



HISTORIC TOWN OF EATONVILLE, FLORIDA

BUDGET WORKSHOPS

Monday, July 24 – Thursday, July 27, 2023 at 5:30 PM

Town Hall - 307 E Kennedy Blvd

***Please be advised that the Town of Eatonville Council
Has scheduled Budget Workshops for Fiscal***

Year 2023-2024 Budget Presentations are as follows:

MONDAY

**Introduction and Overview of General Fund
Eatonville CRA Fund
Capital Improvement Program
Mayor and Council
Administrative Services
General Government
Town Clerk
Legal
Finance (Customer Service and Post Office)
Information Technology
Planning & Community Development
Code Enforcement**

TUESDAY

**Public Safety (Police and Fire)
Public Works (Stormwater Fund and Water and Sewer Fund)
Recreation**

WEDNESDAY

**Grants (DEO Presentation-Broadband)
Reconciliation of Budget Additions and Deletions
Discussion re Proposed Millage Rate
Staff Follow-up
Commission Follow-up**

THURSDAY

**TENTATIVE DATE HELD IN RESERVE
Continuation/Wrap-up
Discussions of any budget areas not completed during Workshops 1-3**