



LIBRARY BOARD MEETING

Hoffman Community Room - James
Kennedy Public Library
Tuesday, May 12, 2026
6:00 PM

AGENDA

CALL TO ORDER – ROLL CALL

APPROVAL OF AGENDA

APPROVAL OF CONSENT AGENDA

- [1.](#) Correspondence and Communication: Tier Status Letter from State Library of Iowa
- [2.](#) Approve Minutes: April 20, 2026
- [3.](#) Approve Librarian's Report: April 2026
- [4.](#) Approve Bills: May 2026
- [5.](#) Approve Claims Report: April 2026
- [6.](#) Approve Credit Card Claims: April & May 2026
- [7.](#) City Budget Report: April 2026
- [8.](#) Library Budget Report: April 2026
- [9.](#) Trust Account Bank Statement: April 2026
- [10.](#) Trust Account Report: April 2026
- [11.](#) Trust Account Expenditure Report: April 2026
- [12.](#) Trust Account Income: April 2026
- [13.](#) Programs and Attendance Report: April 2026
- [14.](#) WhoFi Program Overview: April 2026
- [15.](#) Schedule of Programs and Activities: May 2026
- [16.](#) Schedule of Upcoming Programs and Activities
17. Grant Report
18. Friends of the JKPL Report

- [19.](#) JKPL Endowment Report: March 2026 Summary
- 20. Strategic Planning Report
- 21. Executive Committee Report
- [22.](#) Finance Committee Report
- [23.](#) Fundraising, Marketing, and Public Relations Committee Report
- 24. Furnishings, Art, and Facilities Committee Report
- [25.](#) Personnel Committee Report
- 26. Policy Committee Report

ACTION ITEMS

- 27. Consider Approval of Revised FY27 JKPL Operating Budget

MEETINGS AND TRAININGS

- 28. City Council Meeting Attendance: June 2026
- 29. Upcoming Meetings and Training
- 30. Recently Attended Meetings and Training
- 31. Trustee Training

ORAL PRESENTATIONS

ADJOURNMENT

Shirley Vonderhaar

From: Blair, Toni <toni.blair@das.iowa.gov>
Sent: Wednesday, May 6, 2026 9:01 AM
To: Shirley Vonderhaar
Subject: Enrich Iowa: Direct State Aid Tier Status / Funding Level

**State Library of Iowa**

To: Shirley Vonderhaar, Director
 James Kennedy Public Library

From: Gary Krob, Coordinator State Data Center

Date: May 6, 2026

Re: Enrich Iowa: Direct State Aid Tier Status / Funding Level

Your library's Enrich Iowa: Direct State Aid payment and participation in the Open Access reimbursement program for next year (FY26 – July 1, 2026 to June 30, 2027) is based on your library's Tier Status. Tier Status is determined by the number of standards met by the library as reported to and verified by the State Library of Iowa. Participation in the Open Access program requires that a library meet all Tier 1 requirements. Refer to [In Service to Iowa: Public Library Standards, 6th ed., 2016](#) for the standards and their definitions. More information on the accreditation program can be found online at: <https://statelibraryofiowa.gov/programs/accreditation-standards>.

There are four funding Tiers:

- ❖ Tier 0 – the library is not eligible for Direct State Aid funding or participation in the Open Access program.
- ❖ Tier 1 – the library meets requirements for Tier 1 funding and may participate in Open Access.
- ❖ Tier 2 – the library meets requirements for Tier 2 funding and may participate in Open Access.
- ❖ Tier 3 – the library meets requirements for Tier 3 funding, is accredited, and may participate in Open Access.

Your library's Tier Status and renewal date is listed below. Tier Status is good for three years.

As of July 1, 2026, James Kennedy Public Library is Tier 3 and accredited

Accredited until June 30, 2029

You will need to renew your Tier Status by February, 2029

If your records and The State Library's records do not agree, please contact Gary Krob immediately at 515 6618, 800-248-4483, or gary.krob@das.iowa.gov. It is the library's responsibility to verify its Tier status by June 30, 2026. Item 1.

You do not need to do anything at this time. This letter is a notification of your Tier Status Level.

Gary Krob

Coordinator State Data Center

State Library of Iowa

Iowa Department of Administrative Services

Ola Babcock Miller Building

1112 E. Grand Avenue, Des Moines, IA 50319

1-800-248-4483

515-281-6618

515-281-6191 fax

gary.krob@das.iowa.gov

<https://www.statelibraryofiowa.gov>





LIBRARY BOARD OF TRUSTEES MEETING

Hoffman Community Room - James
Kennedy Public Library
Monday, April 20, 2026
6:00 PM

MINUTES

CALL TO ORDER – ROLL CALL

President Alex Wiezorek called meeting to order at 6:00 pm.

PRESENT

President Alex Wiezorek
Vice President Catherine O'Hea
Secretary Beth Gudenkauf
Beth Derr
Sally Kelly
Alycia Willenbring

ABSENT

Melissa Kane
Danelle Schroeder
Monika Steffen

APPROVAL OF AGENDA

Motion made by Vice President O'Hea, Seconded by Derr.

Voting Yea: President Wiezorek, Vice President O'Hea, Secretary Gudenkauf, Derr, Kelly, Willenbring.
Motion carried.

APPROVAL OF CONSENT AGENDA

1. Correspondence and Communication
2. Approve Minutes: March 10, 2026
3. Approve Librarian's Report: March 2026
4. Approve Bills: April 2026
5. Approve Claims Report: March 2026
6. Approve Credit Card Claims: March & April 2026
7. City Budget Report: March 2026
8. Library Budget Report: March 2026
9. Trust Account Bank Statement: March 2026
10. Trust Account Report: March 2026
11. Trust Account Expenditure Report: March 2026
12. Trust Account Income: March 2026
13. Report of Programs and Attendance: March 2026
14. WhoFi Program Overview: March 2026
15. Schedule of Programs and Activities: April 2026
16. Schedule of Upcoming Programs and Activities

17. Quarterly Contract Use Statistics by Residence Area
 18. Quarterly Contract Use Statistics by Group
 19. Grant Report: LTC Grant Received - Grant of \$10,000 received from American Library Association: Libraries Transforming Communities to support programs, services, and collections for area residents with cognitive decline.
 20. Friends of the JKPL Report
 21. JKPL Endowment Report: February 2026 Summary - Great Give Day is May 20, 2026.
 22. Strategic Planning Report - Board members discussed the objective of starting a museum pass program and how we can implement with our budget constraints.
 23. Executive Committee Report
 24. Finance Committee Report - Board member, Sally Kelly, discussed notes from their meeting regarding FY27 budget appropriated and revising fees.
 25. Fundraising, Marketing and Public Relations Committee Report - Board member, Alex Wiezorek, discussed notes from our email discussions of past and upcoming fundraisers.
 26. Furnishings, Art, and Facilities Committee Report
 27. Personnel Committee Report
 28. Policy Committee Report - Policy Committee recommended several polices to be approved.
- Motion made by Vice President O'Hea, Seconded by Kelly.
 Voting Yea: President Wiezorek, Vice President O'Hea, Secretary Gudenkauf, Derr, Kelly, Willenbring.
 Motion carried.

ACTION ITEMS

29. Consider Approval of JKPL Fees
 Motion came from Finance Committee, no second needed.
 Voting Yea: President Wiezorek, Vice President O'Hea, Secretary Gudenkauf, Derr, Kelly, Willenbring. Motion carried.
30. Consider Approval of Donations, Gifts, and Memorials Policy
 Motion came from policy committee; no second needed.
 Voting Yea: President Wiezorek, Vice President O'Hea, Secretary Gudenkauf, Derr, Kelly, Willenbring. Motion carried.
31. Consider Approval of Policy on Citizen Input and Citizen Conduct at Library Board Meetings
 O'Hea moved to approve the policy on citizen input and citizen conduct at library board meetings with two amendments - removing the references to standing or stepping to the podium.
 Motion made by Vice President O'Hea, Seconded by Derr.
 Voting Yea: President Wiezorek, Vice President O'Hea, Secretary Gudenkauf, Derr, Kelly, Willenbring. Motion carried.
32. Consider Approval of Collection Development Policy
 Motion came from Policy Committee; no second needed.
 Voting Yea: President Wiezorek, Vice President O'Hea, Secretary Gudenkauf, Derr, Kelly, Willenbring. Motion carried.
33. Consider Approval of Statement of Concern
 Motion came from Policy Committee; no second needed.
 Voting Yea: President Wiezorek, Vice President O'Hea, Secretary Gudenkauf, Derr, Kelly, Willenbring. Motion carried.

MEETINGS AND TRAININGS

34. City Council Meeting Attendance: May 2026 - Catherine O'Hea
35. Recently Attended Meetings and Training - Assistant Director, Dawn, attended a training provided by the State Library of Iowa. She spoke of the changes that are required to be made to be ADA compliant on our website and social media regarding all documents and videos. Deadline to comply moved from 2027 to 2028.
36. Upcoming Meetings and Training

37. Trustee Training

ORAL PRESENTATIONS

ADJOURNMENT

Motion made by Vice President O'Hea, Seconded by Derr.
Voting Yea: President Wiezoreck, Vice President O'Hea, Secretary Gudenkauf, Derr, Kelly, Willenbring.
Motion carried.

President Alex Wiezorek adjourned at 7:05pm.

Beth Gudenkauf, Secretary

Date

JAMES KENNEDY PUBLIC LIBRARY MONTHLY REPORT

Librarian's report to the Board of Trustees

Month: April-26
 YTD: July-25 to April-26
 Previous YTD: July-24 to April-25

	Library visits		Items loaned		Library cards issued		
					City resident	Total	
Month	5224	(↑ 0.3%)	6687	(↓ 8%)	13	21	(↓ 16%)
YTD	49707	(↑ 1.5%)	75655	(↓ 1.7%)	158	244	(↓ 6.5%)


Website traffic



Visits	Average visit duration
876	1:16




Computer use




Month	Hours		Month	Sessions	
	YTD	Prev. YTD		YTD	Prev. YTD
209	2055	2098	410	4202	4335

Wifi use



Sessions		Visits		Unique visitors	
Month	YTD	Month	YTD	Month	YTD
1023	10585	898	8993	335	1921

Meeting room use



Month	YTD	Prev. YTD
76	753	657

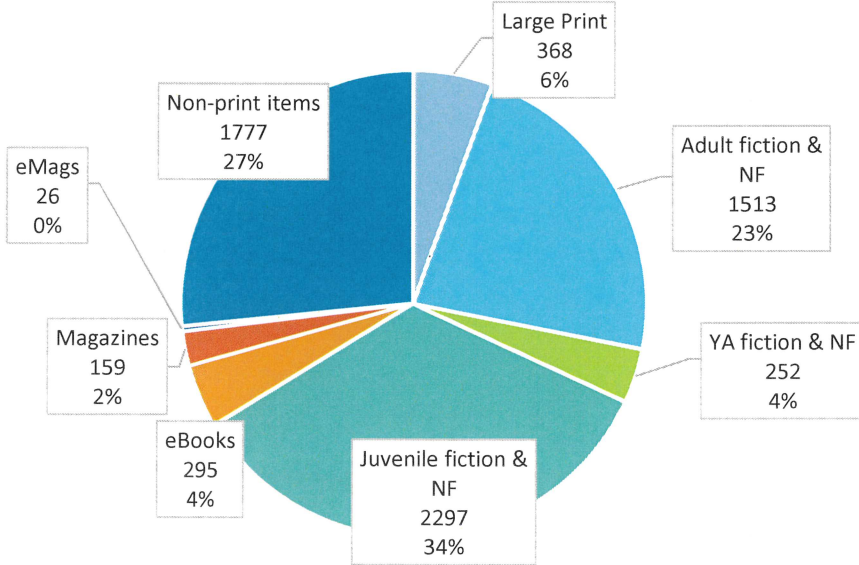
Online Learning

Sessions: 18
 YTD: 832

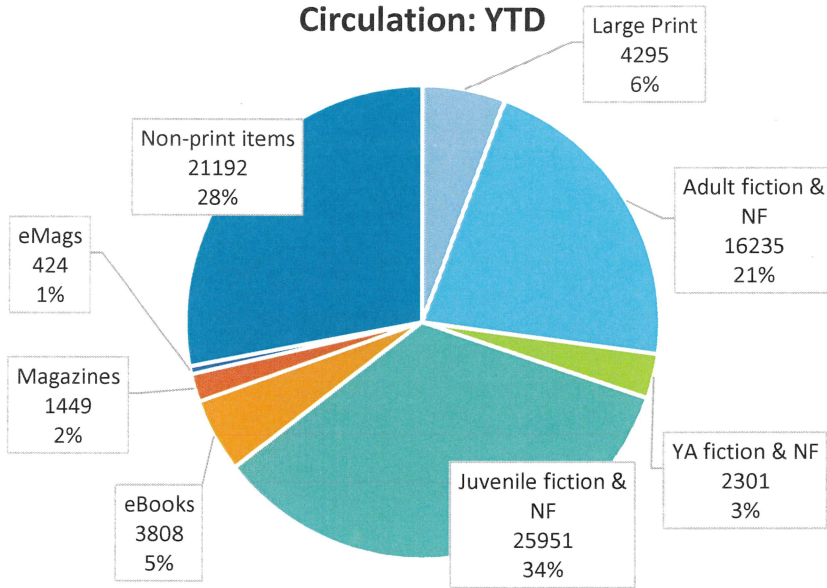


Circulation

Circulation: Month



Circulation: YTD



Non-print items	Month	YTD
eAudio	591	6790
Adult & YA audio	56	857
Juvenile audio & kits	2	183
Adult & YA video	473	6697
Juvenile video & DVD	285	3103
Games, LoT, etc.	370	3562
	1777	21192

Music
 Downloads: 7
 Total YTD: 36

Video (film and TV)
 Downloads: 16
 YTD: 133

 Visits: 166
 YTD: 1801

Languages
 Sessions: 83
 YTD: 571

Genealogy
 Visits: 478
 YTD: 4317

World Culture
 Visits: 0
 YTD: 30

Hobbies
 Sessions: 55
 YTD: 299

 Sessions: 0
 YTD: 0

Collection

Items purchased	
Month:	182
YTD:	2147

Items donated	
Month:	88
YTD:	616
Prev. YTD:	1274

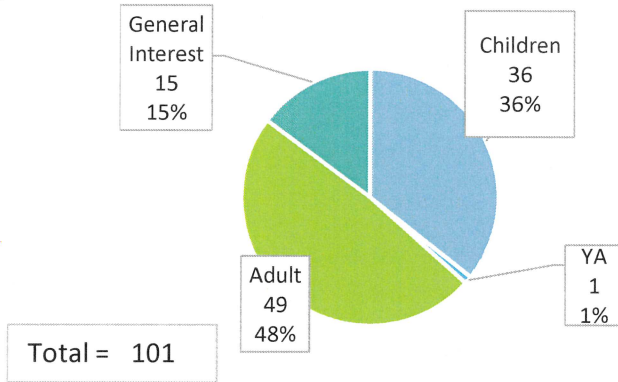
	Month	YTD
Books	10	1733
Audio	0	3
Video	2	513
Other	6	111
Total	18	2360

Summary of additions

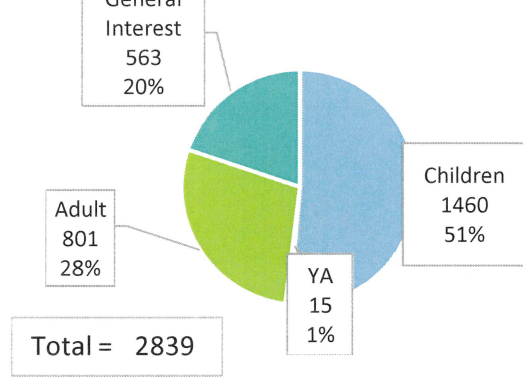
	Large print	Adult fiction	Adult & YA NF	YA fiction	Juvenile fiction	Juvenile NF	eBook & eAudio	Adult & YA audio	Juvenile audio	Adult & YA video	Juvenile video	CDs, games, misc.	Total
Current month	14	42	35	25	52	12	17	2	0	35	10	26	270
Previous month	15	56	32	15	121	7	16	5	2	17	8	24	318
Current YTD	143	735	281	184	664	130	123	34	4	290	73	102	2763
Previous YTD	195	851	334	163	731	142	95	45	7	294	116	97	3070

Programs

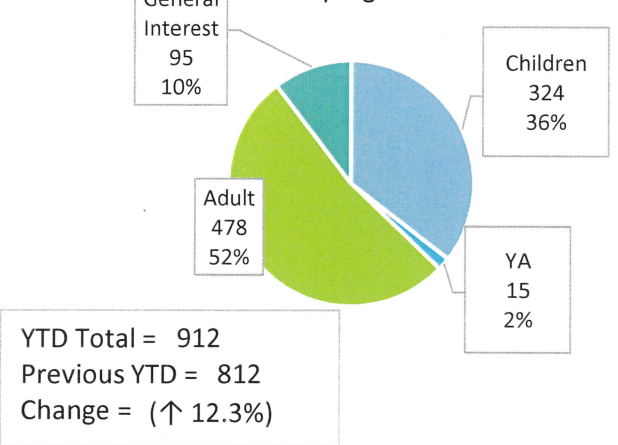
Monthly programs



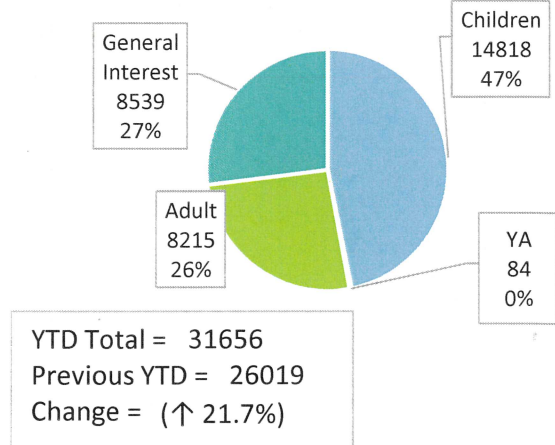
Monthly attendance



YTD programs



YTD attendance





Dyersville, IA

Receipt Register Invoice Detail

Item 4.

POPKT00030 - May Lib Bills 05.18.26 - PO

Vendor Number 000019 **Vendor Name** ONE STEP HERITAGE PRI... **Vendor Total Discount:** 0.00 **Invoice Total:** 92.92

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
N242572	APFID				4/24/2026	5/18/2026	5/24/2026	4/24/2026	92.92	0.00	0.00	0.00	92.92

Description: office supplies

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
<u>LIB00007</u>	Office Supplies	Received	4/21/2026	92.92	0.00	0.00	92.92

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
office supplies	N/A	Complete	0.00	0.00	92.92	0.00	0.00	0.00	0.00	92.92

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
<u>001-5-410-4-65060</u>	OFFICE SUPPLIES			100.00%	92.92

Vendor Number 000080 **Vendor Name** VONDERHAAR, SHIRLEY **Vendor Total Discount:** 0.00 **Invoice Total:** 15.99

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
04.23.26	APFID				4/23/2026	5/18/2026	5/18/2026	4/23/2026	15.99	0.00	0.00	0.00	15.99

Description: Refreshments

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
<u>LIB00003</u>	Program Supplies	Received	4/20/2026	15.99	0.00	0.00	15.99

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
Refreshments	N/A	Complete	0.00	0.00	15.99	0.00	0.00	0.00	0.00	15.99

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
<u>002-5-410-4-67700</u>	LIBRARY TRUST EXPENDITURE			100.00%	15.99

Vendor Number 000166 **Vendor Name** FAREWAY STORES INC **Vendor Total Discount:** 0.00 **Invoice Total:** 60.68

Receipt Register

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
00318030	APFID				3/11/2026	5/18/2026	5/18/2026	3/11/2026	26.04	0.00	0.00	0.00	26.04

Description: Kids Can Cook supplies

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00021	Program Supplies	Received	4/28/2026	26.04	0.00	0.00	26.04

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
Kids Can Cook supplies	N/A	Complete	0.00	0.00	26.04	0.00	0.00	0.00	0.00	26.04

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
002-5-410-4-67700	LIBRARY TRUST EXPENDITURE			100.00%	26.04

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
00325673	APFID				4/23/2026	5/18/2026	5/18/2026	4/23/2026	10.37	0.00	0.00	0.00	10.37

Description: Kids Can Cook supplies

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00018	Program Supplies	Received	4/28/2026	10.37	0.00	0.00	10.37

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
Kids Can Cook supplies	N/A	Complete	0.00	0.00	10.37	0.00	0.00	0.00	0.00	10.37

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
002-5-410-4-67700	LIBRARY TRUST EXPENDITURE			100.00%	10.37

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
00438185	APFID				4/16/2026	5/18/2026	5/18/2026	4/16/2026	24.27	0.00	0.00	0.00	24.27

Description: Kids Can Cook supplies

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00004	Program Supplies	Received	4/20/2026	24.27	0.00	0.00	24.27

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
Kids Can Cook supplies	N/A	Complete	0.00	0.00	24.27	0.00	0.00	0.00	0.00	24.27

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
002-5-410-4-67700	LIBRARY TRUST EXPENDITURE			100.00%	24.27

Receipt Register

Vendor Number [000241](#) Vendor Name [MM MECHANICAL](#)

Vendor Total Discount: 0.00 Invoice Total: 253.72

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
i9458	APFID				4/23/2026	5/18/2026	5/23/2026	4/23/2026	253.72	0.00	0.00	0.00	253.72

Description: Server room AC repair

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00019	Maintenance	Received	4/28/2026	253.72	0.00	0.00	253.72

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
Server room AC repair	N/A	Complete	0.00	0.00	253.72	0.00	0.00	0.00	0.00	253.72

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-63750	MAINTENANCE			100.00%	253.72

Vendor Number [000268](#) Vendor Name [AMAZON](#)

Vendor Total Discount: 0.00 Invoice Total: 2,932.78

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
1G3N-YKV4-X4QC	APFID				5/1/2026	5/18/2026	5/31/2026	5/1/2026	2,932.78	0.00	0.00	0.00	2,932.78

Description: Books, Materials & Supplies

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00026	Books, Materials & Supplies	Received	4/15/2026	2,932.78	0.00	0.00	2,932.78

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
April Amazon expenses	N/A	Complete	0.00	0.00	228.18	0.00	0.00	0.00	0.00	228.18

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBSCRIPTI	410AN		100.00%	228.18

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
April Amazon expenses	N/A	Complete	0.00	0.00	28.44	0.00	0.00	0.00	0.00	28.44

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	410TPROG		100.00%	28.44

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
April Amazon expenses	N/A	Complete	0.00	0.00	129.38	0.00	0.00	0.00	0.00	129.38

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBSCRIPTI	410SS		100.00%	129.38

Receipt Register

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
April Amazon expenses	N/A	Complete	0.00	0.00	191.23	0.00	0.00	0.00	0.00	191.23

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBSCRIPTI	410YAN		100.00%	191.23

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
April Amazon expenses	N/A	Complete	0.00	0.00	69.99	0.00	0.00	0.00	0.00	69.99

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBSCRIPTI	410GAMES		100.00%	69.99

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
April Amazon expenses	N/A	Complete	0.00	0.00	74.82	0.00	0.00	0.00	0.00	74.82

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-65060	OFFICE SUPPLIES			100.00%	74.82

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
April Amazon expenses	N/A	Complete	0.00	0.00	112.51	0.00	0.00	0.00	0.00	112.51

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	410FRIENDS		100.00%	112.51

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
April Amazon expenses	N/A	Complete	0.00	0.00	249.39	0.00	0.00	0.00	0.00	249.39

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBSCRIPTI	410DVD		100.00%	249.39

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
April Amazon expenses	N/A	Complete	0.00	0.00	272.81	0.00	0.00	0.00	0.00	272.81

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBSCRIPTI	410YAF		100.00%	272.81

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
April Amazon expenses	N/A	Complete	0.00	0.00	9.69	0.00	0.00	0.00	0.00	9.69

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	410TPROG		100.00%	9.69

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
April Amazon expenses	N/A	Complete	0.00	0.00	629.92	0.00	0.00	0.00	0.00	629.92

Receipt Register

Distributions										
Account		Account Name		Project Account Key		Separate Sales Tax		Dist. %	Dist. Amount	
002-5-410-4-67700		LIBRARY TRUST EXPENDITURE		410TAF				100.00%	629.92	
Received Item										
Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
April Amazon expenses	N/A	Complete	0.00	0.00	41.08	0.00	0.00	0.00	0.00	41.08
Distributions										
Account		Account Name		Project Account Key		Separate Sales Tax		Dist. %	Dist. Amount	
002-5-410-4-67700		LIBRARY TRUST EXPENDITURE		410TMEM				100.00%	41.08	
Received Item										
Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
April Amazon expenses	N/A	Complete	0.00	0.00	21.36	0.00	0.00	0.00	0.00	21.36
Distributions										
Account		Account Name		Project Account Key		Separate Sales Tax		Dist. %	Dist. Amount	
001-5-410-4-67701		BOOKS/FILMS/RECORDS/SUBSCRIPTI		410AB				100.00%	21.36	
Received Item										
Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
April Amazon expenses	N/A	Complete	0.00	0.00	168.63	0.00	0.00	0.00	0.00	168.63
Distributions										
Account		Account Name		Project Account Key		Separate Sales Tax		Dist. %	Dist. Amount	
001-5-410-4-67701		BOOKS/FILMS/RECORDS/SUBSCRIPTI		410PF				100.00%	168.63	
Received Item										
Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
April Amazon expenses	N/A	Complete	0.00	0.00	244.10	0.00	0.00	0.00	0.00	244.10
Distributions										
Account		Account Name		Project Account Key		Separate Sales Tax		Dist. %	Dist. Amount	
001-5-410-4-65060		OFFICE SUPPLIES						100.00%	244.10	
Received Item										
Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
April Amazon expenses	N/A	Complete	0.00	0.00	149.83	0.00	0.00	0.00	0.00	149.83
Distributions										
Account		Account Name		Project Account Key		Separate Sales Tax		Dist. %	Dist. Amount	
002-5-410-4-67700		LIBRARY TRUST EXPENDITURE		410TPROG				100.00%	149.83	
Received Item										
Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
April Amazon expenses	N/A	Complete	0.00	0.00	311.42	0.00	0.00	0.00	0.00	311.42
Distributions										
Account		Account Name		Project Account Key		Separate Sales Tax		Dist. %	Dist. Amount	
001-5-110-1-65060		OFFICE SUPPLIES						100.00%	311.42	

Vendor Number	Vendor Name	Vendor Total Discount:	0.00	Invoice Total:	131.19
000422	BLACK STONE PUBLISHI...				

Receipt Register

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
2231172	APFID				4/8/2026	5/18/2026	5/18/2026	4/8/2026	38.91	0.00	0.00	0.00	38.91

Description: audiobooks

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00014	Audiobooks	Received	4/21/2026	38.91	0.00	0.00	38.91

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
audiobooks	N/A	Complete	0.00	0.00	38.91	0.00	0.00	0.00	0.00	38.91

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-65060	OFFICE SUPPLIES			7.58%	2.95
001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBSCRIPTI			92.42%	35.96

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
2231276	APFID				4/9/2026	5/18/2026	5/18/2026	4/9/2026	92.28	0.00	0.00	0.00	92.28

Description: audiobooks

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00005	Audiobooks	Received	4/21/2026	92.28	0.00	0.00	92.28

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
audiobooks	N/A	Complete	0.00	0.00	92.28	0.00	0.00	0.00	0.00	92.28

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-65060	OFFICE SUPPLIES			6.39%	5.90
001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBSCRIPTI			93.61%	86.38

Vendor Number [000577](#) Vendor Name [KANOPY INC](#)

Vendor Total Discount: 0.00 Invoice Total: 31.00

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
503647-PPU	APFID				4/30/2026	5/18/2026	5/30/2026	4/30/2026	31.00	0.00	0.00	0.00	31.00

Description: Streaming

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00024	Streaming Services	Received	5/6/2026	31.00	0.00	0.00	31.00

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
Streaming	N/A	Complete	0.00	0.00	31.00	0.00	0.00	0.00	0.00	31.00

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
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Receipt Register

POPKT00030 - May Lib Bills C Item 4.

[002-5-410-4-67700](#)

LIBRARY TRUST EXPENDITURE

100.00%

31.00

Vendor Number [000584](#) Vendor Name [CAPITAL SANITARY SUPP...](#) Vendor Total Discount: 0.00 Invoice Total: 245.00

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
D170391	APFID				4/21/2026	5/18/2026	5/21/2026	4/21/2026	245.00	0.00	0.00	0.00	245.00

Description: copy paper

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00008	Office Supplies	Received	4/23/2026	245.00	0.00	0.00	245.00

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
copy paper	N/A	Complete	0.00	0.00	245.00	0.00	0.00	0.00	0.00	245.00

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-65060	OFFICE SUPPLIES			100.00%	245.00

Vendor Number [000624](#) Vendor Name [HOOPLA BY MIDWEST T...](#) Vendor Total Discount: 0.00 Invoice Total: 847.37

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
508801198	APFID				4/30/2026	5/18/2026	5/18/2026	4/30/2026	847.37	0.00	0.00	0.00	847.37

Description: eMaterials and Streaming

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00023	eMaterials and Streaming	Received	5/6/2026	847.37	0.00	0.00	847.37

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
eMaterials	N/A	Complete	0.00	0.00	847.37	0.00	0.00	0.00	0.00	847.37

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
002-5-410-4-67700	LIBRARY TRUST EXPENDITURE			100.00%	847.37

Vendor Number [000880](#) Vendor Name [CENTER POINT PUBLISH...](#) Vendor Total Discount: 0.00 Invoice Total: 69.54

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
2242501	APFID				4/6/2026	5/18/2026	5/18/2026	4/6/2026	69.54	0.00	0.00	0.00	69.54

Description: large print

Receipt Register

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00011	Books	Partially Received	4/21/2026	69.54	0.00	0.00	69.54

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
large print	N/A	Partially Received	0.00	0.00	69.54	0.00	0.00	0.00	0.00	69.54

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBSCRIPTI			100.00%	69.54

Vendor Number	Vendor Name	Vendor Total Discount:	0.00	Invoice Total:	750.00
000954	HANSEL CLEANING SERV...				

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
04.10.26	APFID				4/10/2026	5/18/2026	5/18/2026	4/10/2026	250.00	0.00	0.00	0.00	250.00

Description: Library Cleaning Contract - April 6 - 10, 2026

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00001	Library Cleaning Contract - April 6 - 10, 2026	Received	4/14/2026	250.00	0.00	0.00	250.00

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
Library Cleaning Contract	N/A	Complete	0.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-64322	CONTRACTED SERVICES			100.00%	250.00

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
04.17.26	APFID				4/17/2026	5/18/2026	5/18/2026	4/17/2026	250.00	0.00	0.00	0.00	250.00

Description: Library Cleaning Contract

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00015	Library Cleaning	Received	4/24/2026	250.00	0.00	0.00	250.00

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
Library Cleaning Contract	N/A	Complete	0.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-64322	CONTRACTED SERVICES			100.00%	250.00

Receipt Register

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
04.24.26	APFID				4/24/2026	5/18/2026	5/18/2026	4/24/2026	250.00	0.00	0.00	0.00	250.00

Description: Library Cleaning Contract

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00022	Library Cleaning	Received	5/6/2026	250.00	0.00	0.00	250.00

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
Library Cleaning April 200-24, 20	N/A	Complete	0.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-64322	CONTRACTED SERVICES			100.00%	250.00

Vendor Number 001027	Vendor Name CENGAGE LEARNING	Vendor Total Discount:	0.00	Invoice Total:	195.90
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Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
999102590643	APFID				4/6/2026	5/18/2026	5/18/2026	4/6/2026	60.80	0.00	0.00	0.00	60.80

Description: large print

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00010	Books	Partially Received	4/21/2026	60.80	0.00	0.00	60.80

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
large print	N/A	Partially Received	0.00	0.00	60.80	0.00	0.00	0.00	0.00	60.80

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBSCRIPTI			88.29%	53.68
002-5-410-4-67700	LIBRARY TRUST EXPENDITURE			11.71%	7.12

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
999102611730	APFID				4/13/2026	5/18/2026	5/18/2026	4/13/2026	28.00	0.00	0.00	0.00	28.00

Description: large print

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00010	Books	Partially Received	4/21/2026	28.00	0.00	0.00	28.00

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
large print	N/A	Partially Received	0.00	0.00	28.00	0.00	0.00	0.00	0.00	28.00

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBSCRIPTI			88.29%	24.72

Receipt Register

POPKT00030 - May Lib Bills C

Item 4.

[002-5-410-4-67700](#)

LIBRARY TRUST EXPENDITURE

11.71%

3.28

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
999102636106	APFID				4/21/2026	5/18/2026	5/21/2026	4/21/2026	30.75	0.00	0.00	0.00	30.75

Description: large print

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00012	Books	Partially Received	4/21/2026	30.75	0.00	0.00	30.75

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
large print	N/A	Partially Received	0.00	0.00	30.75	0.00	0.00	0.00	0.00	30.75

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBSCRIPTI			100.00%	30.75

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
999102639298	APFID				4/22/2026	5/18/2026	5/22/2026	4/22/2026	22.10	0.00	0.00	0.00	22.10

Description: large print

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00017	Books	Received	4/24/2026	22.10	0.00	0.00	22.10

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
large print	N/A	Complete	0.00	0.00	22.10	0.00	0.00	0.00	0.00	22.10

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBSCRIPTI			100.00%	22.10

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
999102639299	APFID				4/22/2026	5/18/2026	5/22/2026	4/22/2026	32.80	0.00	0.00	0.00	32.80

Description: large print

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00010	Books	Partially Received	4/21/2026	32.80	0.00	0.00	32.80

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
large print	N/A	Partially Received	0.00	0.00	32.80	0.00	0.00	0.00	0.00	32.80

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBSCRIPTI			88.29%	28.96
002-5-410-4-67700	LIBRARY TRUST EXPENDITURE			11.71%	3.84

Receipt Register

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
999102645661	APFID				4/24/2026	5/18/2026	5/24/2026	4/24/2026	21.45	0.00	0.00	0.00	21.45

Description: large print

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00028	Books	Received	4/28/2026	21.45	0.00	0.00	21.45

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
large print	N/A	Complete	0.00	0.00	21.45	0.00	0.00	0.00	0.00	21.45

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBSCRIPTI			100.00%	21.45

Vendor Number	Vendor Name	Vendor Total Discount:	Invoice Total:
001263	NEI3A	0.00	200.00

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
04.23.2026	APFID				4/23/2026	5/18/2026	5/18/2026	4/23/2026	200.00	0.00	0.00	0.00	200.00

Description: NEI3A program fee

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00016	Program Supplies	Received	4/24/2026	200.00	0.00	0.00	200.00

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
NEI3A program fee	N/A	Complete	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
002-5-410-4-67700	LIBRARY TRUST EXPENDITURE			100.00%	200.00

Vendor Number	Vendor Name	Vendor Total Discount:	Invoice Total:
001439	LIBRARY IDEAS	0.00	8.50

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
125928	APFID				2/28/2026	5/18/2026	5/18/2026	2/28/2026	8.50	0.00	0.00	0.00	8.50

Description: eBooks

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00020	eBooks	Received	4/28/2026	8.50	0.00	0.00	8.50

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
February Freading ebooks	N/A	Complete	0.00	0.00	8.50	0.00	0.00	0.00	0.00	8.50

Receipt Register

Distributions

Account 001-5-410-4-67701	Account Name BOOKS/FILMS/RECORDS/SUBSCRIPTI	Project Account Key	Separate Sales Tax	Dist. % 100.00%	Dist. Amount 8.50
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Vendor Number 001509	Vendor Name OVERDRIVE	Vendor Total Discount: 0.00	Invoice Total: 526.39
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Invoice

Number 06497CO26121139	Bank Code APFID	1099	Single Chk	On Hold	Item Date 4/10/2026	Post Date 5/18/2026	Due Date 5/18/2026	Discount Date 4/10/2026	Amount 102.96	Shipping 0.00	Sales Tax 0.00	Discount 0.00	Invoice Total 102.96
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Description: Electronic Media

Purchase Order

Number LIB00013	Description eMaterials	Status Received	Issued Date 4/20/2026	Amount 102.96	Shipping 0.00	Sales Tax 0.00	PO Total 102.96
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Received Item

Item Electronic Media	Commodity Code N/A	Receipt Status Complete	Units 0.00	Price 0.00	Amount 102.96	Shipping 0.00	Sales Tax 0.00	Use Tax 0.00	Discount 0.00	Item Total 102.96
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Distributions

Account 001-5-410-4-67701	Account Name BOOKS/FILMS/RECORDS/SUBSCRIPTI	Project Account Key	Separate Sales Tax	Dist. % 100.00%	Dist. Amount 102.96
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Invoice

Number 06497CO26138441	Bank Code APFID	1099	Single Chk	On Hold	Item Date 4/28/2026	Post Date 5/18/2026	Due Date 5/18/2026	Discount Date 4/28/2026	Amount 423.43	Shipping 0.00	Sales Tax 0.00	Discount 0.00	Invoice Total 423.43
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Description: eMaterials

Purchase Order

Number LIB00025	Description eMaterials	Status Received	Issued Date 5/6/2026	Amount 423.43	Shipping 0.00	Sales Tax 0.00	PO Total 423.43
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Received Item

Item eMaterials	Commodity Code N/A	Receipt Status Complete	Units 0.00	Price 0.00	Amount 423.43	Shipping 0.00	Sales Tax 0.00	Use Tax 0.00	Discount 0.00	Item Total 423.43
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Distributions

Account 001-5-410-4-67701	Account Name BOOKS/FILMS/RECORDS/SUBSCRIPTI	Project Account Key 410EM	Separate Sales Tax	Dist. % 100.00%	Dist. Amount 423.43
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Packet Totals

Vendors: 15	Invoices: 26	Purchase Orders: 26	Amount: 6,360.98	Shipping: 0.00	Tax: 0.00	Discount: 0.00	Total Amount: 6,360.98
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Purchase Order Summary

Purchase Order Number	Description	Invoice Amount	Invoice Shipping	Invoice Sales Tax	Invoice Discount	Invoice Total
LIB00001	Library Cleaning Contract - April 6 - 10, 2026	250.00	0.00	0.00	0.00	250.00
LIB00003	Program Supplies	15.99	0.00	0.00	0.00	15.99
LIB00004	Program Supplies	24.27	0.00	0.00	0.00	24.27
LIB00005	Audiobooks	92.28	0.00	0.00	0.00	92.28
LIB00007	Office Supplies	92.92	0.00	0.00	0.00	92.92
LIB00008	Office Supplies	245.00	0.00	0.00	0.00	245.00
LIB00010	Books	121.60	0.00	0.00	0.00	121.60
LIB00011	Books	69.54	0.00	0.00	0.00	69.54
LIB00012	Books	30.75	0.00	0.00	0.00	30.75
LIB00013	eMaterials	102.96	0.00	0.00	0.00	102.96
LIB00014	Audiobooks	38.91	0.00	0.00	0.00	38.91
LIB00015	Library Cleaning	250.00	0.00	0.00	0.00	250.00
LIB00016	Program Supplies	200.00	0.00	0.00	0.00	200.00
LIB00017	Books	22.10	0.00	0.00	0.00	22.10
LIB00018	Program Supplies	10.37	0.00	0.00	0.00	10.37
LIB00019	Maintenance	253.72	0.00	0.00	0.00	253.72
LIB00020	eBooks	8.50	0.00	0.00	0.00	8.50
LIB00021	Program Supplies	26.04	0.00	0.00	0.00	26.04
LIB00022	Library Cleaning	250.00	0.00	0.00	0.00	250.00
LIB00023	eMaterials and Streaming	847.37	0.00	0.00	0.00	847.37
LIB00024	Streaming Services	31.00	0.00	0.00	0.00	31.00
LIB00025	eMaterials	423.43	0.00	0.00	0.00	423.43
LIB00026	Books, Materials & Supplies	2,932.78	0.00	0.00	0.00	2,932.78
LIB00028	Books	21.45	0.00	0.00	0.00	21.45
Total:		6,360.98	0.00	0.00	0.00	6,360.98

Bank Code Summary

Bank Code	Invoice Amount	Invoice Shipping	Invoice Sales Tax	Invoice Discount	Invoice Total
APFID	6,360.98	0.00	0.00	0.00	6,360.98
Total:	6,360.98	0.00	0.00	0.00	6,360.98

The above presented claims, which included those covering the invoices attached, were presented and approved by the Board at the above dated meeting. You are directed to pay the same and include in the financial report.

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 President, Board of Trustees

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 .ATTEST: _____
 Secretary, Board of Trustees

_____ Date



Dyersville, IA

Receipt Register Invoice Detail

Item 4.

POPKT00164 - May Lib Bills 05.18.26 - IH

Vendor Number [000441](#) **Vendor Name** [POSTMASTER](#) **Vendor Total Discount:** 0.00 **Invoice Total:** 122.00

Invoice

Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
04142026	APFID		Y		4/14/2026	5/18/2026	5/18/2026	4/14/2026	122.00	0.00	0.00	0.00	122.00

Description: Postage

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
LIB00006	Postage	Received	4/21/2026	122.00	0.00	0.00	122.00

Received Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
Postage	N/A	Complete	0.00	0.00	122.00	0.00	0.00	0.00	0.00	122.00

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
001-5-410-4-65060	OFFICE SUPPLIES			100.00%	122.00

Packet Totals

Vendors: 1 **Invoices:** 1 **Purchase Orders:** 1 **Amount:** 122.00 **Shipping:** 0.00 **Tax:** 0.00 **Discount:** 0.00 **Total Amount:** 122.00

Purchase Order Summary

Purchase Order Number	Description	Invoice Amount	Invoice Shipping	Invoice Sales Tax	Invoice Discount	Invoice Total
LIB00006	Postage	122.00	0.00	0.00	0.00	122.00
Total:		122.00	0.00	0.00	0.00	122.00

Bank Code Summary

Bank Code	Invoice Amount	Invoice Shipping	Invoice Sales Tax	Invoice Discount	Invoice Total
APFID	122.00	0.00	0.00	0.00	122.00
Total:	122.00	0.00	0.00	0.00	122.00

The above presented claims, which included those covering the invoices attached, were presented and approved by the Board at the above dated meeting. You are directed to pay the same and include in the financial report.

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President, Board of Trustees

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.ATTEST: _____
Secretary, Board of Trustees

Date

**James Kennedy Public Library
April 2026**

Utilities and Contractual

Check issued to:	Purpose	Amount
Black Hills	Gas / Heat	830.70
Alliant Energy	Electricity	1021.68
Access Systems	Copier contract	182.08
Total		\$2,034.46

Miscellaneous Bills

Check issued to:	Purpose	Amount
Giant Wash	Floor Mats	30.98
Preferred Health Choices	HRA admin fee	15.00
Total		\$45.98

April 2026 Budget	
April 2026 Claims submitted	7,246.12
Utility and Contractual from Bills above	2,034.46
Miscellaneous Bills from above	45.98
Total wages and benefits	33,971.77
Total April expenses	\$43,298.33

- **Should match with City Expenditure Report, not including Trust Account Expenditures.**

Credit Card Claims for April & May 2026

Date	Vendor	Items	Amount
	Meta	Facebook marketing	
5/1/2026	Canva Pro	Program supplies	120.00



Dyersville, IA

Item 7.

Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 04/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND							
Expense							
<u>001-5-410-4-60100</u>	SALARIES	341,663.00	341,663.00	26,119.30	284,236.18	57,426.82	16.81 %
<u>001-5-410-4-61100</u>	FICA	21,183.00	21,183.00	1,565.65	17,124.63	4,058.37	19.16 %
<u>001-5-410-4-61200</u>	MEDICARE	4,954.00	4,954.00	366.17	4,005.23	948.77	19.15 %
<u>001-5-410-4-61300</u>	IPERS	32,253.00	32,253.00	2,399.98	25,824.87	6,428.13	19.93 %
<u>001-5-410-4-61500</u>	GROUP INSURANCE	45,536.00	45,536.00	3,502.29	40,718.19	4,817.81	10.58 %
<u>001-5-410-4-61700</u>	SUI	246.00	246.00	18.38	349.94	-103.94	-42.25 %
<u>001-5-410-4-62100</u>	DUES	850.00	850.00	0.00	541.00	309.00	36.35 %
<u>001-5-410-4-62300</u>	MEETINGS/TRAINING	2,500.00	2,500.00	0.00	299.56	2,200.44	88.02 %
<u>001-5-410-4-63710</u>	ELECTRICITY	12,000.00	12,000.00	1,021.68	12,469.68	-469.68	-3.91 %
<u>001-5-410-4-63711</u>	GAS HEAT	3,000.00	3,000.00	830.70	4,308.47	-1,308.47	-43.62 %
<u>001-5-410-4-63730</u>	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-63750</u>	MAINTENANCE	8,000.00	8,000.00	0.00	1,848.13	6,151.87	76.90 %
<u>001-5-410-4-64080</u>	INSURANCE PREMIUM	10,500.00	10,500.00	15.00	176.67	10,323.33	98.32 %
<u>001-5-410-4-64110</u>	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-64200</u>	ELECTIONS	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-64316</u>	CONTRACTS	0.00	0.00	182.08	3,814.11	-3,814.11	0.00 %
<u>001-5-410-4-64322</u>	CONTRACTED SERVICES	13,600.00	13,600.00	1,250.00	10,776.00	2,824.00	20.76 %
<u>001-5-410-4-65060</u>	OFFICE SUPPLIES	20,500.00	20,500.00	378.55	7,389.23	13,110.77	63.95 %
<u>001-5-410-4-67210</u>	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-5-410-4-67274</u>	CAPITAL IMPROVEMENTS/EQUIPM	0.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<u>001-5-410-4-67701</u>	BOOKS/FILMS/RECORDS/SUBSCRIP	42,000.00	42,000.00	5,648.55	44,135.04	-2,135.04	-5.08 %
	Expense Total:	558,785.00	568,785.00	43,298.33	458,016.93	110,768.07	19.47%
	Fund: 001 - GENERAL FUND Total:	558,785.00	568,785.00	43,298.33	458,016.93	110,768.07	19.47%
Fund: 002 - LIBRARY TRUST FUND							
Expense							
<u>002-5-410-4-67700</u>	LIBRARY TRUST EXPENDITURE	40,000.00	40,000.00	6,530.21	41,480.11	-1,480.11	-3.70 %
	Expense Total:	40,000.00	40,000.00	6,530.21	41,480.11	-1,480.11	-3.70%
	Fund: 002 - LIBRARY TRUST FUND Total:	40,000.00	40,000.00	6,530.21	41,480.11	-1,480.11	-3.70%
	Report Total:	598,785.00	608,785.00	49,828.54	499,497.04	109,287.96	17.95%

James Kennedy Public Library FY26 Operating Budget								
	Revised				Received		% Expended	
ESTIMATED REVENUES:	Dec-25	March	April	May (est)	to date	Difference	To date	
Dubuque County Library Agency	8,500.00	0.00	0.00	7,200.00	0.00	8,500.00		
Fees from copier, R/P, etc.	3,500.00	324.43	481.83	300.00	3,593.22	-93.22		
Open Access	8,500.00	0.00	0.00	0.00	9,272.81	-772.81		
Access Plus / ILL	1,200.00	0.00	0.00	0.00	1,266.29	-66.29		
Direct State Aid	2,100.00	0.00	0.00	0.00	2,023.90	76.10		
TOTAL:	23,800.00	324.43	481.83	7,500.00	16,156.22	7,643.78		
					16,156.22	7,643.78		
ESTIMATED EXPENDITURES:								
PERSONAL SERVICES						Remaining		
Wages	343,000.00	26,626.60	26,119.30	32,470.91	284,236.18	58,763.82	83.2%	
FICA	21,266.00	1,597.08	1,565.65	2,013.20	17,124.63	4,141.37	80.8%	
Medicare	4,974.00	373.51	366.17	470.83	4,005.23	968.77	80.8%	
IPERS	32,379.00	2,430.65	2,399.98	3,065.25	25,824.87	6,554.13	80.1%	
SUI	343.00	24.82	18.38	32.47	349.94	-6.94	142.3%	
Group Insurance	45,000.00	3,532.61	3,502.29	3,600.00	40,718.19	4,281.81	89.4%	
Meetings and training	1,000.00	0.00	0.00	0.00	299.56	700.44	12.0%	
Dues and memberships	850.00	0.00	0.00	0.00	541.00	309.00	63.6%	
TOTAL:	448,812.00	34,585.27	33,971.77	41,652.66	373,099.60	75,712.40	83.1%	
					373,099.60	75,712.40		
CONTRACTUAL SERVICES:								
Utilities (telephone)		0.00	0.00	0.00	0.00	0.00	NA	
Electricity	15,000.00	1,422.68	1,021.68	853.33	12,469.68	2,530.32	103.9%	
Gas / Heat	3,000.00	1,021.14	830.70	600.00	4,308.47	-1,308.47	143.6%	
Insurance (bldg)	10,500.00	15.00	15.00	11,234.00	176.67	10,323.33	1.7%	
Legal Fees		0.00	0.00	0.00	0.00	0.00	NA	
Custodial services	13,000.00	1,000.00	1,250.00	1,000.00	10,250.00	2,750.00	78.8%	
Window cleaning	600.00	0.00	0.00	0.00	526.00	74.00	87.7%	
Service / Maintenance Cont	8,000.00	1,451.08	182.08	300.00	3,814.11	4,185.89	47.7%	
TOTAL:	50,100.00	4,909.90	3,299.46	13,987.33	31,544.93	18,555.07	67.0%	
					31,544.93	18,555.07		
SUPPLIES:								
General library supplies	9,000.00	371.09	303.59	800.00	4,910.37	4,089.63	54.6%	
Program fees & supplies	1,500.00	44.91	74.96	0.00	1,484.14	15.86	59.4%	
Marketing & advertising	1,000.00	214.03	0.00	0.00	994.72	5.28	99.5%	
Maintenance and Repairs	8,000.00	12.31	0.00	500.00	1,848.13	6,151.87	23.1%	
TOTAL	19,500.00	642.34	378.55	1,300.00	9,237.36	10,262.64	45.1%	
					9,237.36	10,262.64		
BOOKS AND MATERIALS								
Adult fiction	6,000.00	0.00	-17.60	0.00	5,896.96	103.04	73.7%	
Adult nonfiction	4,500.00	284.96	412.59	400.00	3,865.27	634.73	77.3%	
YA fiction	2,000.00	165.17	162.00	272.81	1,585.87	414.13	79.3%	
YA nonfiction	1,000.00	0.00	51.38	191.23	452.40	547.60	45.2%	
Juvenile fiction	7,000.00	65.30	1,347.00	168.63	6,786.60	213.40	79.8%	
Juvenile nonfiction	3,373.00	117.53	218.31	0.00	3,551.47	-178.47	88.8%	
Large Print	3,000.00	282.63	470.12	440.00	2,318.32	681.68	66.2%	
Electronic media (ebooks, e	8,000.00	694.42	1,070.19	536.89	7,082.24	917.76	70.8%	
Reference & electronic data	3,000.00	0.00	200.00	0.00	1,719.21	1,280.79	57.3%	
Periodicals and newspapers	4,000.00	0.00	633.25	0.00	3,638.01	361.99	91.0%	
Audiobooks (CD, playaway)	1,500.00	116.94	31.49	146.55	1,356.46	143.54	67.8%	
Software & Gaming	1,500.00	0.00	229.47	69.99	1,147.22	352.78	57.4%	
DVDs	4,500.00	258.90	349.45	249.39	3,994.33	505.67	79.9%	
SS / Creation Station / LoT	1,000.00	0.00	490.90	129.38	740.68	259.32	37.0%	
TOTAL:	50,373.00	1,985.85	5,648.55	2,604.87	44,135.04	6,237.96	73.6%	
					44,135.04	6,237.96		
TOTAL EXPENDITURES:	568,785.00	42,123.36	43,298.33	59,544.86	458,016.93	110,768.07	79.4%	
TOTAL REVENUES:	23,800.00	324.43	481.83	7,500.00	16,156.22	7,643.78	67.9%	
ACTUAL ASKING	544,985.00	41,798.93	42,816.50	52,044.86	441,860.71	103,124.29	79.9%	
					441,860.71			

James Kennedy Public Library FY26 Operating Budget									
	Revised	% Expended	FY25 Exp.	April 25	Total FY25	Budget	Amount	Ov/Und	
	Dec-25	To date	thru Apr 25	Expenses	expenses	Projection	Ov/Und	Budget	
ESTIMATED REVENUES:									
Dubuque County Library Agency	8,500.00		0.00	0.00	7,393.66				
Fees from copier, R/P, etc.	3,500.00		2,835.96	420.19	3,365.41				
Open Access	8,500.00		8,324.01	0.00	8,324.01				
Access Plus / ILL	1,200.00		1,193.29	0.00	1,193.29				
Direct State Aid	2,100.00		2,060.42	0.00	2,060.42				
TOTAL:	23,800.00		14,413.68	420.19	22,336.79				
			14,413.68		22,336.79				
ESTIMATED EXPENDITURES:									
PERSONAL SERVICES									
Wages	343,000.00	83.2%	269,571.63	25,171.73	325,516.69	284,050.16	186	1.00	
FICA	21,266.00	80.8%	16,258.86	1,513.47	19,633.12	17,611.10	-486	0.97	
Medicare	4,974.00	80.8%	3,802.67	353.98	4,591.83	4,119.16	-114	0.97	
IPERS	32,379.00	80.1%	24,588.71	2,293.11	29,770.02	26,743.61	-919	0.97	
SUI	343.00	142.3%	421.99	106.24	474.76	304.88	45	1.15	
Group Insurance	45,000.00	89.4%	40,302.94	3,319.75	37,129.43	48,846.22	-8,128	0.83	
Meetings and training	1,000.00	12.0%	1,612.98	79.80	1,612.98	1,000.00	-700	0.30	
Dues and memberships	850.00	63.6%	856.00	0.00	906.00	803.09	-262	0.67	
TOTAL:	448,812.00	83.1%	357,415.78	32,838.08	419,634.83	382,266.87	-9,167	0.98	
			357,415.78		419,634.83				
CONTRACTUAL SERVICES:									
Utilities (telephone)		NA	0.00	0.00	0.00	Zero	0	NA	
Electricity	15,000.00	103.9%	10,497.85	902.73	11,977.40	13,147.07	-677	0.95	
Gas / Heat	3,000.00	143.6%	2,979.90	367.11	3,293.03	2,714.73	1,594	1.59	
Insurance (bldg)	10,500.00	1.7%	429.67	15.00	10,321.11	437.12	-260	0.40	
Legal Fees		NA	0.00	0.00	0.00	Zero	0	Nothing	
Custodial services	13,000.00	78.8%	9,050.00	900.00	12,300.00	9,565.04	685	1.07	
Window cleaning	600.00	87.7%	368.00	0.00	368.00	600.00	-74	0.88	
Service / Maintenance Cont	8,000.00	47.7%	3,866.23	182.08	7,277.13	4,250.28	-436	0.90	
TOTAL:	50,100.00	67.0%	27,191.65	2,366.92	45,536.67	29,916.59	1,628	1.05	
			27,191.65		45,536.67				
SUPPLIES:									
General library supplies	9,000.00	54.6%	6,740.46	704.43	8,638.71	7,022.36	-2,112	0.70	
Program fees & supplies	1,500.00	59.4%	509.04	77.73	1,164.70	655.59	829	2.26	
Marketing & advertising	1,000.00	99.5%	565.03	0.00	603.53	936.21	59	1.06	
Maintenance and Repairs	8,000.00	23.1%	3,489.06	481.34	8,821.93	3,163.99	-1,316	0.58	
TOTAL	19,500.00	45.1%	11,303.59	1,263.50	19,228.87	11,462.97	-2,226	0.81	
			11,303.59		19,228.87				
BOOKS AND MATERIALS									
Adult fiction	6,000.00	73.7%	4,656.40	0.00	6,041.58	4,624.35	1,273	1.28	
Adult nonfiction	4,500.00	77.3%	2,462.87	111.45	3,251.23	3,408.84	456	1.13	
YA fiction	2,000.00	79.3%	1,703.32	200.64	2,097.58	1,624.08	-38	0.98	
YA nonfiction	1,000.00	45.2%	720.12	156.81	767.29	938.52	-486	0.48	
Juvenile fiction	7,000.00	79.8%	4,369.09	236.22	4,675.19	6,541.69	245	1.04	
Juvenile nonfiction	3,373.00	88.8%	2,718.32	0.00	2,740.06	3,346.24	205	1.06	
Large Print	3,000.00	66.2%	1,011.41	0.00	1,011.41	3,000.00	-682	0.77	
Electronic media (ebooks, e	8,000.00	70.8%	4,482.91	0.00	6,528.84	5,493.06	NA	NA	
Reference & electronic data	3,000.00	57.3%	286.81	267.75	1,011.81	850.39	869	2.02	
Periodicals and newspapers	4,000.00	91.0%	3,672.04	0.00	3,867.04	3,798.30	-160	0.96	
Audiobooks (CD, playaway)	1,500.00	67.8%	1,460.18	181.47	1,979.84	1,106.29	NA	NA	
Software & Gaming	1,500.00	57.4%	1,101.65	0.00	1,101.65	1,500.00	-353	0.76	
DVDs	4,500.00	79.9%	4,362.70	444.56	4,987.76	3,936.07	58	1.01	
SS / Creation Station / LoT	1,000.00	37.0%	534.30	0.00	1,059.23	504.42	236	1.47	
TOTAL:	50,373.00	73.6%	33,542.12	1,598.90	41,120.51	41,089.40	3,046	1.07	
			33,542.12		41,120.51				
TOTAL EXPENDITURES:	568,785.00	79.4%	429,453.14	38,067.40	525,520.88	464,808.37	-6,791	0.99	
TOTAL REVENUES:	23,800.00	67.9%	14,413.68	420.19	22,336.79	15,357.87	798	1.05	
ACTUAL ASKING	544,985.00	79.9%	415,039.46	37,647.21	503,184.09	449,517.95	-7,657	0.98	



Date 4/30/26
 Primary Account
 Enclosures

Page 1
 617571
 4

CITY OF DYERSVILLE
 J KENNEDY PUBLIC LIBRARY TRUST
 340 1ST AVE E
 DYERSVILLE IA 52040-1203

*****CHECKING ACCOUNT*****

BUSINESS MONEY MARKET		Number of Enclosures	4
Account Number	617571	Statement Dates	4/01/26 thru 4/30/26
Previous Balance	114,190.69	Days in the statement period	30
4 Deposits/Credits	4,136.06	Average Ledger	115,003.55
1 Checks/Debits	6,530.21	Average Collected	114,970.25
Service Charge	.00	Interest Earned	61.42
Interest Paid	61.42	Annual Percentage Yield Earned	0.65%
Current Balance	111,857.96	2026 Interest Paid	234.68

ACTIVITY IN DATE ORDER

Date	Description	Amount	Balance
4/06	Deposit/Credit	2,557.55	116,748.24
4/13	Deposit/Credit	399.75	117,147.99
4/20	Deposit/Credit	1,060.90	118,208.89
4/22	Transfer from x7571 to x5358	6,530.21-	111,678.68
	April claims		
4/28	Deposit/Credit	117.86	111,796.54
4/30	Interest Deposit	61.42	111,857.96

DAILY BALANCE INFORMATION

Date	Balance	Date	Balance	Date	Balance
4/01	114,190.69	4/06	116,748.24	4/13	117,147.99
4/20	118,208.89	4/22	111,678.68	4/28	111,796.54
4/30	111,857.96				

INTEREST RATE SUMMARY

Date	Rate
3/31	0.650000%

TRUST ACCOUNT REPORT for April 2026

Fidelity Bank and Trust	Budgeted	Bank Account
Balances March 31, 2026	\$ 5,015.97	\$114,190.69
Deposits		
April 6, 2026		
Geri-Fit donation	\$ 16.00	
Frank Scherrman donation	\$ 130.00	
Candy / Snack Sales	\$ 10.00	
Build-a-basket Fundraiser	\$ 1,918.00	
Lion's Club for LP (LML)	\$ 500.00	
Mary Sogaard (LML)	\$ 25.00	
Kept to make change at NLW events	\$ (50.00)	
Conscience Box	\$ 0.55	
Friends booksale / donation	<u>\$ 8.00</u>	<u>\$ 2,557.55</u>
April 14, 2026		
Judy Kirsch donation	\$ 25.00	
Shirley Vonderhaar for Libby (LML)	\$ 50.00	
Build-a-basket Fundraiser	\$ 305.00	
Conscience Box	\$ 10.75	
Friends booksale / donation	<u>\$ 9.00</u>	<u>\$ 399.75</u>
April 20, 2026		
Blind Date with a Book	\$ 10.00	
David Kramer donation	\$ 100.00	
Jolene Rahe (LML)	\$ 50.00	
Burrito Breakfast Fundraiser	\$ 803.00	
Build-a-basket Fundraiser	\$ 90.00	
Conscience Box	\$ 0.65	
Friends booksale / donation	<u>\$ 7.25</u>	<u>\$ 1,060.90</u>
April 28, 2026		
Burrito Breakfast Fundraiser	\$ 32.00	
Wellness 365 lunch donation	\$ 20.00	
Candy / snacks	\$ 12.00	
Sabrina Vonderhaar Trivia Night donation	\$ 50.00	
Conscience Box	\$ 2.11	
Friends booksale / donation	<u>\$ 1.75</u>	<u>\$ 117.86</u>
April 30, 2026		
Interest	<u>\$ 61.42</u>	<u>\$ 61.42</u>
		<u>\$ 4,197.48</u>
Debits:		
April 22, 2026		
Kanopy	\$ 48.00	
Hoopla	\$ 971.40	
Love My Library 2026 (Libby, DVD, CS supplies)	\$ 94.81	
VR services for 1 year (funded by donations)	\$ 944.00	
Adopt-a-book materials	\$ 49.95	
Candy and snacks for fundraiser	\$ 63.46	
Storywalk expenses (books and laminating)	\$ 526.63	
Craft supplies (funded by donations)	\$ 20.66	
Adult books (funded by donations)	\$ 757.48	
SRPbooks (Friends)	\$ 13.80	
Hallinan stipend (Friends)	\$ 200.00	
Reister stipend (Friends)	\$ 800.00	
Hoffman Memorial	\$ 96.79	
Kids Can Cook ingredients	\$ 120.58	
Launchpad Tablets (LTC grant)	\$ 1,790.14	
Facebook Marketing	<u>\$ 32.51</u>	<u>\$ 6,530.21</u>
Balances April 30, 2026	<u>\$ (1,514.24)</u>	<u>\$111,857.96</u>

Trust Account Income & Expenditure Report FY26

as of 7/1/2025		in account	New Deposits					
Amount in MidWest One		\$11,415.35						
Amount in Fidelity		\$101,989.82						
INCOME:								REMAINING:
DONATIONS & CONTRIBUTIONS:								
Remaining from Fundraisers prior to FY23		\$5,185.54						\$556.28
Fundraising total from FY24 - Chair-ity / Wreath, Book Art, Build-a-Basket, Plant, Merch, Quilt & Garage Sale		\$5,550.97						
<i>Estimated for Kanopy: \$600</i>				Jul-25	Kanopy	\$49.00		\$173.00
				Apr-26	Kanopy	\$48.00		
<i>Estimated for Hoopla: \$7000</i>				Jul-25	Hoopla	\$763.93		-\$1,126.37
				Apr-26	Hoopla	\$971.40		
<i>Estimated for Facebook / Meta: \$200</i>				Jul-25	Facebook ads	\$15.44		\$95.74
				Apr-26	Facebook ads	\$32.51		
<i>Estimated for annual hotspots \$1500</i>				Dec-25	Hot spots	\$1,522.60		-\$22.60
Fundraising Events	Brought forward							\$28,310.17
Chairity & Wreath-it-up								\$518.03
Cookie Walk	FY24	\$1,721.16						\$5,064.49
Soup Fundraiser	FY24	\$938.03						\$2,712.90
Love My Library 2025	FY25	\$3,227.00		Aug-25	LML/ebks & bks	\$165.96		\$1,794.14
Love My Library 2026	Feb-26		\$1,100.00	Feb-26	Mailing	\$1,871.17		\$88.83
	Apr-26		\$125.00	Apr-26	LML / DVD & Lib	\$94.81		
Book Art Fundraiser	FY25	\$100.58						\$283.58
Mystery Dinner	FY24	\$807.14						\$2,818.14
	FY25	\$1,404.00						
Ticket sales	Mar-26		\$2,800.00	Mar-26	Performers	\$1,167.00		\$607.00
Donations	Mar-26		\$8.00	Mar-26	J & D / Catering	\$1,034.00		
Build-a-basket	FY25	\$2,243.00						\$2,243.00
	Apr-26		\$2,313.00					
Snack & Candy Sales	FY23 & 24	\$478.72						\$762.74
	Apr-26		\$22.00	Apr-26	Candy / snacks	\$63.46		
Merchandise sales								\$40.00
Plant Sale	FY25	\$752.00						\$752.00
Dairy Queen Fundraiser	Previous	\$753.53						\$753.53
Country Junction / STEM	Previous	\$500.00						\$500.00
Randy's Market - Roundup	Previous	\$651.09						\$651.09
Quilt Fundraiser	FY25	\$20.00						\$30.00
DTSN fundraiser	FY23 & 24	\$126.00						\$18.99
Burrito Breakfast	FY23 & 24	\$1,629.00						\$2,976.06
	Apr-26		\$835.00					
O So Good Partnership	FY23&24	\$2,295.00						\$6,295.00
Garage Sale Fundraiser	FY24/Purse	\$1,900.00						\$2,512.51
	FY25	\$612.51						
Puzzle Fundraiser (Textile)	FY25	\$800.35						\$800.35
Puzzle Fundraiser (Fuse)								\$801.94
Table sales	Jun-25	\$800.00						
Blind Date with a book	Nov-25		\$110.00					\$855.00
Cash to make change	Apr-26		-\$50.00					
Donations	Total Brought forward							\$18,340.24
BA Scherrman	Previous	\$10,818.75						\$12,009.75
				Apr-26	VR contract	\$944.00		
English Ins. - DEAR hunt	Apr-21	\$28.26		Apr-26	Craft supplies	20.66		\$28.26
				Apr-26	Adult fiction	757.48		
Donation for Geri-Fit	Apr-26		\$16.00					
Frank Scherrman	Apr-26		\$130.00					

Judy Kirsch	Apr-26		\$25.00					
David Kramer	Apr-26		\$100.00					
Sabrina Vonderhaar (trivia)	Apr-26		\$50.00					
Miscellaneous Donations Total Remaining								\$15,953.96
Lion's Club - LP	FY24 LML		\$0.71		Aug-25	Large Print	\$195.16	\$0.84
	April 2026 - LML		\$500.00					
Conscience Box	Remaining		\$2,222.59					\$2,542.64
	Apr-26		\$14.06					
History Books & Coins	Remaining		\$1,964.74					\$2,024.74
Meeting Room Donation	Remaining		\$614.76					\$678.51
Adopt-a-book donations	Remaining		\$68.87					\$118.82
	Mar-26		\$49.95		Apr-26	book	\$49.95	
Friends total remaining								\$2,232.90
Friends - bksale	Remaining		\$576.36					\$1,388.11
	Apr-26		\$26.00					
Friends - FY24 SRP carryover			\$1,327.37		Aug-25	Books	\$937.11	\$376.46
Use for SRP in 2026					Apr-26	Books	\$13.80	
Reiser bk disc	Oct-25		\$1,500.00		Nov-25	Reiser bks	\$36.36	\$146.45
					Apr-26	Stipend	\$800.00	
Hallinan stipend	Mar-26		\$200.00		Apr-26	Stipend	\$200.00	\$0.00
NEI3A - Wellness Lunches	Mar-26		\$2,400.00					
Donation for lunch	Apr-26		\$20.00					
TACKL	Remaining		\$354.87					\$403.67
Bequests & Specified donations - Total Remaining								\$22,363.23
Memorials or In Honor of								
Billie B. Rardin	Remaining		\$2,547.19					\$6,472.19
Steve Werner - pub table	FY21-22		\$1,369.36		Feb-26	Book	\$15.94	\$1,353.42
Virgie Hoffman (family)	Nov-25		\$200.00		Mar-26	Books	\$26.39	\$173.61
					Apr-26	Books	\$96.79	
Memorials or "In Honor Of" - Total Remaining								\$8,535.84
GRANTS:								\$7,826.59
1000 Books (DRA & Friends)	Remaining		\$58.12					\$42.61
StoryWalk® Grant / DRA	Remaining		\$0.00		Aug-25	SW laminating	\$35.99	\$899.61
					Apr-26	bks & lamination	\$526.63	
Kids Can Cook - DACF	Remaining		\$4,607.83					\$4,120.86
					Apr-26	KCC ingredients	\$120.58	
ALA / LTC Grant - 2025	May-25		\$10,000.00		Jan-26	Play table	\$6,890.00	-\$104.69
					Apr-26	Launchpads	\$1,790.14	
INTEREST DEPOSITS								
remaining from previous years			\$4,918.84					\$5,007.78
	Apr-26		\$61.42					
TOTAL Available			\$113,405.17	\$115,028.41	EXPENDITURES:		\$105,160.27	\$111,857.96

Memorials, Fundraisers, and Donations – April 2026

From:	Build-a-Basket Fundraiser
Donation:	\$2,313.00
Fund:	Library Trust Account
Restrictions:	Fundraiser for library collections & services
From:	Frank Scherrman
Donation:	\$130.00
Fund:	Library Trust Account
Restrictions:	Donation for library collections & services
From:	Candy / Snacks Fundraiser
Donation:	\$22.00
Fund:	Library Trust Account
Restrictions:	Fundraiser for library collections & services
From:	Lion's Club
Donation:	\$500.00
Fund:	Library Trust Account
Restrictions:	LML Donation for Large Print
From:	Mary Sogaard
Donation:	\$25.00
Fund:	Library Trust Account
Restrictions:	LML Donation
From:	Jolene Rahe
Donation:	\$50.00
Fund:	Library Trust Account
Restrictions:	LML Donation
From:	Judy Kirsch
Donation:	\$25.00
Fund:	Library Trust Account
Restrictions:	Donation for library collections & services
From:	Shirley Vonderhaar
Donation:	\$50.00
Fund:	Library Trust Account
Restrictions:	LML Donation for Libby
From:	David Kramer
Donation:	\$100.00
Fund:	Library Trust Account
Restrictions:	Donation for library collections & services
From:	Sabrina Vonderhaar
Donation:	\$50.00
Fund:	Library Trust Account
Restrictions:	Donation for library collections & services
From:	Anonymous
Donation:	\$20.00
Fund:	Library Trust Account
Restrictions:	Donation for 365 Wellness lunch
From:	Blind Date with a Book Fundraiser
Donation:	\$10.00
Fund:	Library Trust Account
Restrictions:	Fundraiser for library collections & services

From:	Burrito Breakfast Fundraiser
Donation:	\$835.00
Fund:	Library Trust Account
Restrictions:	Fundraiser for library collections & services

James Kennedy Public Library Monthly Program Report

Report for the Month of April 2026

Adult Crafternoon (1st Monday of each month) – Diamond Art (A) April 13, 2026 Time for preparation & performance – 2.75 hrs (pd) Supplies: Diamond art kits, portable lamps	In person/Onsite Attendance: 8
Books for Lunch Book Club (1st Monday) – (A) <i>Braiding Sweetgrass</i> April 6, 2026 Time for preparation & performance – 1.5 hr (pd) Supplies: Books borrowed via ILL, available electronically; Computer, OWL and Zoom software Refreshments	Hybrid (In person & zoom) Participants: 6
Bingo Party - (3 rd Monday of each month) (A) April 20, 2026 Time for preparation & performance – 3 hr (pd) Supplies: Bingo cards and machine; Donated items & library swag for prizes	In person / Onsite Participants: 12
Building Creativity one Block at a Time (LEGO® program) (Monthly) (C) April 4, 2026 Time for preparation & performance – 1.5 hrs (pd) Supplies: Legos and snacks	In person / Onsite Participants: 13
Dungeons & Dragons Club (Monthly) (GI): April 11, 2026 Time for preparation & performance – 2.5 hrs (pd) Supplies: D & D Stranger Things set	Hybrid / Discord Participants: 4
Ellen Kennedy Living Center Program – (4th Friday) (A) : Chicken Soup reading April 27, 2026 Time for preparation & performance – 1.25 hr (pd) Supplies: None	In person / Offsite Participants: 6
Euchre Party (Fridays of each month) (A) April 3, 10, 17, & 24, 2026 (4 sessions) Time for preparation & performance – 1 hr (pd) Supplies: Decks of cards, suit die, scrap paper, refreshments	In person / Onsite Participants: 22
Game Night (4 th Saturday of each Month) (GI): April 17, 2026 - Cancelled due to weather	In person / Onsite
Genealogy with Ann (Monthly) (A) April 6, 2026 Time for preparation & performance – 2 hrs (pd) Supplies: None	In person / Onsite Participants: 1
Health & Wellness 365 w/ Lunch (Monthly) (A) : April 23, 2026 Time for preparation & performance – 1.5 hr (pd) 1 hr (vol) Supplies: Presentation and snack provided by Colleen of NEI3A; Lunch sponsored by Friends of the JKPL	In person / Onsite Participants: 20
Inspirational Fiction: A Novel Approach to Faith Book Club (2 nd Tues of each month) (A) April 14, 2026 Time for preparation & performance – 2.25 hrs (pd) Supplies: ILL books, Computer, OWL, & Zoom software	Hybrid (In person & Zoom) Participants: 5
JKPL Writing Group (4 th Tuesday of each Month) (A) April 28, 2026 Time for preparation & performance – 1.25 hrs (pd) Supplies: None	In person / Onsite Participants: 1

Mercy One Senior Care Program (Monthly) (A): Read Stories April 24, 2026 Time for preparation & performance – 1.25 hrs (pd) Supplies: None	In person / Offsite Participants: 6
Sit 'n' Stitch (Wednesdays of each month) (A) April 1, 8, 15, 22, & 29, 2026 (5 sessions) Time for preparation & performance – 1.25 hr (pd) 10 hrs (vol) Supplies: Refreshments and Craft supplies provided by participants; Zoom room set up upon request.	Hybrid (In person & Zoom) Participants: 57
Strength Training for Older Adults (Mondays & Thursdays @ 9:30 and 10:30) (A) April 2, 6, 9, 13, 16, 20, 23, 27, & 30, 2026 (18 sessions / 2 each day) Time for preparation & performance – 18 hrs (pd) Supplies: GeriFit DVDs, projection system, water (if needed) Participants supply stretch band, weights and water for own use	In person / Onsite Participants: 201
Strings Club (4 th Monday of each month) (A) April 27, 2026 Time for preparation & performance – .25 hr (pd) 2 hrs (vol) Supplies: Program is facilitated by volunteer Gary Bramel	In person / Onsite Participants: 7
Hop – All-Abilities Movie Event (GI) April 6, 2026 Time for preparation & performance – .5 hr (pd) Supplies: None	In Person / Onsite Participants: 0
Early Out Afternoons – Mini Bookcases (C) April 8, 2026 Time for preparation & performance – 3 hr (pd) Supplies: Doublesided tape, misc. supplies onhand	In person / Onsite Participants: 10
Zootopia – Movie Event (C) April 11, 2026 Time for preparation & performance – 1 hr (pd) Supplies: Popcorn, snacks, and soda	In Person / Onsite Participants: 8
Pokémon Club (GI) April 13, 2026 Time for preparation & performance – 3 hr (pd) Supplies: None	In person / Onsite Participants: 6
Radon Basics (A) April 13, 2026 Time for preparation & performance – 1.5 hr (pd) Supplies: Remote presentation and Radon test kits provided by American Lung Association	In person / Onsite Participants: 15 Kits: 35
Early Out Afternoons – LEGO® Club (C) April 15, 2026 Time for preparation & performance – 1.5 hr (pd) Supplies: LEGOS®	In person / Onsite Participants: 13
Book Talks @ Xavier – 2 nd & 3 rd Grade (C) April 16, 2026 (2 sessions) Time for preparation & performance – 1.5 hrs (pd) Supplies: Books	In person / Offsite Participants: 40
Nerf War @ Your Library (YA) April 18, 2026 Time for preparation & performance – 4.5 hr (pd) Supplies: Nerf ammo, bandanas, etc.	In person / Onsite Participants: 15

National Library Week: Open House (GI) April 19, 2026 Time for preparation & performance – 4 hr (pd) 3 hrs (vol) Supplies: Refreshments, fidget toys Catherine O’Hea participated as Board Member	In person / Onsite Participants: 19
National Library Week: Right to Read Day (GI) April 20, 2026 Time for preparation & performance – 1 hr (pd) Supplies: Bracelets, Word Search	Passive program Participants: 35
National Library Week: National Library Workers Day (GI) April 21, 2026 Time for preparation & performance – 2 hr (pd) Supplies: Post-it notes; Hidden face matching game	Passive program Participants: 41
National Library Week: Library Outreach Day (GI) April 22, 2026 Time for preparation & performance – 3 hr (pd) Supplies: Book marks; Pop-up library (in library); Library Scavenger hunt	Passive program Participants: 35
National Library Week: Library Outreach Day – Book Bike at EKLC (GI) April 22, 2026 Time for preparation & performance – 4 hr (pd) Supplies: Book Bike, Books to give away	In person / Offsite Participants: 16
National Library Week: Library Outreach Day – Book Bike at DQ (GI) April 22, 2026 Time for preparation & performance – 1 hr (pd) Supplies: Book Bike, Books to give away	In person / Offsite Participants: 34
National Library Week: Library Outreach Day – Book Bike at Fareway (GI) April 22, 2026 Time for preparation & performance – 1 hr (pd) Supplies: Book Bike, Books to give away	In person / Offsite Participants: 25
National Library Week: Celebrate Poetry Month (GI) April 23, 2026 Time for preparation & performance – 2.5 hr (pd) Supplies: Oversize paperclips, Blackout Poetry Kits	Passive program Participants: 46
National Library Week: Childhood Book Day (GI) April 24, 2026 Time for preparation & performance – 2.5 hr (pd) Supplies: Library tote bag; Book / staff matching activity	Passive program Participants: 20
National Library Week: Bubble Fun (GI) April 25, 2026 Time for preparation & performance – 1.5 hr (pd) Supplies: Library swag (choice); Bubble shape – what brings you joy at JKPL	Passive program Participants: 12
National Library Week: Bubble Storytime (PreK) April 25, 2026 Time for preparation & performance – 1.5 hr (pd) Supplies: Books, Bubbles	In person / Onsite Participants: 15
National Library Week: Bubble Painting (PreK) April 25, 2026 Time for preparation & performance – 1.5 hr (pd) Supplies: Paper, Bubbles	In person / Onsite Participants: 15

<p>National Library Week: What Brings You Joy Voting (GI) April 19-25, 2026 Time for preparation & performance – 1 hr (pd) Supplies: Pompoms</p>	<p>Passive program Participants: 191</p>
<p>Rhythm & Pep with Daniel Henderson (A) April 21, 2026 Time for preparation & performance – 1.5 hrs (pd) Supplies: Refreshments</p>	<p>In person / Onsite Participants: 3</p>
<p>Early Out Afternoons – Craft Kit (C) April 22, 2026 Time for preparation & performance – 1.5 hr (pd) Supplies: Donated kits.</p>	<p>In person / Onsite / Kits Participants: 8 Kits: 29</p>
<p>Kids Can Cook (C) April 9, 16, & 23, 2026 Time for preparation & performance – 13.75 hr (pd) 2 hr (vol) Supplies: Copies and food ingredients; cooking equipment TACKL members were volunteers</p>	<p>In person / Onsite Participants: 30</p>
<p>Create with Audrey – Flower Banners: An All Abilities Program (A) April 16 & 17, 2026 (2 sessions) Time for preparation & performance – 6 hrs (pd) Supplies: Cupcake liners, misc. supplies</p>	<p>In Person / Onsite Participants: 0</p>
<p><i>Song Sung Blue</i> – Movie Event (A) April 25, 2026 Time for preparation & performance – 1.5 hr (pd) Supplies: Popcorn, snacks, and soda</p>	<p>In Person / Onsite Participants: 15</p>
<p>OutReads (Storytimes at area schools and daycares) (PreK) April 14, 21, & 28, 2026 (10 sessions) Time for preparation & performance – 3.25 hrs (pd) Supplies: Books</p>	<p>In person / Offsite Participants: 215</p>
<p>Story Time (Weekly at 10:30 am and 6:30 pm) (PreK) April 15, 22, & 29, 2026 (6 sessions) Time for preparation & performance – 5 hrs (pd) Supplies: Library books, songs, etc.</p>	<p>In person / Onsite Participants: 48</p>
<p>Early Out Afternoons – Book Bingo (C) April 29, 2026 Time for preparation & performance – 1.5 hr (pd) Supplies: Bingo supplies, books for prizes</p>	<p>In person / Onsite Participants: 8</p>
<p>Wildflower Hike at New Wine Park (A) April 30, 2026 Time for preparation & performance – 1.5 hr (pd) 1.5 hr (vol) Supplies: Taylor Schafer, Naturalist at Dubuque County Conservation led this program</p>	<p>In person / Offsite Participants: 12</p>
<p>Drop Everything and Read Month: Book Jar (A) April 2026 Time for preparation & performance – 6 hrs (pd) Supplies: Paper, jar and prize</p>	<p>Passive program Participants: 3</p>
<p>Drop Everything and Read Month: Community Scavenger Hunt (GI) April 2026 Time for preparation & performance – 6 hrs (pd) Supplies: Scavenger hunt forms, prizes donated by community participants, library swag, and Items left from other donations and events 43 community businesses and organizations participated in this event</p>	<p>Passive / Outdoor program Participants: 79</p>

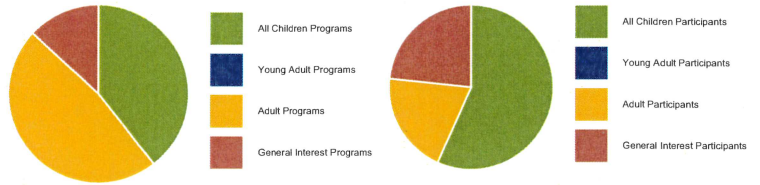
Upcycled Greeting Cards (A) April 2026	Time for preparation & performance – 1.5 hr (pd) Supplies: Donated greeting cards, card stock, tape runner and envelopes	Passive program Kits: 39
StoryWalk® - <i>Pigs Dig a Road</i> (PreK) April 2026	Time for preparation & performance – 4.5 hrs (pd) Supplies: Books, laminating, Velcro, etc.	Passive / outdoor program Participants: 240
Kid's Scavenger Hunt: Cars (C) April 2026	Time for preparation & performance – .75 hrs (pd) Supplies: Color copies of scavenger hunt form, laminated pictures, stickers and bookmarks for prizes	Passive program Participants: 193
Pretend Play Station: Auto Shop (PreK) April 2026	Time for preparation & performance – .5 hrs (pd) Supplies: Copies, signs (laminated), play sets, etc.	Passive program Participants: 386
Adult Take & Make Craft: Cloth wrapped wreath April 2026	Time for preparation & performance – 6 hrs (pd) 4 hrs (vol) Supplies: Metal wreath frames and fabric	Passive / Recording / Make and Take Kits distributed: 63 Facebook Views / Engagements: 296/9 YouTube Views: 15
Coloring, Creating & Doing (A) April 2026	Time for preparation & performance – 3.25 hrs (pd) Supplies: Copies of coloring pages and activities	Passive program Kits: 236
Get Puzzled @ Your Library (A) April 2026	Time for preparation & performance - .25 hrs (pd) Supplies: Puzzle	Passive program Participants: 64
Kids Can Craft: Cars Poem (C) April 2026	Time for preparation & performance – .5 hr (pd) Supplies: Copies, markers, colors, etc.; Items for prize basket	Passive program Kits: 64
Creation Station Craft: Yarn Wrapped Baby Chick (PreK) April 2026	Time for preparation & performance – 2 hrs (pd) 8 hrs (vol) Supplies: Yarn, cardboard, misc. craft supplies	Passive / Recording / Make and Take Kits distributed: 125 Facebook Views / Engagements: 213/5 YouTube Views: 3
Programs held in February but still hosted and available to view or engage with on social media: April 1-30, 2026 – 2 programs		Facebook Views / Engagements: 40/0 YouTube Views: 1

James Kennedy Public Library

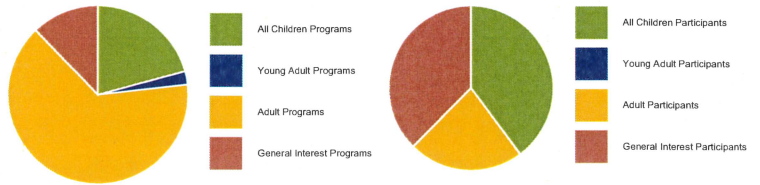
July, 2025 - April, 2026

Item 14.

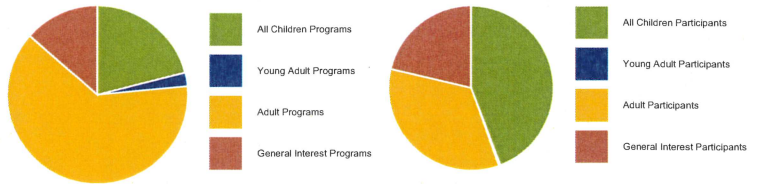
July					
Overview					
All Children Programs	39	39.39%	All Children Participants	2176	56.68%
Young Adult Programs	0	0%	Young Adult Participants	0	0%
Adult Programs	47	47.47%	Adult Participants	766	19.95%
General Interest Programs	13	13.13%	General Interest Participants	897	23.37%
Total Programs	99		Total Participants	3839	



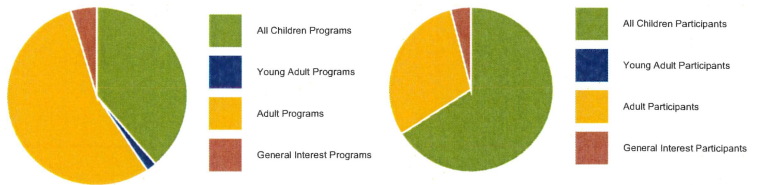
August					
Overview					
All Children Programs	17	20.73%	All Children Participants	1617	39.79%
Young Adult Programs	2	2.44%	Young Adult Participants	3	0.07%
Adult Programs	53	64.63%	Adult Participants	918	22.59%
General Interest Programs	10	12.2%	General Interest Participants	1526	37.55%
Total Programs	82		Total Participants	4064	



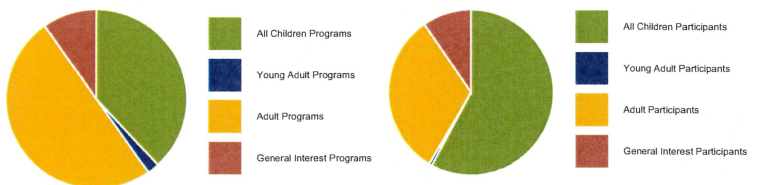
September					
Overview					
All Children Programs	17	20.99%	All Children Participants	1121	44.19%
Young Adult Programs	2	2.47%	Young Adult Participants	8	0.32%
Adult Programs	51	62.96%	Adult Participants	867	34.17%
General Interest Programs	11	13.58%	General Interest Participants	541	21.32%
Total Programs	81		Total Participants	2537	



October					
Overview					
All Children Programs	41	38.68%	All Children Participants	2463	65.96%
Young Adult Programs	2	1.89%	Young Adult Participants	0	0%
Adult Programs	58	54.72%	Adult Participants	1121	30.02%
General Interest Programs	5	4.72%	General Interest Participants	150	4.02%
Total Programs	106		Total Participants	3734	



November					
Overview					
All Children Programs	35	38.04%	All Children Participants	1266	57.86%
Young Adult Programs	2	2.17%	Young Adult Participants	13	0.59%
Adult Programs	46	50%	Adult Participants	698	31.9%
General Interest Programs	9	9.78%	General Interest Participants	211	9.64%
Total Programs	92		Total Participants	2188	

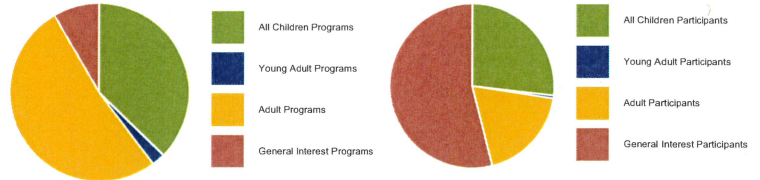


James Kennedy Public Library

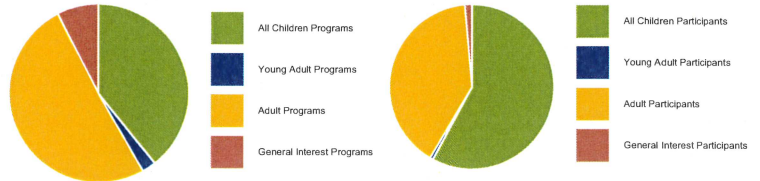
July, 2025 - April, 2026

Item 14.

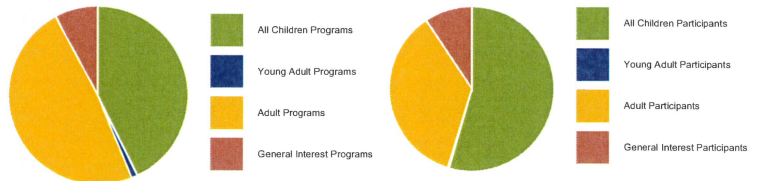
December					
Overview					
All Children Programs	31	37.35%	All Children Participants	1028	26.84%
Young Adult Programs	2	2.41%	Young Adult Participants	22	0.57%
Adult Programs	43	51.81%	Adult Participants	713	18.62%
General Interest Programs	7	8.43%	General Interest Participants	2067	53.97%
Total Programs	83		Total Participants	3830	



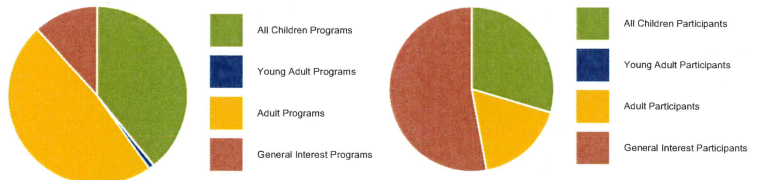
January					
Overview					
All Children Programs	31	39.24%	All Children Participants	1093	57.89%
Young Adult Programs	2	2.53%	Young Adult Participants	12	0.64%
Adult Programs	40	50.63%	Adult Participants	757	40.1%
General Interest Programs	6	7.59%	General Interest Participants	26	1.38%
Total Programs	79		Total Participants	1888	



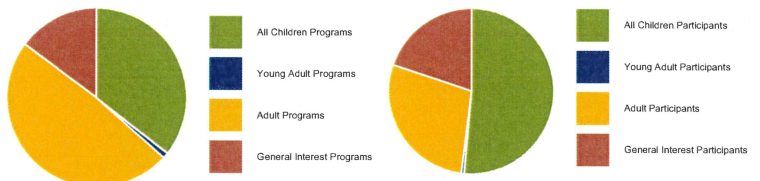
February					
Overview					
All Children Programs	38	42.7%	All Children Participants	1303	54.45%
Young Adult Programs	1	1.12%	Young Adult Participants	7	0.29%
Adult Programs	43	48.31%	Adult Participants	858	35.85%
General Interest Programs	7	7.87%	General Interest Participants	225	9.4%
Total Programs	89		Total Participants	2393	



March					
Overview					
All Children Programs	40	39.22%	All Children Participants	1301	29.52%
Young Adult Programs	1	0.98%	Young Adult Participants	4	0.09%
Adult Programs	49	48.04%	Adult Participants	769	17.45%
General Interest Programs	12	11.76%	General Interest Participants	2333	52.94%
Total Programs	102		Total Participants	4407	



April					
Overview					
All Children Programs	36	35.64%	All Children Participants	1460	51.43%
Young Adult Programs	1	0.99%	Young Adult Participants	15	0.53%
Adult Programs	49	48.51%	Adult Participants	801	28.21%
General Interest Programs	15	14.85%	General Interest Participants	563	19.83%
Total Programs	101		Total Participants	2839	

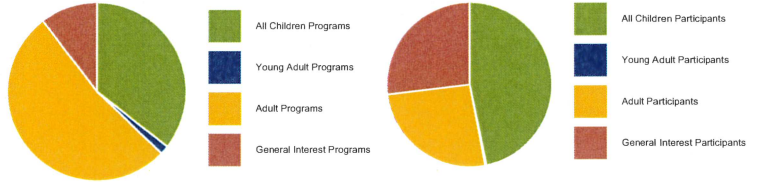


James Kennedy Public Library

July, 2025 - April, 2026

Item 14.

Year in Review					
Overview					
All Children Programs	325	35.56%	All Children Participants	14828	46.75%
Young Adult Programs	15	1.64%	Young Adult Participants	84	0.26%
Adult Programs	479	52.41%	Adult Participants	8268	26.07%
General Interest Programs	95	10.39%	General Interest Participants	8539	26.92%
Total Programs	914		Total Participants	31719	



Upcoming Events for May

Children's Pretend Play Station: Card Shop: May 1—31. Area families are invited to come to the library and explore what it has to offer in Card Shop play! Free Mother's Day cards are also available for kids to color and give to Mom, while supplies last.

Children's Scavenger Hunt: Flowers: May 1—31. Area children and their families are encouraged to participate in our "Flowers" scavenger hunt to earn a sticker! One sticker per child per library visit.



Kids Can Craft: My Favorite Bookcase: May 1—31. Kids of all ages are invited to stop in the library to color a "My Favorite Bookcase" picture. Every design turned in qualifies the artist for an entry into the drawing for a prize basket. The limit is one entry per day. The winner will be announced in early June.

Creation Station Craft: Paper Roll Mushroom: May 1—31. Stop in and craft in the Creation Station at the library or grab a kit and create at home! This month's craft uses a recycled toilet paper roll to create a cute mushroom. Kits include how-to instructions plus all needed supplies except for glue and scissors. A video demonstration will also be available to view on the JKPL Facebook and YouTube channel. Kits available while supplies last.



Upcycled Greeting Card Kits: May 1—31. Want a unique card for someone special? Pick up one of these kits that use the front of an old greeting card combined with glue and cardstock to make an entirely new card. Each kit includes a greeting card front with coordinating cardstock and an envelope. You will need to supply the glue. If crafting in the library, glue sticks may be borrowed from the desk for in-library use. Kits are available while supplies last.

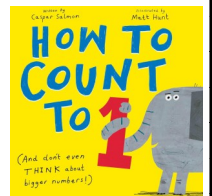
Coloring, Creating and Doing @ Your Library: May 1—31. The JKPL is continuing to offer coloring pages, dot to dot, crosswords, sudoku, and other activity pages for you to enjoy at the library or at home. They are intended for adults and teens. Each pack will include at least 10 different items and are available while supplies last. If you want to work on the activities while at the library, colored pencils, markers, and more are available in the Creation Station or to check out from the front desk.

Adult Craft Kit: Ink Tracing Pages: May 1—31. Stop in and craft in the Creation Station at the library or grab a kit and create at home! This month's craft is Ink Tracing pages where you trace over white lines using a black pen on a pre-colored watercolor background to reveal detailed images. Kits include how-to instructions plus all needed supplies except for a black fine-tipped pen. A video demonstration will also be available to view on the JKPL Facebook and YouTube channel. Kits available at the front desk while supplies last. This kit is for adults only.



Get Puzzled @ Your Library: May 1—31. Stop in the library this month to help us put together a new jigsaw puzzle. This month's puzzle is *Television History*. The puzzle is located on the table under the skylight and everyone is welcome to add a piece or two or more. Everyone who works on the puzzle is encouraged to put their name into a drawing to win the puzzle. Please stop at the front desk to get your name entered.

Westside Park StoryWalk®: "How to Count to One" by Caspar Salmon: May 1—31. Families are invited to walk the StoryWalk® at Westside Park which begins south of the parking lot by the baseball diamond. Walk the trail and read the story to your children. *The StoryWalk® is made possible by the Dubuque Racing Association, Friends of the Library, and the Richard Osterhaus Memorial Fund. The StoryWalk® Project was created by Anne Ferguson of Montpelier, VT and developed in collaboration with the Kellogg-Hubbard Library. Storywalk® is a registered service mark owned by Ms. Ferguson.*



Euchre Card Party: Fridays, May 1, 8, 15, 22 & 29 from 1:00—3:30 pm. Join us Friday afternoons for Euchre in the Hoffman Room. Come meet, teach, and play with other players.

Building Creativity One Block at a Time: a LEGO® program: Saturday, May 2 from 10:00—11:00 am. Join us for this monthly LEGO® program that is for children of all ages. Those under the age of 7 must be accompanied by an adult or older partner. Photos of the creations are displayed in the children's area of the library and on the library's social media pages. All children who participate have their names entered into a quarterly drawing for a special LEGO® related prize provided by DuTrac. Sponsored by DuTrac Community Credit Union.



Family Movies @ Your Library presents “The Spongebob Movie: Search for Squarepants”: **Saturday, May 2 @ 1:00 pm.** Hoping to prove his bravery to Mr. Krabs, SpongeBob follows a mysterious, swashbuckling ghost pirate known as the Flying Dutchman on a seafaring adventure that takes him to the deepest depths of the ocean. Rated PG (88 minutes)



Um, Actually: Saturday, May 2 @ 4:00 pm

Want to show off your nerd knowledge? Come join us for *Um, Actually*, a game where teams of participants try to figure out what is wrong with a pop culture statement for points. This library version is based on the game show of the same name. This program is for ages 12 and up. Registration is required by May 1st to ensure we have enough attendees to hold the program. Want to watch but not play? Feel free to come be part of the audience!



Strength Training for Older Adults: Mondays and Thursdays, May 4, 7, 11, 14, 18, 21 & 28 @ 9:30 and 10:30 am. Older adults of any age and fitness level are invited to join this special exercise program made possible by a partnership between the Geri-Fit® Company and the James Kennedy Public Library. Participants will exercise to a Geri-Fit® DVD and most of the exercises will be performed seated in a chair. There is no dancing or aerobics involved. Classes are held on Mondays and Thursdays and last approximately 45 minutes. For best results, participants should attend as many of the sessions as possible. Each participant will need a set of 2 or 3-pound dumbbell weights, a medium weight stretch band, and water to drink. Space is limited so registration is required. *Note: we are not meeting on May 25 due to Memorial Day holiday.*

Books for Lunch Book Discussion: Monday, May 4 @ 12:00 noon. This group gathers on the first Monday of each month at noon. This month the group will discuss the All Iowa Reads Teen selection *Strong Like You* by T.L. Simpson. Copies of the book are available to borrow from the library. Participants are welcome to attend in person or remotely via Zoom. The Zoom room is opened upon request. New members are welcome to join at any time. If you plan to attend via Zoom, please send an email by 10:00 am, on the day of the program, to librarian@dyersville.lib.ia.us and an invitation to the Zoom room will be emailed to you.



Genealogy with Ann: Monday, May 4 from 1:00—3:00 pm. Staff member Ann will be on hand to help you start, or continue to work on, your five-generation ancestor chart. Ann will also share information on free websites good for genealogy research. Attendees are encouraged to bring their own laptop, if they have one. Some library laptops will be available for use. Appointments with Ann can be made if that is more convenient.

The Art of Youthful Aging: Tuesday, May 5 @ 2:00 pm

Youthful aging is not an oxymoron. It is an attitude that defines a new belief system, supports positive emotions, and motivates healthy behaviors. Aging is often seen as a downward spiral into a life marked by limitation rather than as an opportunity for personal enrichment. Attitude determines outcome as we age! Replacing unhealthy thoughts and habits with healthy ones requires commitment, perseverance and dedication. This program, led by motivational speaker Constance Hallinan Lagan, offers specific tips on lifestyle changes to ensure we age gracefully and peacefully while enhancing our emotional, mental and physical wellbeing. Constance will join us via Zoom. Refreshments will be provided. Sponsored by the Friends of the James Kennedy Public Library.



Storytime: Wednesdays, May 6, 13, 20 & 27 @ 10:30 am & 6:30 pm. Join Ms. Andrea for Storytime, where children are introduced to two or three books, rhymes, songs and a movement activity. Storytime is open to all ages and abilities but geared for those 1-6 years old. An adult companion is required. No registration required. Please note that the evening storytime on May 6 will be a special Stuffed Animal Sleepover program; more details are listed below. Storytime runs through May 27 and morning storytime resumes June 10 with Big Trucks Storytime.



Sit & Stitch: Wednesdays, May 6, 13, 20 & 27 from 1:00—3:00 pm. Grab your hobby or craft and join other crafters at this fun gathering. There are lots of laughs, great company, conversation, and even some crafting! Participants are welcome to attend in person in the Hoffman Room or remotely via Zoom. The Zoom room is opened upon request. New members are welcome to join at any time. If you wish to join virtually, please email librarian@dyersville.lib.ia.us by 10 am on the date of the gathering and an invitation will be emailed to you. The same Zoom room link is used each week.

“Baseball Spy” Author Scott Reister Meet-and-Greet: Wednesday, May 6 @ 3:00 pm

All members of the community are invited to attend an author’s book talk with Iowa author Scott Reister, who will discuss his writing process and publication challenges. Fifth-graders who loved “Baseball Spy” events in your school, come learn more from Scott! This program is open to all ages, but children under 8-years-old will need to be accompanied by a caregiver. Registration is not required. *The Friends of the James Kennedy Public Library sponsored the following: the JKPL author visit, a free “Baseball Spy” book for every Dyersville Elementary and Xavier Elementary 5th-grader, and two writing workshop programs for 5th-grade students in their schools.*



Early Out Afternoons: Wednesdays, May 6, 13, 20 & 27 from 3:30—4:30 pm. School’s out early on Wednesdays, so head to the library every week for special activities geared toward kids of all ages! (Children under age 7 are welcome but must attend with a teen or adult companion). The dates and activities are: May 6—Color a Huge Mother’s Day Card for Mom; May 13—LEGO; May 20—Writing, Drawing and Coloring; and May 27—Book Bingo.

Stuffed Animal Sleepover & Storytime: Wednesday, May 6 @ 6:30 pm

Calling all kids: bring your second-favorite stuffed animal to the library for a stuffy sleepover to celebrate Children's Book Week! Ms. Christa will present a storytime with her own book *The Stuffy Sleepover*, which features Dyersville kids' stuffed animals and the JKPL! Kids will then plant a donut seed, kiss their stuffy goodnight, and leave them in the library overnight. The next day, return to the library to claim your stuffy, a donut flower, and a picture of your stuffy's shenanigans. This program is open to all children under 12-years old, but children under seven must be accompanied by a caregiver. Registration is not required but please be prepared for noisy fun!

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Libby Reads Digital Book Club Discussion: Thursday, May 7 @ 6:30 pm. Join us at the JKPL as we discuss the Libby Reads Digital Book Club selection, *Familia* by Lauren E. Rico. Between April 23 and May 7, readers across the United States could check this book out, in eAudio or eBook, from Overdrive on the Libby app with no waitlists or holds. This is your opportunity to enjoy refreshments and share your thoughts on this book with other local readers.

Dungeons & Dragons Players Club: Saturday, May 9 @ 3:30 pm. Join us for this monthly gaming event for D & D players that meets in-person or you can join remotely via Discord. This group meets the second Saturday of every month and new players of all ages and skill levels are welcome. The library has materials available but feel free to bring your own. To join via Discord, contact Paul at Pzurawski@dyersville.lib.ia.us by 2:00 pm the day of the program to receive the server invite.

Library is closed for Mother's Day: Sunday, May 10



Pokémon Club: Monday, May 11 from 4:00—6:00 pm. Drop in at this new monthly gathering to play Pokémon and meet some fellow fans! Come play, or learn, the trading card game, or video games, with seasoned players. Meet some friends and do some card trading. All ages welcome; however, those under the age of 10 need an adult companion. This group meets on the 2nd Monday of each month.

Inspirational Fiction: A Novel Approach to Faith Book Club: Tuesday, May 12 @ 7:00 pm. Join us for this book club that features a variety of books that weave religious faith into the characters and storylines. For this month we will be reading *The Florence Legacy* by Lauraine Snelling. Books are available to borrow from the library. Participants are welcome to attend in person or remotely via Zoom. If you want to attend via Zoom and haven't attended before, please email dschrandt@dyersville.lib.ia.us by 6pm on the day of the program so a link to the Zoom room can be emailed to you.

Plant Sale Fundraiser: Saturday, May 16 from 9:00—11:00 am

Join us in the parking lot adjacent to the JKPL to select from a variety of plants donated by community members. The plant sale will run from 9:00-11:00 am or until all items are taken. Plants not purchased during the sale may be available to purchase for a donation. All proceeds will be used to support library collections and services.



NOTE: If you have plants you would like to donate, please contact the library to make arrangements to drop them off. Plants of all kinds are welcome!

Movies @ Your Library presents "Anaconda": Saturday, May 16 @ 1:00 pm. Doug and Griff have been best friends since they were kids, and have always dreamed of remaking their all-time favorite movie *Anaconda*. When a midlife crisis pushes them to finally go for it, they head deep into the Amazon to start filming. But as they encounter unexpected events in the jungle, they realize this movie might just get them killed. Rated PG-13 (98 minutes).



Super Smash Bros Ultimate Tournament: Sunday, May 17 @ 1:30 pm. Join us at the library for a chance to see who among your friends is the Smash Bros Champion! Rules for the tournament will be three stock lives, no items, random stage per fight. We will be using the Ultimate (Switch) version and players may only use standard switch grip controllers. For ages 10 and up. No registration needed.



Bingo Party: Monday, May 18 from 1:00—3:00 pm. Come enjoy bingo at the JKPL! There is a two card limit, there is no cost to play, and there are prizes! Registration is recommended as space is limited. Bring your friends!

Create with Audrey—Press Dried Flowers: Thursday, May 21 from 6:00—7:30 pm and Friday, May 22 from 10:00 am—12:30 pm. Join Audrey this month and glue dried flowers to a mini easel to create a 3-D picture. This program is intended for adults of all-abilities. Children over the age of 10 may attend with an adult companion.



Game Night @ Your Library: Friday, May 22 from 6:00—8:00 pm. Bring your favorite game (card game, board game, role playing game, or video game) and meet, teach, and play with others! Game night is held on the 4th Friday of every month. All ages welcome but those under the age of 7 need a teen or adult companion.

Library closed for Memorial Day: Sunday, May 24 & Monday, May 25



JKPL Writing Group: Tuesday, May 26 @ 6:30 pm. Join us this month in person at the library, or remotely via Zoom, for a sharing session with writers of all types including poetry, memoir, fiction, or nonfiction. New members are welcome to join at a you want to participate via Zoom, please contact the library by 5:30 pm on the day of the event.

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Health & Wellness 365: Thursday, May 28 @ 11:30 am. Join us for lunch, and learn about current health and wellness topics at this monthly program presented by the Northeast Iowa Area Agency on Aging with Nutrition Specialist Colleen Lawler. This month, we will be discussing the MIND Diet for brain health. Individuals over age 60, or those with age related concerns, will most benefit from this program, but all are welcome. Attendees can choose to have a lunch, which is provided for free for those over age 60 and must be eaten on site. Registration is required by 3:00 pm on May 26 if you want lunch. Lunch is sponsored by the Friends of the James Kennedy Public Library.



Nerf War @ Your Library: Saturday, May 30 from 4:00—6:00 pm. Bring your Nerf gun and ammo and head to the library for this bi-monthly Nerf War! Participants must be 13 or older and anyone under 18 must have a signed parental waiver. Registration requested as 10 people are required to hold the program and a max of 20 is allowed. Walk-ins welcome, if space allows. Participants must provide their own Nerf guns and ammo but no modifications to darts or guns to increase range or hitting power will be allowed.

GREAT GIVE DAY **Great Give Day is May 20, 2026!**

Great Give Day is a day focused on donating to causes or establishments within your community. Looking to support the James Kennedy Public Library? Then consider donating to the James Kennedy Public Library Endowment! The mission of the James Kennedy Public Library (JKPL) Endowment is to provide supplemental financial support to the library.

The James Kennedy Public Library enriches the Dyersville community by providing equal access to creative resources for entertainment and education. The James Kennedy Public Library helps create a thriving community to inspire curiosity, creativity, innovation, and connection. The JKPL Endowment fund, through your charitable contributions, ensures the library will continue to provide these services for years to come. Started 60 years after the founding of the library, the Endowment will insure the library's ability to remain dedicated to its original mission and continue to serve the community needs.

Want more information? Check out the Endowment Fund's Facebook page at: <https://www.facebook.com/James-Kennedy-Public-Library-Endowment-107205744107637/>

Want to donate? Visit the following link: <https://www.greatgiveday.org/jkplendowment>

Library Garage Sale **Saturday, June 6**

We need your donations!

The JKPL fundraising committee and Friends of the Library are partnering to offer a new way you can support the JKPL! Members of the community are encouraged to donate their gently used items to the JKPL and they will be sold at a garage sale with the proceeds going to support the JKPL.

- Items should be brought to the library during library business hours between June 1—5.
- Items should be in good, clean, working condition.
- A list of donation guidelines will be posted on the JKPL website or available to pick up at the library starting May 2.
- Have questions? Contact us at (563)875-8912



Summer Reading Programs For All Ages are Coming in June!

The summer reading program theme this year for all ages is *Plant a Seed—Read*. The program theme this year encourages creativity, conservation, and continued reading. All programs offer incentives to read and use the library. The JKPL is offering four programs:

- PreK Children (0 through 3 years old): June 2—August 1
- Children (4-11 years old/5th grade): June 2—August 1
- Teens (6th to 12th grade): June 2—August 1
- Adults (18 and older): June 1—August 31



Registration for the adult program begins June 1 and registration begins on June 2 for the children and teen programs. Please check with the library for the specific guidelines for each program. In addition to these summer reading programs, many special events and activities will be offered!

Delaney's Scoop It Up Ice Cream Summer Reading Program is back!

Earn Delaney's ice cream by reading this summer! Between June 1—August 31 when you check out books at the library, present a Delaney's punch card and earn a punch for every book that you check out (up to five books per visit). Punch cards are available at all Delaney's Ice Cream stores and at all libraries in Dubuque County. Created by and sponsored by Delaney's Ice Cream.



Paint a Flower Guided Acrylic Art Class
Tuesday, June 2 at 10:30 am, 2:00 pm, & 6:00 pm

Kick off our *Plant a Seed—Read* summer library activities by painting a beautiful flower! At each class, participants will use basic shapes & simple painting techniques to create a different design on an 8x10 inch canvas.

- All ages and abilities welcome; but those under the age of 10 need an adult companion.
- All supplies provided.
- Each class should last about 2 hours.
- Registration is required as space is limited. Walk-ins welcome as space and supplies allow.
- Registration begins May 14 and ends at 12 noon on June 1.
- Guests may sign up for only one class. Adults will be given priority to register for the evening class.
- Sponsored by the Friends of the James Kennedy Public Library.

Magician Mikayla Oz
Wednesday, June 3 @ 10:00 am

Magician Mikayla Oz is back! The popular magician will perform a hilarious, high-energy magic show with her live bird Bubbles. All ages welcome, but children under age 8 will need to be accompanied by an adult.

Due to space constraints, seating is limited, so tickets to attend will be issued.

- Tickets are free and will be available to pick up at the front desk starting at 9:00 am the day of the program.
- Tickets are first-come, first-served.
- If we reach capacity, patrons are then welcome to watch the performance through the Hoffman Room window or on a closed-circuit television in the Children's Area.
- Sponsored by the Friends of the James Kennedy Public Library.

Library Garage Sale Fundraiser
Saturday, June 6 from 9:00 am—3:00 pm

Members of the community have donated good, new, and gently used items to the JKPL for this annual event. The sale will be held in the parking lot adjacent to the library (weather permitting) or in the Hoffman Room. Items will be priced to sell—or buy a box for \$20 and fill it with as many unpriced items as you can! Items not sold on Saturday will be available on Sunday for a donation. All proceeds will be used to support library programs, collections and services.

Have items you want to donate to the sale?
Contact the library!

Want to stay current on all that is going on at the library? Here's how:

- *Sign up for our weekly email newsletter
- *Visit our website at www.dyersville.lib.ia.us
- *Follow us on Goodreads: James Kennedy Public Library
- *Follow us on YouTube: James Kennedy Public Library

Dyersville Public Works Presents
Big Trucks at the Library
Wednesday, June 10 from 10:00 am—12:00 pm

Come to the library's parking lot to learn about the Dyersville Public Works' vehicles and see big truck demonstrations! While here, attend the Big Truck Storytime at 10:30 am and/or participate in chalk art on the sidewalk. All participants will receive a free stress ball, while supplies last. All ages welcome, and an adult companion is required for children under 10-years-old.

Dragon Academy
Friday, June 12 @ 10:00 am
@ Legacy Park

Learn how to train a dragon at Dragon Academy, where animatronic dragons will swoop in for a visit. Come to learn and stay for a picture with the dragons. All ages welcome, but children under age 8 must be accompanied by a responsible teen or adult companion. Sponsored by the Friends of the James Kennedy Public Library.

Foraging Hike at New Wine Park
Monday, June 15 @ 6:30 pm

Hike along the trails as we look for the edible parts of nature around us. We will look for berries, leaves, and nuts while we do some taste testing. Go home with new knowledge and a recipe to try on your own!

- This event is brought to you through the partnership with the Dubuque County Conservation.
- All ages welcome but guests under 16 years of age need an adult companion.
- Registration required by June 14.

Summer Tea
Sunday, June 28 from 1:30—3:00 pm

Grab a friend and come to our Summer Tea! Enjoy delicious tea and delicate homemade cookies and bars served on real china. Lemonade will be provided for the non-tea drinkers. All ages are welcome but children under the age of 15 require an adult companion. We encourage you to wear a hat! Sponsored by the JKPL Senior Advisory Committee.

Free Cucumber Seed Program!

The Dubuque County Extension Office, in partnership with the James Kennedy Public Library, is offering a Free Cucumber Seed Program to help educate local residents on how to grow a food crop to increase local food security.

- Program participants will receive 25 cucumber seeds and season long updates on good growing practices for raising cucumbers throughout the 2026 gardening season.
- Seeds will be available to pick up between May 6—20.
- **Registration is required by May 20, 2026.**
- More information and registration can be found at <https://bit.ly/dbqcucumber>

Sun	Mon	Tue	Wed	Thu	Fri	Sat
May 2026	<div style="border: 1px solid black; padding: 5px;"> <p>May 1—31</p> <ul style="list-style-type: none"> • Color a picture of My Favorite Bookcase • Children's Pretend Play Station & Scavenger Hunt • StoryWalk® • Paper Roll Mushroom craft kits for kids </div>	<div style="border: 1px solid black; padding: 5px;"> <p>May 1—31</p> <ul style="list-style-type: none"> • Coloring, Creating, & Doing • Upcycled Cards kits • Get Puzzled • Ink Tracing page craft kits for adults </div>				
3	4 Strength Training @ 9:30am & 10:30am Books For Lunch @ 12pm Genealogy with Ann from 1-3pm	5 Art of Youthful Aging @ 2pm	6 Storytime @ 10:30am Sit & Stitch from 1-3pm Author Scott Reister @ 3pm Early Out Afternoons from 3:30-4:30pm Stuffed Animal Sleepover & Storytime @ 6:30pm	7 Strength Training @ 9:30am & 10:30am Libby Reads Discussion of <i>Familia</i> @ 6:30pm	8 Euchre Card Party from 1-3:30pm	9 Dungeons & Dragons @ 3:30pm
10 Library closed	11 Strength Training @ 9:30am & 10:30am Pokemon Club from 4-6pm	12 A Novel Approach to Faith book club @ 7pm	13 Storytime @ 10:30am & 6:30pm Sit & Stitch from 1-3pm Early Out Afternoons from 3:30-4:30pm	14 Strength Training @ 9:30am & 10:30am	15 Euchre Card Party from 1-3:30pm	16 Plant Sale from 9-11am <i>Anaconda</i> (2026) @ 1pm (PG-13)
17 Super Smash Bros Tournament @ 1:30pm	18 Strength Training @ 9:30am & 10:30am Bingo Party from 1-3pm	19	20 Storytime @ 10:30am & 6:30pm Sit & Stitch from 1-3pm Early Out Afternoons from 3:30-4:30pm <div style="border: 1px solid black; padding: 2px; display: inline-block;">Great Give Day!</div>	21 Strength Training @ 9:30am & 10:30am Create with Audrey from 6-7:30pm	22 Create with Audrey from 10am-12:30pm Euchre Card Party from 1-3:30pm Game Night from 6-8pm	23
24 Library closed	25 Library closed	26 JKPL Writing Group @ 6:30pm	27 Storytime @ 10:30am & 6:30pm Sit & Stitch from 1-3pm Early Out Afternoons from 3:30-4:30pm	28 Strength Training @ 9:30am & 10:30am Health & Wellness 365 @ 11:30am	29 Euchre Card Party from 1-3:30pm	30 Nerf War @ 4pm
31						

Item 15.

Upcoming Events for JUNE 2026 and Beyond

Donate to the JKPL Garage Sale Fundraiser: June 1 - 5. The JKPL fundraising committee and Friends of the Library are partnering to offer a new way you can support the JKPL! Members of the community are encouraged to donate their good, used items to the JKPL and they will be sold at a yard sale with the proceeds going to support the JKPL. Items should be brought to the library during library business hours between June 1-5. Items should be in good, clean, working condition. A list of donation guidelines is posted on the JKPL website or available to pick up at the library.

Children's Pretend Play Station: Veterinarian: June 1-30. Area families are invited to come to the library and explore what it has to offer in Veterinarian play!

Children's Scavenger Hunt: Ducks and Dogs: June 1-30. Area children and their families are encouraged to participate in our "Ducks and Dogs" scavenger hunt to earn a prize! One prize per child per library visit.

Kids Can Craft: New Animal Species: June 1-30. Kids of all ages are invited to stop in the library to design and color a new species of animal. Horse-chicken-elephant? Cow-giraffe-duck? Be creative, and have fun! Every design turned in qualifies the artist for an entry into the drawing for a prize basket. The limit is one entry per day. The winner will be announced in early July.

Creation Station Craft: June 1-30. Stop in and craft in the Creation Station at the library or grab a kit and create at home! This month's craft is to be announced. Kits include instructions plus all needed supplies except for glue and scissors. A video demonstration will also be available to view on the JKPL Facebook and YouTube channel. Kits available while supplies last.

Upcycled Greeting Card Kits: June 1-30. Want a unique card for someone special? Pick up one of these kits that use the front of an old greeting card combined with glue and cardstock to make an entirely new card. Each card kit includes a greeting card front with coordinating cardstock and an envelope. You will need to supply the glue. If crafting in the library, glue sticks may be borrowed from the desk for in-library use. Kits are available while supplies last.

Coloring, Creating and Doing @ Your Library: June 1-30. The JKPL is continuing to offer coloring pages, dot to dot, crosswords, sudoku, and other activity pages for you to enjoy at the library or at home. They are intended for adults and teens. Each pack will include at least 10 different items and are available while supplies last. If you want to work on the activities while at the library, colored pencils, markers, and more are available in the Creation Station or to check out from the front desk.

Adult Craft Kit: Mini Watercolor Painting: June 1-30. Stop in and craft in the Creation Station at the library or grab a kit and create at home! This month's craft is a 4x6 inch mini watercolor of a forest animal on card stock. Kits include how-to instructions plus all needed supplies. A video demonstration will also be available to view on the JKPL Facebook and YouTube channel. Kits available at the front desk while supplies last. This kit is for adults only.

Get Puzzled @ Your Library: June 1-30. Stop in the library this month to help us put together a new jigsaw puzzle. The puzzle is located on the table under the skylight and everyone is welcome to add a piece or two or more. Everyone who works on the puzzle is encouraged to put their name into a drawing to win the puzzle. Please stop at the front desk to get your name entered.

Westside Park StoryWalk®: "Go Get with Rex" by David LaRochelle: June 1-30. Families are invited to walk the StoryWalk® at Westside Park which begins south of the parking lot by the

baseball diamond. Walk the trail and read the story to your children. The StoryWalk® is made possible by the Dubuque Racing Association, Friends of the Library, and the Richard Osterhaus Memorial Fund. The StoryWalk® Project was created by Anne Ferguson of Montpelier, VT and developed in collaboration with the Kellogg-Hubbard Library. Storywalk® is a registered service mark owned by Ms. Ferguson.

Adult Summer Library Program Begins! Saturday, June 1: Everyone 18 and older is encouraged to participate in the 2026 program that runs June 1-August 31. This year's theme is *Plant A Seed-Read*, a theme which encourages creativity, conservation, and continued reading. Registration begins on June 1 and adults are welcome to join throughout the summer. Participants will receive a bookbag, bookmark, and a free book just for registering. Participants will track books read or listened to, library services used, programs attended, and activities completed to earn prizes. The adult summer library program is sponsored by the Friends of the James Kennedy Public Library.

Plant a Seed - Read: Voting Jar: June 1-30. Again this summer, all are invited to respond to a question related to summer library program theme. Visitors of all ages are welcome to share their response every time they visit the library by putting a pom-pom in the jar that matches their choice. Each response also earns an entry into a drawing to win a summer library program themed basket. Specific questions to be announced.

Delaney's Scoop It Up Ice Cream Summer Reading Program, June 1 - August 31. Earn Delaney's ice cream by reading this summer! Simply check out books, present a Delaney's punch card at the front desk, and earn a punch for every book that you check out (up to five books per visit). Punch cards are available at all Delaney's Ice Cream stores and at all libraries that reside in Dubuque County. *Created by and sponsored by Delaney's Ice Cream.*

Strength Training for Older Adults: Mondays and Thursdays, June 1, 4, 8, 11, 15, 18, 22, 25 & 29 @ 9:30 and 10:30 am. Older adults of any age and fitness level are invited to join this special exercise program made possible by a partnership between the Geri-Fit® Company and the James Kennedy Public Library. Participants will exercise to a Geri-Fit® DVD and most of the exercises will be performed seated in a chair. There is no dancing or aerobics involved. Classes are held on Mondays and Thursdays and last approximately 45 minutes. For best results, participants should attend as many of the sessions as possible. Each participant will need a set of 2 or 3-pound dumbbell weights, a medium weight stretch band, and water to drink. Space is limited so registration is required.

Books for Lunch Book Discussion: Monday, June 1 @ 12:00 noon. This group gathers on the first Monday of each month at noon. This month the group will discuss *The Borrowed Life of Frederick Fife* by Anna Johnston. Copies of the book are available to borrow from the library. Participants are welcome to attend in person or remotely via Zoom. The Zoom room is opened upon request. New members are welcome to join at any time. If you plan to attend via Zoom, please email librarian@dyersville.lib.ia.us by 10:00 am on the day of the program and an invitation to the Zoom room will be emailed to you.

Genealogy with Ann: Monday, June 1 from 1:00-3:00 pm. Staff member Ann will be on hand to help you start, or continue to work on, your five-generation ancestor chart. Ann will also share information on free websites good for genealogy research. Attendees are encouraged to bring their own laptop, if they have one. Some library laptops will be available for use. Appointments with Ann can be made if that is more convenient.

Teen Summer Reading Program Begins: Tuesday, June 2. Everyone who has completed 6th-12th grade is encouraged to participate in the teen program that runs from June 2-August 1. The theme

this year is *Plant A Seed-Read*, a theme which encourages creativity, conservation, and continued reading. Participants will receive a free book just for registering! Once registered, participants will fill out a review for every book read during the program. Each review turned in will be an entry into a drawing to win prizes at the end of the program. Attending library programs will also earn an entry into the drawing. The grand prize this year is a Samsung Galaxy Tablet!

Children’s Summer Reading Program Begins: Tuesday, June 2. Children ages 4-11 years old (who have completed 5th grade) are encouraged to participate in the children’s summer reading program! The theme this year is *Plant A Seed-Read*, a theme which encourages creativity, conservation, and continued reading. The program runs June 2—August 1 and registration begins June 2 in-person at the library. Can’t make it on June 2? Stop in any day after to register but know that points earned for summer reading begin on the day that you sign up. Receive a free book just for registering! This summer, earn points for reading. At the end of the summer reading program on August 1, tally up your points, and use your total summer reading points to buy some great prizes or books at our summer reading store and claim a free ice cream! The more you read, the more you earn! Can’t make it on August 1? Buy books with your points at the front desk from August 2 - August 31. All programs will be held at the James Kennedy Public Library unless otherwise noted. *All performers are paid for by a generous gift from the Friends of the James Kennedy Public Library. Prize books are sponsored by the Dyersville Area Community Foundation and the Friends of the James Kennedy Public Library. Ice cream is sponsored by Delaney’s Ice Cream.*

Toddler Summer Literacy Program Begins: Tuesday, June 2. Children ages 0-3 are invited to participate in the Toddler Summer Literacy Program which runs June 2-August 1. Participants will use a simple board game designed to engage children from infant to age three in activities that promote literacy and a lifelong love of reading. Upon completion of the board game, toddlers will receive a board book and a small toy of their choice. Families can choose to participate in the Children’s Summer Reading Program if they prefer.

Paint a Flower Guided Art Class: Tuesday, June 2 at 10:30 am, 2:00 pm, and 6:00 pm. Kick off our *Plant a Seed - Read* summer library activities by painting a beautiful flower! At each class, participants will use basic shapes & simple painting techniques to create a different design on an 8x10 inch canvas. The 10:30 am class will paint a Blue Gerbera Daisy, the 2:00 pm class will do a close-up of a sunflower, and the 6:00 pm group will be challenged with multicolored Zinnias or wildflowers! This guided acrylic painting class is for everyone from beginners to advanced painters of all ages and abilities. All ages are welcome but those under the age of 10 need an adult companion. All supplies provided. Each class should last about 2 hours. Registration is required as space is limited but walk-ins are welcome as space and supplies allow. Registration begins May 14 and ends on June 1 at 12:00 pm. Guests may sign up for only one class. Adults will be given priority to register for the evening class. Sponsored by the Friends of the James Kennedy Public Library.

Magician Mikayla Oz: Wednesday, June 3 @ 10:00 am. Magician Mikayla Oz is back! The popular magician will perform a hilarious, high-energy magic show with her live bird Bubbles. All ages welcome, but children under age 7 will need to be accompanied by an adult or responsible teen. Due to space constraints, seating is limited, so tickets to attend will be issued. Tickets are free and will be available to pick up at the front desk starting at 9:00 am the day of the program. Tickets are first-come, first-served. If we reach capacity, patrons are then welcome to watch the performance through the Hoffman Room window or on a closed-circuit television in the Children’s Area. Sponsored by the Friends of the James Kennedy Public Library.

Sit & Stitch: Wednesdays, June 3, 10, 17 & 24 from 1:00—3:00 pm. Grab your hobby or craft and join other crafters at this fun gathering. There are lots of laughs, great company, conversation, and

even some crafting! Participants are welcome to attend in person in the Hoffman Room or remotely via Zoom. The Zoom room is opened upon request. New members are welcome to join at any time. If you wish to join virtually, please email librarian@dyersville.lib.ia.us by 10 am on the date of the gathering and an invitation will be emailed to you. The same Zoom room link is used each week.

Euchre Card Party: Fridays, June 5, 12, 19 & 26 from 1:00-3:30 pm. Join us Friday afternoons for Euchre in the Hoffman Room. Come meet, teach, and play with other players.

Library Garage Sale Fundraiser: Saturday, June 6 from 9:00 am-3:00 pm. The JKPL fundraising committee and Friends of the Library have partnered to offer another way you can support the JKPL! Members of the community have donated good, new, and gently used items to the JKPL for this annual event. The sale will be held in the parking lot adjacent to the library (weather permitting) or inside the library. Items will be priced to sell - or buy a box for \$20 and fill it with as many unpriced items as you can! Items not sold on Saturday will be available on Sunday for a donation. All proceeds will be used to support library programs, collections and services. ***Details to be confirmed.***

Pokémon Club: Monday, June 8 from 4:00–6:00 pm. Drop in at this new monthly gathering to play Pokémon and meet some fellow fans! Come play, or learn, the trading card game, or video games, with seasoned players. Meet some friends and do some card trading. All ages welcome; however, those under the age of 10 need an adult companion. This group meets on the 2nd Monday of each month.

Dyersville Public Works Presents Big Trucks at the Library: Wednesday, June 10 from 10:00 am – 12:00 pm. Come to the library's parking lot to learn about the Dyersville Public Works' vehicles and see big truck demonstrations! While here, attend the Big Truck Storytime at 10:30 am and/or participate in chalk art on the sidewalk anytime from 10:00 am - 12:00 pm. All participants will receive a free stress ball (while supplies last). All ages welcome, and due to vehicle safety needs, an adult or responsible teen companion is required for children under 10-years-old. No registration required.

Storytime: Wednesdays, June 10, 17 & 24 @ 10:30 am. Join Ms. Andrea for Storytime, where children are introduced to two or three books, rhymes, songs and a movement activity. Storytime is open to all ages and abilities but geared for those 1-6 years old. An adult or responsible teen companion is required. No registration required. Summer storytimes will run through July 29.

Pop-Up @ the Farmer's Market: Thursdays, June 11 & 25 from 3:00 - 5:00 pm. The JKPL will be reaching out to the community by visiting the Dyersville Farmer's Market on the second and fourth Thursdays in June, July, and August! Visitors will learn about what the library has to offer, get their questions answered, and select a free book to keep from the pop-up library. Take-and-make activities may also be available. The library will bring a hotspot and provide WiFi Access! The JKPL Pop-Up Library is sponsored in part by a grant from the Dyersville Area Community Foundation and partnership with the Dyersville Campaign for Grade Level Reading and the Friends of the JKPL.

Art in the Park: Fairy Garden: Thursday, June 11 from 3:30 - 4:30 pm. Come to Commercial Club Park to create a beautiful fairy garden, complete with seeds to plant and decorations to choose from. All ages welcome, but children under age 7 must be accompanied by a responsible teen or adult companion. No registration required.

Dragon Academy: Friday, June 12 @ 10:00 am at Legacy Square. Attention all dragon lovers: Learn how to train a dragon at Dragon Academy at Legacy Square, where animatronic dragons will swoop in for a visit. Come to learn and stay for a picture with the dragons! All ages welcome, but children under age 7 must be accompanied by a responsible teen or adult companion. For the safety of

the dragons, this program will be held at the JKPL in the event of inclement weather. Changes due to weather will be posted on Facebook or feel free to call the library. Sponsored by the Friends of the James Kennedy Public Library.

Fun and Games @ Downtown Summer Nights: Friday, June 12 from 5:30-9:00 pm. Join the Teen Advisory Council to the Kennedy Library (TACKL) at Downtown Summer Nights in Legacy Square for fun, free games for kids. This event is sponsored by the Dyersville Chamber of Commerce.

Pop-Up @ Downtown Summer Nights: Friday, June 12 from 5:30-8:30 pm. The JKPL will be reaching out to the community by “popping up” at Downtown Summer Nights at Legacy Square! Visitors will be able to select a free book to keep from the pop-up library as well as learn more about library services. The JKPL Fundraising Committee will be on hand selling frozen treats to support the special collections and services of the library. The JKPL Pop-Up Library is sponsored in part by a grant from the Dyersville Area Community Foundation and partnership with the Dyersville Campaign for Grade Level Reading and the Friends of the JKPL.

Building Creativity One Block at a Time: a LEGO® program: Saturday, June 13 from 10:00-11:00 am. Join us for this monthly LEGO® program that is for children of all ages. Those under the age of 7 must be accompanied by an adult or older partner. Photos of the creations are displayed in the children’s area of the library and on the library’s social media pages. All children who participate have their names entered into a quarterly drawing for a special LEGO® related prize provided by DuTrac. Sponsored by DuTrac Community Credit Union.

Movies @ Your Library presents “Zootopia 2”: Saturday, June 13 @ 1:00 pm. Brave rabbit cop Judy Hopps and her friend, the fox Nick Wilde, team up again to crack a new case, the most perilous and intricate of their careers. Rated PG (110 minutes).

Dungeons & Dragons Players Club: Saturday, June 13 @ 3:30 pm. Join us for this monthly gaming event for D & D players that meets in-person or you can join remotely via Discord. This group meets the second Saturday of every month and new players of all ages and skill levels are welcome. The library has materials available but feel free to bring your own. To join via Discord, contact Paul at Pzurawski@dyersville.lib.ia.us by 2:00 pm the day of the program to receive the server invite.

Bingo Party: Monday, June 15 from 1:00-3:00 pm. Come enjoy bingo at the JKPL! There is a two card limit, there is no cost to play, and there are prizes! Registration is recommended as space is limited. Bring your friends!

Dubuque County Conservation Stream Study: Monday, June 15 @ 2:00 pm @ Westside Park Pavilion. Join Dubuque County Conservation to study the water habitat of the Maquoketa River, including viewing the water under a microscope. A sunprint activity and free garden flags will also be offered while supplies last. All ages welcome, but due to water safety, children under age 10 must be accompanied by a responsible teen or adult companion. In inclement weather, this program will be cancelled and notification will be posted on Facebook and the library website. No registration required.

Foraging Hike at New Wine Park: Monday, June 15 @ 6:30 pm. Hike along the trails as we look for the edible parts of nature around us. We will look for berries, leaves, and nuts while we do some taste testing. Go home with new knowledge and a recipe to try on your own! This event is brought to you through the partnership with the Dubuque County Conservation. All ages welcome but guests under 16 years of age need an adult companion. On the day of the hike, participants should meet at New Wine Park located at 15971 New Wine Park Lane, New Vienna, IA 52065. When entering the park, stay

to the right, cross the bridge, and meet at the trailhead, located on the left side of the road. Register by June 14 through the library website or by calling the James Kennedy Public Library at 563-875-8912.

Inspirational Fiction: A Novel Approach to Faith Book Club: Tuesday, June 16 @ 7:00 pm. Join us for this book club that features a variety of books that weave religious faith into the characters and storylines. For this month we will be reading *The Letter From Briarton Park* by Sarah H. Ladd. Books are available to borrow from the library. Participants are welcome to attend in person or remotely via Zoom. If you want to attend via Zoom and haven't attended before, please email dschrandt@dyersville.lib.ia.us by 6pm on the day of the program so a link to the Zoom room can be emailed to you. Note: the date for book club this month was pushed back one week.

Kids Can Garden: Plant a Hanging Salsa Planter: Wednesday, June 17 @ 4:00 pm. Come to the library to plant a hanging pot with herbs and vegetables perfect for making salsa. Then watch your plants grow all summer, harvest, and make salsa at home! All materials provided. All ages welcome, but children under age 7 will need an adult or responsible teen companion. No registration required. Available while supplies last.

Teen SRP Presents: Game Changer: Saturday, June 20 @ 4:00 pm. Game Changer is a YouTube channel where participants engage in games involving improv comedy and random challenges. The twist is that the players don't know what game they are playing until it starts. The library is bringing a version of this game to the library! For ages 12 and up. Registration is required by June 18 to ensure we have enough attendees to hold the program. Want to watch but not play? Feel free to come be part of the audience.

Sunday, June 21: Library closed for Father's Day

Strings Club: Monday, June 22 @ 6:00 pm. Do you have a ukulele, guitar or other string instrument that you would like to play more often? Do you want to grow your skills by jamming with others? Then come join the JKPL Strings Club! Teen and adult musicians of all skill levels are welcome. NOTE: This is not a class but a jam session so participants should know basic chords. Facilitated by Gary Bramel. This group typically meets on the fourth Monday of each month. Registration is encouraged, but walk-ins are welcome as space allows. Please contact the library to register.

JKPL Writing Group: Tuesday, June 23 @ 6:30 pm. Join us this month in person at the library, or remotely via Zoom, for a sharing session with writers of all types including poetry, memoir, fiction, or nonfiction. New members are welcome to join at any time. If you want to participate via Zoom, please contact the library by 5:30 pm on the day of the event.

Health & Wellness 365: Thursday, June 25 @ 11:30 am. Join us for lunch, and learn about current health and wellness topics at this monthly program presented by the Northeast Iowa Area Agency on Aging with Nutrition Specialist Colleen Lawler. Individuals over age 60, or those with age related concerns, will most benefit from this program, but all are welcome. Attendees can choose to have a lunch, which is provided for free for those over age 60 and must be eaten on site. Registration is required by 3:00 pm on May 26 if you want lunch. Lunch is sponsored by the Friends of the James Kennedy Public Library.

Art in the Park: Slime: Thursday, June 25 @ 3:30 pm at Commercial Club Park. Join Ms. Andrea to get messy making slime at the Commercial Club Park! All ages welcome, but children under age 7 must be accompanied by a responsible teen or adult companion. No registration required. Available while supplies last.

Game Night @ Your Library: Friday, June 26 from 6:00-8:00 pm. Bring your favorite game (card game, board game, role playing game, or video game) and meet, teach, and play with others! Game night is held on the 4th Friday of every month. All ages welcome but those under the age of 7 need a teen or adult companion.

Pop-Up @ the Dyersville Downtown Market: Saturday, June 27 from 8:00 am - 12:00 noon. The James Kennedy Public Library will be reaching out to the community by bringing a pop-up library to the market. Visitors will be able to find out more about what the library has to offer, and select a free book to keep. The JKPL will also have a hotspot running to provide WiFi Access. The JKPL Pop-Up Library is sponsored in part by a grant from the Dyersville Area Community Foundation and partnership with the Dyersville Campaign for Grade Level Reading and the Friends of the JKPL.

Absolute Science Bubbles Stations @ Dyersville Downtown Market: Saturday, June 27 from 8:00 am – 12:00 pm. Do you love making HUGE bubbles? Visit the Dyersville Downtown Market in Legacy Square and celebrate summer reading with multiple bubble stations. Join in on the bubble fun for all ages! Children under the age of 7 require an adult or responsible teen companion. Sponsored by the Friends of the James Kennedy Public Library and the Dyersville Downtown Market.

Summer Tea: Sunday, June 28 from 1:30-3:00 pm. Grab a friend and come to our Summer Tea! Enjoy delicious tea and delicate homemade cookies and bars served on real china. Lemonade will be provided for the non-tea drinkers. All ages are welcome but children under the age of 15 require an adult companion. We encourage you to wear a hat! Sponsored by the JKPL Senior Advisory Committee.

Adult Craft Kit: Marble Suncatchers: July 1-31. Stop in and craft in the Creation Station at the library or grab a kit and create at home! This month's craft is a marble suncatcher made with a plate, marbles, beads, and glue. Kits include how-to instructions plus all needed supplies except glue (will need clear glue for this craft). A video demonstration will also be available to view on the JKPL Facebook and YouTube channel. Kits available at the front desk while supplies last. This kit is for adults only.

Miss Carole of Macaroni Soup: Wednesday, July 1 @ 10:30 am. Young children and their families will love Miss Carole's lively, funny, educational musical program that encourages kids to clap, sing, dance and laugh! Geared for children under 9 years old, but all are welcome. Children under 7 must be accompanied by an adult or responsible teen companion. No registration required. Sponsored by the Friends of the James Kennedy Public Library.

Saturday, July 4: Library closed for Independence Day holiday

Sunday, July 5: Library closed for Independence Day holiday

Turtle Storytime with Dubuque County Conservation: Wednesday, July 8 @ 10:30 am: Join JKPL's Miss Andrea and Dubuque County Conservation for a turtle storytime along with some turtle education. There will be live turtles that kids can pet! Open to all ages, but children under age 7 must be accompanied by an adult or responsible teen companion. No registration required.

Art in the Park: Plant a Pizza Garden: Thursday, July 9 @ 3:30 pm at Commercial Club Park. Love pizza? Come to the Commercial Club Park to plant a pizza garden. All supplies provided for a take-home garden that you can grow to eat! Open to all ages, but children under age 7 must be accompanied by an adult or responsible teen companion. No registration required. Available while supplies last.

Absolute Science Laser Show: Friday, July 10 @ 10:00 am. Explore the science surrounding

chemical reactions, soda explosions and lasers in a fast-paced, educational program from Absolute Science. Open to all ages, but children under age 7 must be accompanied by an adult or responsible teen companion. Due to space constraints, seating is limited, so tickets to attend will be issued. Tickets are free and will be available to pick up at the front desk starting at 9:00 am the day of the program. Tickets are first-come, first-served. If we reach capacity, patrons are then welcome to watch the performance through the Hoffman Room window or on a closed-circuit television in the Children's Area. *Sponsored by the Friends of the James Kennedy Public Library.*

Teen SRP: Foraging Hike for Teens: Friday, July 10 @ 4:00 pm. Hike along the trails as we look for the edible parts of nature around us. We will look for berries, leaves, and nuts while we do some taste testing. Go home with new knowledge and a recipe to try on your own! This event is brought to you through the partnership with the James Kennedy Public Library. On the day of the hike, participants should meet at New Wine Park located at 15971 New Wine Park Lane, New Vienna, IA 52065. When entering the park, stay to the right, cross the bridge, and meet at the trailhead, located on the left side of the road.

Blank Park Zoo Presents "Animal Snacks": Tuesday, July 14 @1:00 pm. Learn what animals snack on in the wild with Blank Park Zoo's "Animal Snacks" program. A surprise "animal" snack and sticker will be provided for children. Open to all ages, but children under age 7 must be accompanied by an adult or responsible teen companion. Due to space constraints, seating is limited, so tickets to attend will be issued. Tickets are free and will be available to pick up at the front desk starting at 9:00 am the day of the program. Tickets are first-come, first-served. If we reach capacity, patrons are then welcome to watch the performance through the Hoffman Room window or on a closed-circuit television in the Children's Area. *Sponsored by the Friends of the JKPL.*

Kids Can Create: Frog Terrarium: Wednesday, July 15 @ 4:00 pm. Ribbit! Come create an artificial frog terrarium using artificial flowers and a frog figurine. All materials provided, and hot glue will be in use. All Ages welcome, but children under age 7 will need an adult or responsible teen companion to assist with the hot glue. No registration required. Available while supplies last.

Absolute Science Butterflies at the Downtown Market: July 18 @ 8:00 am – 12:00 pm at Legacy Square. Come enjoy the magic of live butterflies at the Butterfly Tent Encounter, and stay to study butterfly science at educational tables. Located at the Dyersville Downtown Market at Legacy Square. Open to all ages, but due to the delicate nature of butterflies, children under age 10 must be accompanied by an adult or responsible teen companion. No registration is necessary. *Sponsored by the Friends of the James Kennedy Public Library and the Dyersville Downtown Market.*

Wild Ones: Sunday, July 19 @ 1:30 pm. More details to be announced.

Kids Can Create: Bling Out a Water Cup: Wednesday, July 22 @ 4:00 pm. Express yourself while you hydrate all summer long! Come bling out a water cup using strong epoxy glue and gems. All materials provided...including a new drinking cup! All ages welcome, but children under age 10 will need an adult or responsible teen companion to assist with the glue and/or stickers will be provided as an alternate material. No registration required. Available while supplies last.

Art in the Park: Messy Art: Thursday, July 23 @ 3:30 pm at Commercial Club Park. Create messy art with physics principles and unusual paint applications, including painting with water guns and splatter techniques. Open to all ages, but children under age 7 must be accompanied by an adult or responsible teen companion. No registration required. Available while supplies last.

Teen SRP: Mock-A-Movie Night for Teens: Saturday, July 25 @ 4:00 pm. Join us for a night

of terrible cinema, good food, and lots of fun mocking the movie! This evening we will be watching *Troll 2* (PG-13) – a terrible horror movie involving trolls trying to turn people into food. Refreshments will be provided. For ages 12-18 only.

SRP Finale Store: Saturday, August 1 from 10:00 am - 2:00 pm. All children who participated in the Summer Reading Program are invited to spend their points in the Summer Reading Store...and get a free ice cream! Prizes include all new toys, stuffed animals and books. Open to all ages, but children under age 7 must be accompanied by an adult or responsible teen companion. No registration necessary. Any family/children unable to attend on August 1 can turn in their points at the front desk for books through the end of August. *Sponsored by the Dyersville Area Community Foundation, the Friends of the James Kennedy Public Library, Toys for Tots, and Delaney's Ice Cream.*

Nerf War @ Your Library: Saturday, August 1 from 4:00-6:00 pm. Bring your Nerf gun and ammo and head to the library for this bi-monthly Nerf War! Participants must be 13 or older and anyone under 18 must have a signed parental waiver. Registration requested as 10 people are required to hold the program and a max of 20 is allowed. Walk-ins welcome, if space allows. Participants must provide their own Nerf guns and ammo but no modifications to darts or guns to increase range or hitting power will be allowed.

Dubuque County Conservation Composting Study: Monday, August 3 @ 2:00 pm. From decomposition to helpful critters to the changes we see under a microscope, the Dubuque County Conservation will guide children through composting principles. Open to all ages, but children under age 7 must be accompanied by an adult or responsible teen companion. No registration necessary.

Registration begins for Kids Can Cook: Monday, August 10. Kids Can Cook will teach kids ages 10-12 basic kitchen skills and how to make healthy food choices. The first ten minutes of each class will focus on kitchen safety and introductory cooking information, such as how to read a recipe. The remainder of each class will be hands-on learning, cooking, and cleaning up. Kitchen safety and cleanliness will be emphasized. At the end of the school year, children who have participated in over half of the classes will receive an apron. Classes will be held September 3, 10 & 17; October 1, 8 & 15; and November 5, 12 & 19. Registration for each monthly session is required as there is a limit of 12 children per session. A waiver signed by a parent or legal guardian must be on file for a child to attend. *This program is funded by Theisen's More for Your Community, Dyersville Area Community Foundation, Jeanne M. Coppola Endowment for Education, the Friends of the James Kennedy Public Library, and various library fundraising events.*

Dr. Bec's Amazon Animal Study: Wednesday, August 12 @ 9:30 am and 11:00 am. Wartburg College professor Dr. Bec will share some animal and science knowledge with kids in an exotic animals petting event that features animals such as corn snakes, sulcata tortoises, miniature chickens, giant cave cockroaches and tarantulas. Dr. Bec will choose the animals to bring on the day of travel due to individual animal needs and tolerance to heat that day. Open to all ages, but children under age 7 must be accompanied by an adult or responsible teen companion. Due to space constraints and animal temperament needs, seating is limited, so tickets to attend will be issued. Tickets are free and will be available to pick up at the front desk starting at 9:00 am for each show on the day of the program. Tickets are first-come, first-served. If we reach capacity, patrons are then welcome to watch the performance through the Hoffman Room window or on a closed-circuit television in the Children's Area. *Sponsored by the Friends of the James Kennedy Public Library.*

Kids Can Help: Volunteer to Create a Lemonade Stand: Wednesday, August 26 @ 4:00 pm. Calling all kids who love to help: come to the library to plan and advertise a lemonade stand that

will benefit the library's Children's Area. Children will be able to create posters, decorate a lemonade stand, and sign up to volunteer at the Saturday, August 29 Lemonade Stand at the Dyersville Downtown Market from 10:00 am - 12:00 pm. All ages welcome, but children under age 7 will need an adult or responsible teen companion. No registration necessary.

Fishing for Toys at the Downtown Market: August 29 @ 8:00 am – 12:00 pm at Legacy Square. Want to catch a toy at the Downtown Market? Come try your luck at our Fishing for Toys event! Open to all children under age 12, but children under age 7 will need an adult or responsible teen companion. No registration required. Limit is one toy per child. Available while toy supplies last. *Sponsored by Toys for Tots.*

Children's Lemonade Stand: Saturday, August 29 from 10:00 am to 12:00 pm. Support kids' volunteer efforts and the library by visiting the Children's Lemonade Stand at the JKPL Downtown Market booth at Legacy Square. All funds raised will help fund a kids' wooden play structure in the library.

Kids Can Cook: Thursdays, September 3, 10 & 17 from 4:00-5:30 pm. Kids Can Cook will teach kids ages 10-12 basic kitchen skills and how to make healthy food choices. The menu for September is: Orange Julius drinks - the original plus variants (3rd); Chicken Gyros (10th) and Pound Cake Cupcakes (17th). Registration for each session is required as there is a limit of 12 children per session. A waiver signed by a parent or legal guardian must be on file for a child to attend. *This program is funded by Theisen's More for Your Community, Dyersville Area Community Foundation, Jeanne M. Coppola Endowment for Education, the Friends of the James Kennedy Public Library, and various library fundraising events.*

September 6-7 (Sunday-Monday): Library closed for Labor Day

October 4-10: Banned Books Week

Fit the Pieces Jigsaw Puzzle Fundraiser: Thursday, November 12 from 6:00—8:00 pm
Join us at Textile Brewing Company at this fundraising event to support the JKPL! Teams of up to 4 individuals can buy a table for \$60.00 which includes a 500-piece puzzle. Complete the puzzle first to win!

Wednesday, November 25: Library closes @ 5:00 pm

Thursday, November 26: Library closed for Thanksgiving

Wednesday, December 23: Library closes @ 5:00 pm

Thursday, December 24: Library closed for Christmas

Friday, December 25: Library closed for Christmas

Thursday, December 31: Library closes @ 5:00 pm

Friday, January 1: Library closed for New Years



Summary of Fund Activity
James Kennedy Public Library Endowment - # 01372

Fund Statement: 3/1/2026 through 3/31/2026

*Investment returns and admin fees are usually updated by the 20th day of the following month.

BEGINNING FUND BALANCE	23,360.25
Gifts	0.00
Interest/Dividend Income	75.93
Realized Gains (Losses)	(61.06)
Unrealized Gains (Losses)	(1,249.17)
Other Income	0.00
Grants Approved	0.00
Investment & Admin Fees	(34.01)
Credit Card Fees	0.00
ENDING FUND BALANCE	22,091.94
Available to Spend	800.00

This fund balance is comprised of gifts and corresponding earnings, grants or fees which individual donors, other than your organization, have contributed to the Community Foundation of Greater Dubuque. This is an asset of the Community Foundation of Greater Dubuque for the support of your organization.

Finance Committee Update

Shirley shared the following recommendations for how to reduce the FY27 Library Budget to the amount appropriated by the City - \$576,785.00. That recommendation is included as an action item on the May 2026 Board Meeting agenda but the recommendation from the Committee may be different.

Included with this update is a spreadsheet with Shirley's proposed FY27 revised budget. The final column of numbers, in purple, is her recommendation. The previous columns are shared as history and she included notes in some columns to show changes. This recommendation includes increasing some areas based on current FY26 costs – as FY27 will likely be higher as well. Below is a summary of the suggested adjustments from the original / proposed FY27 Budget.

Personnel:

Remove the 1-week payout for the director's unused vacation and the extra hours for summer help. This saves \$3500 in wages plus additional savings in benefits – total reduced is \$4,476.00. This proposal was shared with the personnel committee and they agreed it was a reasonable option.

Services:

Gas/Heat for FY26 is trending nearly double what was budgeted and originally proposed for FY27 Shirley is suggesting this be increased to \$6000 based on the FY26 amount

Insurance (building) for FY26 will be at least \$11,425 so Shirley is suggesting this be increased to \$11,500 based on the FY26 amount.

Materials:

Based on the guidance of the Board to fund some items from the Trust, Shirley is suggesting a total GF materials budget of \$42,795 with an additional \$5,205 funded from the trust. This is a reduction of \$10,200 for materials so is pretty deep. Staff who manage collections were asked to take a close look at use patterns and cost and shared what they thought would be possible options for reducing cost but still adding new items to the collection and meeting community demand. These cuts are not ideal and may impact circulation if items people are looking for are not available. There also may be some small savings in supplies as we will have fewer items to process.

Shirley also noted that, looking forward, if we need to further cut or have a frozen budget, we will have to look at further reducing personnel costs. Since we follow the City Compensation Plan, wages are controlled by that (unless the Board wants to do something different) – which means the library will likely be looking at reducing staff hours by eliminating or reducing some programs and reducing hours of operation.

FY27 Budget proposal		FY26	FY27	FY27	FY27 March	May Proposal	
ESTIMATED REVENUES:		Updated 12-25	Proposed	Corrected	Prop to Comm.		Trust \$
Dubuque County Library Agency		\$ 8,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	
Fees from copier, R/P, etc.		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	
Open Access		\$ 8,500.00	\$ 9,300.00	\$ 9,300.00	\$ 9,300.00	\$ 9,300.00	
Access Plus / ILL		\$ 1,200.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	
Direct State Aid		\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	
TOTAL:		\$ 23,800.00	\$ 23,700.00	\$ 23,700.00	\$ 23,800.00	\$ 23,700.00	
ESTIMATED EXPENDITURES:							
PERSONAL SERVICES							
Wages		\$ 343,000.00	\$ 351,880.00	\$ 351,880.00	\$ 351,880.00	\$ 348,380.00	reduced \$3500
FICA		\$ 21,266.00	\$ 21,266.00	\$ 21,817.00	\$ 21,817.00	\$ 21,600.00	
Medicare		\$ 4,974.00	\$ 4,974.00	\$ 5,102.00	\$ 5,102.00	\$ 5,050.00	
IPERS		\$ 32,379.00	\$ 32,379.00	\$ 33,217.00	\$ 33,217.00	\$ 32,510.00	
SUI		\$ 343.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
Group Insurance		\$ 45,000.00	\$ 49,000.00	\$ 49,000.00	\$ 49,000.00	\$ 49,000.00	
Meetings and training		\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
Dues and memberships		\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	
TOTAL:		\$ 448,812.00	\$ 463,349.00	\$ 464,866.00	\$ 464,866.00	\$ 460,390.00	\$ 4,476.00 Difference / reduction
CONTRACTUAL SERVICES:							
Utilities (telephone)							
Electricity		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
Gas / Heat		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 6,000.00	Gas / heat for FY26 almost doubled
Insurance (bldg)		\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 11,500.00	Adjusted due to FY26 actual
Legal Fees						\$ -	
Custodial services		\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	
Window cleaning		\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	
Service / Maintenance Contra		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	
TOTAL:		\$ 50,100.00	\$ 50,100.00	\$ 50,100.00	\$ 50,100.00	\$ 54,100.00	Adjusted due to FY26 review
SUPPLIES:							
General library supplies		\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	
Program fees & supplies		\$ 1,500.00	\$ 2,500.00	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00	
Marketing & advertising		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Maintenance and Repairs		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	
TOTAL		\$ 19,500.00	\$ 20,500.00	\$ 20,500.00	\$ 19,500.00	\$ 19,500.00	
BOOKS AND MATERIALS							Reduced Trust
Adult fiction		\$ 6,000.00	\$ 8,000.00	\$ 8,000.00		\$ 5,000.00	\$ 1,000.00 \$ 2,000.00
Adult nonfiction		\$ 4,500.00	\$ 5,000.00	\$ 5,000.00		\$ 3,000.00	\$ 1,000.00 \$ 1,000.00
YA fiction		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		\$ 1,500.00	\$ 500.00
YA nonfiction		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		\$ 500.00	\$ 500.00
Juvenile fiction		\$ 7,000.00	\$ 8,500.00	\$ 8,500.00		\$ 7,000.00	\$ 1,500.00
Juvenile nonfiction		\$ 3,373.00	\$ 4,000.00	\$ 4,000.00		\$ 3,000.00	
Large Print		\$ 3,000.00	\$ 3,500.00	\$ 3,500.00		\$ 2,700.00	\$ 800.00
Electronic media (ebooks, etc)		\$ 8,000.00	\$ 10,000.00	\$ 10,000.00		\$ 7,795.00	\$ 2,000.00 \$ 205.00
Reference & electronic databa		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		\$ 1,000.00	\$ 1,000.00 \$ 1,000.00
Periodicals and newspapers		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00		\$ 4,000.00	
Audiobooks (CD, playaway)		\$ 1,500.00	\$ 2,000.00	\$ 2,000.00		\$ 1,300.00	\$ 700.00
Software & Gaming		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00	\$ 500.00
DVDs		\$ 4,500.00	\$ 4,200.00	\$ 4,200.00		\$ 4,000.00	\$ 200.00
SS / Creation Station / LoT		\$ 1,000.00	\$ 2,000.00	\$ 2,000.00		\$ 500.00	\$ 1,000.00 \$ 500.00
TOTAL:		\$ 50,373.00	\$ 58,700.00	\$ 58,700.00	\$ 42,319.00	\$ 42,795.00	\$ 10,200.00 \$ 5,205.00
TOTAL EXPENDITURES:		\$ 568,785.00	\$ 592,649.00	\$ 594,166.00	\$ 576,785.00	\$ 576,785.00	\$ -
TOTAL REVENUES:		\$ 23,800.00	\$ 23,700.00	\$ 23,700.00	\$ 23,800.00	\$ 23,700.00	
ACTUAL ASKING		\$ 544,985.00	\$ 568,949.00	\$ 570,466.00	\$ 552,985.00	\$ 553,085.00	

Fundraising, Marketing & Public Relations Committee Notes – May 6, 2026

Members of the JKPL Fundraising, Marketing & Public Relations Committee met on Wednesday, May 6, 2026 at 6:00 pm at Fuse. Attendees were Alex Wiezorek, Monika Steffen, and Shirley Vonderhaar. Danelle Schroeder and Beth Gudenkauf were excused.

Comedy Night with Fuse: This event was held on March 27 with an estimate of 50 attendees. Tara presented a check for \$454.66 to the JKPL and a photo was taken with an oversized check.

Love My Library: This event has ended but some donations continue to arrive – some we know are in response to the LML campaign and some we suspect are. Shirley asked whether to send these donors the Thank You card that was designed for LML, something different, or nothing. Current practice is the Board chair writes notes for \$100 or more donations and the library sends notes for donations related to fundraisers, but otherwise notes are not sent. The consensus of the Committee was that the thank you note should be edited slightly and sent to any donor that we think was a result of the LML flier. The Committee also suggested we have a stamp made with Alex's signature to personalize the notes. Shirley will investigate getting a stamp made.

Blind Date with a Book Fundraiser: Books continue to sell a couple each month. The JKPL will continue to have them on display as long as there is interest.

Puzzle Fundraiser: The next event is scheduled at Textile for November 12. We are also tentatively planning to hold in January 2027, assuming interest in these events continue.

2026 Mystery Dinner: Shirley is working with Brew Ha Ha to schedule an event for 2027. The Committee suggested meeting at the Social Center prior to that event to help plan the set up and add atmosphere.

Breakfast Burrito or Bowl Carry Out Fundraiser: This event was held on Saturday, April 18 from 9 to 11 am. Price was \$8.00 for burrito or bowl and Fareway donated all the ingredients and supplies. Cooking started at 7:30 am. Due to prior commitments, we were short on volunteers to work the event, however the new process of mixing the ingredients all together in one roaster simplified everything. Two Friends members managed the last hour of sales and clean up. \$803 was made at the event. Four burritos were sold after (\$32) and the rest that were left were frozen and will be used at the May staff meeting.

NWL Trivia with O So Good: This event was held Friday, April 24 as part of O So Good's regular monthly trivia event. Hy-Vee donated a \$100 gift card to be used for expenses. Four tables of 6 and 1 table of 2 were purchased. Beth D. volunteered to help for prep work and delivering boards to the tables but wasn't needed. We have not heard back yet what was raised but the 50/50 raffle winner donated back their \$50 winnings.

Spring Plant Sale: This annual event is scheduled for Saturday, May 16 from 9 to 11 am and the City Council approved use of the parking lot. Karen Kramer will be our plant expert. Additional volunteers will be needed to work starting at 8 am.

Garage Sale Fundraiser: This annual event is scheduled for the Saturday of Toy Show / City Garage Sale weekend, June 6, from 9 am to 3 pm; with Sunday being a donation day. City Council has approved closing the parking lot. Donations will be accepted starting June 1 and the small study room is reserved to serve as a storage location for the first few days as we have events scheduled for Hoffman Room. The committee discussed selling boxes for \$20, not pricing individual items and having customers pay what they think it is worth, and potentially setting up a tent in the parking lot and running the sale June 3-6. Shirley has reached out to the committee for clarity on these plans. We will also need volunteers to help – when will depend on final plans. This may be a good event for the Friends to get involved with.

RAGBRAI: Dyersville is an overnight stop on July 24 so there may be options for fundraising. No ideas were shared.

MARKETING:

Radio Interview: Alex will do an interview the week of May 11 to share information about the spring fundraisers. Dawn will contact the radio station to set up.

Meet and greet / Tour with City Government and Officials: The committee agreed to remove this from their agenda.

Woman's Night (Chamber event): Previously, the committee discussed opportunities to participate in Women's Night – which reaches approximately 350 women. The committee was interested in potentially hosting a booth and selling Blind Date books. No booths were available for this year. After discussion, the committee decided to remove this from their planning.

Library Cards: The JKPL has unexpended supply funds for FY26 and will run out of the current cards sometime in FY27 so library staff are thinking to purchase new library cards. Purchased in bulk to save on pricing, enough cards will be purchased to last 5 years. The committee felt strongly that a new design should be created and used AI to create an example. Shirley will share this guidance with Dawn who is in charge of supplies.

Schedule of Events: The committee is recommending a reboot of the Monthly Schedule of Events. They indicated that the current format is somewhat overwhelming. Suggested changes include:

- Pick one big event to feature on the front cover, potentially in color
- Routine / monthly events include just title, date, time and age restrictions
- Use less detail in text, more graphics
- Use QR code to send people to website or refer people to the library for more details

Shirley will share this information with Dawn, who creates the Schedule of Events.

Budget reduction ideas/ questions: As part of reviewing the budget to make reductions, Dawn had some questions about supply costs related to marketing and requested some Committee insights:

- 1) The JKPL participates in two parades annually: St. Patrick's Day and Merry Mingle / Holiday Parade. The cost is about \$200 for parade incentives. Estimated cost for float supplies (funded out of Trust) for Merry Mingle is an additional \$200. We also typically have extra paid time for staff to be in the parades. The Committee commented that parades are passive and unlikely to

bring people into the JKPL. They felt having the public involved in creating and participating in the parade would make it a better activity. They also suggested the Friends might want to be more involved or take over these activities. This discussion will be reviewed when it is time to start planning for the Merry Mingle Parade.

- 2) Colored paper for Monthly Events Schedule: Currently the JKPL typically uses 1.5 reams of colored ledger size paper per month to print the events schedule. Colored paper is more than twice as much as white paper so we could save a little by printing on white or limiting to color paper for first ream only and then use white for additional printing. The Committee agreed that printing options should be discussed as part of the Reboot noted above.

ADA / Website requirements: Everything on the JKPL Website will need to be modified to meet ADA requirements by spring 2028. Currently the website hosts many years of Agendas, Minutes, Board Packets and Annual Reports. The Committee agreed it would be reasonable to provide web access to the most recent 3 to 5 years but older documents could be archived elsewhere.

Next Meeting: To be decided

Notes from April 2026 Personnel Committee Discussion:

Shirley emailed the Personnel Committee to discuss adjustments to the FY27 Personnel Budget. She shared her recommendation for reducing wages by \$3500, which reduces the personnel area by \$4400 when the impact on benefits is added.

This recommendation was based on the following process:

1. Getting staff input. The Finance Committee had suggested there may be staff wanting to change or reduce their hours. (Staff hours are scheduled based on the hours open and workload, but if someone wanted a change – that could be the impetus for adjusting the budget.) All staff responded they were content with their current schedule and most said they would not be comfortable with their hours being reduced. Most said they were busy all their scheduled hours with some noting if they weren't busy at the circ desk there were other tasks they were assigned or could do while still staying at the desk. Some staff offered ideas for change or sharing a job, but the job would still need to be done so would be unlikely to result in reducing hours / saving money.
2. Program review. Shirley reviewed the program schedule and attendance over the last twelve months. Typical practice is to consider changes to programs that aren't getting attendance. The last two years we have added programs intended to be more inclusive / for all-abilities (as part of Strategic Plan and LTC Grant). Some of these will not be continued due to low participation – but the staff managing are either full-time / salaried, or were shelving less to manage the program. Cutting these programs will not reduce staff hours – unless we discover we can reduce shelving time. Other programs showing low attendance are managed by our Senior Programmer. This person works 9 hours per week and with the new LTC grant for serving those with cognitive decline, Shirley anticipates refocusing that person's workload. Movie attendance can be sporadic but the time to manage is small so wouldn't save much for staff time.
3. Personnel budget. Shirley reviewed the overall personnel budget to identify areas that could be adjusted without having to cut programs or reduce staff hours. If we remove the payout of vacation to the director and the extra summer help hours, we could reduce wages by about \$3500.

The Personnel Committee agreed the recommended adjustment was reasonable and acceptable for FY27. They also recognize, given that 78% of the JKPL Budget is Personnel, that if the JKPL is faced with flat budgets or long-term cuts, we will have to look at changes in hours and services.