



LIBRARY BOARD MEETING

Hoffman Community Room - James
Kennedy Public Library
Monday, October 19, 2026
6:00 PM

AGENDA

CALL TO ORDER – ROLL CALL

APPROVAL OF AGENDA

APPROVAL OF CONSENT AGENDA

1. Correspondence and Communication
2. Approve Minutes: September 8, 2026
3. Approve Librarian's Report: September 2026
4. Approve Bills: October 2026
5. Approve Claims Report: September 2026
6. Approve Credit Card Claims: September & October 2026
7. City Budget Report: September 2026
8. Library Budget Report: September 2026
9. Trust Account Bank Statement: September 2026
10. Trust Account Report: September 2026
11. Trust Account Expenditure Report: September 2026
12. Trust Account Income: September 2026
13. Programs and Attendance Report: September 2026
14. WhoFi Program Overview: September 2026
15. Schedule of Programs and Activities: October 2026
16. Schedule of Upcoming Programs and Activities
17. Contract Use by Residence (City or County)
18. Contract Use by Contract or Service Area

- [19.](#) Grant Report
- [20.](#) Friends of the JKPL Report
- [21.](#) JKPL Endowment Report: August 2026 Summary
- 22. Strategic Planning Report
- 23. Executive Committee Report
- 24. Personnel Committee Report
- 25. Finance Committee Report
- [26.](#) Fundraising, Marketing, and Public Relations Committee Report: Notes from October 6, 2026 meeting
- 27. Furnishings, Art, and Facilities Committee Report
- 28. Policy Committee Report

ACTION ITEMS

- 29. Appointment of Committee to Evaluate Library Director
- [30.](#) JKPL - FY26 Iowa Public Library General Information Survey
- 31. Consider adjusting library hours on Saturday, December 5, 2026

MEETINGS AND TRAININGS

- 32. City Council Meeting Attendance: November 2, 2026
- 33. Upcoming Meetings and Training
- 34. Recently Attended Meetings and Training: ILA and ARSL Conferences; Public Libraries of Dubuque County Agency meeting
- 35. Trustee Training: Boardroom Essentials Video

ORAL PRESENTATIONS

ADJOURNMENT



LIBRARY BOARD MEETING

Hoffman Community Room - James
Kennedy Public Library
Tuesday, September 08, 2026
6:00 PM

MINUTES

CALL TO ORDER – ROLL CALL

President Gudenkauf called the meeting to order at 6:02 pm.

PRESENT

President Beth Gudenkauf
Vice President Beth Derr
Shannon Hermsen
Secretary Jenni Oberbroeckling
Danelle Schroeder
Alex Wiezorek

ABSENT

Alycia Willenbring

APPROVAL OF AGENDA

Motion made by Secretary Oberbroeckling, Seconded by Vice President Derr.
Voting Yea: President Gudenkauf, Vice President Derr, Hermsen, Secretary Oberbroeckling, Schroeder, Wiezorek. Motion carried.

APPROVAL OF CONSENT AGENDA

1. Correspondence and Communication
2. Approve Minutes: August 11, 2026
3. Approve Librarian's Report: August 2026
4. Approve Bills: September 2026
5. Approve Claims Report: August 2026
6. Approve Credit Card Claims: August and September 2026
7. City Budget Report: August 2026
8. Library Budget Report: August 2026
9. Trust Account Bank Statement: August 2026
10. Trust Account Report: August 2026
11. Trust Account Expenditure Report
12. Trust Account Income: August 2026
13. Programs and Attendance Report: August 2026; Summer Library Program Reports – Children's Teen, and Adult
14. WhoFi Program Overview: August 2026
15. Schedule of Programs and Activities: September 2026
16. Schedule of Upcoming Programs and Activities
17. Grant Report
18. Friends of the JKPL Report

19. JKPL Endowment Report: July 2026 Summary
20. Strategic Planning Report
21. Executive Committee Report
22. Personnel Committee Report
23. Finance Committee Report: Notes from Committee email discussion – August 14-27, 2026
24. Fundraising, Marketing, and Public Relations Committee Report: Notes from meeting – September 2, 2026; FY26 Fundraising Financial Report; FY27 Fundraising Schedule; FY27 Marketing Schedule; JKPL Data Profile
25. Furnishings, Art, and Facilities Committee Report
26. Policy Committee Report

Motion made by Wiezorek, Seconded by Hermesen.

Voting Yea: President Gudenkauf, Vice President Derr, Hermesen, Secretary Oberbroeckling, Schroeder, Wiezorek. Motion carried.

ACTION ITEMS

27. Discussion and possible action on Friends of the JKPL request for patron addresses
Motion made by Vice President Derr, Seconded by Wiezorek to share patron addresses only with the Friends group, for their fall membership mailing.
Voting Yea: President Gudenkauf, Vice President Derr, Hermesen, Secretary Oberbroeckling, Schroeder, Wiezorek. Motion carried.
28. Consider approval of revised Job Descriptions: All Library Staff
Motion to approve the proposed job descriptions made by the Personnel Committee so no second required.
Voting Yea: President Gudenkauf, Vice President Derr, Hermesen, Secretary Oberbroeckling, Schroeder. Voting Nay: Wiezorek. Motion carried.
29. Consider Approval of Allocations from Trust Account
Motion to approve allocation plan made by Wiezorek, Seconded by Secretary Oberbroeckling.
Voting Yea: President Gudenkauf, Vice President Derr, Hermesen, Secretary Oberbroeckling, Schroeder, Wiezorek. Motion carried.

MEETINGS AND TRAININGS

30. City Council Meeting Attendance: October 5, 2026
Alex Wiezorek will attend the October 5 meeting.
31. Upcoming Meetings and Training: ILA and ARSL Conferences and Public Libraries of Dubuque County Agency meeting
Beth Gudenkauf will attend the Public Libraries of Dubuque County Agency meeting on September 10, Dawn Schrandt will attend the ARSL Conference on September 17-19, Beth Gudenkauf, Beth Derr and Christa Palm will attend the ILA Conference on October 8-9.
32. Recently Attended Meetings and Training
33. Trustee Training: Boardroom Essentials Video Episode 2 – Board Member Expectation

ORAL PRESENTATIONS

ADJOURNMENT

Motion made by Vice President Derr, Seconded by Schroeder.

Voting Yea: President Gudenkauf, Vice President Derr, Hermesen, Secretary Oberbroeckling, Schroeder, Wiezorek. Motion carried.

Meeting adjourned at 6:40 pm by President Gudenkauf.

Jenni Oberbroeckling, Secretary

Date

JAMES KENNEDY PUBLIC LIBRARY MONTHLY REPORT

Librarian's report to the Board of Trustees

Month: September-26
 YTD: July-25 to September-26
 Previous YTD: July-24 to September-25

Library visits

Month 4288 (↓ 11%)
 YTD 15755 (↓ 5%)

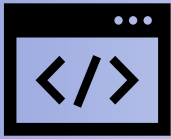
Items loaned

7401 (↓ 0.8%)
 25394 (↓ 4.5%)

Library cards issued

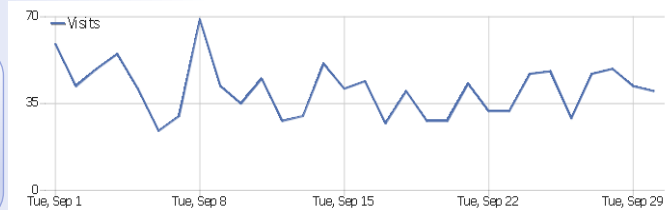
	City resident	Total
Month	14	25 (↓ 21.9%)
YTD	49	85 (↓ 8.6%)

Website traffic



Visits
 1217

Average visit duration
 0:56



Computer use



Hours			Sessions		
Month	YTD	Prev. YTD	Month	YTD	Prev. YTD
197	706	624	439	1472	1336

Wifi use



Sessions		Visits		Unique visitors	
Month	YTD	Month	YTD	Month	YTD
949	3222	791	2782	358	1073

Meeting room use



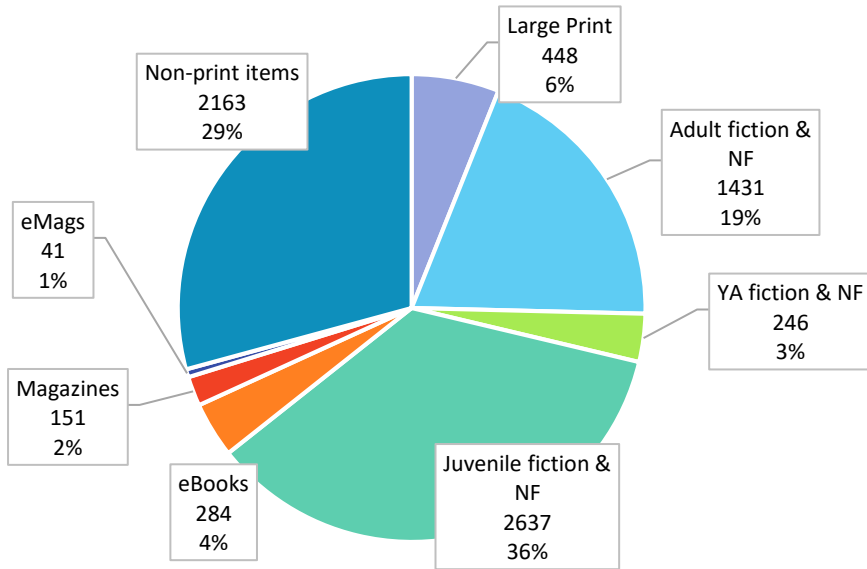
Month	YTD	Prev. YTD
56	191	291

Online Learning
 Sessions: 145
 YTD: 225

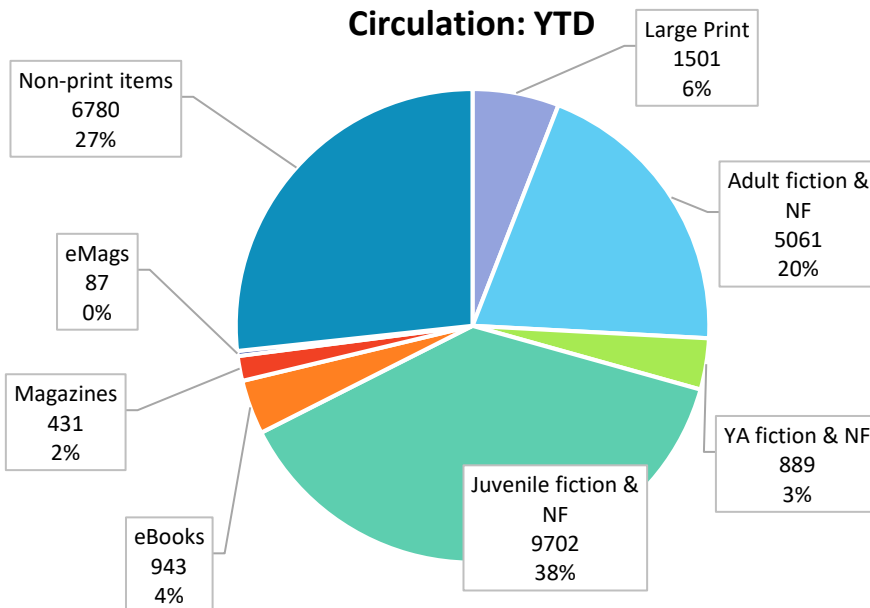


Circulation

Circulation: Month



Circulation: YTD



Non-print items	Month	YTD
eAudio	651	1910
Adult & YA audio	108	265
Juvenile audio & kits	21	119
Adult & YA video	627	1933
Juvenile video & DVD	440	1269
Games, LoT, etc.	316	1284
	2163	6780

Music

Downloads: 11
Total YTD: 19



Video (film and TV)

Downloads: 21
YTD: 52



Visits: 220
YTD: 416



Languages

Sessions: 41
YTD: 54



Genealogy

Visits: 12
YTD: 1637



World Culture

Visits: 0
YTD: 0



Hobbies

Sessions: 57
YTD: 148



Collection

Items purchased

Month: 168
YTD: 484

Items donated

Month: 59
YTD: 113
Prev. YTD: 150

Items withdrawn

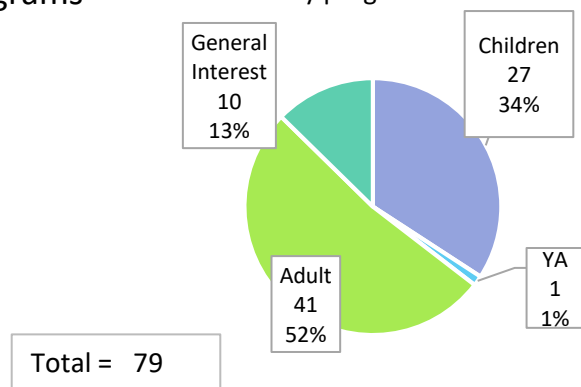
	Month	YTD
Books	126	301
Audio	1	2
Video	0	10
Other	2	2
Total	129	315

Summary of additions

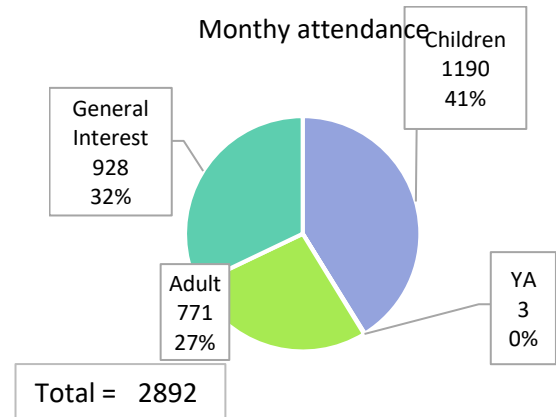
	Large print	Adult fiction	Adult & YA NF	YA fiction	Juvenile fiction	Juvenile NF	eBook & eAudio	Adult & YA audio	Juvenile audio	Adult & YA video	Juvenile video	CDs, games, misc.	Total
Current month	18	62	14	7	73	8	14	3	0	11	7	10	227
Previous month	13	52	17	15	31	0	11	3	0	10	2	36	190
Current YTD	41	161	52	44	141	15	39	10	0	32	13	49	597
Previous YTD	43	224	85	56	214	4	32	8	0	71	21	22	780

Programs

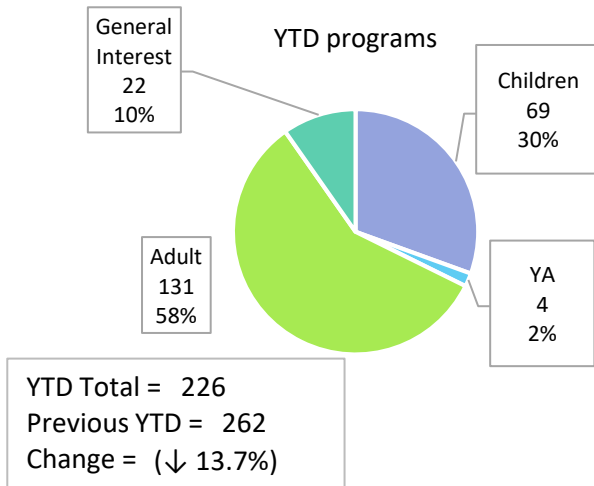
Monthly programs



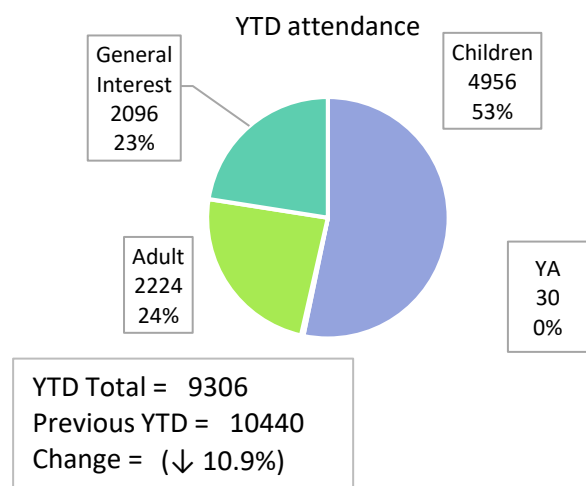
Monthly attendance



YTD programs



YTD attendance





Dyersville, IA

Expense Approval Register

Item 4.

Packet: APPKT02452 - Library Bills - October 2026

Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
Fund: 001 - GENERAL FUND					
Department: 410 - LIBRARY					
SCHRANDT, DAWN	09.19.26	ARSL Conference expenses	001-5-410-4-62300	MEETINGS/TRAINING	1,205.33
MM MECHANICAL	i11253	HVAC maintenance	001-5-410-4-63750	MAINTENANCE	449.68
HANSEL CLEANING SERVICES ...	09.04.26	Library cleaning	001-5-410-4-64322	CONTRACTED SERVICES	250.00
HANSEL CLEANING SERVICES ...	09.11.26	Library cleaning	001-5-410-4-64322	CONTRACTED SERVICES	250.00
HANSEL CLEANING SERVICES ...	09.18.26	Library cleaning	001-5-410-4-64322	CONTRACTED SERVICES	250.00
HANSEL CLEANING SERVICES ...	09.25.26	Library cleaning	001-5-410-4-64322	CONTRACTED SERVICES	250.00
AMAZON	169D-1JTN-YLY1	Books, DVDs and Supplies	001-5-410-4-65060	OFFICE SUPPLIES	124.93
DEMCO EDUCATIONAL CORP	7853587	office supplies	001-5-410-4-65060	OFFICE SUPPLIES	133.28
DEMCO EDUCATIONAL CORP	7854806	office supplies	001-5-410-4-65060	OFFICE SUPPLIES	68.59
OVERDRIVE	06497CO26311116	eBooks and eAudio	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	722.14
AMAZON	169D-1JTN-YLY1	Books, DVDs and Supplies	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	348.38
AMAZON	169D-1JTN-YLY1	Books, DVDs and Supplies	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	121.12
AMAZON	169D-1JTN-YLY1	Books, DVDs and Supplies	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	13.20
AMAZON	169D-1JTN-YLY1	Books, DVDs and Supplies	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	59.90
AMAZON	169D-1JTN-YLY1	Books, DVDs and Supplies	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	664.60
AMAZON	169D-1JTN-YLY1	Books, DVDs and Supplies	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	153.28
AMAZON	169D-1JTN-YLY1	Books, DVDs and Supplies	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	232.60
AMAZON	169D-1JTN-YLY1	Books, DVDs and Supplies	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	84.87
AMAZON	169D-1JTN-YLY1	Books, DVDs and Supplies	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	68.38
CENTER POINT PUBLISHING	2274158	large print books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	81.16
CENTER POINT PUBLISHING	2274764	large print books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	27.92
CENTER POINT PUBLISHING	2278235	large print books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	23.25
INGRAM LIBRARY SERVICES	99383574	Children's books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	629.57
Department 410 - LIBRARY Total:					6,212.18
Fund 001 - GENERAL FUND Total:					6,212.18
Fund: 002 - LIBRARY TRUST FUND					
Department: 410 - LIBRARY					
FAREWAY STORES INC	00201365	Kids Can Cook supplies	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	33.02
FAREWAY STORES INC	00354424	KEYS program supplies	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	15.93
FAREWAY STORES INC	00475441	Kids Can Cook supplies	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	23.92
FAREWAY STORES INC	00478324	KEYS program supplies	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	12.76
FAREWAY STORES INC	00483810	KEYS program supplies	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	21.50
OVERDRIVE	06497CO26311116	eBooks and eAudio	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	100.00
NEI3A	09.24.26	NEI3A Senior Program	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	100.00
HY VEE	09.29.2026	KEYS program stipend	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	1,034.83
AMAZON	169D-1JTN-YLY1	Books, DVDs and Supplies	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	203.79
AMAZON	169D-1JTN-YLY1	Books, DVDs and Supplies	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	66.19
AMAZON	169D-1JTN-YLY1	Books, DVDs and Supplies	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	75.76
AMAZON	169D-1JTN-YLY1	Books, DVDs and Supplies	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	16.50
AMAZON	169D-1JTN-YLY1	Books, DVDs and Supplies	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	16.00
BLACK STONE PUBLISHING	2245639	audiobooks	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	97.41
KURT, MARY LOU	2609KEYS	Program stipend	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	500.00
HOOPLA BY MIDWEST TAPE	509499874	eBooks, eAudio, and streami...	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	937.93
KANOPY INC	525304-PPU	Streaming service	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	22.00
CENGAGE LEARNING	999103242811	books	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	17.60
CENGAGE LEARNING	999103302105	large print books	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	88.80
CENGAGE LEARNING	999103302105A	large print books	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	30.40
CENGAGE LEARNING	999103405316	large print books	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	32.80
CENGAGE LEARNING	999103514013	large print books	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	56.80
CENGAGE LEARNING	999103595412	large print books	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	24.00

Expense Approval Register

Vendor Name	Payable Number	Description (Item)	Account Number
ONE STEP HERITAGE PRINTI...	N249893	Program supplies	002-5-410-4-67700

Packet: APPKT02452 - Library Bills -

Item 4.

 26

Account Name	Amount
LIBRARY TRUST EXPENDITURE	48.50
Department 410 - LIBRARY Total:	3,576.44
Fund 002 - LIBRARY TRUST FUND Total:	3,576.44
Grand Total:	9,788.62

Fund Summary

Fund	Expense Amount
001 - GENERAL FUND	6,212.18
002 - LIBRARY TRUST FUND	3,576.44
Grand Total:	9,788.62

Account Summary

Account Number	Account Name	Expense Amount
001-5-410-4-62300	MEETINGS/TRAINING	1,205.33
001-5-410-4-63750	MAINTENANCE	449.68
001-5-410-4-64322	CONTRACTED SERVICES	1,000.00
001-5-410-4-65060	OFFICE SUPPLIES	326.80
001-5-410-4-67701	BOOKS/FILMS/RECORDS...	3,230.37
002-5-410-4-67700	LIBRARY TRUST EXPENDI...	3,576.44
Grand Total:		9,788.62

Project Account Summary

Project Account Key	Expense Amount
None	2,981.81
410AB	218.53
410AF	664.60
410AN	232.60
410DVD	348.38
410EM	722.14
410FRIENDS	100.00
410GAMES	84.87
410LP	378.33
410PF	782.85
410PN	59.90
410TAAB	66.19
410TAF	75.76
410TGRANT	1,633.52
410TLP	33.60
410TMEM	16.50
410TPROG	1,320.66
410YAF	68.38
Grand Total:	9,788.62

The above presented claims, which included those covering the invoices attached, were presented and approved by the Board at the above dated meeting. You are directed to pay the same and include in the financial report.

.
.
.
.
.
.

President, Board of Trustees

.
.
.
.
.

.ATTEST:

Secretary, Board of Trustees

Date



Dyersville, IA

cket: APPKT02438 - Library Bills October 2026 IH

Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
Fund: 001 - GENERAL FUND					
Department: 410 - LIBRARY					
POSTMASTER	09282026	Postage Stamps	001-5-410-4-65060	OFFICE SUPPLIES	130.00
GAZETTE COMMUNICATIONS	09.25.26	Subscription - 1 yr	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	521.00
AMAZON	1LKG-4VKV-6LTR	DVD - Returned	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	-19.95
AMAZON	1ND1-DPTV-9HHH	DVD return	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	-3.03
AMAZON	1V13-M67R-4YND	DVD - returned	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	-19.75
Department 410 - LIBRARY Total:					608.27
Fund 001 - GENERAL FUND Total:					608.27
Fund: 002 - LIBRARY TRUST FUND					
Department: 410 - LIBRARY					
FAREWAY STORES INC	00088462	Supplies returned - Kids Can ...	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	-2.98
AMAZON	13WC-MC1C-1LQ9	Program - Return zip ties	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	-3.99
AMAZON	1HRL-93KM-1JCJ	Program - Return packing ta...	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	-8.88
AMAZON	1V9V-3J13-LF7L	Program - Stakes returned	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	-27.64
REISTER, SCOTT	401	Grade Level Reading Partner...	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	1,200.00
CENGAGE LEARNING	999103527350	Books - returned	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	-17.60
Department 410 - LIBRARY Total:					1,138.91
Fund 002 - LIBRARY TRUST FUND Total:					1,138.91
Grand Total:					1,747.18

Fund Summary

Fund	Expense Amount
001 - GENERAL FUND	608.27
002 - LIBRARY TRUST FUND	<u>1,138.91</u>
Grand Total:	1,747.18

Account Summary

Account Number	Account Name	Expense Amount
001-5-410-4-65060	OFFICE SUPPLIES	130.00
001-5-410-4-67701	BOOKS/FILMS/RECORDS...	478.27
002-5-410-4-67700	LIBRARY TRUST EXPENDI...	<u>1,138.91</u>
Grand Total:		1,747.18

Project Account Summary

Project Account Key	Expense Amount
None	130.00
410DVD	-42.73
410SUB	521.00
410TLP	-17.60
410TPROG	<u>1,156.51</u>
Grand Total:	1,747.18

The above presented claims, which included those covering the invoices attached, were presented and approved by the Board at the above dated meeting. You are directed to pay the same and include in the financial report.

.
. .
. .
. .
. .
. .

President, Board of Trustees

.
. .
. .
. .
. .
. .

.ATTEST:

Secretary, Board of Trustees

Date

**James Kennedy Public Library
September 2026**

Utilities and Contractual

Check issued to:	Purpose	Amount
Black Hills	Gas / Heat	56.28
Alliant Energy	Electricity	1,428.55
Access Systems	Copier contract	182.08
Total		\$1,666.91

Miscellaneous Bills

Check issued to:	Purpose	Amount
Giant Wash	Floor Mats (June, July & August)	92.94
Iowa Library Association	Conference Registration – 3 people	780.00
Preferred Health Choices	HRA admin fee	15.00
Total		\$887.94

September 2026 Budget	
September 2026 Claims submitted	5,005.20
Utility and Contractual from Bills above	1,666.91
Miscellaneous Bills from above	887.94
Total wages and benefits	34,514.35
Total September expenses	\$42,074.40

- **Should match with City Expenditure Report, not including Trust Account Expenditures.**

Credit Card Claims for September & October 2026

Date	Vendor	Items	Amount
9/27/26	Fareway	Groceries for Kids Can Cook (Trust)	51.59
9/14/26	Mid-America Library Alliance	Memory Cafes in Libraries Webinar (Trust / LTC Grant)	46.58
10/08/26	Galison	Puzzles for fundraiser	217.60



Dyersville, IA

Budget Report

Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND							
Expense							
<u>001-5-410-4-60100</u>	SALARIES	0.00	0.00	26,585.84	86,231.69	-86,231.69	0.00 %
<u>001-5-410-4-61100</u>	FICA	0.00	0.00	1,594.54	5,185.12	-5,185.12	0.00 %
<u>001-5-410-4-61200</u>	MEDICARE	0.00	0.00	372.89	1,212.54	-1,212.54	0.00 %
<u>001-5-410-4-61300</u>	IPERS	0.00	0.00	2,449.03	7,987.72	-7,987.72	0.00 %
<u>001-5-410-4-61500</u>	GROUP INSURANCE	0.00	0.00	3,502.29	10,506.87	-10,506.87	0.00 %
<u>001-5-410-4-61700</u>	SUI	0.00	0.00	9.76	73.97	-73.97	0.00 %
<u>001-5-410-4-62100</u>	DUES	0.00	0.00	250.00	250.00	-250.00	0.00 %
<u>001-5-410-4-62300</u>	MEETINGS/TRAINING	0.00	0.00	944.95	944.95	-944.95	0.00 %
<u>001-5-410-4-63710</u>	ELECTRICITY	0.00	0.00	1,428.55	4,174.64	-4,174.64	0.00 %
<u>001-5-410-4-63711</u>	GAS HEAT	0.00	0.00	56.28	201.57	-201.57	0.00 %
<u>001-5-410-4-63730</u>	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-63750</u>	MAINTENANCE	0.00	0.00	24.79	409.39	-409.39	0.00 %
<u>001-5-410-4-64080</u>	INSURANCE PREMIUM	0.00	0.00	15.00	30.00	-30.00	0.00 %
<u>001-5-410-4-64110</u>	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-64200</u>	ELECTIONS	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-64316</u>	CONTRACTS	0.00	0.00	182.08	1,246.63	-1,246.63	0.00 %
<u>001-5-410-4-64322</u>	CONTRACTED SERVICES	0.00	0.00	1,000.00	2,500.00	-2,500.00	0.00 %
<u>001-5-410-4-65060</u>	OFFICE SUPPLIES	0.00	0.00	1,307.42	1,864.75	-1,864.75	0.00 %
<u>001-5-410-4-67210</u>	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-67274</u>	CAPITAL IMPROVEMENTS/EQUIPM...	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-67701</u>	BOOKS/FILMS/RECORDS/SUBSCRIPTI	0.00	0.00	2,350.98	11,853.56	-11,853.56	0.00 %
	Expense Total:	0.00	0.00	42,074.40	134,673.40	-134,673.40	0.00%
	Fund: 001 - GENERAL FUND Total:	0.00	0.00	42,074.40	134,673.40	-134,673.40	0.00%
Fund: 002 - LIBRARY TRUST FUND							
Expense							
<u>002-5-410-4-67700</u>	LIBRARY TRUST EXPENDITURE	0.00	0.00	3,742.50	7,869.82	-7,869.82	0.00 %
	Expense Total:	0.00	0.00	3,742.50	7,869.82	-7,869.82	0.00%
	Fund: 002 - LIBRARY TRUST FUND Total:	0.00	0.00	3,742.50	7,869.82	-7,869.82	0.00%
	Report Total:	0.00	0.00	45,816.90	142,543.22	-142,543.22	0.00%

James Kennedy Public Library FY27 Operating Budget							
	FY27					Received	
ESTIMATED REVENUES:	Approved	July	August	September	Oct (est)	to date	Difference
Dubuque County Library Agency	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00
Fees from copier, R/P, etc.	3,500.00	234.81	399.62	581.59	400.00	1,216.02	2,283.98
Open Access	9,300.00	0.00	0.00	0.00	0.00	0.00	9,300.00
Access Plus / ILL	1,300.00	0.00	0.00	0.00	0.00	0.00	1,300.00
Direct State Aid	2,100.00	0.00	0.00	2,038.97	0.00	2,038.97	61.03
TOTAL:	23,700.00	234.81	399.62	2,620.56	400.00	3,254.99	20,445.01
						3,254.99	20,445.01
ESTIMATED EXPENDITURES:							
PERSONAL SERVICES							Remaining
Wages	348,380.00	33,230.73	26,415.12	26,585.84	33,300.00	86,231.69	262,148.31
FICA	21,600.00	2,006.58	1,584.00	1,594.54	2,064.60	5,185.12	16,414.88
Medicare	5,050.00	469.23	370.42	372.89	482.85	1,212.54	3,837.46
IPERS	32,510.00	3,085.10	2,453.59	2,449.03	3,143.52	7,987.72	24,522.28
SUI	500.00	54.44	9.77	9.76	33.30	73.97	426.03
Group Insurance	49,000.00	3,502.29	3,502.29	3,502.29	3,502.29	10,506.87	38,493.13
Meetings and training	2,500.00	0.00	0.00	944.95	1,205.33	944.95	1,555.05
Dues and memberships	850.00	0.00	0.00	250.00	0.00	250.00	600.00
TOTAL:	460,390.00	42,348.37	34,335.19	35,709.30	43,731.89	112,392.86	347,997.14
						112,392.86	347,997.14
CONTRACTUAL SERVICES:							
Utilities (telephone)		0.00				0.00	0.00
Electricity	15,000.00	1,054.23	1,691.86	1,428.55	1,056.43	4,174.64	10,825.36
Gas / Heat	6,000.00	70.68	74.61	56.28	100.00	201.57	5,798.43
Insurance (bldg)	11,500.00	15.00	0.00	15.00	15.00	30.00	11,470.00
Legal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Custodial services	13,000.00	250.00	1,250.00	1,000.00	1,000.00	2,500.00	10,500.00
Window cleaning	600.00	0.00	0.00	0.00	0.00	0.00	600.00
Service / Maintenance Cont	8,000.00	882.47	182.08	182.08	182.08	1,246.63	6,753.37
TOTAL:	54,100.00	2,272.38	3,198.55	2,681.91	2,353.51	8,152.84	45,947.16
						8,152.84	45,947.16
SUPPLIES:							
General library supplies	9,000.00	0.00	465.04	300.61	456.80	765.65	8,234.35
Program fees & supplies	1,500.00	0.00	92.29	476.01	0.00	568.30	931.70
Marketing & advertising	1,000.00	0.00	0.00	530.80	0.00	530.80	469.20
Maintenance and Repairs	8,000.00	384.60	0.00	24.79	449.68	409.39	7,590.61
TOTAL	19,500.00	384.60	557.33	1,332.21	906.48	2,274.14	17,225.86
						2,274.14	17,225.86
BOOKS AND MATERIALS							
Adult fiction	5,000.00	276.22	603.73	523.10	664.60	1,403.05	3,596.95
Adult nonfiction	3,000.00	0.00	436.01	161.80	232.60	597.81	2,402.19
YA fiction	1,500.00	0.00	262.91	153.16	68.38	416.07	1,083.93
YA nonfiction	500.00	0.00	14.30	56.74	0.00	71.04	428.96
Juvenile fiction	7,000.00	0.00	737.09	16.73	782.85	753.82	6,246.18
Juvenile nonfiction	3,000.00	0.00	279.68	0.00	59.90	279.68	2,720.32
Large Print	2,700.00	0.00	286.90	352.36	145.53	639.26	2,060.74
Electronic media (ebooks, e	7,795.00	1,598.33	635.92	621.70	722.14	2,855.95	4,939.05
Reference & electronic data	1,000.00	808.50	0.00	0.00	0.00	808.50	191.50
Periodicals and newspapers	4,000.00	2,938.44	0.00	0.00	521.00	2,938.44	1,061.56
Audiobooks (CD, playaway)	1,300.00	0.00	105.25	105.44	121.12	210.69	1,089.31
Software & Gaming	1,500.00	0.00	170.60	172.29	84.87	342.89	1,157.11
DVDs	4,000.00	0.00	298.77	187.66	305.65	486.43	3,513.57
SS / Creation Station / LoT	500.00	0.00	49.93	0.00	0.00	49.93	450.07
TOTAL:	42,795.00	5,621.49	3,881.09	2,350.98	3,708.64	11,853.56	30,941.44
						11,853.56	30,941.44
TOTAL EXPENDITURES:	576,785.00	50,626.84	41,972.16	42,074.40	50,700.52	134,673.40	442,111.60
TOTAL REVENUES:	23,700.00	234.81	399.62	2,620.56	400.00	3,254.99	20,445.01
ACTUAL ASKING	553,085.00	50,392.03	41,572.54	39,453.84	50,300.52	131,418.41	421,666.59
						131,418.41	

James Kennedy Public Library FY27 Operating Budget									
	FY27	% Expended	FY26 Exp.	Sept. 25	Total FY26	Budget	Amount	Ov/Und	
ESTIMATED REVENUES:	Approved	To date	thru Sept 25	Expenses	expenses	Projection	Ov/Und	Budget	
Dubuque County Library Agency	7,500.00		0.00	0.00	7,160.70				
Fees from copier, R/P, etc.	3,500.00		1,171.87	378.41	4,211.11				
Open Access	9,300.00		0.00	0.00	9,272.81				
Access Plus / ILL	1,300.00		0.00	0.00	1,266.29				
Direct State Aid	2,100.00		2,023.60	2,023.60	2,023.90				
TOTAL:	23,700.00		3,195.47	2,402.01	23,934.81				
			3,195.47		23,934.81				
ESTIMATED EXPENDITURES:									
PERSONAL SERVICES									
Wages	348,380.00	24.8%	85,191.94	26,197.11	342,222.99	86,724.65	-493	0.99	
FICA	21,600.00	24.0%	5,140.38	1,577.03	20,612.26	5,386.71	-202	0.96	
Medicare	5,050.00	24.0%	1,202.28	368.86	4,820.86	1,259.43	-47	0.96	
IPERS	32,510.00	24.6%	7,786.78	2,396.35	31,183.88	8,117.92	-130	0.98	
SUI	500.00	14.8%	129.81	12.03	373.57	173.74	-100	0.43	
Group Insurance	49,000.00	21.4%	9,850.86	3,319.75	47,722.77	10,114.50	392	1.04	
Meetings and training	2,500.00	37.8%	189.66	0.00	1,088.56	435.58	509	2.17	
Dues and memberships	850.00	29.4%	200.00	200.00	591.00	287.65	-38	0.87	
TOTAL:	460,390.00	24.4%	109,691.71	34,071.13	448,615.89	112,570.61	-178	1.00	
			109,691.71		448,615.89				
CONTRACTUAL SERVICES:									
Utilities (telephone)		NA	0.00	0.00	0.00	Zero	0	NA	
Electricity	15,000.00	27.8%	4,361.07	1,577.50	14,018.56	4,666.39	-492	0.89	
Gas / Heat	6,000.00	3.4%	194.97	85.14	3,771.19	310.20	-109	0.65	
Insurance (bldg)	11,500.00	0.3%	30.00	15.00	11,425.67	30.20	0	0.99	
Legal Fees	0.00	NA	0.00	0.00	0.00	Zero	0	Nothing	
Custodial services	13,000.00	19.2%	2,250.00	750.00	13,000.00	2,250.00	250	1.11	
Window cleaning	600.00	0.0%	158.00	0.00	526.00	180.23	-180	0.00	
Service / Maintenance Cont	8,000.00	15.6%	546.24	182.08	7,102.43	615.27	631	2.03	
TOTAL:	54,100.00	15.1%	7,540.28	2,609.72	49,843.85	8,184.14	-31	1.00	
			7,540.28		49,843.85				
SUPPLIES:									
General library supplies	9,000.00	8.5%	1,447.80	795.09	8,452.78	1,541.53	-776	0.50	
Program fees & supplies	1,500.00	37.9%	489.53	130.86	1,948.89	376.78	192	1.51	
Marketing & advertising	1,000.00	53.1%	753.71	548.54	1,069.54	704.70	-174	0.75	
Maintenance and Repairs	8,000.00	5.1%	-72.25	-72.25	12,040.77	-48.00	457	-8.53	
TOTAL	19,500.00	11.7%	2,618.79	1,402.24	23,511.98	2,171.93	102	1.05	
			2,618.79		23,511.98				
BOOKS AND MATERIALS									
Adult fiction	5,000.00	28.1%	1,928.17	752.88	6,251.68	1,542.12	-139	0.91	
Adult nonfiction	3,000.00	19.9%	965.08	361.47	4,447.73	650.95	-53	0.92	
YA fiction	1,500.00	27.7%	472.20	302.97	1,962.83	360.86	55	1.15	
YA nonfiction	500.00	14.2%	0.00	0.00	643.63	Zero	0	Nothing	
Juvenile fiction	7,000.00	10.8%	2,269.90	481.47	6,904.30	2,301.36	-1,548	0.33	
Juvenile nonfiction	3,000.00	9.3%	115.47	83.24	3,551.47	97.54	182	2.87	
Large Print	2,700.00	23.7%	76.60	76.60	3,036.29	68.12	571	9.38	
Electronic media (ebooks, e	7,795.00	36.6%	2,429.65	762.93	8,771.02	2,159.28	NA	NA	
Reference & electronic data	1,000.00	80.9%	0.00	0.00	1,719.21	Zero	0	Nothing	
Periodicals and newspapers	4,000.00	73.5%	2,536.76	0.00	3,638.01	2,789.17	149	1.05	
Audiobooks (CD, playaway)	1,300.00	16.2%	347.05	190.65	1,500.16	300.74	NA	NA	
Software & Gaming	1,500.00	22.9%	550.51	333.30	1,217.21	678.41	-336	0.51	
DVDs	4,000.00	12.2%	1,164.55	431.62	4,501.65	1,034.78	-548	0.47	
SS / Creation Station / LoT	500.00	10.0%	128.83	13.89	850.59	75.73	-26	0.66	
TOTAL:	42,795.00	27.7%	12,984.77	3,791.02	48,995.78	11,341.45	512	1.05	
			12,984.77		48,995.78				
TOTAL EXPENDITURES:	576,785.00	23.3%	132,835.55	41,874.11	570,967.50	134,188.99	484	1.00	
TOTAL REVENUES:	23,700.00	13.7%	3,195.47	2,402.01	23,934.81	3,164.12	91	1.03	
ACTUAL ASKING	553,085.00	23.8%	129,640.08	39,472.10	547,032.69	131,074.40	344	1.00	
			129,640.08						



Date 9/30/26
Primary Account
Enclosures

Page 1
617571
4

CITY OF DYERSVILLE
J KENNEDY PUBLIC LIBRARY TRUST
340 1ST AVE E
DYERSVILLE IA 52040-1203

CHECKING ACCOUNT

BUSINESS MONEY MARKET		Number of Enclosures	4
Account Number	617571	Statement Dates	9/01/26 thru 9/30/26
Previous Balance	115,031.45	Days in the statement period	30
4 Deposits/Credits	991.43	Average Ledger	114,337.70
2 Checks/Debits	6,467.10	Average Collected	114,333.84
Service Charge	.00	Interest Earned	61.08
Interest Paid	61.08	Annual Percentage Yield Earned	0.65%
Current Balance	109,616.86	2026 Interest Paid	557.45

ACTIVITY IN DATE ORDER

Date	Description	Amount	Balance
9/04	Deposit/Credit	285.50	115,316.95
9/09	Deposit/Credit	116.63	115,433.58
9/16	Deposit/Credit	402.05	115,835.63
9/22	Deposit/Credit	187.25	116,022.88
9/25	Transfer from x7571 to x5358 August claims	2,724.60-	113,298.28
9/25	Transfer from x7571 to x5358 September claims	3,742.50-	109,555.78
9/30	Interest Deposit	61.08	109,616.86

DAILY BALANCE INFORMATION

Date	Balance	Date	Balance	Date	Balance
9/01	115,031.45	9/04	115,316.95	9/09	115,433.58
9/16	115,835.63	9/22	116,022.88	9/25	109,555.78
9/30	109,616.86				

INTEREST RATE SUMMARY

Date	Rate
8/31	0.650000%

TRUST ACCOUNT REPORT for July 2026

Fidelity Bank and Trust

Balances August 31, 2026

Budgeted	Bank Account
\$ 41,046.32	\$115,031.45

Deposits

September 4, 2026

Kroeger Body Shop	\$ 250.00	
KEYS class	\$ 20.00	
Candy / snacks	\$ 12.00	
Tech help donation	\$ 20.00	
Strings Club	\$ 20.00	
Deposit correction	\$ (60.00)	
Conscience Box	\$ 9.25	
Friends booksale / donation	\$ 14.25	\$ 285.50

September 9, 2026

KEYS class	\$ 40.00	
NEI3A lunch donation	\$ 4.00	
Lemonade stand	\$ 12.00	
Candy / snacks	\$ 1.00	
Conscience Box	\$ 6.13	
Friends booksale / donation	\$ 53.50	\$ 116.63

September 16, 2026

O So Good Spring Trivia	\$ 350.00	
KEYS class	\$ 20.00	
Blind date	\$ 20.00	
Conscience Box	\$ 6.55	
Friends booksale / donation	\$ 5.50	\$ 402.05

September 22, 2026

Candy / snacks	\$ 50.00	
KEYS class	\$ 120.00	
Blind date	\$ 10.00	
Conscience Box	\$ 6.25	
Friends booksale / donation	\$ 1.00	\$ 187.25

September 30, 2026

Interest	\$ 61.08	\$ 61.08	\$ 1,052.51
----------	----------	----------	-------------

Debits:

September 25, 2026 (August invoices)

Kanopy	\$ 43.00	
Hoopla	\$ 827.23	
Facebook Ads	\$ 13.85	
LML 2026	\$ 55.79	
Blind Date supplies	\$ 30.44	
Inspirational Fiction books (donations)	\$ 83.04	
RAGBRAI supplies (water)	\$ 21.16	
Adult SLP supplies (Friends)	\$ 34.99	
Children's SRP program supplies (Friends)	\$ 54.54	
NEI3A Health and Wellness Lunch (Friends)	\$ 120.00	
TACKL - SLP grand prize	\$ 107.99	
Hoffmann Memorial	\$ 28.80	
Children's SRP books (Grant)	\$ 1,303.77	\$ 2,724.60

September 25, 2026 (September invoices)

Kanopy	\$ 38.00	
Hoopla	\$ 835.44	
Facebook marketing	\$ 17.62	
Western books (donation)	\$ 9.57	
Inspirational Fiction books (donations)	\$ 74.24	
Annual fee for webinars (LTC grant)	\$ 128.62	
Blind date supplies	\$ 19.43	
LML- holiday programs	\$ 216.02	
Reister books (GLR)	\$ 38.36	
Reister books (GLR)	\$ 1,597.25	
Reister books (GLR)	\$ 321.85	
DAHS - museum passes (Friends)	\$ 16.00	
Large print books for pop up library (Friends)	\$ 15.00	
NEI3A Health and Wellness Lunch (Friends)	\$ 130.00	
Adult SLP incentives (Friends)	\$ 67.44	
Kroeger memorial	\$ 108.12	
Hoffman memorial	\$ 29.60	
Refreshments (Friends)	\$ 79.94	\$ 3,742.50
Total		

Balances September 30, 2026

\$ 34,579.22	\$109,616.86
--------------	--------------

Trust Account Income & Expenditure Report FY27

Item 11.

as of 7/1/2026			in account	New Deposits					
Amount in Fidelity			\$123,559.83						
INCOME:				EXPENDITURES:					REMAINING:
DONATIONS & CONTRIBUTIONS:									
Remaining from Fundraisers prior to FY25			\$9,769.05						\$8,419.80
Remaining from events no longer holding			\$302.57						
Remaining from older 1-time events			\$1,904.62						
<i>Estimated for Kanopy: \$600</i>					Jun-26	Kanopy	\$51.00		\$451.00
					Aug-26	Kanopy	\$43.00		
					Sep-26	Kanopy	\$38.00		
<i>Estimated for Hoopla: \$10,000</i>					Jun-26	Hoopla	\$792.37		\$6,644.02
					Aug-26	Hoopla	\$827.23		
					Sep-26	Hoopla	\$835.44		
<i>Estimated for Facebook / Meta: \$200</i>					Jun-26	Facebook ads	\$18.77		\$148.54
					Aug-26	Facebook ads	\$13.85		
					Sep-26	Facebook ads	\$17.62		
<i>Estimated for annual hotspots \$1600</i>									\$1,600.00
Fundraising Events: Total brought forward \$28,713.12					Total Fundraising Revenue Available as of 7/1/2				\$29,774.12
Chairity & Wreath-it-up									
Chair-ity	FY25		\$110.00						\$518.03
Wreath-it-up	FY26		\$408.03						
Cookie Walk	FY25		\$1,771.92						\$3,343.33
	FY26		\$1,571.41						
Soup Fundraiser	FY25		\$1,221.58						\$1,774.87
	FY26		\$553.29						
Love My Library	FY25		\$150.00						\$1,507.22
	FY26		\$1,658.98		Jun-26	DVD	\$29.95		
					Aug-26	DVD & LP	\$55.79		
					Sep-26	Programs	\$216.02		
Mystery Dinner	FY25		\$1,404.00						\$2,011.00
	FY26		\$607.00						
Build-a-basket	FY25		\$2,243.00						\$4,556.00
	FY26		\$2,313.00						
Snack & Candy Sales	FY25		\$153.50						\$378.88
	FY26		\$198.52						
	Aug-26			\$58.00					
	Sep-26			\$63.00					
Merchandise sales	FY25		\$0.00						\$50.00
Glasses & tote bags	FY26		\$50.00						
Plant Sale	FY25		\$752.00						\$1,538.95
	FY26		\$786.95						
Quilt Fundraiser	FY25		\$20.00						\$30.00
	FY26		\$10.00						
Burrito Breakfast	FY25		\$1,347.06						\$2,246.06
	FY26		\$899.00						
O So Good Partnership	FY25		\$1,900.00						\$4,350.00
NLW/Spring Trivia	Sep-26			\$350.00					
Garage Sale Fundraiser	FY25		\$612.51						\$1,371.22
	FY26		\$774.46		Jun-26	Newspaper ad	\$15.75		
Puzzle Fundraiser (Textile)	FY25		\$800.35						\$800.35
Puzzle Fundraiser (Fuse)	FY26		801.94						\$801.94
Puzzle Fundraiser (Textile - 2)	FY26		\$2,224.96						\$2,224.96
Blind Date with a book	FY26		\$915.00						\$1,419.12
	Aug-26			\$60.00	Aug-26	Supplies	\$30.44		
	Sep-26			\$30.00	Sep-26	Supplies	\$19.43		

Fuse / Comedy	FY26	\$454.66							Item 11.
Cash to make change	Jun-26	-\$100.00							
Donations: Total brought forward - update									
Rachael Walters - as neede	Aug-25	\$300.00	Use AF		Aug-26	Inspirational Fic	\$83.04	\$142.72	
					Sep-26	Inspirational Fic	\$74.24		
RAGBRAI donation	Aug-26		\$45.00		Aug-26	Water	\$21.16	\$23.84	
Strings Club	Aug-26		\$20.00					\$20.00	
Strings Club	Sep-26		\$20.00					\$20.00	
Pam Kerker for large print	Aug-26		\$250.00					\$250.00	
Anonymous for west/mys	Aug-26		\$50.00		Sep-26	Western	\$9.57	\$40.43	
Kroeger Body Shop	Sep-26		\$250.00		Sep-26	Stand supplies	\$108.12	\$153.88	
Lemonade Stand	Sep-26		\$12.00						
Loecke donation - tech	Sep-26		\$20.00					\$20.00	
Donation from GLR coming					Sep-26	Reister bks	\$1,957.46		
Miscellaneous Donations Total Remaining								\$14,578.84	
Lion's Club - LP	Remaining	\$500.84						\$500.84	
Conscience Box	Remaining	\$2,394.06						\$2,633.47	
	Aug-26		\$19.66						
	Sep-26		\$28.18						
History Books & Coins	Remaining	\$2,024.74						\$2,084.74	
	Aug-26		\$60.00						
Adopt-a-book donations	Remaining	\$81.46						\$106.46	
Wessels	Aug-25		\$25.00						
Friends total remaining									
Friends - bksale	Remaining	\$1,449.87						\$1,464.68	
	Aug-26		\$25.50						
	Sep-26		\$74.25		Sep-26	refreshments	\$79.94		
Friends - SRP carryover		\$555.74						\$345.40	
Use for SRP in 2026					Jun-26	SLP supplies	\$76.91		
					Aug-26	ASLP	\$34.99		
					Sep-26	ASLP	\$67.44		
					Sep-26	Museum passes	\$16.00		
					Sep-26	LP / pop up lib	\$15.00		
Downtown Market SRP	May-26	\$950.00			Jun-26	Market events	\$950.00	\$0.00	
					Aug-26	SLP events	\$54.54		
NEI3A - Wellness Lunches	Mar-26	\$1,317.00			Jun-26	Lunch	\$200.00	\$688.00	
					Aug-26	Lunch	\$120.00		
	Sep-26		\$4.00		Sep-26	Lunch	\$130.00		
TACKL	Remaining	\$403.67						\$395.68	
Chamber / DTSN	Jul-26		\$100.00		Aug-26	SLP prize	\$107.99		
Bequests & Specified donations - Total Remaining								\$20,790.85	
Memorials or In Honor of									
Virgie Hoffman (family)	Remaining	\$56.28			Aug-26	Books	\$28.80	-\$2.12	
					Sep-26	Books	\$29.60		
Memorials or "In Honor Of" - Total Remaining								\$9,177.93	
GRANTS:								\$14,294.54	
ALA / LTC Grant - 2026	May-26	\$10,000.00			Sep-26	LTC training	\$128.62	\$9,871.38	
KEYS fees	Sep-26		\$200.00						
DACF / 26 SLP books	Sep-25	\$1,368.20			Jun-26	SLP books	\$1,567.56	-\$7.32	
Friends match	Oct-25	\$1,500.00			Jul-26	SLP books	\$4.19		
					Aug-26	SLP books	\$1,303.77		
INTEREST DEPOSITS									
	Remaining	\$5,140.26						\$5,330.55	
	Sep-26		\$61.08						
Membership deposit error	Aug-26		\$60.00						
	Sep-26		-\$60.00						
TOTAL Available		\$123,559.83	\$2,880.53	EXPENDITURES:			\$16,823.50	\$109,616.86	
Total in Bank / Trust Accounts 7/1/2026		\$123,559.83							

Memorials, Fundraisers, and Donations – September 2026

From:	Blind Date with a Book
Donation:	\$30.00
Fund:	Library Trust Account
Restrictions:	Fundraiser for library collections & services
From:	Candy / Snacks Fundraiser
Donation:	\$63.00
Fund:	Library Trust Account
Restrictions:	Fundraiser for library collections & services
From:	Cathy Loecke
Donation:	\$20.00
Fund:	Library Trust Account
Restrictions:	Donation to use as needed / tech help
From:	Strings Club
Donation:	\$20.00
Fund:	Library Trust Account
Restrictions:	Donation to use as needed
From:	Anonymous
Donation:	\$4.00
Fund:	Library Trust Account
Restrictions:	Donation for NEI3A Wellness lunch
From:	Lemonade Stand – children’s fundraiser
Donation:	\$12.00
Fund:	Library Trust Account
Restrictions:	Donation for children’s play house fundraiser
From:	Kroeger Body Shop
Donation:	\$250.00
Fund:	Library Trust Account
Restrictions:	Donation for children’s play house fundraiser
From:	KEYS Class participants
Donation:	\$200.00
Fund:	Library Trust Account
Restrictions:	Contributions for KEYS class expenses
From:	O So Good Winery
Donation:	\$350.00
Fund:	Library Trust Account
Restrictions:	Donation for Spring Trivia Night Fundraiser

James Kennedy Public Library Monthly Program Report

Report for the Month of September 2026

Books for Lunch Book Club (1st Monday) – (A) <i>Martha's Vineyard Beach & Book Club</i>	Hybrid (In person & zoom)
September 14, 2026	Participants: 10
Time for preparation & performance – 1.5 hr (pd)	
Supplies: Books borrowed via ILL, available electronically; Computer, OWL and Zoom software	
Refreshments	
Bingo Party - (3 rd Monday of each month) (A)	In person / Onsite
September 21, 2026	Participants: 7
Time for preparation & performance – 2 hr (pd) .5 hr (vol)	
Supplies: Bingo cards and machine; Donated items & library swag for prizes	
Building Creativity one Block at a Time (LEGO® program) (Monthly) (C)	In person / Onsite
September 5, 2026	Participants: 18
Time for preparation & performance – 1.5 hrs (pd)	
Supplies: Legos and snacks	
Dungeons & Dragons Club (Monthly) (GI):	Hybrid / Discord
Cancelled due to staffing conflict	
Ellen Kennedy Living Center Program – (4th Friday) (A) : Conversation Cards	In person / Offsite
September 28, 2026	Participants: 9
Time for preparation & performance – 1.25 hr (pd)	
Supplies: Conversation Cards	
Euchre Party (Fridays of each month) (A)	In person / Onsite
September 4, 11, 18, & 25, 2026 (4 sessions)	Participants: 17
Time for preparation & performance – 1 hr (pd)	
Supplies: Decks of cards, suit die, scrap paper, refreshments	
Game Night (4 th Friday of each Month) (GI):	In person / Onsite
September 25, 2026	Participants: 11
Time for preparation & performance – 2.5 hrs (pd)	
Supplies: Board games and refreshments	
Genealogy with Ann (Monthly) (A)	In person / Onsite
September 14, 2026	Participants: 0
Time for preparation & performance – .25 hrs (pd)	
Supplies: None	
Health & Wellness 365 w/ Lunch (Monthly) (A) :	In person / Onsite
September 24, 2026	Participants: 9
Time for preparation & performance – 1.5 hr (pd) 1 hr (vol)	
Supplies: Presentation and snack provided by Colleen of NEI3A;	
Lunch sponsored by Friends of the JKPL	
Inspirational Fiction: A Novel Approach to Faith Book Club (2 nd Tues of each month) (A)	Hybrid (In person & Zoom)
September 8, 2026	Participants: 6
Time for preparation & performance – 2 hrs (pd)	
Supplies: ILL books, Computer, OWL, & Zoom software	
JKPL Writing Group (4 th Tuesday of each Month) (A)	In person / Onsite
September 22, 2026	Participants: 2
Time for preparation & performance – .75 hrs (pd)	
Supplies: None	
Mercy One Senior Care Program (Monthly) (A): Conversation Cards	In person / Offsite
September 25, 2026	Participants: 5
Time for preparation & performance – 1.25 hrs (pd)	
Supplies: Conversation cards	

Sit 'n' Stitch (Wednesdays of each month) (A)	Hybrid (In person & Zoom)
September 2, 9, 16, 23, & 20, 2026 (5 sessions)	Participants: 60
Time for preparation & performance – 1 hr (pd) 10 hrs (vol)	
Supplies: Refreshments and Craft supplies provided by participants;	
Zoom room set up upon request.	
Strength Training for Older Adults (Mondays & Thursdays @ 9:30 and 10:30) (A)	In person / Onsite
September 3, 10, 14, 17, 21, 24, & 28, 2026 (14 sessions / 2 each day)	Participants: 149
Time for preparation & performance – 14 hrs (pd)	
Supplies: GeriFit DVDs, projection system, water (if needed)	
Participants supply stretch band, weights and water for own use	
Strings Club (4 th Monday of each month) (A)	In person / Onsite
September 28, 2026	Participants: 8
Time for preparation & performance – .25 hr (pd) 2 hrs (vol)	
Supplies: Program is facilitated by volunteer Gary Bramel	
Book Bike at EKLC (A)	In person / Onsite
September 9, 2026	Participants: 13
Time for preparation & performance – 1.5 hr (pd)	
Supplies: Free books and other pop-up library supplies	
Dyersville GLR: PreK and Under (PreK)	In Person / Onsite
September 10, 2026	Attendance: 35
Time for preparation & performance – 1 hr (pd) 3 hrs (vol)	
Supplies: Partnership with Dyersville GLR; meals, etc. provided by them	
<i>Devil Wears Prada 2</i> – Movie Event (A)	In Person / Onsite
September 12, 2026	Participants: 6
Time for preparation & performance – 1 hr (pd)	
Supplies: Popcorn, snacks, and soda	
National Coloring Day Coloring Party (GI)	In person / Onsite
September 14, 2026	Participants: 7
Time for preparation & performance – 1 hrs (pd)	
Supplies: Coloring pages, color by number, ink tracing pages and utensils	
Musical Instruments Showcase (GI)	In person / Onsite
September 15, 2026	Participants: 28
Time for preparation & performance – 3 hr (pd)	
Supplies: Instruments from Library of Things	
Pop-up @ the Farmers' Market (GI)	In Person / Offsite
September 10 & 17, 2026	Participants: 76
Time for preparation & performance – 4 hrs (pd)	
Supplies: Free books and other pop-up library supplies	
Virtual Reality (YA)	In Person / Onsite
September 19, 2026	Attendance: 3
Time for preparation & performance – 1.5 hr (pd)	
Supplies: VR headsets and subscription	
<i>Sheep Detective</i> – Movie Event (C)	In Person / Onsite
September 19, 2026	Participants: 4
Time for preparation & performance – 1 hr (pd)	
Supplies: Popcorn, snacks, and soda	
Prairie Sunset Hike (GI)	In Person / Offsite
September 21, 2026 Cancelled due to weather	

Design a Floral Art Journal (A) September 22, 2026 Time for preparation & performance – .5 hr (pd) 20 hrs (vol) Supplies: Taught by volunteer Dianne Kramer Supplies provided by Kramer or participants	In person / Onsite Participants: 17	Item 13.
Stuffed Animal Sleepover (PreK) September 23, 2026 – 2 sessions Time for preparation & performance – 9 hr (pd) Supplies: Small stuffies, animal crackers, pictures	In person / Onsite Participants: 36	
Kids Can Cook (C) September 3, 17, & 24, 2026 Time for preparation & performance – 17.5 hr (pd) 2 hrs (vol) Supplies: Cooking ingredients and supplies TACKL members volunteer	In Person / Onsite Attendance: 24	
KEYS to Dementia Prevention (A) September 15, 22, & 29, 2026 Time for preparation & performance – 18 hrs (pd) Supplies: Workbooks, copies, snacks, etc. Presentation by nutritionist Funded by LTC Grant	In person / Onsite Participants: 35	
Pop-up @ the Dyersville Downtown Market (GI) September 26, 2026 Time for preparation & performance – 6 hrs (pd) Supplies: Free books and other pop-up library supplies	In Person / Offsite Participants: 108	
National Coffee Day September 29, 2026 Time for preparation & performance – .25 hrs (pd) Supplies: Brew & Brew \$1.00 discount for showing library card	In Person / Offsite Participants: 10	
Early Out Afternoons (C) September 2, 9, 16, 23, & 30, 2026 Time for preparation & performance – 3 hr (pd) Supplies: Paperdolls, Labubu coloring pages	Passive program Participants: 40	
Story Time (Weekly at 10:30 am & 6:30 pm) (PreK) September 2, 9, 16, 30, 2026 (8 sessions) Time for preparation & performance – 9.5 hrs (pd) Supplies: Library books, songs, etc.	In person / Onsite Participants: 94	
National Library Card Sign Up Month (GI) September 2026 Time for preparation & performance – 1 hr (pd) Supplies: Paper forms, prizes	Passive program Participants: 622	
Upcycled Greeting Cards (A) September 2026 Time for preparation & performance – 1.25 hr (pd) Supplies: Donated greeting cards, card stock, tape runner and envelopes	Passive program Kits: 32	
StoryWalk® - I Want 100 Dogs (PreK) September 2026 Time for preparation & performance – 4.5 hrs (pd) Supplies: Books, laminating, Velcro, etc.	Passive / outdoor program Participants: 230	
Kid's Scavenger Hunt: Small Animals (C) September 2026 Time for preparation & performance – .5 hrs (pd) Supplies: Color copies of scavenger hunt form, laminated pictures, suckers, pencils, stickers and bookmarks for prizes	Passive program Participants: 234	

Pretend Play Station: Veterinarian (C)	Passive program
September 2026	Participants: 234
Time for preparation & performance – .25 hrs (pd)	
Supplies: Copies, signs (laminated), play sets, etc.	
Adult Take & Make Craft: Beaded Bracelets (A)	Passive / Recording / Make and Take
September 2026	Kits distributed: 150
Time for preparation & performance – 3 hrs (pd) 10 hrs (vol)	Facebook Views / Engagements: 926/20
Supplies: Beads, clasp, etc.	YouTube Views: 6
Coloring, Creating & Doing (A)	Passive program
September 2026	Kits: 249
Time for preparation & performance – 3.25 hrs (pd)	
Supplies: Copies of coloring pages and activities	
Get Puzzled @ Your Library (A)	Passive program
September 2026	Participants: 53
Time for preparation & performance - .25 hrs (pd)	
Supplies: Puzzle	
Kids Can Craft: Favorite Animal Collage (C)	Passive program
September 2026	Kits: 96
Time for preparation & performance – 1 hr (pd)	
Supplies: Copies, markers, colors, etc.; Items for prize basket	
Creation Station Craft: Bell Shaker (PreK)	Passive / Recording / Make and Take
September 2026	Kits distributed: 145
Time for preparation & performance – 2 hrs (pd) 8 hrs (vol)	Facebook Views / Engagements: 589/10
Supplies: Bells, craft sticks, washi tape, misc. craft supplies	YouTube Views: 9
Programs held in August but still hosted and available to view or engage with on social media:	
September 1-30, 2026 – 2 programs	Facebook Views / Engagements: 108/5
	YouTube Views: 9

James Kennedy Public Library

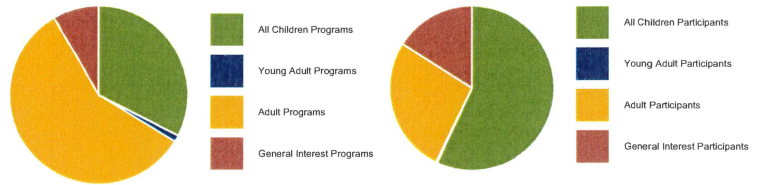
July, 2026 - September, 2026

Item 14.

July

Overview

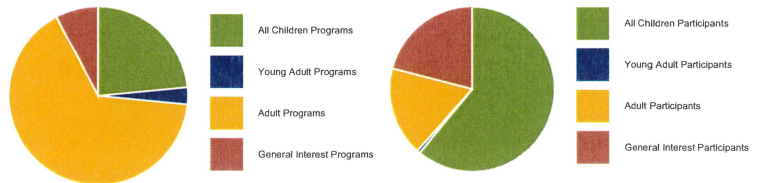
All Children Programs	27	32.53%	All Children Participants	2037	56.95%
Young Adult Programs	1	1.2%	Young Adult Participants	9	0.25%
Adult Programs	48	57.83%	Adult Participants	958	26.78%
General Interest Programs	7	8.43%	General Interest Participants	573	16.02%
Total Programs	83		Total Participants	3577	



August

Overview

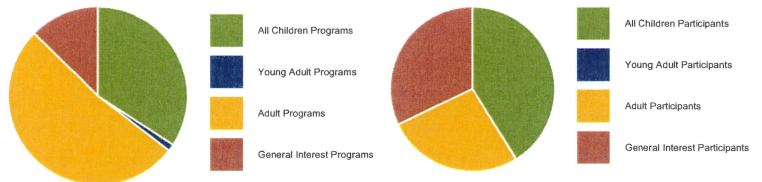
All Children Programs	15	23.44%	All Children Participants	1729	60.94%
Young Adult Programs	2	3.13%	Young Adult Participants	18	0.63%
Adult Programs	42	65.63%	Adult Participants	495	17.45%
General Interest Programs	5	7.81%	General Interest Participants	595	20.97%
Total Programs	64		Total Participants	2837	



September

Overview

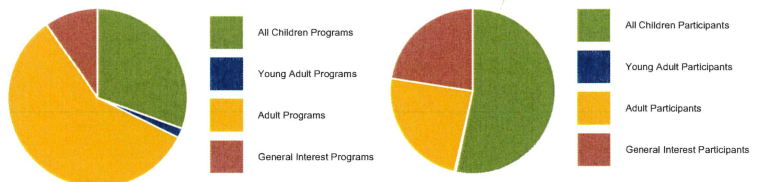
All Children Programs	27	34.18%	All Children Participants	1190	41.15%
Young Adult Programs	1	1.27%	Young Adult Participants	3	0.1%
Adult Programs	41	51.9%	Adult Participants	771	26.66%
General Interest Programs	10	12.66%	General Interest Participants	928	32.09%
Total Programs	79		Total Participants	2892	



Year in Review

Overview

All Children Programs	69	30.53%	All Children Participants	4956	53.26%
Young Adult Programs	4	1.77%	Young Adult Participants	30	0.32%
Adult Programs	131	57.96%	Adult Participants	2224	23.9%
General Interest Programs	22	9.73%	General Interest Participants	2096	22.52%
Total Programs	226		Total Participants	9306	



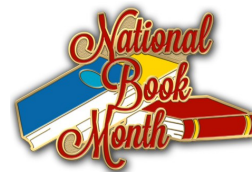


UPCOMING EVENTS FOR OCTOBER

Item 15.

October is National Book Month!

This month-long celebration focuses on the importance of reading, writing and literature. The purpose of National Book Month (or National Reading Month) is to encourage reading, an activity that has been proven to have many advantages. Reading can help anyone build excellent vocabulary, improve memory, increase knowledge, and decrease anxiety. To celebrate, a book themed activity kit with coloring pages, trivia and more will be available and the Book Bike will be out and about in the community. Readers of all ages are also encouraged to recommend favorite books by filling out a short recommendation. Every recommendation earns an entry into a prize drawing to win book or JKPL themed items.



Craft-It-Up Fundraiser Continues: October 1—November 22

Showcase your special talents and put your creativity to work at this library fundraising event! Crafters are invited to make and donate completed crafts of all kinds to this silent auction event. If you paint, crochet, make diamond art, wood carve, upcycle, or do any other crafty activities, the JKPL needs your talent! A silent auction of the donated items will be held in the library from October 12—November 22. Library visitors will be able to vote for their favorites and ribbons will be awarded. Consider donating something you made to this new fundraiser!



Coffee Day Celebration: Thursday, October 1

International Coffee Day is observed globally on Thursday, October 1. Join us as we partner with Brew & Brew to celebrate coffee and the joy it brings to people all over the world! Show your JKPL library card at Brew & Brew on October 1 to receive \$1.00 off the purchase of any coffee beverage.



Strength Training for Older Adults: Mondays and Thursdays, October 1, 5, 8, 12, 15, 19, 22, 26 & 29 @ 9:30 & 10:30 am. This class is for older adults of any age and fitness level. Participants exercise to a Geri-Fit® DVD and most of the exercises are performed seated in a chair. Each participant will need weights and a stretch band for the class. Space is limited so registration is required. This program is made possible by a partnership with the Geri-Fit® Company.

Kids Can Cook: Thursdays, October 1, 8, & 15 from 4:00—5:30 pm

Kids Can Cook will teach kids ages 10-12 basic kitchen skills and how to make healthy food choices. The menu for October is: Baked Oatmeal Cups (1st); Brownies (8th) and Philly Cheesesteak Sandwiches (15th). Registration for each session is required as there is a limit of 12 children per session. A waiver signed by a parent or legal guardian must be on file for a child to attend. *This program is funded by Theisen's More for Your Community, Dyersville Area Community Foundation, Jeanne M. Coppola Endowment for Education, the Friends of the James Kennedy Public Library, and various library fundraising events.*



Euchre Card Party: Fridays, October 2, 9, 16, 23 & 30 from 1:00—3:30 pm. Join us on Friday afternoons for Euchre and come meet, teach, and play with other players.

Building Creativity One Block at a Time: a LEGO® program: Saturday, October 3 from 10:00—11:00 am. Join us for this monthly LEGO® program that is for children of all ages. Those under the age of 7 must be accompanied by an adult or older partner. Sponsored by DuTrac Community Credit Union.



Banned Books Week: October 3—11

Banned Books Week is an annual event celebrating the freedom to read and the importance of the First Amendment. The theme this year is *Let Books Be. Protect the Freedom to Read*. This week is a celebration of the freedom to read and the joy that comes from discovering stories that expand our understanding of ourselves and one another. To celebrate, the library will have the *You Have The Right to Read* exhibit and Right To Read Banned Book Trivia event. Come celebrate with us this week!

Right To Read Banned Book Trivia: Saturday, October 3 from 1:00—2:30 pm

Join us for some fun book trivia as we celebrate the start of Banned Books Week. There will be 5 rounds of 5 questions and attendees will play as single players (no teams). All ages welcome. There will be a prize for 1st place! Refreshments will be provided.

You Have The Right to Read Exhibit: October 3—11

The *You Have The Right to Read* exhibit will be set up in the center of the library. Peruse the four stations and learn about your constitutional right to read, censorship terms and cases, why books matter, how libraries are funded, and how a book ends up on your library's shelves. Celebrate the fact that you do have the right to read what you want!



Nerf War @ Your Library: Saturday, October 3 from 4:00—6:00 pm. Participants must be 13 or older and anyone under 18 must have a signed parental waiver. Registration requested as 10 people are required to hold the program and a max of 20 is allowed. Participants must provide their own Nerf guns and ammo but no modifications to darts or guns to increase range or hitting power will be allowed.

Books for Lunch Book Discussion: Monday, October 5 @ 12:00 noon. This month the group will discuss *Tough Luck* by Sandra Dallas. Copies of the book are available to borrow from the library. Participants are welcome to attend in person or via Zoom. The Zoom room is opened upon request.

Item 15.



Genealogy with Ann: Monday, October 5 from 1:00—3:00 pm. Staff member Ann will be on hand to help you start, or continue to work on, your five-generation ancestor chart. Appointments with Ann can be made if that is more convenient.

KEYS to Dementia Prevention: Tuesdays, October 6, 13, 20 & 27 from 9:30—11:30 am. This is a 10-week evidence-based course that was developed by doctors to help people aged 55 and older make lifestyle changes to reduce their risk of developing Alzheimer's and other forms of dementia. This course is made possible by the nonprofit Brain Help and Hope and will be led by local health experts. Registration was required before the course started in September but if you are interested in participating in a future class please contact the library to provide your contact information.



Design a Floral Art Journal, Part 2: Tuesday, October 6 @ 6:00 pm. This class, led by Dianne Kramer, is designed for anyone who loves flowers and wants to experiment with a fun and playful drawing technique. This class is a continuation of the September 22 class and participants must have attended the first class to attend this one.

Storytime: Wednesdays, October 7, 14, 21 & 28 @ 10:30 am & 6:30 pm. Join Ms. Andrea for Storytime, where children are introduced to two or three books, rhymes, songs and a movement activity. Storytime is open to all ages and abilities but geared for those 1-6 years old. An adult companion is required.



Sit & Stitch: Wednesdays, Wednesdays, October 7, 14, 21 & 28 from 1:00—3:00 pm. Grab your hobby or craft and join other crafters. All skill levels welcome.

Early Out Afternoons: Wednesdays, October 7, 14, 21 & 28 from 1:00—5:00 pm. Drop in at the Creation Station every Wednesday for a self-guided paper craft or special coloring sheets with a monthly theme. This month's theme is Harvest.

Dyersville GLR Family Literacy Event - Kindergartners: Thursday, October 8 from 6:00—7:30 pm

Children in Kindergarten, and their families, are invited to this special event to learn about family literacy opportunities in the library. Join us for a free meal, free books, and other fun giveaways and discover all the library and the Dyersville Campaign for Grade-Level Reading have to offer. Events for children in other age groups and their families will be offered monthly during the school year. Registration encouraged at: <https://bit.ly/4pt8Gzr>



Movies @ Your Library presents "Solo Mio": Saturday, October 10 @ 1:00 pm. When Matt's fiancé stands him up at the altar, he is forced to go on his honeymoon alone, thrusting him into the beautiful culture of Italy and renewing his passion for life and food. Rated PG (100 minutes).

Dungeons & Dragons Players Club: Saturday, October 10 @ 3:30 pm. Join us in person, or remotely via Discord, to play D & D. New players of all ages and skill levels are welcome.

Craft-It-Up Fundraiser Silent Auction Begins: Monday, October 12

Paintings, wreaths, diamond art, quilts, afghans, and other hand-crafted items have been donated to this year's fundraiser! All items are on display in the library and photographs are posted on Facebook and the library's website (www.dyersville.lib.ia.us).

- Bids can be placed in person at the library, by calling the library, or emailing librarian@dyersville.lib.ia.us
- The highest bid will be listed along with the photo of the item on the library's website. Bids will be updated daily on the website.
- The Donor Reception and start of voting for ribbons will be on Sunday, October 25.
- The auction ends promptly at 3:00 pm on Sunday, November 22.



Sunday Drive: A Calming Visual Experience: Monday, October 12 @ 1:00 pm

This program, which is designed for people living with dementia and mild cognitive decline, will have everyone gather together to watch a video of a relaxing car ride through the Yellow River Forest and surrounding farmlands. This program aims to encourage conversation, interaction, and create an overall positive communal experience.



Inspirational Fiction: A Novel Approach to Faith Book Club: Tuesday, October 13 @ 7:00 pm. Join us for this book club that features a variety of books that weave religious faith into the characters and storylines. For this month we will be reading *The British Booksellers* by Kristy Cambron. Books are available to borrow from the library. Participants are welcome to attend in person or via Zoom.

Double Creature Feature: Friday, October 16 @ 6:00 pm

Come join us for our yearly Double Creature Feature! The following movies will be shown: *Obsession* and *Evil Dead Burn* (both Rated R). This program is for those age 13 and older, however, younger participants are welcome if they have an adult to accompany them. Snacks will be provided.



Frankentoys: Saturday, October 17 from 10:00—11:00 am

Come join us to stitch, glue, and connect broken toys together to make new creations! The library will provide the toy parts, but feel free to bring any from home. This program is intended for ages 10 and up, but those under the age of 10 may attend if they have an adult companion.



Family Movies @ Your Library presents "Toy Story 5": Saturday, October 17 @ 1:00 pm. Woody, Buzz, Jessie and the rest of the gang's jobs are challenged when they're introduced to electronics, a new threat to playtime. Rated PG (102 minutes).

Item 15.

Bingo Party: Monday, October 19 from 1:00—3:00 pm. There is a two-card limit, no cost to play, and there are prizes! Registration is recommended as space is limited.

Health & Wellness 365: Thursday, October 22 @ 11:30 am. Join us for lunch, and learn about everyday choices that can lower your cancer risk plus how to budget smarter so you can live better. Presented by the Northeast Iowa Area Agency on Aging with Nutrition Specialist Colleen Lawler. Individuals over age 60, or those with age related concerns, will most benefit from this program, but all are welcome. Attendees can choose to have a lunch, which is provided for free for those over age 60 and must be eaten on site. Registration is required by 3:00 pm on October 20 if you want lunch. Lunch is sponsored by the Friends of the James Kennedy Public Library.



Ghouls Night Out: Thursday, October 22 from 5:00—8:00 pm. Join us for the annual Ghouls Night Out! Stroll the streets of downtown Dyersville and shop, browse, and enjoy a night out on the town. Check in at Brew & Brew to receive your passport listing all participating businesses then return your filled passport to Brew & Brew to be entered into a drawing for a grand prize! The JKPL Pop-Up Library will be set up inside the library and will be a stop for this event. Pick up a free book and get your name entered into a drawing for some library swag. There will be hot cider available, while supplies last. Costumes are encouraged.



Children's Halloween Party: Saturday, October 24 from 10:00—11:00 am

Come to the library to trick-or-treat at downtown area businesses! Then stay to listen to *Creepy Crayon* storytime while coloring in the Creation Station. Every child in storytime will receive a character coloring book, a new set of crayons, and a stuffed animal. A special Halloween scavenger hunt and prize sticker set will also be available. Sponsored by Tim and Angela English.



Craft-It-Up Donor Reception Open House: Sunday, October 25 from 1:30—3:30 pm. Stop in the library to enjoy refreshments and check out all of the items donated for the silent auction. Donors are invited to come and be recognized! This event also marks the start of the Ribbon Voting where you can support your favorite item by voting for it. Categories to be announced.



Trunk-or-Treat at St. Francis Xavier Elementary School: Sunday, October 25 from 3:00—4:30 pm. The JKPL will be reaching out to the community by participating in Trunk-or-Treat at St. Francis Xavier Elementary School. Visitors will be able to get library card applications, find out more about what the library has to offer, and select a free book and bookmark to keep from the pop-up library. *The JKPL Pop-Up Library is sponsored in part by a grant from the Dyersville Area Community Foundation and partnership with the Dyersville Campaign for Grade Level Reading and the Friends of the JKPL.*



Strings Club: Monday, October 26 @ 6:00 pm. Do you have a string instrument and want to jam with others? Then come join the monthly JKPL Strings Club! Teen and adult musicians of all skill levels are welcome. Facilitated by Gary Bramel.

JKPL Writing Group: Tuesday, October 27 @ 6:30 pm. Join us for this monthly sharing session with writers of all types including poetry, memoir, fiction, or nonfiction. Attendees are welcome to join in person or via Zoom. New members are welcome to join at any time.

Houseplants 101: Thursday, October 29 from 5:30—7:30 pm

Come learn how to identify, diagnose, and propagate houseplants plus get tips on keeping the plant healthy. Participants are also welcome to bring a houseplant from home that they might be having issues with, along with any plants they want to propagate, and we'll try to help. Registration is encouraged but not required.



Game Night @ Your Library: Friday, October 30 from 6:00—8:00 pm. Bring your favorite game (card game, board game, role playing game, or video game) and meet, teach, and play with others! All ages welcome but those under the age of 7 need a teen or adult companion.

Halloween Family Movies @ Your Library presents "Minions & Monsters": Saturday, October 31 @ 1:00 pm. The Minions are in Hollywood making a monster movie! As they search for frightening creatures for their movie, they unknowingly unleash monsters upon an unsuspecting world. Rated PG (90 minutes).

Books for Treats Halloween Pop-Up Library: Saturday, October 31 from 5:30—7:30 pm

Join us for the annual Books-for-Treats Event where families are invited to Trick-or-Treat for a book instead of candy! The JKPL will have a pop-up library on the lawn of The Allen House at 515 1st Ave. W. in Dyersville. Books for all ages, including adults, will be available. *This event is sponsored in part by a grant from the Dyersville Area Community Foundation and partnership with the Dyersville Campaign for Grade Level Reading and the Friends of the JKPL.*



Happy Plantsgiving 2026!

The James Kennedy Public Library is partnering with Neighborhood Forest to provide free succulent kits for kids! Parents/guardians can sign up your child up for a free succulent kit.

- Register at this link: <https://www.neighborhoodforest.org/registration-services-fall/?school=26822>
- Deadline to sign up is October 23.
- Succulent kit materials are set to arrive by mid November and you will be notified once they are ready for pick up.



Children's Scavenger Hunt: Coffee Treats. Kids can earn one prize, per child, per library visit for completing the hunt.

Children's Pretend Play Station: Coffee Shop

Creation Station Craft: Handprint Ghost Window. Kits include instructions plus all needed supplies except for glue and scissors. A video demonstration will also be available to view on the JKPL Facebook and YouTube channel.

Kids Can Craft: Dress a Skeleton. Come dress a skeleton in doll clothing (while supplies last) or in paper clothing that you create, then show it at the front desk to claim an entry form into our drawing for a prize basket. Crafters can take their skeleton home. When skeleton dolls are depleted, paper skeletons will be provided. The limit is one entry per day. The winner will be announced in early November.

Upcycled Greeting Card Kits. Use the front of an old greeting card, glue, and cardstock to make a new card from an old one. All supplies provided except glue.

Coloring, Creating and Doing @ Your Library. Each pack will include at least 10 different items. Options available include coloring pages, dot to dot, crosswords, sudoku, and other activity pages.

Adult Craft Kits: Halloween Broom Candy Bags. Kits include how-to instructions plus all needed supplies except for candy. A video demonstration will also be available to view on the JKPL Facebook and YouTube channel.

Get Puzzled @ Your Library. Stop in and help put together a new jigsaw puzzle—*Country Farm Life*. Everyone who works on the puzzle is encouraged to put their name into a drawing to win the puzzle.

Westside Park StoryWalk®: "Very Good Hats" by Emma Straub. Families are invited to walk the StoryWalk® at Westside Park which begins south of the parking lot by the baseball diamond. Walk the trail and read the story to your children.

The James Kennedy Public Library Board of Trustees is seeking candidates to serve on the Library Board.

- Information about the responsibilities of the Library Board Trustees are available at the library or on the library website: www.dyersville.lib.ia.us/about/library-board
- Applications are available at both the library and city hall: www.cityofdyersville.com/227/Boards-Commissions
- Completed applications should be returned to City Hall
- Feel free to come talk to us if you have questions!

We want you!



The JKPL has partnered with the Dyer-Botsford Historical House and Doll Museum and the National Farm Toy Museum in Dyersville to offer free passes to visit the Museums!

- Passes are checked out for one (1) week and should be turned in at the Museum for admittance or returned to the JKPL if not used before they expire.
- A maximum of two (2) passes will be available to check out each week
- A maximum of two (2) passes may be checked out to the same individual at one time.
- Card holders may check out passes only once per calendar year.
- Passes are for general admission for one adult. Children under 10 are free at the Dyer-Botsford House and children under 5 are free at the Farm Toy Museum.
- Passes are only valid during regular museum hours and cannot be used for any special events at the museum.
- Passes shall be presented upon arrival at the Museum and Museum staff will keep the pass.
- If the pass is not used, please return it to the JKPL.
- Sponsored by the Friends of the James Kennedy Public Library



Patron Requirements to Borrow:

- For ages 18 and up
- For full-service patrons with a library card in good standing

Fit the Pieces Jigsaw Puzzle Fundraiser Thursday, November 12 from 5:00—8:00 pm

Back by popular demand! Join us at this puzzling fundraising event to support the JKPL! This event will be held at Textile Brewing Company (146 2nd St NE, Dyersville).

- Teams of up to 4 individuals are invited to buy a table for \$60.00 and compete to be the first to complete the same 500 piece puzzle.
- Prizes will be awarded for 1st and 2nd place and competitors will keep the puzzle at the end.
- Teams and observers are invited to bring cash to the event and buy twists like freezing the competition, making them wear gloves, or use tweezers, and more!
- Doors will open for check in at 5:00 pm and the puzzle competition starts at 6:00 pm.
- Participants and observers are encouraged to come early and stay late to enjoy food and drink and support the JKPL.
- Textile will donate 10% of food and beer sales during the event to the JKPL.
- All proceeds will benefit the James Kennedy Public Library.

Kids Can Cook Thursdays, November 5, 12 & 19 from 4:00-5:30 pm

Kids Can Cook will teach kids ages 10-12 basic kitchen skills and how to make healthy food choices. Registration for each session is required as there is a limit of 12 children per session. A waiver signed by a parent or legal guardian must be on file for a child to attend. The menu for November is: Cheddar Biscuits (5th); Sheet Pan Tacos (12th) and Apple Crisp (19th).

National STEAM Day Mini-fest Sunday, November 8 from 1:30—3:30 pm

To celebrate National STEAM (Science, Technology, Engineering, Art, Math) Day, the JKPL will be hosting a mini STEAMfest! There will be several stations set up each with different activities. All ages are welcome, but participants under the age of 7 will need an accompanying adult.

Dyersville GLR Family Literacy Event: 1st Graders Thursday, November 12 from 6:00—7:30 pm

Children in 1st Grade, and their families, are invited to this special event to learn about family literacy opportunities in the library. Join us for a free meal, free books, and other fun giveaways and discover all the library and the Dyersville Campaign for Grade-Level Reading have to offer. Events for children in other age groups and their families will be offered monthly during the school year. Registration encouraged at: <https://bit.ly/4pt8Gzr>

Game Changer: Saturday, November 7 @ 4:00 pm

Game Changer is a YouTube channel where participants engage in games involving improv comedy and random challenges. The twist is that the players don't know what game they are playing until it starts. For ages 12 and up. Registration is required by November 5 to ensure we have enough attendees to hold the program.

Glass Santa Cricut Class Monday November 9 @ 6:00 pm

Come learn about the Cricut Maker from local expert Lisa Christopher and make a glass Santa. All needed supplies will be provided. Participants must be 14 or older. Registration is required as attendance is limited to 10. Registration begins October 9.

Mandala Coasters Craft Class Monday, November 16 from 6:00—7:30 pm

Join us to color mandala designed coasters with paint pens. This program is intended for adults; however children over the age of 14 may attend with an adult companion. All supplies will be provided. Registration requested but walk-ins are welcome as long as we have the supplies.

Breakfast Burrito Grab and Go Fundraiser: Saturday, November 28 from 9:00—11:00 am

Take a quick break from your local shopping to support your library by enjoying a breakfast burrito! \$10.00 gets you a delicious egg, sausage, hash brown and cheese burrito. Don't want a tortilla? Choose a Burrito Bowl for the same price. All proceeds from this fundraiser will be used to support library services and collections. A special Thank You goes to Fareway of Dyersville for supporting this fundraiser! Burritos available while supplies last.



Sun	Mon	Tue	Wed	Thu	Fri	Sat
<div>OCTOBER</div> <div>2026</div>	<div>October is National Book Month!</div> <div>Craft-It-Up Fundraiser continues</div>	<div>October 1—31</div> <div><ul style="list-style-type: none">Coloring, Creating, & DoingUpcycled Cards kitsGet PuzzledBroom Candy Bags craft kits for adultsKids Can CraftChildren's Pretend Play Station & Scavenger HuntStoryWalk®Ghost Window craft kits for kids</div>	<div>1</div> <div>Strength Training @ 9:30am & 10:30am</div> <div>Kids Can Cook @ 4pm</div> <div>International Coffee Day Celebration</div>	<div>2</div> <div>Euchre Card Party from 1-3:30pm</div>	<div>3</div> <div>Building Creativity One Block at a Time: a LEGO® program from 10-11am</div> <div>Right to Read Trivia @ 1pm</div> <div>Nerf War @ 4pm</div> <div>You Have The Right To Read Exhibit begins</div>	
<div>4</div>	<div>5</div> <div>Strength Training @ 9:30am & 10:30am</div> <div>Books For Lunch @ 12pm</div> <div>Genealogy with Ann from 1-3pm</div>	<div>6</div> <div>KEYS To Dementia Prevention from 9:30-11:30am</div> <div>Design a Floral Art Journal @ 6pm</div>	<div>7</div> <div>Storytime @ 10:30am & 6:30pm</div> <div>Sit & Stitch from 1-3pm</div> <div>Early Out Afternoons from 1-5pm</div>	<div>8</div> <div>Strength Training @ 9:30am & 10:30am</div> <div>Kids Can Cook @ 4pm</div> <div>Dyersville GLR Family Literacy from 6-7:30pm</div>	<div>9</div> <div>Euchre Card Party from 1-3:30pm</div>	<div>10</div> <div>Solo Mio (PG) @ 1pm</div> <div>Dungeons & Dragons @ 3:30pm</div>
You Have The Right To Read Exhibit for Banned Books Week: October 3—11						
<div>11</div> <div>You Have The Right To Read Exhibit ends</div>	<div>12</div> <div>Strength Training @ 9:30am & 10:30am</div> <div>Sunday Drive @ 1pm</div> <div>Craft-It-Up Fundraiser Silent Auction begins</div>	<div>13</div> <div>KEYS To Dementia Prevention from 9:30-11:30am</div> <div>A Novel Approach to Faith book club @ 7pm</div>	<div>14</div> <div>Storytime @ 10:30am & 6:30pm</div> <div>Sit & Stitch from 1-3pm</div> <div>Early Out Afternoons from 1-5pm</div>	<div>15</div> <div>Strength Training @ 9:30am & 10:30am</div> <div>Kids Can Cook @ 4pm</div>	<div>16</div> <div>Euchre Card Party from 1-3:30pm</div> <div>Double Creature Feature @ 6pm</div>	<div>17</div> <div>Franktoys from 10-11am</div> <div>Toy Story 5 (PG) @ 1pm</div>
<div>18</div>	<div>19</div> <div>Strength Training @ 9:30am & 10:30am</div> <div>Bingo Party @ 1pm</div>	<div>20</div> <div>KEYS To Dementia Prevention from 9:30-11:30am</div>	<div>21</div> <div>Storytime @ 10:30am & 6:30pm</div> <div>Sit & Stitch from 1-3pm</div> <div>Early Out Afternoons from 1-5pm</div>	<div>22</div> <div>Strength Training @ 9:30am & 10:30am</div> <div>Health & Wellness 365 @ 11:30am</div> <div>Ghouls Night Out from 5-8pm</div>	<div>23</div> <div>Euchre Card Party from 1-3:30pm</div>	<div>24</div> <div>Children's Halloween Party from 10-11am</div>
<div>25</div> <div>Craft-It-Up Donor Reception from 1:30-3:30pm</div> <div>Trunk-or Treat from 3-4:30pm</div>	<div>26</div> <div>Strength Training @ 9:30am & 10:30am</div> <div>Strings Club @ 6pm</div>	<div>27</div> <div>KEYS To Dementia Prevention from 9:30-11:30am</div> <div>JKPL Writing Group @ 6:30pm</div>	<div>28</div> <div>Storytime @ 10:30am & 6:30pm</div> <div>Sit & Stitch from 1-3pm</div> <div>Early Out Afternoons from 1-5pm</div>	<div>29</div> <div>Strength Training @ 9:30am & 10:30am</div> <div>Houseplants 101 from 5:30-7:30pm</div>	<div>30</div> <div>Euchre Card Party from 1-3:30pm</div> <div>Game Night from 6-8pm</div>	<div>31</div> <div>Minions & Monsters (PG) @ 1pm</div> <div>Books for Treats from 5:30-7:30pm</div>

	FY26	FY27	Rolling 12	September	August	July	June	May	April	March	February	January	December	November	October
Albert City	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ames	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anamosa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aurora		NEW	1	0	1										
Balltown	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cascade	902	219	805	30	76	113	69	67	46	59	55	81	76	34	99
Cedar Rapids	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coggan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Colesburg	428	146	397	28	43	75	50	43	18	22	28	33	14	27	16
Delaware Co	5464	1618	5456	457	381	780	715	470	411	422	385	254	368	409	404
Delhi	190	7	147	0	3	4	18	20	22	11	11	14	21	0	23
Dubuque	709	270	804	22	126	122	103	52	54	72	14	65	64	50	60
Dbq Co	15506	4056	14839	1195	1333	1528	1588	1107	1120	1082	1129	1196	1217	1019	1325
Dyersville	48502	13846	48995	4050	4401	5395	5695	3757	3638	4093	3434	3719	3679	3300	3834
Earlville	915	229	885	92	64	73	40	64	45	41	53	61	117	87	148
Edgewood	43	6	36	3	1	2	0	1	12	7	2	2	1	1	4
Elkader	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Garnavillo	7	0	3	0	0	0	0	0	2	1	0	0	0	0	0
Greeley	175	34	207	34	0	0	0	46	29	19	10	10	39	20	0
Guttenberg	946	278	998	100	119	59	80	65	41	34	23	23	144	170	140
Hopkinton	67	11	57	2	5	4	0	0	0	1	1	2	6	3	33
Independence	42	8	39	3	2	3	1	0	0	0	6	2	15	0	7
ILL	975	306	1010	90	113	103	74	59	84	84	74	94	63	74	98
Ionia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iowa City	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lamont	33	2	4	0	1	1	0	0	0	0	0	1	1	0	0
Luxemburg	1260	554	1271	112	196	246	150	93	59	72	47	76	69	71	80
Manchester	653	175	630	42	32	101	62	54	37	49	38	36	45	70	64
Maquoketa	2	0	2	0	0	0	0	0	2	0	0	0	0	0	0
Monticello	193	49	85	0	34	15	22	0	0	0	0	6	0	0	8
Oelwein	40	31	71	29	1	1	1	0	0	0	13	26	0	0	0
Rickardsville	20	0	20	0	0	0	20	0	0	0	0	0	0	0	0
Strawberry Po	152	6	48	6	0	0	0	4	1	8	5	2	2	17	3
Waterloo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wisconsin - Pl	10	0	1	0	0	0	0	0	1	0	0	0	0	0	0
Total	77243	21852	76811	6295	6932	8625	8688	5902	5622	6077	5328	5703	5941	5352	6346
	77243	21851	76811												

	Contract Use Report FY27 - By Area					
Residence Area	No. of Patrons	July Stats	August Stats	Sept Stats	Year to Date	Change to date
Dyersville - FY27	2237	5395	4401	4050	13846	
FY26	2196	5109	4380	3864	13353	493
FY25	2171	5378	4824	3801	14003	4%
FY24	2089	4240	4658	3903	12801	
FY23	2317	4673	4344	3883	12900	
FY22	2528	4831	3794	4164	12789	
Del Co. incl Man. (OA)	413	881	413	499	1793	
FY26	413	801	483	540	1824	-31
FY25	438	724	457	545	1726	-1.70%
FY24	421	600	698	527	1825	
FY23	400	496	486	335	1317	
FY22	579	483	369	408	1260	
Dbq Co. Lib. Sys. (OA)	821	1528	1333	1195	4056	
FY26	822	1998	1487	1238	4723	-667
FY25	844	1623	1284	1112	4019	-14%
FY24	791	1154	1128	795	3077	
FY23	725	1340	1247	813	3400	
FY22	1009	1157	657	850	2664	
County Agency	51	246	196	112	554	
FY26	49	256	247	47	550	4
FY25	50	156	64	94	314	1%
FY24	53	182	200	107	489	
FY23	59	171	95	135	401	
FY22	69	181	128	81	390	
ILL	546	103	113	90	306	
FY26	544	83	112	76	271	35
FY25	541	115	117	115	347	13%
FY24	535	95	98	95	288	
FY23	524	73	82	83	238	
FY22	509	31	36	40	107	
Open Access	350	472	476	349	1297	
FY26	342	539	499	516	1554	-257
FY25	346	472	406	387	1265	-17%
FY24	313	283	349	297	929	
FY23	284	295	359	304	958	
FY22	427	340	279	289	908	
FY27 Totals	4418	8625	6932	6295	21852	
FY26	4366	8786	7208	6281	22275	-423
FY25	4390	8468	7152	6054	21674	-2%
FY24	4202	6554	7131	5724	19409	
FY23	4309	7048	6613	5553	19214	

Grant Update:

Dyersville Area Community Foundation: The JKPL was awarded \$2,000.00 to support the 2027 **Children's Summer Reading Activities**. Funds will be used for books, incentives, and program expenses. The Friends of the JKPL agreed during the application process to provide matching funds.

Rural Library Grants Program: The JKPL was awarded \$8,140.00 to support an **Adulting 101** program series. Teens, young, and new adults, typically individuals ages 13 to 25, will have the opportunity to attend gatherings and learn important life skills needed to be a successful adult. Local experts will provide hands on training in a variety of topics including such things as budgeting, child care, nutrition and meal preparation. A meal will be provided and, where appropriate, participants will leave with a kit or other supplies to assist them with their success.

Campaign for Grade Level Reading: While not a grant per se, this organization has committed \$3,146.05 to fund the books and author / speaker stipend for the Scott Reister program that will be held this fall in partnership with the two Dyersville elementary schools.

Notes from September 15, 2026 Friends of the JKPL Meeting.

The Friends' Membership Drive has been moved to the fall. They have been working with One Step (formerly Heritage Printing) to create a one-page, double-sided letter. It will be heavier paper - tri-fold with stickers to close the sides. The letter includes photos, brief information about the Friends, a QR Code so electronic donations can be made, and a portion to cut off and attach to physical donations. Letters will be mailed to every household with a Dyersville address (city and rural) and a JKPL card holder, as well as local businesses who have been members. The Board approved providing addresses only to the Friends for this purpose. Dawn will provide an excel file with the addresses and One Step will merge those with the letter, print, fold, seal, and mail. Approximately 1,500 letters will be sent. The goal is for the letters to go out before October 26.

The July book sale brought in \$1,084. Lynn Osterhaus has been working to organize and clear out older books. The JKPL set up a "buyback" account with Thrift Books. Items not sold at recent sales were scanned and Thrift Books offered credit for some – totaling \$259.68. The JKPL will use this credit to purchase books.

The Friends are planning a one-day book sale on Saturday, December 5, from 9:30 am to 2:30 pm – to coincide with the JKPL Cookie Walk, Downtown Market, and special activities at the JKPL.

The 2027 Bus Trip fundraiser to Circa 21 will be to *Mama Mia* on Wednesday, May 26.

The Friends reviewed the amount of funds currently in their checking account and decided to move \$10,000 to a CD. This will be added to their current CD of just over \$19,000.

Their next meeting will be November 17, 2026, at 2:00 pm.



Summary of Fund Activity
James Kennedy Public Library Endowment - # 01372

Fund Statement: 8/1/2026 through 8/31/2026

*Investment returns and admin fees are usually updated by the 20th day of the following month.

BEGINNING FUND BALANCE	25,151.33
Gifts	0.00
Interest/Dividend Income	77.90
Realized Gains (Losses)	3.42
Unrealized Gains (Losses)	347.45
Other Income	0.00
Grants Approved	0.00
Investment & Admin Fees	(36.70)
Credit Card Fees	0.00
ENDING FUND BALANCE	25,543.40
Available to Spend	800.00

This fund balance is comprised of gifts and corresponding earnings, grants or fees which individual donors, other than your organization, have contributed to the Community Foundation of Greater Dubuque. This is an asset of the Community Foundation of Greater Dubuque for the support of your organization.

Notes from October 6, 2026 meeting

Members of the JKPL Fundraising, Marketing & Public Relations Committee met on Tuesday, October 6, 2026 at 6:00 pm. Attendees were Alex Wiezorek, Alycia Willenbring Beth Gudenkauf and Shirley Vonderhaar. Danelle Schroeder was absent but shared thoughts via email. Dawn Schrandt attended for the Marketing portion of the meeting.

MARKETING:

Librarian's Report: Shirley reported Danielle Will, who designed and has been updating this report, will add a graph about additions.

Annual Report: Dawn shared a draft based on the September discussion. After discussion the committee agreed that the average value of an item will be \$40, the average value of an in-person program will be \$15 and the average value of a craft kit/activity packet will be \$5. We will keep these values the same for the next several years and consider adjusting in 2030. The committee plans to have a proposed report ready to present to the full Board at their November meeting.

Swag available: The marketing committee discussed library swag and decided that they want to buy the following items:

Pens – 500

Stadium cups that change color – 250

Magnetic alligator clips – 250

Sticky notes – 500

Beth said that she has been using the sticky notes, and would use the pens, for the Blind Date with a Book projects. Shirley recommended we fund part of the cost of the swag from the income in the trust account from Blind Date with a Book. Based on this discussion, \$400 will be expended from the marketing / supplies budget with the remainder coming from the trust account. Dawn will work with Positive Promotions to get the items ordered.

FUNDRAISING:

FY27 Event Calendar: Shirley created a brief event schedule for quick review and details. The committee thought this was a helpful document. Most events had a primary committee member assigned based on past activities. At the meeting, it was agreed that Danelle would be primary for Love My Library and Alex would be primary for the partnership / Comedy Night with Fuse. Beth is also working with The English Pub for a spring event so that was added. Shirley will update this document and include with these notes.

Blind Date with a Book: This activity continues to be very successful. Beth is looking to schedule a wrapping and stuffing party in the next few weeks and will plan to have books at the Merry Mingle Market.

Craft-it-up: This event replaced the Chair-ity fundraiser & silent auction for 2026 and may also replace the Wreath-it-up in 2027. Marketing and sign up started on September 1. Crafters are invited to make and donate completed crafts of all kinds to this silent auction event. Items should be donated to the library by mid-October. Donors decide on the minimum bid and items that don't receive that bid will be

returned to the donor. The silent auction will be held from October 12 to November 22. Ribbons will be awarded – with library visitors voting for their favorites. Categories will be Most Creative, Overall Favorite / People's Choice, and Best Use of Materials. Categories may be adjusted or another added based on donations received. As of 10/6, donations include afghans, lap quilts, diamond art, wreaths, holiday decorations and paintings. The Donor Reception and start of voting for ribbons will be on Sunday, October 25. Shirley will manage. The Silent Auction will end at 3:00 pm on Sunday, November 22. Alex has offered to work the close of the auction.

Puzzle Competition: This partnership with Textile Brewing is scheduled for 11/12 from 6 to 8 pm – check in starts at 5, competition starts at 6. A maximum of 15 tables are available and price is \$60 per table. Beth will pick out 500-piece puzzle. Textile will donate gift card for first and second places and JKPL will also provide swag for first place. Textile will donate 10% of food and beer sales during the event to the JKPL. Tickets went on sale October 1. Twists will be the same as offered before, with the same cost. Alex will MC and manage time and twists. An additional 3 or 4 volunteers are needed to help with set up, sign in, facilitate twists, and clean up. Shirley will send an email out to all Board members to see who can help.

Layette Lady's Quilt Display and Sale: This event will be held November 23 through December 23. Layette Ladies bring in a variety of quilts that are displayed in the magazine room. These quilts are available to purchase starting at \$25.00 (larger sizes are more) and proceeds are split between the Layette Ladies group and the JKPL (JKPL gets \$10.00 for each sold, Layette group get the remainder.) Shirley will contact organization to confirm their interest.

Breakfast Burrito: This annual event is scheduled for 11/28 from 9 to 11 am. Cooking / prep starts at 7 with sales starting at 9 am – when library opens. Price is \$10 per burrito or bowl. Fareway is again donating all ingredients and supplies. Dawn will contact KDST to schedule a radio interview for November 17 or 18 and Alex will talk about this event and the Cookie Walk. Two coupons for free burritos will be provided to KDST to give away as marketing. Alex will cook on a Blackstone and an additional 4 volunteers are needed to make burritos / bowls, take money, and clean up. Shirley will send an email out to all Board members to see who can help.

Cookie Walk: This event is scheduled for Friday, December 4 from 1 to 5pm and Saturday, December 5 from 9am to 4pm (later time to match with end of Market.) Library staff will contact Board, Friends, and Community members in November and invite them to donate cookies and other sweet treats. Cookies are also plated and available to purchase starting on Saturday and the week following the event and also taken as thank you gifts to community partners. Price will be \$10.00 per dozen or \$18 for 2 dozen. Alex will talk about this event at the radio interview. Two coupons for free plates of cookies will be provided to KDST to give away as marketing. The Committee will request the Board approve the library staying open later on Saturday to match with hours for the Merry Mingle Market. Volunteers are needed to work all sale hours. Shirley will send an email out to all Board members to see who can help.

Merry Mingle Downtown Market: This community event is scheduled for Saturday, December 5 from 12 to 4 pm. Plated cookies will be available for \$10.00 each (no discount) and individual cookies will be \$1.00 each. Hot chocolate will be \$2 per 12 oz cup. Blind date books will also be available to purchase. Beth believes she would be available after 1 pm but someone else will need to set up and work the first hour and we will likely need someone as a floater. Shirley will send an email out to all Board members to see who can help.

Soup Lunch and Supper: The committed scheduled this event for Monday, January 11, 2027.

Murder Mystery: This event is scheduled for February 20, 2027 at the Dyersville Social Center. Brew Ha Ha will perform and J & D Mart will cater. Next meeting will discuss show, price, menu – so can have tickets ready before Christmas.

English Pub Partnership: Beth shared that she has been talking with the English Pub about a possible partnership. They are interested in doing a Book It style promotion for summer reading. As a fundraiser, they are thinking about some kind of dinner night event with those buying tickets also getting a coupon book of discounts. This would likely be a spring event.

Fuse or other partnership: Alex will talk to Fuse about a possible Comedy night or Spelling Bee.

Next Meeting: To be decided

Event	Task	Event Date	Primary	Volunteers needed	Deadlines/Details
Blind Date with a Book	Book Wrapping	TBD	Beth G.	Beth requested help wrapping	TBD
Blind Date with a Book	Sell books at market	Saturday, 9/26, 8 to 12 am	Beth G.	Beth and volunteers	schedule workers by 9/24/26
Craft-It-Up Fundraiser	Open House	Sunday, 10/25, 1:30 to 3:30 pm	Shirley	Board presence would be nice but not required	NA
Puzzle Competition	Set up, clean up, facilitate	Thursday, 11/12, 5:30 to 8:30 pm	Beth G.	Alex typically MCs, need multiple volunteers to facilitate / manage twists	confirm details by 9/15 (done)schedule workers by 10/29/26
Quilt Display and Sale	Display / Sale	November - December	Shirley	Passive / no volunteers needed	NA
Craft-It-Up Fundraiser	Auction Ends, call winners	Sunday, 11/22, 1:30 to 3:30 pm	Shirley	Alex planning to work	NA
Breakfast Fundraiser	Cook, sell, serve	Saturday, 11/28, 7 - 11 am	Alex	Alex grills, need 3+ additional to mix, wrap, sell	sjv email Fareway by 9/28 (done); confirm supplies; schedule workers by 11/14/26
Cookie Walk Fundraiser	Donate sweets, sell	Friday, 12/4 1 to 5 pm; Sat, 12/5, 9am to 4 pm	Shirley	Shirley organizes; Need 2 volunteers all hours to plate and sell	confirm details and supplies by 10/1; sjv email donors 11/2; staff start calling 11/9; schedule workers for event by 11/20/26
Merry Mingle Market	Sell cookies & hot cocoa	Sat, 12/5, noon to 4 pm	Shirley	Shirley organizes; Need 1 vol. for sales and 1 as runner (potentially)	confirm details and supplies by 10/1; schedule workers for event by 11/20/26
Blind Date with a Book	Sell books at market	Sat, 12/5, noon to 4 pm	Beth G.	Beth and / or volunteers	schedule workers for event by 11/20/26
Soup Lunch and Supper	Donate soup, sell	Monday is January, to be decided	Shirley	Shirley organizes; Need at least 2 volunteers per shift, Karen K & Angela E. usually help	confirm details by 11/25; confirm donations & supplies by 12/31; schedule workers for event by 12/31
Puzzle Competition	Set up, clean up, facilitate	January date tbd	Beth G.	Alex typically MCs, need multiple volunteers to facilitate / manage twists	TBD / depends on date
Love My Library	Direct Mail campaign	January - March	Danelle	tbd	Need to discuss plan / purpose
Mystery Dinner Theater	Performance & meal	scheduled for 2/20/2027	Shirley	Shirley organizes; Board presence would be nice but not required	confirm details by 12/15 (so can promote before holidays)
Build-a-Basket	Silent Auction	February & March	Shirley	Shirley organizes;	confirm details by 1/15
Build-a-Basket	Auction Ends, call winners	Date tbe	Shirley	Volunteer needed for end of auction	confirm details by 1/15; confirm worker 2 weeks in advance

NWL Trivia Event	Partnership w/ O So Good	April 11-17, 2027 is NLW/ date tbe	Beth G.(or sjv)	Shirley organizes; Board presence would be nice but not required	confirm details by 2/15; confirm worker 2 weeks in advance
Breakfast Fundraiser	Cook, sell, serve	April 11-17, 2027 is NLW/ date tbe	Alex	Alex grills, need 3+ additional to mix, wrap, sell	confirm details by 2/15; contact Fareway; confirm worker 2 weeks in advance
Spring Plant Sale	Plants donated / sell	Saturday in May; 9 to 11 am	Shirley	Karen Kramer typically volunteers as plant expert, additional volunteer needed	confirm details by 3/15; confirm worker 2 weeks in advance
Blind Date with a Book	Sell books at market	2027 dates tba	Beth G.	Beth and / or volunteers	confirm worker 2 weeks in advance
Garage Sale Fundraiser	Sort, sell (for donation)	June 5 & 6, 2027	Alex	Volunteers needed to sort and sell	confirm details by 4/15; confirm worker 2 weeks in advance
Fuse partnership	Event held with/at Fuse	tbd	Alex		
English Pub partnership	Event held with/at English Pub	spring 2027	Beth G.		

James Kennedy Public Library

FY26 Iowa Public Library General Information Survey

CURRENT YEAR

PREVIOUS YEAR

Section A - General Information

(Reporting period July 1, 2025 to June 30, 2026 - unless otherwise specified)

Due October 31, 2026

Review the contact information below. Users cannot directly change data for questions A01 to A10. If any information has changed, answer Yes to number A11 and enter a note for the corresponding question. The State Library will verify and update the data. For Section A, report the most current information available.

A01	Library Name	JAMES KENNEDY PUBLIC LIBRARY	<i>JAMES KENNEDY PUBLIC LIBRARY</i>
A02	Library District	NE=Northeast	<i>NE=Northeast</i>
A03	Street Address	320 1ST AVE E	<i>320 1ST AVE E</i>
A04	City	DYERSVILLE	<i>DYERSVILLE</i>
A05	Zip	52040	<i>52040</i>

Mailing Address

A06	Mailing Address	320 1ST AVE E	<i>320 1ST AVE E</i>
A07	City	DYERSVILLE	<i>DYERSVILLE</i>
A08	Zip	52040	<i>52040</i>

Other Contact Information

A09	County	DUBUQUE	<i>DUBUQUE</i>
A10	Phone	(563) 875-8912	<i>(563) 875-8912</i>
A11	Has any information in questions A1 to A10 changed in the past year?	No	<i>No</i>

YES, answer YES on the pulldown menu and enter a correction in a note.

NO - answer NO on the pulldown menu and continue with question A14.

A12	City population (2020 decennial population)	4,477	4,477
A13	Library Size Code	D	D
A14	Library Director/Administrator Name	Shirley Vonderhaar	Shirley Vonderhaar

Section B - Paid Staff and Salary Information

Include unfilled positions if a search is currently underway. Include all paid staff on the library's payroll. Do not report workers paid by other agencies such as Green Thumb employees or work study students. Do not report workers hired through a cleaning or landscape business. Report all positions as of June 30, 2026.

B01	Total number of paid librarians	4	4
B02	Total number of all paid librarian hours worked per week	140.00	145.00
B03	Paid librarians FTE	3.50	3.63
B04	Total number of all other paid staff	8	7
B05	Total number of all other paid staff hours worked per week	124.00	114.00
B06	All other paid staff FTE	3.10	2.85
B07	Total number of paid staff	12	11
B08	Total paid staff FTE	6.60	6.48

Levels of Education

B09	How many of the paid librarians from line B01 have an ALA accredited masters of library science degree?	3	3
B10	Total number of hours worked per week by librarians from line B09 with an ALA accredited masters of library science degree	120.00	120.00
B11	Total FTE librarians with ALA accredited masters of library science degree	3.00	3.00
B12	Starting date of current director in director's position (mm/dd/yyyy)	09/01/1987	09/01/1987

Salary Information

Report the hourly salary for the positions listed below if employed by your library. Do not report one staff member more than once even if they perform multiple jobs. Refer to the instructions for more detailed information on each position. Do not report assistant director or department heads unless that role is part of their official job description. Do not report workers paid by other agencies such as Green Thumb employees or work study students. Do not report workers hired through a cleaning or landscape business. Only report janitorial/building maintenance staff if they are an employee of the library. Report hourly salary amounts as of June 30, 2026.

B13	Hourly salary of the director	\$42.71	\$41.07
B14	Hourly salary of assistant director	\$31.34	\$30.73
B15	Hourly average salary of department heads	N/A	N/A
B16	Hourly salary of the children's librarians	\$24.47	\$23.99
B17	Hourly average salary of library clerks	\$14.65	\$14.08
B18	Hourly average salary of shelvers or pages	\$14.65	\$14.08
B19	Hourly average salary of janitorial or building maintenance employees	N/A	N/A

Section C - Capital Income and Expenditures

Capital income is intended to pay for large one-time library purchases. This section should not reflect any income or expenditure used for the regular operations of the library. If your library had any major one-time capital expenditures during FY26 report them in this section. Otherwise, skip to section D.

For Capital Income and Expenditures

Show all sources of capital funds for FY26 (July 1, 2025 - June 30, 2026).

If your library does not receive capital income from a source, enter a 0 (zero).

If your library receives capital income from a source, but the amount is unknown, enter N/A.

Report all capital income and expenditures in whole dollars only. Round to the nearest dollar.

For Capital Income

Report all income for major capital expenditures, by source of income. Include funds received for:

- Site acquisition
- New buildings, additions to buildings, or renovation of library buildings
- Furnishings, equipment, and initial collections for new buildings, additions, or renovations
- Major building updates or repairs including roof, painting, carpeting, furnace, central air, etc.
- New computer hardware and software used to support library operations, link to networks, or run information products
- Replacement and repair of existing furnishings and equipment
- New vehicles
- Other major one-time projects

DO NOT REPORT INCOME FOR:

- Regular purchase of library materials - Report in section D
- Payments for regular operating costs such as utilities, insurance, etc. – Report in section D
- Investments for capital appreciation
- Income passed through to another agency
- Funds unspent in the previous fiscal year (e.g., carryover).

Did your library have any major one-time capital projects in FY26 Yes

YES - check the box and click the SAVE button to display questions C01 - C06.

NO - Skip to section D.

Capital Income

C01	Capital funds from local government (city, county)	\$30,000	\$31,318
C02	Capital funds from state sources	\$0	\$0
C03	Capital funds from federal sources	\$0	\$0
C04	Capital funds from private sources	\$0	\$474
C05	Total capital income	\$30,000	\$31,792

Capital Expenditures

C06	Total capital expenditures	\$30,000	\$31,792
-----	----------------------------	----------	----------

Section D - Operating Income and Expenditures

OPERATING INCOME

Operating income covers the current and recurrent costs necessary to support the provision of library services. Report income used for operating expenditures by source. Include federal, state, local, and non-governmental income.

REPORT ALL SOURCES OF FUNDS FOR FY26 (JULY 1, 2025 - JUNE 30, 2026).

- If your library does not receive operating income from a source enter a 0 (zero)
- If your library receives operating income from a source, but the amount is unknown, enter N/A
- Report all income in whole dollars only. Round to the nearest dollar

DO NOT REPORT

- Income for capital expenditures as reported in Section C
- Contributions to endowments
- Income passed through to another agency
- Funds unspent in the previous fiscal year – carryover
- The value of any contributed or in-kind services
- The value of any non-monetary gifts and donations
- E-Rate discounts as income

Total Governmental Operating Income

D01	City income received from the city's general fund (exclude income from special levies)	\$540,329	\$503,184
D02	City income received from special levies	\$0	\$0
D03	County income received from all counties	\$0	\$0
D04	Income received from contracting cities in Iowa. Do not report income from your own city on this line.	\$7,161	\$7,394
D05	Other governmental income received	\$0	\$0
D06	Total local government operating income received	\$547,490	\$510,578
D07	State income received from the State Library of Iowa (Enrich Iowa - Direct State Aid, Open Access, ILL Reimbursement) Prefilled and locked by the State Library.	\$12,563	\$11,578
D08	Other income received from the State of Iowa	\$0	\$0

D09	Total state government operating income received	\$12,563	\$11,578
D10	Total federal government income received	\$0	\$0

Non-Governmental Operating Income

D11	Total non-governmental grants received	\$11,500	\$10,000
D12	Endowments and gifts received (only report if money was spent in FY26)	\$33,564	\$39,978
D13	Fines and/or fees received	\$4,211	\$3,365
D14	Other income received	\$0	\$0
D15	Total non-governmental operating income received	\$49,275	\$53,343

Total Operating Income

D16	Total operating income received	\$609,328	\$575,499
-----	---------------------------------	-----------	-----------

OPERATING EXPENDITURES

Operating expenditures are the current and recurrent costs necessary to support the provision of library services. Significant costs, especially benefits and salaries, that are paid by other taxing agencies (government agencies with the authority to levy taxes) "on behalf of" the library may be included if the information is available. Only such funds that are supported by expenditure documents (such as invoices, contracts, payroll records, etc.) at the point of disbursement should be included.

REPORT ALL EXPENDITURES INCLUDING GRANTS AND COOPERATIVE ARRANGEMENTS.

- If your library does not expend operating funds for an item, enter a 0 (zero)
- If your library expends operating funds for an item, but the amount is unknown, enter N/A
- To ensure accurate reporting, consult your business officer or city clerk regarding this section
- Report only money expended during FY26 (July 1, 2025 - June 30, 2026), regardless of when the money may have been received
- Report all expenditures as whole dollars only. Round fractions to the nearest whole dollar

DO NOT REPORT

- The value of free items
- Estimated Costs
- Capital expenditures as reported in Section C
- E-Rate discounts as expenditures

D17	Total salaries and wages expenditures (before deductions)	\$342,223	\$325,517
-----	---	-----------	-----------

D18	Total employee benefits expenditures (health insurance, Social Security tax, retirement, etc.) This amount cannot be \$0. If you are unsure of benefits amount, or this is a volunteer-run library, report N/A.	\$99,689	\$94,118
D19	Total staff expenditures	\$441,912	\$419,635
D20	Print physical collection expenditures	\$37,565	\$37,846
D21	Audio physical collection expenditures -- All physical formats, including tape, CDs, etc. Do not report downloadable expenditures on this line.	\$1,527	\$1,980
D22	Video physical collection expenditures -- All physical formats, including tape, Blu-Ray, DVD, etc. Do not report downloadable expenditures on this line.	\$4,674	\$5,028
D23	Other physical collection expenditures for any materials not listed above (puzzles, art prints, puppets, cake pans, etc.)	\$3,564	\$7,184
D24	Total physical non-print collection expenditures	\$9,765	\$14,192
D25	Total physical collection expenditures	\$47,330	\$52,038
D26	Bridges e-book collection expenditures. Report Bridges e-book expenditures only. Prefilled and locked by the State Library.	\$688	\$687
D27	All other e-book collection expenditures. Report Advantage e-book expenditures on this line.	\$3,372	\$3,126
D28	Total e-book collection expenditures	\$4,060	\$3,813
D29	Bridges downloadable audio collection expenditures. Report Bridges expenditures only. Prefilled and locked by the State Library.	\$688	\$687
D30	All other downloadable audio collection expenditures. Report Advantage downloadable audio expenditures on this line.	\$4,220	\$2,023

D31	Total downloadable audio collection expenditures	\$4,908	\$2,710
D32	Total downloadable video collection expenditures. Report Advantage downloadable expenditures on this line.	\$0	\$0
D33	Total Electronic Information collection expenditures. This includes databases, Freegal, Hoopla, etc. Do not report expenditures for products subsidized or managed by the State Library such as Bridges.	\$13,186	\$11,635
D34	Total downloadable and Electronic Information collection expenditures	\$22,154	\$18,158
D35	Total collection expenditures	\$69,484	\$70,196
D36	All other operating expenditures (phone, lights, heating, cooling, Internet access, insurance, etc.)	\$96,733	\$90,589
D37	Total of all operating expenditures	\$608,129	\$580,420

Section E - Library Collection

NUMBER HELD AT START OF YEAR - The number of items owned by the library at the start of the fiscal year (July 1, 2025). To assist with determining this number, we have prefilled lines E01, E05, E09, and E13 based on end of year numbers from last year as reported on lines E04, E08, E12, and E16. Note that these values are not locked, so you can change them if needed.

NUMBER ADDED DURING FISCAL YEAR - The number of items added to the collection during the fiscal year (July 1, 2025 - June 30, 2026) whether through purchase or donation.

NUMBER WITHDRAWN DURING FISCAL YEAR - The number of items withdrawn from the collection during the fiscal year (July 1, 2025 - June 30, 2026) whether through weeding, loss, or other cause.

NUMBER HELD AT END OF YEAR - The number of items owned by the library at the end of the fiscal year (June 30, 2026).

E01	Printed books (# of items), held at start of year	43,742	46,358
E02	Printed books (# of items), added during year	2,601	2,868
E03	Printed books (# of items), withdrawn during year	2,018	5,484

E04	Printed books (# of items), held at end of year	44,325	43,742
E05	Audio materials (# of physical items), held at start of year	1,284	1,582
E06	Audio materials (# of physical items), added during year	40	59
E07	Audio materials (# of physical items), withdrawn during year	3	357
E08	Audio materials (# of physical items), held at end of year	1,321	1,284
E09	Video materials (# of physical items), held at start of year	4,870	4,485
E10	Video materials (# of physical items), added during year	414	435
E11	Video materials (# of physical items), withdrawn during year	523	50
E12	Video materials (# of physical items), held at end of year	4,761	4,870
E13	Other library materials (# of physical items), held at start of year	1,296	1,333
E14	Other library materials (# of physical items), added during year	103	112
E15	Other library materials (# of physical items), withdrawn during year	114	149
E16	Other library materials (# of physical items), held at end of year	1,285	1,296
E17	Total physical items, held at start of year	51,192	53,758
E18	Total physical items, added during year	3,158	3,474
E19	Total physical items, withdrawn during year	2,658	6,040
E20	Total physical items, held at end of year	51,692	51,192

E-Books

E-books are the digital equivalent of printed books that may be accessed online from an electronic device. E-books also include e-comics. Do not consider resources available for free in the public domain when answering the following questions. Answer **YES** or **NO**, if unknown, report **MISSING**.

E21 Did the library provide access to e-books purchased solely by the library? Yes *Yes*

E22 Did the library provide access to e-books purchased via a consortium, cooperative, or other similar group at the local, regional, or state level? (Bridges participation would apply here.) No *No*

E23 Did the library provide access to e-books provided by the state library agency or another state agency? No *Yes*

Downloadable Serials

Downloadable serials are periodic digital publications equivalent to printed newspapers, magazines, and similar media that are viewed as entire issues rather than as single articles returned from a research query. Do not consider resources available for free in the public domain when answering the following questions. Answer **YES** or **NO**, if unknown, report **MISSING**.

E24 Did the library provide access to downloadable serials purchased solely by the library? Yes *No*

E25 Did the library provide access to downloadable serials purchased via a consortium, cooperative, or other similar group at the local, regional, or state level? (Bridges participation would apply here.) Yes *No*

E26 Did the library provide access to downloadable serials provided by the state library agency or another state agency? No *Yes*

Downloadable Audio

Downloadable audio are digital files of sound only (e.g., audiobooks, music) that may be accessed online from an electronic device. Do not consider resources available for free in the public domain when answering the following questions. Answer **YES** or **NO**, if unknown, report **MISSING**.

E27 Did the library provide access to downloadable audio purchased solely by the library? Yes *Yes*

E28 Did the library provide access to Yes
downloadable audio purchased via a
consortium, cooperative, or other
similar group at the local, regional, or
state level? (Bridges participation would
apply here.) *No*

E29 Did the library provide access to No
downloadable audio provided by the
state library agency or another state
agency? *Yes*

Downloadable Video

Downloadable videos are digital files of moving visual images with or without sound (e.g., movies, television shows) that may be accessed online from an electronic device. Do not consider resources available for free in the public domain when answering the following questions. Answer **YES** or **NO**, if unknown, report **MISSING**.

E30 Did the library provide access to Yes
downloadable video purchased solely
by the library? *Yes*

E31 Did the library provide access to No
downloadable video purchased via a
consortium, cooperative, or other
similar group at the local, regional, or
state level? *No*

E32 Did the library provide access to No
downloadable video provided by the
state library agency or another state
agency? *No*

Research Databases

Research databases are organized collections of electronic data or records (e.g., facts, abstracts, articles, bibliographic data, texts, photographs) that can be searched to retrieve information. Do not consider resources available for free when answering the following questions. Answer **YES** or **NO**, if unknown, report **MISSING**.

E33 Did the library provide access to Yes
research databases purchased solely by
the library? *Yes*

E34 Did the library provide access to No
research databases purchased via a
consortium, cooperative, or other
similar group at the local, regional, or
state level? *No*

E35 Did the library provide access to research databases provided by the state library agency or another state agency? (Mometrix eLibrary would apply here) Yes Yes

Online Learning Platforms

Online learning platforms primarily provide instruction, tools, and resources to enhance education, lifelong learning, and skill building. Platforms may offer homework assistance, language learning, test preparation, professional development, resume assistance, hobby instruction, etc. Do not consider resources available for free when answering the following questions. Answer **YES** or **NO**, if unknown, report **MISSING**.

E36 Did the library provide access to online learning platforms purchased solely by the library? Yes Yes

E37 Did the library provide access to online learning platforms purchased via a consortium, cooperative, or other similar group at the local, regional, or state level? No No

E38 Did the library provide access to online learning platforms provided by the state library agency or another state agency? (Mometrix eLibrary would apply here) Yes Yes

Section F - Circulation and Use Counts

Report circulation for FY26 (July 1, 2025 to June 30, 2026). Circulation should only be counted for items checked out of the library's collection for use outside of the library, including renewals. DO NOT count automatic renewals as circulation. DO NOT count in-house use or computer use as circulation.

Circulation Transactions of Physical Items

F01	Adult books	24,792	27,410
F02	Young adult books	2,979	3,018
F03	Children's books	32,711	32,622
F04	Video recordings (physical formats)	11,704	11,686
F05	Audio recordings (physical formats)	1,255	1,245
F06	Serials (physical formats)	1,750	2,095

F07	All other physical items (CD-ROM based products, puzzles, art prints, pamphlets, cake pans, puppets, WiFi Hotspots, tools, video games, etc.)	4,425	4,832
F08	Total PHYSICAL circulation by material type	79,616	82,908

Lines F09 and F10 should be reported as individual counts. They do not need to add up to a total. These counts are part of the physical total as reported on line F08. Do not count electronic use for lines F09 or F10.

F09	Circulation of physical items to the rural population of your own county:	15,506	15,514
F10	Total physical circulation of all materials cataloged as "children's"	36,789	37,517

Use of Downloadable Material

F11	Bridges e-books, including use of Advantage titles. Prefilled and locked by the State Library.	3,868	4,050
F12	All other e-books - PLEASE count downloads from services such as Freegal, Freading, Hoopla, etc. on this line.	549	0
F13	Total use of e-books	4,417	4,050
F14	Total downloadable video recordings - PLEASE count downloads from services such as Freegal, Freading, Hoopla, etc. on this line.	0	0
F15	Bridges downloadable audio recordings, including use of Advantage titles. Prefilled and locked by the State Library.	4,948	5,137
F16	All other downloadable audio recordings - PLEASE count downloads from services such as Freegal, Freading, Hoopla, etc. on this line.	3,086	0
F17	Total use of downloadable audio recordings	8,034	5,137
F18	Bridges electronic serials - including use of Advantage titles. Prefilled and locked by the State Library.	500	567

F19	All other electronic serials – Include RB Digital or similar	0	0
F20	Total use of electronic serials	500	567
F21	Total use of downloadable materials	12,951	9,754

Circulation and Use Totals

F22	Total Circulation of physical and downloadable materials (This is the same as Total circulation by material type on previous year's surveys).	92,567	92,662
-----	---	--------	--------

Interlibrary Loan

The State Library will automatically fill in data from the SILO ILL service. If your library only uses SILO for ILL, you can skip F23 to F28. Examples of other ILL services are OCLC or print forms.

F23	ILL Received from other libraries using the SILO ILL service. Prefilled and locked by the State Library.	1,038	937
F24	ILL Received from other libraries using all other ILL services. Do not report SILO ILL on this line.	22	30
F25	Total Interlibrary Loan received from other libraries	1,060	967
F26	ILL Provided to other libraries using the SILO ILL service. Prefilled and locked by the State Library.	879	1,067
F27	ILL Provided to other libraries using all other ILL services. Do not report SILO ILL on this line.	0	0
F28	Total Interlibrary Loan provided to other libraries	879	1,067

Other Use Counts

F29	Current total number of registered users as of June 30, 2026	4,382	4,390
F30	Door count annually	61,560	60,620
F31	Is annual door count based on an annual count (i.e. with a door counter) or an annual estimate based on a typical week or weeks? Choose one of the options listed below.	CT - Annual Count	CT - Annual Count

F32	Total number of reference transactions annually	4,550	6,110
F33	Is number of annual reference transactions based on annual count (i.e. year-long tally marks) or an annual estimate based on a typical week or weeks? Choose one of the options below.	ES - Annual Estimate Based on Typical Week(s)	<i>ES - Annual Estimate Based on Typical Week(s)</i>
F34	Number of Internet computers for public use	13	14
F35	Number of uses of public Internet computers <u>ANNUALLY</u>	2,338	2,408
(You may count a typical week and multiply by 52)			
F36	Is the number of uses of public Internet computers based on an annual count (i.e., year-long tally marks) or an annual estimate based on a typical week or weeks? Choose one of the options listed below.	CT - Annual Count	<i>CT - Annual Count</i>
F37	Total number of wireless sessions annually	12467	6,571
F38	Is the number of wireless sessions based on an annual count (i.e. year-long tally marks) or an annual estimate based on a typical week or weeks? Choose one of the options listed below. Libraries that use WhoFi only should report as an annual count.	CT - Annual Count	<i>CT - Annual Count</i>
F39	Website visits for libraries with a PLOW website annually. Prefilled and locked by the State Library.	13,295	14,898
F40	Website visits for all other libraries annually. Libraries unable to collect a count of their website visits should report N/A. Libraries without websites should report -3.	0	0
F41	Total website visits annually	13,295	

F42 Did your library offer automatic renewal for any physical materials during the reporting period? NOTE: Patrons do not have to take any action for automatic renewals. The Integrated Library System [ILS] rules determine how/when automatic renewals occur. Answer **YES** or **NO**, if unknown, report **MISSING**.

No

Section G - Programs and Content Recordings

LIBRARY PROGRAMS

Live Program Sessions

A live program session is any planned event which introduces the group attending to library services or which provides information to participants.

Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information. Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

INCLUDE

- All program sessions that are sponsored or co-sponsored by the library. For a program session to be sponsored or co-sponsored by the library, the library must contribute financial resources or staff time toward the program session. For a program session that is part of a larger community event (such as a farmer's market or festival), it is not necessary for the library to also sponsor or organize the larger event.
- Both on-site and off-site program sessions. For example, include a storytime at a farmer's market or a presentation to a school group about library resources conducted at a school.
- Program sessions with attendance of zero or one if they were intended for a group.

EXCLUDE

- Program sessions sponsored by other groups that use library facilities. For example, do not include a homeschooling group hosting a speaker in a meeting room without facilitation from library staff.
- Offsite outreach efforts that do not otherwise meet the definition of a program session. For example, do not include having a library card signup booth at a farmer's market.
- Activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, homework assistance, mentoring activities, etc.
- Passive or self-directed activities that do not occur at a scheduled time. For example, do not report "make and take" bags or coloring pages as a program. Report these self-directed activities on questions G37 to G45
- Programming that is shared on the library's website or social media that is not sponsored or co-sponsored by the library. For example, do not include sharing a video from an author's website of him or her reading a book.

Tips for reporting programs and attendance.

- When reporting the number of programs count the total number of events. A story time held once a week for a year is counted as 52, not as one.
- When reporting attendees count total number of attendees regardless of the age. A children's program attended by 10 children and 10 adults is counted as 20, not as 10.
- If a program is hybrid (i.e., in-person and virtual) then report it as in-person.

Children Ages 0-5

G01 Total number of live, in-person, onsite library programs for children ages 0-5

48

G02	Total number of people attending live, in-person, onsite library programs for children ages 0-5	1063	536
G03	Total number of live, in-person, offsite library programs for children ages 0-5	76	71
G04	Total number of people attending live, in-person, offsite library programs for children ages 0-5	1478	1,186

G05	Total number of library programs for children ages 0-5	157	119
-----	--	-----	-----

G06	Total number of people attending library programs for children ages 0-5	2,541	1,722
-----	---	-------	-------

Children Ages 6-11

G07	Total number of live, in person, onsite library programs for children ages 6-11	110	66
-----	---	-----	----

G08	Total number of people attending live, in-person, onsite library programs for children ages 6-11	2075	1,731
-----	--	------	-------

G09	Total number of live, in-person, offsite library programs for children ages 6-11	53	37
-----	--	----	----

G10	Total number of people attending live, in-person, offsite library programs for children ages 6-11	3320	2,830
-----	---	------	-------

G11	Total number of library programs for children ages 6-11	163	103
-----	---	-----	-----

G12	Total number of people attending library program for children ages 6-11	5,395	4,561
-----	---	-------	-------

Young Adults Ages 12-18

G13	Total number of live, in person, onsite library program for young adults	19	23
-----	--	----	----

G14	Total number of people attending live, in-person, onsite library programs for young adults	103	165
-----	--	-----	-----

G15	Total number of live, in-person, offsite library programs for young adults	0	0
-----	--	---	---

G16	Total number of people attending live, in-person, offsite library programs for young adults	0	0
-----	---	---	---

G17	Total number of library programs for young adults	19	23
-----	---	----	----

G18	Total number of people attending library program for young adults	103	165
-----	---	-----	-----

Adults Aged 19 or Older

G19	Total number of live, in person, onsite library program for adults	477	479
-----	--	-----	-----

G20	Total number of people attending live, in-person, onsite library programs for adults	4250	4,106
-----	--	------	-------

G21	Total number of live, in-person, offsite library programs for adults	34	29
-----	--	----	----

G22	Total number of people attending live, in-person, offsite library programs for adults	345	281
-----	---	-----	-----

G23	Total number of library programs for adults	511	508
-----	---	-----	-----

G24	Total number of people attending library program for adults	4,595	4,410
-----	---	-------	-------

General Interest - For All Ages

G25	Total number of live, in person, onsite general interest library programs	65	50
-----	---	----	----

G26	Total number of people attending live, in-person, onsite general interest library programs	1222	902
-----	--	------	-----

G27	Total number of live, in-person, offsite general interest library programs	22	17
G28	Total number of people attending live, in-person, offsite general interest library programs	5566	3,594
G29	Total number of live general interest library programs	87	68
G30	Total number of people attending live general interest library programs	6,788	4,497
G31	Total number of live, in-person, onsite library programs	752	666
G32	Total number of live, in-person, offsite library programs	185	154
G33	Total number of people attending live, in-person, onsite library programs	8,713	7,440
G34	Total number of people attending live, in-person, offsite library programs	10,709	7,891
G35	Total number of live library programs	937	821
G36	Total number of people attending live library programs	19,422	15,355

Patron-Directed Activities

Below is a list of activities that are patron directed and sometimes known as passive, self-directed, or indirect programming. All answers are prefilled with 0. If you do not provide a listed service you can leave it as a 0. If you provide a service but are unsure of how many times it was used, answer with an estimate, or N/A. Otherwise provide the number of times each service is used ANNUALLY. Do not count the number of items created, only count the number of times a service is used. Do not include anything provided as a part of a library sponsored, in-person, program. These counts should be accounted for in the programming counts listed above. For example, do not count coloring sheets used as part of a live, in-person, program as an indirect activity.

G37	Total number of make and take kits provided	7,516	7,341
G38	Total number of coloring sheets provided	3,410	1,200
G39	Total number of scavenger hunt participants	2,745	2,232

G40	Total number of trivia contest participants	0	0
G41	Total use of library's maker space service	2,600	2,600
G42	Total use of STEAM/STEM services	7,236	7,350
G43	Total number of story-walk participants	2,570	2,505
G44	Total number of reading log participants	503	482

G45 List any other patron-directed activities, list one activity per box. To add more than one activity, click the "Add Activity" button.

Name of activity only, do not include a use count.	Voting activity	<i>Pretend Play Station</i>
Name of activity only, do not include a use count.	Reading recommendati	<i>Reading Recommendati</i>
Name of activity only, do not include a use count.	Book genre bingo	<i>Vote for favorite</i>

Section H - Library Buildings - Hours, Square Footage, and Meeting Spaces

Make sure to consider closures for all reasons when calculating number of hours and weeks open. For example, if your library is normally open for 52 weeks, but was closed for 20 weeks and open for 32 weeks in FY25, report 32 on line H02.

H01	Total number of hours open to the public during FY26 (July 1, 2025 to June 30, 2026) at the main library only. Report actual number of hours open rather than scheduled hours open.	3,071	3,027
H02	Total number of weeks open to the public during FY26 (July 1, 2025 to June 30, 2026) at the main library only (round to the nearest whole number of weeks). Report actual weeks open rather than scheduled weeks open.	52	52
H03	Square footage of main library. Prefilled and locked by the State Library.	11,660	11,660

Meeting Spaces

A meeting space is a room or area designated by your library for the purpose of holding meetings, whether in-person or virtual. Examples of meeting spaces include meeting rooms, study rooms/pods, alcoves, auditoriums, and conference rooms.

A reservable meeting space is a room or area designated by your library for the purpose of holding meetings that members of the public can reserve in advance or at the time of use. Examples of meeting spaces include meeting rooms, study rooms/pods, alcoves, auditoriums, and conference rooms

H04 Number of meeting spaces available to the public, at the main library only. 8

H05 Number of reservable meeting spaces available to the public at the main library only. 4

H06 Number of times members of the public reserved meeting spaces at the main library only. 881

Section H Totals

H14 Total number of hours open annually at the main library and all branches. (Click the SAVE button to calculate the total.) 3,071 3,027

H15 Total number of weeks open annually at the main library and all branches (Click the SAVE button to calculate the total.) 52 52

H16 Total square footage of main and all branch libraries (Click the "SAVE" button to calculate the total.) 11,660 11,660

H17 Total number of meeting spaces available to the public at the main and all branch libraries (Click the SAVE button to calculate the total.) 8

H18 Total number of reservable meeting spaces available to the public at the main and all branch libraries (Click the SAVE button to calculate the total.) 4

H19 Total number of times members of the public reserved meeting spaces at the main and all branch libraries (Click the SAVE button to calculate the total.) 881

Signature Page

IMPORTANT – PLEASE READ: All libraries submitting an annual survey must also submit a Signature Page to certify accuracy. This document is also included in the Print Application Form. Follow the link below to electronically sign the form. Please do not fax or mail copies of this form to us.

Signature Page