



## WORK SESSION

Lower Level Council Chambers  
Monday, February 03, 2025

Immediately following the Council Meeting

## AGENDA

CALL TO ORDER – ROLL CALL

### ACTION ITEMS

1. Aquatic Center Admission prices
2. Aquatic Center Pool parties
3. Aquatic Center Closing times
4. Aquatic Center Family Pass definition

ADJOURNMENT

	Pool Parties		Lifeguard Pay		Admission Cost		Pool Closing		Total Lifeguards
	Cost for 2hr	Hours	Guard Base	Manager	Daily	Pass Res/Non	Temp	Attendance	
Dyersville	\$350	Sa/Su 6-8pm	\$11.50	\$15	0-7 \$2 Over 8 \$5	\$160/\$180	OPEN	None	17
Cascade	\$250	M-F 8-10pm S/S 10am-12 7-9pm	\$11.50	\$750/wk	0-2 Free Over 3 \$5	\$185	Manager Discretion	Manager Discretion	22
Manchester	N/A		\$12	\$15	0-2 Free 3-7 \$3 Over 8 \$5	\$140- \$190 per person	70°	15 or less	23
Guttenberg	\$225/\$275	Sat/Sun 10am-12 & 8-10pm	\$12	\$15	< 3 Free Over 4 \$6	\$225/\$275	Manager Discretion	Manager Discretion	12
Monticello	\$200	AM & EVE	\$14	\$16-\$18	Over 4 \$5		70°	20 or less	22
Anamosa	\$275	Sat/Sun 10am-12	\$14	\$16	0-2 Free Over 3 \$5	\$160 for 5 \$20 per, if more	70°	20 1st hour	32
Waukon	\$200/\$250	evening after pool hours	\$14		< 3 Free Over 4 \$6	\$150-\$200 pay per person	70°	Manager Discretion	22
Independence	N/A		\$11.50	\$16	0-2 Free Over 3 \$5	\$130/\$150	70°	20 or less	21

# Admissions

Month	Adult	Revenue	0 - 7 Yrs	Revenue
May	361	\$ 1,805.00	76	\$ 152.00
June	2080	\$ 10,400.00	747	\$ 1,494.00
July	1765	\$ 8,825.00	629	\$ 1,258.00
August	792	\$ 3,960.00	281	\$ 562.00
Morning Swim	92	\$ 460.00		
Doggy Swim	96	\$ 480.00		
<b>Totals</b>	<b>5186</b>	<b>\$ 25,930.00</b>	<b>1733</b>	<b>\$ 3,466.00</b>
Less Tax		\$ 1,696.36		\$ 226.75
<b>Net Amount</b>		<b>\$ 24,233.64</b>		<b>\$ 3,239.25</b>

Admission Cost	
	Daily
Dyersville	0 - 7 yrs = \$2 Over 8 yrs = \$5
Cascade	0 - 2 yrs = Free Over 3 yrs = \$5
Manchester	0 - 2 yrs = Free 3 - 7 yrs = \$3 Over 8 yrs = \$5
Guttenberg	0 - 3 yrs = Free Over 4 yrs = \$6
Monticello	Over 4 yrs = \$5
Anamosa	0 - 2 yrs = Free Over 3 yrs = \$5
Waukon	0 - 3 yrs = Free Over 4 yrs = \$6
Independence	0 - 2 yrs = Free Over 3 yrs = \$5

# Pool Parties

Date of Party	Revenue
8-Jun-24	\$ 327.10
23-Jun-24	\$ 327.10
29-Jun-24	\$ 327.10
13-Jul-24	\$ 327.10
21-Jul-24	\$ 327.10
27-Jul-24	\$ 327.10
<b>Total</b>	<b>\$ 1,962.60</b>

Pool Parties		
	Cost for 2hr	Hours
Dyersville	\$350	Sat & Sun 6-8pm
Cascade	\$250	M-F 8-10pm Sat & Sun 10am -Noon 7-9pm
Manchester	N/A	
Guttenberg	\$225/\$275	Sat & Sun 10am - Noon 8-10pm
Monticello	\$200	AM & EVE
Anamosa	\$275	Sat & Sun 10am - Noon
Waukon	\$200/\$250	Any evening after pool hours
Independence	N/A	

Pool Closing		
City	Temp	Attendance
Dyersville	OPEN	None
Cascade	Manager Discretion	Manager Discretion
Manchester	70°	15 or less
Guttenberg	Manager Discretion	Manager Discretion
Monticello	70°	20 or less
Anamosa	70°	20 1st hour
Waukon	70°	Manager Discretion
Independence	70°	20 or less

# Family Pool Passes

**Definition:** *Family Membership* is for a group of one or more parents and their children living together as a unit and must be able to claim on your income tax.

Pool Passes	
Pass Type	Number Purchased
Family	78
Individual	40
Punch	6

Family Pool Passes	
# Members in Family	Number Purchased
3	7
4	27
5	30
6	9
7	3
8+	2

Pool Pass Revenue	
Month	Revenue
April	\$ 485.99
May	\$ 11,224.14
June	\$ 3,537.34
July	\$ 149.53
<b>Totals</b>	<b>\$ 15,397.00</b>

## Area Pool Passes

City	Resident/Non-resident
Dyersville	\$160/\$180
Cascade	\$185
Manchester	1 person - \$75 2 people - \$130 3 people - \$140 4 people - \$150 5 people - \$160 6 people - \$170 7 people - \$180 8+ people - \$190
Guttenberg	\$225/\$275
Monticello	
Anamosa	\$160 for 5 people   \$20 each additional
Waukon	1 person - \$100 2 people - \$150 3 - 6 people - \$175 7+ people - \$200
Independence	\$130/\$150

# 2025 DYERSVILLE FAMILY AQUATIC CENTER POOL PASS Registration Form

Item 4.

**Profile pictures of every person listed below are needed to issue a pool pass.**

**Please email labeled headshots to [pool@cityofdyserville.com](mailto:pool@cityofdyserville.com)**

Parent's Name (last): \_\_\_\_\_

Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_

Home #: \_\_\_\_\_ Cell #: \_\_\_\_\_

Email Address: \_\_\_\_\_

Membership   Season Pass	Resident (within city limits)	Non-Resident
Individual	\$80.00	\$100.00
Family	\$160.00	\$180.00
<i>Family Membership</i> is for a group of one or more parents and their children living together as a unit and must be able to claim on your income tax		
Punch Pass	12 punches for \$55.00	

Last Name	First Name	Birthdate	Relationship

Include payment with form, make checks payable to: City of Dyersville, 340 1st Avenue E, Dyersville, IA 52040

All fees include applicable sales taxes.

**Admission:** Age 0 – 7 = \$2.00 | Age 8 – older = \$5.00

Signature of Parent or Legal Guardian: \_\_\_\_\_ Date: \_\_\_\_\_

**All Pool Passes are non-returnable and non-refundable**