

## **AGENDA**

### **CALL TO ORDER – ROLL CALL**

### **PLEDGE OF ALLEGIANCE**

### **APPROVAL OF AGENDA**

### **ORAL COMMENTS**

- A. **Agenda items** (*step to podium after recognition, state name, address, speak clearly – 5 minutes maximum*)
- B. **Non-agenda items** (*step to podium after recognition, state name, address, speak clearly – 5 minutes maximum*)

### **APPROVAL OF CONSENT AGENDA**

- 1. **Approve Bills**
- 2. **Approve Receipts** - March, 2024
- 3. **Approve Minutes** City Council Meeting - April 1, 2024
- 4. **Approve Minutes** Planning & Zoning Commission Meeting - April 8, 2024
- 5. **Receive & File Minutes** James Kennedy Public Library Board of Trustees Meeting - March 13, 2024
- 6. **Parade Permit** Dyersville Industries, Inc. - 21st Annual 57-Mile Tractor Ride - May 31, 2024
- 7. **Parade Permit** Dyersville Industries, Inc. - 38th Annual Dyersville Tractor Parade - June 1, 2024
- 8. **Resolution No. 20-24** approving Plat of Survey of Lot 1 in the Southeast Quarter of the Southeast Quarter in Section 14, Township 89 North, Range 2 West of the 5th P.M., Dubuque County, Iowa.
- 9. **Resolution No. 21-24** approving Plat of Survey of Lot 1 in the Northeast Quarter of the Northwest Quarter of Section 21, Township 89 North, Range 2 West of the 5th P.M., Dubuque County, Iowa.
- 10. **Resolution No. 22-24** approving the reassignment of the Assistant Police Chief, and Appointment of the Assistant Police Chief
- 11. **Resolution No. 23-24** approving Final Plat of Castle Hill Plat 4, City of Dyersville, Dubuque County, Iowa.

- 12. Authorize Mayor to Sign** Change Order No. 8 - Dyersville East Road Utility Extension 2022 - Contract D - Lift Station and Linear Sewer Onsite -Portzen Construction, Inc. - \$750.00
- 13. Authorize Mayor to Sign** Contract Payment No. 10 to F.L. Krapfl, Inc. in the amount of \$8,804.02 for Dyersville East Road Utility Extension 2022 - Contract C - Water Pumping Station
- 14. Receive & File** 2024 Water Quality Report
- 15. Receive & File** Staff Report - Police - April 2024
- 16. Receive & File** Staff Report - Parks & Recreation - April 2024
- 17. Receive & File** Staff Report - Library - April 2024
- 18. Receive & File** Staff Report - Public Works - April 2024
- 19. Receive & File** Staff Report - City Administrator - April 2024
- 20. Miscellaneous Correspondence** Lion's Club Tree Grant - Planting - April 25, 2024

#### **ACTION ITEMS**

- 21. 6:00 P.M. Public Hearing** on the budget estimate for fiscal year beginning July 1, 2024 and ending June 30, 2025
- 22. Resolution No. 19-24** adopting the annual budget for the fiscal year beginning July 1, 2024 and ending June 30, 2025
- 23. 6:00 P.M. Public Hearing** for City of Dyersville-Delaware County RM-2160(618)--9D-31 20 West Industrial Center Phase 3 Contract D - Storm Sewer, Paving and Lighting Project
- 24. Resolution No. 24-24** approving and confirming the proposed plans, specifications, and form of contract for the RM-2160(618)--9D-31 20 West Industrial Center Phase 3 Contract D-Storm Sewer, Paving, and Lighting Project
- 25. Ordinance No. 861** amending Section 92.02(2) of the Code of Ordinances of Dyersville, Iowa by Revising Rates for Service for the Use of Water, Third Reading
- 26. Ordinance No. 862** amending Section 99.02(2) of the Code of Ordinances of Dyersville, Iowa, by Revising Sewer Service Charge Rates, Third Reading
- 27. Resolution 25-24** setting a public hearing date on the zoning application to amend the zoning district from A-1, agricultural district to R-1, residential district. Set date for May 6, 2024 at 6:00 P.M.
- 28. Discussion and Possible Action** for Updated Compensation Plan 2024
- 29. Proclamation** of the 55th Annual Professional Municipal Clerks Week, May 5-11, 2024

#### **COUNCIL COMMENTS**

#### **ADJOURNMENT**





Dyersville, IA

# Expense Approval Register

Item 1.

Packet: APPKT01622 - 04.15.24 Bills - AP

Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
<b>Fund: 001 - GENERAL FUND</b>					
<b>Department: 110 - POLICE</b>					
WEST NETWORKS	INV-1997909	Software Warranty	001-5-110-1-62100	DUES/SUBSCRIPTIONS	2,012.02
TAUKE MOTORS	45910	Oil Change/Air Filters	001-5-110-1-63320	VEHICLE REPAIRS	186.17
TAUKE MOTORS	46040	Oil Change/Tire Rotation/Filt...	001-5-110-1-63320	VEHICLE REPAIRS	255.49
FUERSTE CAREW JUERGENS ...	05472	Legal Fees - Citations	001-5-110-1-64110	LEGAL FEES	33.00
ACCESS SYSTEMS	36330591	PD - Copy Machine Lease	001-5-110-1-65060	OFFICE SUPPLIES	36.62
JOHN DEERE FINANCIAL	5698072	Cleaner/Towels/Bulbs	001-5-110-1-65407	DEPARTMENT SUPPLIES	61.96
<b>Department 110 - POLICE Total:</b>					<b>2,585.26</b>
<b>Department: 140 - FLOOD CONTROL</b>					
VERIZON WIRELESS	9960101536	Cell Phone M2M	001-5-140-1-67610	EROSION CONTROL	21.06
<b>Department 140 - FLOOD CONTROL Total:</b>					<b>21.06</b>
<b>Department: 150 - FIRE</b>					
WEST NETWORKS	INV-1997909	Software Warranty	001-5-150-1-62100	DUES/SUBSCRIPTIONS	2,012.02
ACE HOMEWORKS	259684	LED Light/Push & Pull Plates	001-5-150-1-63180	BUILDINGS/GROUNDS MAIN...	80.93
ELECTRICAL ENGINEERING & ...	7542454-00	Generator Inspection	001-5-150-1-63180	BUILDINGS/GROUNDS MAIN...	730.00
<b>Department 150 - FIRE Total:</b>					<b>2,822.95</b>
<b>Department: 210 - TRANSPORTATION</b>					
GIANT WASH	24082	Lueck Uniforms	001-5-210-2-61806	LUECK UNIFORMS	2.37
GIANT WASH	24089	Lueck Uniforms	001-5-210-2-61806	LUECK UNIFORMS	2.37
GIANT WASH	24099	Lueck Uniforms	001-5-210-2-61806	LUECK UNIFORMS	2.37
OPENGOV INC	INV13297	Software Agreement	001-5-210-2-62100	DUES/SUBSCRIPTIONS	6,169.29
WEST NETWORKS	INV-1997909	Software Warranty	001-5-210-2-62100	DUES/SUBSCRIPTIONS	2,012.04
BIG WHEELS REPAIR LLC	13202	High Soot Level Error Fix	001-5-210-2-63320	VEHICLE REPAIRS	100.00
JOHN DEERE FINANCIAL	5691390	Battery	001-5-210-2-63320	VEHICLE REPAIRS	94.99
J & J LAWN CARE	25355	Snow Removal - City Lots	001-5-210-2-64322	CONTRACTED SERVICES	4,875.00
WELTER STORAGE EQUIP CO	000875	Office Furniture	001-5-210-2-65407	DEPARTMENT SUPPLIES	607.00
THE BATTERY CENTER	25302	Batteries	001-5-210-2-65407	DEPARTMENT SUPPLIES	47.90
ACE HOMEWORKS	259848	Batteries	001-5-210-2-65407	DEPARTMENT SUPPLIES	15.59
JOHN DEERE FINANCIAL	5693671	Cord/Ball Mount/Snap Spring	001-5-210-2-65407	DEPARTMENT SUPPLIES	42.96
JOHN DEERE FINANCIAL	5694914	Contact Tips	001-5-210-2-65407	DEPARTMENT SUPPLIES	8.79
US BANCORP	525527149	PW - Truck Lease	001-5-210-2-67270	NEW EQUIPMENT	3,136.70
MIDWEST PATCH / HI VIZ SA...	3329	Signs / Posts	001-5-210-2-67622	STREET SIGN REPLACEMENT	237.00
<b>Department 210 - TRANSPORTATION Total:</b>					<b>17,354.37</b>
<b>Department: 410 - LIBRARY</b>					
GIANT WASH	24082	Floor Mats - Library	001-5-410-4-63750	MAINTENANCE	13.12
GIANT WASH	24089	Floor Mats - Library	001-5-410-4-63750	MAINTENANCE	13.12
GIANT WASH	24099	Floor Mats - Library	001-5-410-4-63750	MAINTENANCE	13.12
ACCESS SYSTEMS	36330591	Library - Copy Machine Lease	001-5-410-4-64316	CONTRACTS	182.08
ACCESS SYSTEMS	INV1509775	Copier Fee	001-5-410-4-64316	CONTRACTS	133.16
HANSEL CLEANING SERVICES ...	03.08.24	Cleaning Services	001-5-410-4-64322	CONTRACTED SERVICES	200.00
HANSEL CLEANING SERVICES ...	03.15.24	Cleaning Services	001-5-410-4-64322	CONTRACTED SERVICES	200.00
HANSEL CLEANING SERVICES ...	03.24.24	Cleaning Services	001-5-410-4-64322	CONTRACTED SERVICES	200.00
HANSEL CLEANING SERVICES ...	03.31.24	Cleaning Services	001-5-410-4-64322	CONTRACTED SERVICES	200.00
HERITAGE PRINTING CO	113773	Marketing Supplies	001-5-410-4-65060	OFFICE SUPPLIES	81.95
BAKER & TAYLOR BOOKS	2038117181	CD Processing	001-5-410-4-65060	OFFICE SUPPLIES	14.97
BAKER & TAYLOR BOOKS	2038150032	CD Processing	001-5-410-4-65060	OFFICE SUPPLIES	24.95
BLACKSTONE PUBLISHING	2144318	CD Processing	001-5-410-4-65060	OFFICE SUPPLIES	5.90
CRESCENT ELECTRIC SUPPLY	S512250715.002	Lighting Freight - DV Mem Br...	001-5-410-4-67274	CAPITAL IMPROVEMENTS/E...	146.85
BAKER & TAYLOR BOOKS	0003296322	Books returned	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	-17.10
BAKER & TAYLOR BOOKS	0003296323	Books Returned	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	-17.10
LIBRARY IDEAS	105432	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	49.95
LIBRARY IDEAS	111495	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	57.95

## Expense Approval Register

Packet: APPKT01622 - 04.1

Item 1.

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Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
BAKER & TAYLOR BOOKS	2038117181	Audio Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	68.72
BAKER & TAYLOR BOOKS	2038139906	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	79.79
BAKER & TAYLOR BOOKS	2038144052	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	269.69
BAKER & TAYLOR BOOKS	2038144052	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	112.66
BAKER & TAYLOR BOOKS	2038150032	Audio Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	93.47
BAKER & TAYLOR BOOKS	2038154921	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	13.19
BAKER & TAYLOR BOOKS	2038154921	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	91.68
BAKER & TAYLOR BOOKS	2038164094	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	240.33
BAKER & TAYLOR BOOKS	2038164094	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	67.77
BAKER & TAYLOR BOOKS	2038164094	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	20.89
BAKER & TAYLOR BOOKS	2038176651	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	112.81
CENTER POINT PUBLISHING	2082885	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	99.11
BLACKSTONE PUBLISHING	2144318	Audio Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	80.08
INGRAM LIBRARY SERVICES	63043524	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	951.20
INGRAM LIBRARY SERVICES	63043524	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	11.49
INGRAM LIBRARY SERVICES	63046150	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	335.09
INGRAM LIBRARY SERVICES	63046150	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	66.66
INGRAM LIBRARY SERVICES	67697832	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	182.94
Department 410 - LIBRARY Total:					4,400.49

## Department: 430 - PARKS

OPENGOV INC	INV13297	Software Agreement	001-5-430-4-62100	DUES/SUBSCRIPTIONS	6,169.29
J & J LAWN CARE	25355	Rock Removal - Candy Cane	001-5-430-4-64322	CONTRACTED SERVICES	140.00
RICK'S LAWN MOWING & SN...	4335	Snow Removal - Trails/FEMA	001-5-430-4-64322	CONTRACTED SERVICES	4,635.25
JACKSON, JUDY	04-2024-002280	Refund - Baseball	001-5-430-4-64800	REFUNDS	25.00
ACE HOMEWORKS	259821	Freshner/Locks	001-5-430-4-65407	DEPARTMENT SUPPLIES	39.90
ACE HOMEWORKS	259826	Faucet Supplies - Dog Park	001-5-430-4-65407	DEPARTMENT SUPPLIES	33.57
ACE HOMEWORKS	259864	Hydrant Repair Kit	001-5-430-4-65407	DEPARTMENT SUPPLIES	24.63
JOHN DEERE FINANCIAL	5696987	Spray Paint - Community Gar...	001-5-430-4-65407	DEPARTMENT SUPPLIES	139.90
JOHN DEERE FINANCIAL	5697706	Hoses & Sprinkler - Communi...	001-5-430-4-65407	DEPARTMENT SUPPLIES	114.96
BSN SPORTS/COLLEGIATE PA...	925361368	Bases/Anchors/Plugs	001-5-430-4-65410	SOFTBALL PROGRAM SUPPLI...	500.00
JOHN DEERE FINANCIAL	5681961	PVC Caps	001-5-430-4-65411	BASEBALL PROGRAM SUPPLI...	50.97
BSN SPORTS/COLLEGIATE PA...	925361368	Bases/Anchors/Plugs	001-5-430-4-65411	BASEBALL PROGRAM SUPPLI...	509.74
CRESCENT ELECTRIC SUPPLY	S512250715.001	Lighting - DV Mem Bridge	001-5-430-4-67274	CAPITAL IMPROVEMENTS/E...	1,460.00
Department 430 - PARKS Total:					13,843.21

## Department: 445 - AQUATIC CENTER

EMS INDUSTRIAL INC	1384849	Recondition Pool Pump	001-5-445-4-63321	EQUIPMENT REPAIR	1,927.65
Department 445 - AQUATIC CENTER Total:					1,927.65

## Department: 460 - COMMUNITY CENTER

BLUE PATH FINANCE INC	DYERSVL77	Social Center Solar Energy	001-5-460-4-63710	ELECTRICITY	342.36
TJ CLEANING SERVICES	03.28.24 Soc Ctr	Cleaning Services Wk of 3/22 ..	001-5-460-4-64322	CONTRACTED SERVICES	170.00
TJ CLEANING SERVICES	04.04.24 Soc Ctr	Cleaning Services Wk of 3/29 ..	001-5-460-4-64322	CONTRACTED SERVICES	180.00
TJ CLEANING SERVICES	04.11.24 Soc Ctr	Cleaning Services Wk of 4/5 t...	001-5-460-4-64322	CONTRACTED SERVICES	200.00
GIANT WASH	24082	Floor Mats - Social Center	001-5-460-4-64322	CONTRACTED SERVICES	13.12
GIANT WASH	24089	Floor Mats - Social Center	001-5-460-4-64322	CONTRACTED SERVICES	13.12
GIANT WASH	24099	Floor Mats - Social Center	001-5-460-4-64322	CONTRACTED SERVICES	13.12
PAUL'S PEST CONTROL	3489	Pest Control	001-5-460-4-64322	CONTRACTED SERVICES	140.00
CAPITAL SANITARY SUPPLY	D147372	Cleaner/Tissue/Gloves	001-5-460-4-65407	DEPARTMENT SUPPLIES	243.94
Department 460 - COMMUNITY CENTER Total:					1,315.66

## Department: 470 - OTHER CULTURE

JUMBO VISUAL PROJECTION	02.2024	Video Recording	001-5-470-4-65400	NEW CABLE EQUIPMENT	300.00
Department 470 - OTHER CULTURE Total:					300.00

## Department: 620 - CLERK, TREAS &amp; FINANCE

BERGAN KDV	1217456	Financial Statements	001-5-620-6-64010	AUDIT	12,250.00
Department 620 - CLERK, TREAS & FINANCE Total:					12,250.00

## Department: 640 - CITY ATTORNEY

FUERSTE CAREW JUERGENS ...	05473	Legal Fees - Ollendick	001-5-640-6-64110	LEGAL FEES	202.50
FUERSTE CAREW JUERGENS ...	05474	Legal Fees - General Matters	001-5-640-6-64110	LEGAL FEES	991.68
Department 640 - CITY ATTORNEY Total:					1,194.18

## Expense Approval Register

Packet: APPKT01622 - 04.1

Item 1.

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Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
<b>Department: 650 - CITY HALL &amp; GEN BLDGS</b>					
TJ CLEANING SERVICES	03.28.24 City	Cleaning Services Wk of 03/2...	001-5-650-6-63100	BUILDING MAINTENANCE	200.00
TJ CLEANING SERVICES	04.04.24 City	Cleaning Services Wk of 3/29 ..	001-5-650-6-63100	BUILDING MAINTENANCE	200.00
TJ CLEANING SERVICES	04.11.24 City	Cleaning Services Wk of 4/5 t...	001-5-650-6-63100	BUILDING MAINTENANCE	200.00
GIANT WASH	24082	Floor Mats - City Hall	001-5-650-6-63100	BUILDING MAINTENANCE	28.62
GIANT WASH	24089	Floor Mats - City Hall	001-5-650-6-63100	BUILDING MAINTENANCE	36.36
GIANT WASH	24099	Floor Mats - City Hall	001-5-650-6-63100	BUILDING MAINTENANCE	28.62
MM MECHANICAL	3157/i2985	Water and Install	001-5-650-6-63100	BUILDING MAINTENANCE	1,630.00
ELECTRICAL ENGINEERING & ...	7542453-00	Generator Inspection	001-5-650-6-63100	BUILDING MAINTENANCE	910.00
MM MECHANICAL	i3043	Install New Toilet	001-5-650-6-63100	BUILDING MAINTENANCE	816.90
DUBUQUE HUMANE SOCIETY	2293	Stray Animal Charge	001-5-650-6-63324	MISC. EXPENDITURES	90.00
BLUE PATH FINANCE INC	DYERSVL77	P & A Solar Energy	001-5-650-6-63710	ELECTRICITY	301.25
AIRESPRING	183085878	Phone	001-5-650-6-63730	TELEPHONE	336.38
IMON COMMUNICATIONS LLC	3466921	Internet Services	001-5-650-6-63730	TELEPHONE	1,005.00
COMPUTER DOCTORS INC	105501	Email Issues / Remote Suppo...	001-5-650-6-64322	CONTRACTED SERVICES	1,180.00
CAPITAL SANITARY SUPPLY	D147371	Cleaner/Gloves/Bags	001-5-650-6-65412	BUILDING SUPPLIES	168.28
<b>Department 650 - CITY HALL &amp; GEN BLDGS Total:</b>					<b>7,131.41</b>
<b>Department: 670 - OTHER GENERAL GOVT</b>					
OPENGOV INC	INV13297	Software Agreement	001-5-670-6-62100	DUES/SUBSCRIPTIONS	6,169.34
MAIERS, TRICIA	04.11.24	Reimbursement - Meeting - ...	001-5-670-6-62300	MEETINGS/TRAINING	26.80
DYERSVILLE COMMERCIAL	03244079	Legal Notices	001-5-670-6-64020	PUBLICATIONS	545.87
ACCESS SYSTEMS	36330591	City - Copy Machine Lease	001-5-670-6-64316	CONTRACTS	146.48
<b>Department 670 - OTHER GENERAL GOVT Total:</b>					<b>6,888.49</b>
<b>Fund 001 - GENERAL FUND Total:</b>					<b>72,034.73</b>
<b>Fund: 002 - LIBRARY TRUST FUND</b>					
<b>Department: 410 - LIBRARY</b>					
FAREWAY STORES INC	00181594	Kids Can Cook Supplies	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	16.02
FAREWAY STORES INC	00182610	Kids Can Cook Supplies	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	27.34
FAREWAY STORES INC	00183635	Brain Fitness Snack	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	10.45
FAREWAY STORES INC	00183954	Kids Can Cook Supplies	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	26.55
FAREWAY STORES INC	00184709	Brain Fitness Snack	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	23.03
FAREWAY STORES INC	00186259	Brain Fitness Snacks	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	6.99
FAREWAY STORES INC	007-00111602	Brain Fitness Snack	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	7.98
BENTON-HERMSEN, KIMSHI...	03.07.24	Kids Can Cook Supplies	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	5.35
HY VEE	100	Brain Fitness Stipend	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	450.00
HERITAGE PRINTING CO	113744	StoryWalk laminating	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	30.00
4IMPRINT INC	12331016	Marketing Incentives	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	653.37
BAKER & TAYLOR BOOKS	2038144052	Love My Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	17.10
BAKER & TAYLOR BOOKS	2038154921	Digmann Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	18.60
CENTER POINT PUBLISHING	2082885	Rardin Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	25.32
KANOPY INC	395005-PPU	Streaming Services	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	20.00
HOOPLA BY MIDWEST TAPE	505272895	Streaming Services	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	427.74
RANDY'S NEIGHBORHOOD ...	9094	Brain Fitness Snack	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	2.78
HY VEE	RD MEGAN - 03.12.24	Brain Fitness Fee	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	152.94
<b>Department 410 - LIBRARY Total:</b>					<b>1,921.56</b>
<b>Fund 002 - LIBRARY TRUST FUND Total:</b>					<b>1,921.56</b>
<b>Fund: 110 - ROAD USE FUND</b>					
<b>Department: 210 - TRANSPORTATION</b>					
MORTON SALT INC	5403022661	Safe-T-Salt	110-5-210-2-64170	WINTER STREET MAINTENA...	6,992.20
<b>Department 210 - TRANSPORTATION Total:</b>					<b>6,992.20</b>
<b>Fund 110 - ROAD USE FUND Total:</b>					<b>6,992.20</b>
<b>Fund: 112 - TRUST AND AGENCY FUND</b>					
<b>Department: 460 - COMMUNITY CENTER</b>					
KLAREN, KAROL	04.06.24	Social Center Refund	112-5-460-4-64811	SOCIAL CENTER DEPOSIT RE...	200.00
CLEMEN, TAMMY	04.06.24	Social Center Refund	112-5-460-4-64811	SOCIAL CENTER DEPOSIT RE...	100.00
WESSELS, LORI	04.07.24	Social Center Refund	112-5-460-4-64811	SOCIAL CENTER DEPOSIT RE...	100.00

## Expense Approval Register

Packet: APPKT01622 - 04.1

Item 1.

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Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
BOCKENSTEDT, GLORIA	07.20.24	Social Center Refund - Cancel...	112-5-460-4-64811	SOCIAL CENTER DEPOSIT RE...	250.00
Department 460 - COMMUNITY CENTER Total:					650.00
Fund 112 - TRUST AND AGENCY FUND Total:					650.00

## Fund: 301 - CAPITAL PROJECTS FUND

## Department: 723 - CAPITAL PROJECT

IMPACT7G	33884	BRIC Project - Scoping	301-5-723-8-64063	ENGINEERS FEES	3,889.39
ORIGIN DESIGN CO	80236	FOD Stadium	301-5-723-8-64063	ENGINEERS FEES	19,195.66
EAST CENTRAL INTERGOVER...	IVC000022880	EDA Grant Admin	301-5-723-8-64322	CONTRACTED SERVICES	2,164.00
Department 723 - CAPITAL PROJECT Total:					25,249.05
Fund 301 - CAPITAL PROJECTS FUND Total:					25,249.05

## Fund: 600 - WATER FUND

## Department: 810 - WATER

GIANT WASH	24082	Recker Uniforms	600-5-810-9-61809	RECKER UNIFORMS	12.81
GIANT WASH	24089	Recker Uniforms	600-5-810-9-61809	RECKER UNIFORMS	11.07
GIANT WASH	24099	Recker Uniforms	600-5-810-9-61809	RECKER UNIFORMS	12.81
GIANT WASH	24082	Herbers Uniforms	600-5-810-9-61814	HERBERS UNIFORMS	16.28
GIANT WASH	24089	Herbers Uniforms	600-5-810-9-61814	HERBERS UNIFORMS	2.37
GIANT WASH	24099	Herbers Uniforms	600-5-810-9-61814	HERBERS UNIFORMS	14.54
OPENGOV INC	INV13297	Software Agreement	600-5-810-9-62100	DUES/SUBSCRIPTIONS	6,169.29
NAPA AUTO PARTS	164883	Filters	600-5-810-9-63320	VEHICLE REPAIRS	79.47
FL KRAPFL INC	2051	Seeding - 3 location	600-5-810-9-63325	WATER MAIN MISC REPAIRS	2,303.40
BLUE PATH FINANCE INC	DYERSVL77	Well 4 Solar Energy	600-5-810-9-63710	ELECTRICITY	2,482.28
HERBERS, TIM	Jan/Feb/Mar 2024	Cell Phone	600-5-810-9-63730	TELEPHONE	150.00
SCHROEDER, MIKE	Jan/Feb/Mar 2024	Reimbursement - Cell Phone...	600-5-810-9-63730	TELEPHONE	150.00
EMC INSURANCE COMPANIES	04.2024	Deductible	600-5-810-9-64081	INSURANCE CLAIMS	160.47
MICROBAC LABORATORIES	NT2402852	Testing	600-5-810-9-64317	TESTING	590.00
MICROBAC LABORATORIES	WL2400777	Testing	600-5-810-9-64317	TESTING	811.50
PITNEY BOWES	1025016340	Envelope Sealer	600-5-810-9-65060	OFFICE SUPPLIES	10.00
ACCESS SYSTEMS	36330591	Wtr - Copy Machine Lease	600-5-810-9-65060	OFFICE SUPPLIES	36.62
ACE HOMEWORKS	259766	Padlocks	600-5-810-9-65407	DEPARTMENT SUPPLIES	30.78
PRIER BROS INC	26169	Repair Plumbing	600-5-810-9-65407	DEPARTMENT SUPPLIES	112.20
MIDWEST PATCH / HI VIZ SA...	3344	Locate Paint/Flags	600-5-810-9-65407	DEPARTMENT SUPPLIES	298.00
JOHN DEERE FINANCIAL	5698233	Discharge Hose/Coupling	600-5-810-9-65407	DEPARTMENT SUPPLIES	15.18
HAWKINS WATER TREATME...	6725705	Azone / LPC-4	600-5-810-9-65407	DEPARTMENT SUPPLIES	1,522.27
HAWKINS WATER TREATME...	6725706	Azone/LPC-4	600-5-810-9-65407	DEPARTMENT SUPPLIES	729.48
ELECTRICAL ENGINEERING & ...	7542452-00	Generator Inspection	600-5-810-9-65407	DEPARTMENT SUPPLIES	325.00
ELECTRICAL ENGINEERING & ...	7542457-00	Generator Inspection	600-5-810-9-65407	DEPARTMENT SUPPLIES	600.00
US BANCORP	525527149	Wtr - Truck Lease	600-5-810-9-67272	NEW EQUIPMENT	3,136.68
FERGUSON WATERWORKS #...	0486725	Water Meters	600-5-810-9-67814	WATER METERS	6,080.38
Department 810 - WATER Total:					25,862.88
Fund 600 - WATER FUND Total:					25,862.88

## Fund: 602 - WATER CAPITAL ACCOUNT

## Department: 723 - CAPITAL PROJECT

EAST CENTRAL INTERGOVER...	IVC000022879	East Rd Watermain - Davis B...	602-5-723-9-64063	ENGINEERS FEES	95.00
Department 723 - CAPITAL PROJECT Total:					95.00
Fund 602 - WATER CAPITAL ACCOUNT Total:					95.00

## Fund: 610 - SEWER FUND

## Department: 815 - SEWER

GIANT WASH	24082	Menke Uniforms	610-5-815-9-61810	MENKE UNIFORMS	2.37
GIANT WASH	24089	Menke Uniforms	610-5-815-9-61810	MENKE UNIFORMS	2.37
GIANT WASH	24099	Menke Uniforms	610-5-815-9-61810	MENKE UNIFORMS	2.37
JOHN DEERE FINANCIAL	5694136	Uniform - Pants/Gloves	610-5-815-9-61810	MENKE UNIFORMS	115.96
GIANT WASH	24082	Reicher Uniforms	610-5-815-9-61813	REICHER UNIFORMS	11.07
GIANT WASH	24089	Reicher Uniforms	610-5-815-9-61813	REICHER UNIFORMS	11.07
GIANT WASH	24099	Reicher Uniforms	610-5-815-9-61813	REICHER UNIFORMS	9.33
OPENGOV INC	INV13297	Software Agreement	610-5-815-9-62100	DUES/SUBSCRIPTIONS	6,169.29
NAPA AUTO PARTS	165082	Filters	610-5-815-9-63320	VEHICLE REPAIRS	58.47
JOHN DEERE FINANCIAL	5694141	Fuel Filter	610-5-815-9-63320	VEHICLE REPAIRS	7.98

## Expense Approval Register

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Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
JOHN DEERE FINANCIAL	5694511	Filters/Connector/Oil	610-5-815-9-63320	VEHICLE REPAIRS	69.47
REICHER, JOE	Jan/Feb/Mar 2024	Cell Phone	610-5-815-9-63730	TELEPHONE	150.00
MENKE, TERRY	Jan/Feb/Mar 2024	Reimbursement - Cell Phone	610-5-815-9-63730	TELEPHONE	150.00
PITNEY BOWES	1025016340	Envelope Sealer	610-5-815-9-65060	OFFICE SUPPLIES	9.99
ACCESS SYSTEMS	36330591	WW - Copy Machine Lease	610-5-815-9-65060	OFFICE SUPPLIES	36.62
ACE HOMEWORKS	259652	Fasteners	610-5-815-9-65407	DEPARTMENT SUPPLIES	27.58
MIDWEST PATCH / HI VIZ SA...	3344	Locate Paint/Flags	610-5-815-9-65407	DEPARTMENT SUPPLIES	298.00
JOHN DEERE FINANCIAL	5690574	Couplings/Gloves/Towels/So...	610-5-815-9-65407	DEPARTMENT SUPPLIES	206.31
JOHN DEERE FINANCIAL	5693594	Flex Tape / Electrical Tape	610-5-815-9-65407	DEPARTMENT SUPPLIES	19.98
JOHN DEERE FINANCIAL	5696990	Adapter/Battery Charger	610-5-815-9-65407	DEPARTMENT SUPPLIES	60.97
USA BLUE BOOK	INV00322492	Testing Supplies	610-5-815-9-65407	DEPARTMENT SUPPLIES	2,335.17
USA BLUE BOOK	INV00322573	Eyewash Hose	610-5-815-9-65407	DEPARTMENT SUPPLIES	389.95
US BANCORP	525527149	W/W - Truck Lease	610-5-815-9-67272	NEW EQUIPMENT	3,136.68
				<b>Department 815 - SEWER Total:</b>	<b>13,281.00</b>
				<b>Fund 610 - SEWER FUND Total:</b>	<b>13,281.00</b>

## Fund: 612 - SEWER CAPITAL ACCOUNT

## Department: 723 - CAPITAL PROJECT

ORIGIN DESIGN CO	80265	Dys East Road Util - Construct..	612-5-723-9-64063	ENGINEERS FEES	87.00
				<b>Department 723 - CAPITAL PROJECT Total:</b>	<b>87.00</b>
				<b>Fund 612 - SEWER CAPITAL ACCOUNT Total:</b>	<b>87.00</b>

## Fund: 670 - SOLID WASTE FUND

## Department: 840 - SOLID WASTE

BI-COUNTY DISPOSAL INC	86114	Garbage/Recycling Fees	670-5-840-9-64316	CONTRACTS	26,085.90
ACCESS SYSTEMS	36330591	SW - Copy Machine Lease	670-5-840-9-65060	OFFICE SUPPLIES	36.62
BIG WHEELS REPAIR LLC	13234	Vehicle Maintenance - Swee...	670-5-840-9-65407	DEPARTMENT SUPPLIES	2,871.71
OPENGOV INC	INV13297	Software Agreement	670-5-840-9-65407	DEPARTMENT SUPPLIES	6,169.29
				<b>Department 840 - SOLID WASTE Total:</b>	<b>35,163.52</b>
				<b>Fund 670 - SOLID WASTE FUND Total:</b>	<b>35,163.52</b>

**Grand Total:** 181,336.94

**Fund Summary**

<b>Fund</b>	<b>Expense Amount</b>
001 - GENERAL FUND	72,034.73
002 - LIBRARY TRUST FUND	1,921.56
110 - ROAD USE FUND	6,992.20
112 - TRUST AND AGENCY FUND	650.00
301 - CAPITAL PROJECTS FUND	25,249.05
600 - WATER FUND	25,862.88
602 - WATER CAPITAL ACCOUNT	95.00
610 - SEWER FUND	13,281.00
612 - SEWER CAPITAL ACCOUNT	87.00
670 - SOLID WASTE FUND	35,163.52
<b>Grand Total:</b>	<b>181,336.94</b>

**Account Summary**

<b>Account Number</b>	<b>Account Name</b>	<b>Expense Amount</b>
001-5-110-1-62100	DUES/SUBSCRIPTIONS	2,012.02
001-5-110-1-63320	VEHICLE REPAIRS	441.66
001-5-110-1-64110	LEGAL FEES	33.00
001-5-110-1-65060	OFFICE SUPPLIES	36.62
001-5-110-1-65407	DEPARTMENT SUPPLIES	61.96
001-5-140-1-67610	EROSION CONTROL	21.06
001-5-150-1-62100	DUES/SUBSCRIPTIONS	2,012.02
001-5-150-1-63180	BUILDINGS/GROUNDS ...	810.93
001-5-210-2-61806	LUECK UNIFORMS	7.11
001-5-210-2-62100	DUES/SUBSCRIPTIONS	8,181.33
001-5-210-2-63320	VEHICLE REPAIRS	194.99
001-5-210-2-64322	CONTRACTED SERVICES	4,875.00
001-5-210-2-65407	DEPARTMENT SUPPLIES	722.24
001-5-210-2-67270	NEW EQUIPMENT	3,136.70
001-5-210-2-67622	STREET SIGN REPLACEM...	237.00
001-5-410-4-63750	MAINTENANCE	39.36
001-5-410-4-64316	CONTRACTS	315.24
001-5-410-4-64322	CONTRACTED SERVICES	800.00
001-5-410-4-65060	OFFICE SUPPLIES	127.77
001-5-410-4-67274	CAPITAL IMPROVEMENT...	146.85
001-5-410-4-67701	BOOKS/FILMS/RECORDS...	2,971.27
001-5-430-4-62100	DUES/SUBSCRIPTIONS	6,169.29
001-5-430-4-64322	CONTRACTED SERVICES	4,775.25
001-5-430-4-64800	REFUNDS	25.00
001-5-430-4-65407	DEPARTMENT SUPPLIES	352.96
001-5-430-4-65410	SOFTBALL PROGRAM SU...	500.00
001-5-430-4-65411	BASEBALL PROGRAM SU...	560.71
001-5-430-4-67274	CAPITAL IMPROVEMENT...	1,460.00
001-5-445-4-63321	EQUIPMENT REPAIR	1,927.65
001-5-460-4-63710	ELECTRICITY	342.36
001-5-460-4-64322	CONTRACTED SERVICES	729.36
001-5-460-4-65407	DEPARTMENT SUPPLIES	243.94
001-5-470-4-65400	NEW CABLE EQUIPMENT	300.00
001-5-620-6-64010	AUDIT	12,250.00
001-5-640-6-64110	LEGAL FEES	1,194.18
001-5-650-6-63100	BUILDING MAINTENANCE	4,050.50
001-5-650-6-63324	MISC. EXPENDITURES	90.00
001-5-650-6-63710	ELECTRICITY	301.25
001-5-650-6-63730	TELEPHONE	1,341.38
001-5-650-6-64322	CONTRACTED SERVICES	1,180.00
001-5-650-6-65412	BUILDING SUPPLIES	168.28
001-5-670-6-62100	DUES/SUBSCRIPTIONS	6,169.34
001-5-670-6-62300	MEETINGS/TRAINING	26.80
001-5-670-6-64020	PUBLICATIONS	545.87
001-5-670-6-64316	CONTRACTS	146.48

## Account Summary

Account Number	Account Name	Expense Amount
002-5-410-4-67700	LIBRARY TRUST EXPENDI...	1,921.56
110-5-210-2-64170	WINTER STREET MAINT...	6,992.20
112-5-460-4-64811	SOCIAL CENTER DEPOSIT...	650.00
301-5-723-8-64063	ENGINEERS FEES	23,085.05
301-5-723-8-64322	CONTRACTED SERVICES	2,164.00
600-5-810-9-61809	RECKER UNIFORMS	36.69
600-5-810-9-61814	HERBERS UNIFORMS	33.19
600-5-810-9-62100	DUES/SUBSCRIPTIONS	6,169.29
600-5-810-9-63320	VEHICLE REPAIRS	79.47
600-5-810-9-63325	WATER MAIN MISC REPA..	2,303.40
600-5-810-9-63710	ELECTRICITY	2,482.28
600-5-810-9-63730	TELEPHONE	300.00
600-5-810-9-64081	INSURANCE CLAIMS	160.47
600-5-810-9-64317	TESTING	1,401.50
600-5-810-9-65060	OFFICE SUPPLIES	46.62
600-5-810-9-65407	DEPARTMENT SUPPLIES	3,632.91
600-5-810-9-67272	NEW EQUIPMENT	3,136.68
600-5-810-9-67814	WATER METERS	6,080.38
602-5-723-9-64063	ENGINEERS FEES	95.00
610-5-815-9-61810	MENKE UNIFORMS	123.07
610-5-815-9-61813	REICHER UNIFORMS	31.47
610-5-815-9-62100	DUES/SUBSCRIPTIONS	6,169.29
610-5-815-9-63320	VEHICLE REPAIRS	135.92
610-5-815-9-63730	TELEPHONE	300.00
610-5-815-9-65060	OFFICE SUPPLIES	46.61
610-5-815-9-65407	DEPARTMENT SUPPLIES	3,337.96
610-5-815-9-67272	NEW EQUIPMENT	3,136.68
612-5-723-9-64063	ENGINEERS FEES	87.00
670-5-840-9-64316	CONTRACTS	26,085.90
670-5-840-9-65060	OFFICE SUPPLIES	36.62
670-5-840-9-65407	DEPARTMENT SUPPLIES	9,041.00
<b>Grand Total:</b>		<b>181,336.94</b>

## Project Account Summary

Project Account Key	Expense Amount
**None**	153,830.43
30120080	87.00
30121168	95.00
30122131	19,195.66
30123010	3,889.39
410AB	242.27
410AF	603.07
410AN	303.77
410LP	99.11
410PF	1,577.13
410PN	78.15
410TMEM	43.92
410TPROG	1,224.27
410YAF	67.77
<b>Grand Total:</b>	<b>181,336.94</b>





Dyersville, IA

# Expense Approval Register

Item 1.

Packet: APPKT01623 - 04.15.24 Bills - IH

Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
<b>Fund: 001 - GENERAL FUND</b>					
<b>Department: 110 - POLICE</b>					
WEX BANK	96140782	Police - Gas	001-5-110-1-63310	GAS/ETHANOL/DIESEL	2,145.72
ALLIANT ENERGY	03.27.24	Wifi Electricity	001-5-110-1-63710	ELECTRICITY	40.87
BLACK HILLS ENERGY	03.2024	Police - Natural Gas	001-5-110-1-63711	GAS HEAT	144.04
ENGLISH INSURANCE	04.2024	Police - Insurance Premium	001-5-110-1-64080	INSURANCE PREMIUM	38,738.00
VISA	03.2024	CC - Alco- Sensor Mouthpiec...	001-5-110-1-65407	DEPARTMENT SUPPLIES	96.20
VISA	03.2024	CC - Refrigerator Credit	001-5-110-1-65407	DEPARTMENT SUPPLIES	-198.00
<b>Department 110 - POLICE Total:</b>					<b>40,966.83</b>
<b>Department: 150 - FIRE</b>					
WEX BANK	96140782	Fire - Gas	001-5-150-1-63310	GAS/ETHANOL/DIESEL	447.71
BLACK HILLS ENERGY	03.2024	Fire Dept - Natural Gas	001-5-150-1-63711	GAS HEAT	411.18
ENGLISH INSURANCE	04.2024	Fire - Insurance Premium	001-5-150-1-64080	INSURANCE PREMIUM	28,156.00
<b>Department 150 - FIRE Total:</b>					<b>29,014.89</b>
<b>Department: 180 - MISC. COMMUNITY PROTECTION</b>					
ALLIANT ENERGY	03.27.24	Community Protection Electr...	001-5-180-1-63710	ELECTRICITY	1,639.20
<b>Department 180 - MISC. COMMUNITY PROTECTION Total:</b>					<b>1,639.20</b>
<b>Department: 210 - TRANSPORTATION</b>					
VISA	03.2024	CC - Water Testing - Lueck	001-5-210-2-62300	MEETINGS/TRAINING	32.29
WEX BANK	96140782	Public Works - Gas	001-5-210-2-63310	GAS/ETHANOL/DIESEL	374.66
BLACK HILLS ENERGY	03.2024	Public Works - Natural Gas	001-5-210-2-63711	GAS HEAT	158.09
ENGLISH INSURANCE	04.2024	Public Works - Insurance Pr...	001-5-210-2-64080	INSURANCE PREMIUM	44,934.00
VISA	03.2024	CC - Light Strip/Mic Keepers	001-5-210-2-65407	DEPARTMENT SUPPLIES	158.80
<b>Department 210 - TRANSPORTATION Total:</b>					<b>45,657.84</b>
<b>Department: 410 - LIBRARY</b>					
BLACK HILLS ENERGY	03.2024	Library - Natural Gas	001-5-410-4-63711	GAS HEAT	252.82
AMAZON	1P7W-LCGT-WPNHJ	Water filter	001-5-410-4-63750	MAINTENANCE	73.08
ENGLISH INSURANCE	04.2024	Library - Insurance Premium	001-5-410-4-64080	INSURANCE PREMIUM	9,324.00
POSTMASTER	032824	Stamps	001-5-410-4-65060	OFFICE SUPPLIES	38.00
AMAZON	1P7W-LCGT-WPNHJ	Marketing	001-5-410-4-65060	OFFICE SUPPLIES	70.93
AMAZON	1P7W-LCGT-WPNHJ	Supplies	001-5-410-4-65060	OFFICE SUPPLIES	7.70
AMAZON	1P7W-LCGT-WPNHJ	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	180.65
AMAZON	1P7W-LCGT-WPNHJ	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	77.07
AMAZON	1P7W-LCGT-WPNHJ	Audio Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	23.95
AMAZON	1P7W-LCGT-WPNHJ	DVD	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	366.52
AMAZON	1P7W-LCGT-WPNHJ	Games	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	63.28
AMAZON	1P7W-LCGT-WPNHJ	Library Of Things	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	59.41
AMAZON	1P7W-LCGT-WPNHJ	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	242.34
AMAZON	1P7W-LCGT-WPNHJ	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	174.09
AMAZON	1P7W-LCGT-WPNHJ	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	17.95
AMAZON	1RV9-RCY9-1HY1	Books returned	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	-3.42
CENGAGE LEARNING	84048335	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	29.59
CENGAGE LEARNING	84113556	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	31.19
<b>Department 410 - LIBRARY Total:</b>					<b>11,029.15</b>
<b>Department: 430 - PARKS</b>					
WEX BANK	96140782	Parks - Gas	001-5-430-4-63310	GAS/ETHANOL/DIESEL	27.33
ALLIANT ENERGY	03.27.24	Park Electricity	001-5-430-4-63710	ELECTRICITY	133.03
ENGLISH INSURANCE	04.2024	Parks - Insurance Premium	001-5-430-4-64080	INSURANCE PREMIUM	6,198.00
TREASURER STATE OF IOWA	03.2024 Sales	Parks Sales Tax	001-5-430-4-64180	SALES TAXES PAID	41.72
TREASURER STATE OF IOWA	03.2024 Sales	Parks Local Sales Tax	001-5-430-4-64181	LOCAL OPTION SALES TAX PA...	6.97
HEIMS, EMILY	04.2024	Umpire Fees	001-5-430-4-64323	COACHES/UMPIRES	210.00
PARSONS, DERRICK	04.2024	Umpire Fees	001-5-430-4-64323	COACHES/UMPIRES	245.00
GOERDT, MATT	04.2024	Umpire Fees	001-5-430-4-64323	COACHES/UMPIRES	175.00

## Expense Approval Register

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Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
RAHE, ANDY	04.2024	Umpire Fees	001-5-430-4-64323	COACHES/UMPIRES	175.00
RIES, JEREMY	04.2024	Umpire Fees	001-5-430-4-64323	COACHES/UMPIRES	210.00
BOLIBAUGH, RUSS	04.2024	Umpire Fees	001-5-430-4-64323	COACHES/UMPIRES	175.00
WESSELS, BRETT	04.2024	Umpire Fees	001-5-430-4-64323	COACHES/UMPIRES	210.00
GEISTKEMPER, JEFF OR MICH...	04.2024	Umpire Fees	001-5-430-4-64323	COACHES/UMPIRES	175.00
TRUMM, NATE	04.2024	Umpire Fees	001-5-430-4-64323	COACHES/UMPIRES	210.00
BURKLE, WES	04.2024	Umpire Fees	001-5-430-4-64323	COACHES/UMPIRES	175.00
DOMEYER, LUKE	04.2024	Umpire Fees	001-5-430-4-64323	COACHES/UMPIRES	210.00
LANG, JASON	04.2024	Umpire Fees	001-5-430-4-64323	COACHES/UMPIRES	140.00
BREDESON, DEREK	04.2024	Umpire Fees	001-5-430-4-64323	COACHES/UMPIRES	175.00
TRUMM, TONY	04.2024	Umpire Fees	001-5-430-4-64323	COACHES/UMPIRES	210.00
SCHERRMAN, ALI	04.2024	Umpire Fees	001-5-430-4-64323	COACHES/UMPIRES	175.00
SMITH, CHRIS	042024	Umpire Fees	001-5-430-4-64323	COACHES/UMPIRES	175.00
Department 430 - PARKS Total:					9,452.05

## Department: 445 - AQUATIC CENTER

BLACK HILLS ENERGY	03.2024	Pool - Natural Gas	001-5-445-4-63711	GAS HEAT	35.26
ENGLISH INSURANCE	04.2024	Pool - Insurance Premium	001-5-445-4-64080	INSURANCE PREMIUM	6,535.00
TREASURER STATE OF IOWA	03.2024 Sales	Pool Sales Tax	001-5-445-4-64180	SALES TAXES PAID	19.63
TREASURER STATE OF IOWA	03.2024 Sales	Pool Local Sales Tax	001-5-445-4-64181	LOCAL OPTION SALES TAX PA...	3.27
Department 445 - AQUATIC CENTER Total:					6,593.16

## Department: 460 - COMMUNITY CENTER

BLACK HILLS ENERGY	03.2024	Social Center - Natural Gas	001-5-460-4-63711	GAS HEAT	106.30
WINDSTREAM	04.03.24 Soc Ctr	Phone	001-5-460-4-63730	TELEPHONE	127.04
Department 460 - COMMUNITY CENTER Total:					233.34

## Department: 620 - CLERK, TREAS &amp; FINANCE

VISA	03.2024	CC - Laminating Pouches / IP...	001-5-620-6-65060	OFFICE SUPPLIES	49.38
Department 620 - CLERK, TREAS & FINANCE Total:					49.38

## Department: 650 - CITY HALL &amp; GEN BLDGS

BLACK HILLS ENERGY	03.2024	Museum - Natural Gas	001-5-650-6-63711	GAS HEAT	145.51
BLACK HILLS ENERGY	03.2024	City Hall - Natural Gas	001-5-650-6-63711	GAS HEAT	373.43
Department 650 - CITY HALL & GEN BLDGS Total:					518.94

## Department: 660 - TORT LIABILITY

ENGLISH INSURANCE	04.2024	P & A Insurance Premium	001-5-660-6-64080	INSURANCE PREMIUM	33,149.50
Department 660 - TORT LIABILITY Total:					33,149.50

## Department: 670 - OTHER GENERAL GOVT

VISA	03.2024	CC - Adobe & Zoom Licenses	001-5-670-6-62100	DUES/SUBSCRIPTIONS	3,573.54
VISA	03.2024	CC - Rental Car - IMFOA Boa...	001-5-670-6-62300	MEETINGS/TRAINING	93.00
WEX BANK	96140782	Admin Gas - Meeting	001-5-670-6-62300	MEETINGS/TRAINING	28.96
Department 670 - OTHER GENERAL GOVT Total:					3,695.50

Fund 001 - GENERAL FUND Total: 181,999.78

## Fund: 002 - LIBRARY TRUST FUND

## Department: 410 - LIBRARY

VISA	03.2024	CC - Facebook Ads	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	53.21
POSTMASTER	032824	Love My Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	68.00
AMAZON	1P7W-LCGT-WPNHJ	Programs	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	75.73
AMAZON	1P7W-LCGT-WPNHJ	Love My Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	52.94
CENGAGE LEARNING	84012455	Digmann Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	31.99
CENGAGE LEARNING	84019049	Kroeger Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	55.98
CENGAGE LEARNING	84076040	Rardin Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	22.39
CENGAGE LEARNING	84113556	Love My Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	24.80
CENGAGE LEARNING	84113556	Digmann Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	31.19
Department 410 - LIBRARY Total:					416.23

Fund 002 - LIBRARY TRUST FUND Total: 416.23

## Expense Approval Register

Packet: APPKT01623 - 04.

Item 1.

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Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
<b>Fund: 110 - ROAD USE FUND</b>					
<b>Department: 180 - MISC. COMMUNITY PROTECTION</b>					
ALLIANT ENERGY	03.27.24	Road Use Electricity (70%)	110-5-180-1-63710	ELECTRICITY	3,824.77
<b>Department 180 - MISC. COMMUNITY PROTECTION Total:</b>					<b>3,824.77</b>
<b>Fund 110 - ROAD USE FUND Total:</b>					<b>3,824.77</b>
<b>Fund: 600 - WATER FUND</b>					
<b>Department: 810 - WATER</b>					
WEX BANK	96140782	Water - Gas	600-5-810-9-63310	GAS/ETHANOL/DIESEL	551.00
ALLIANT ENERGY	03.27.24	Water .Electricity	600-5-810-9-63710	ELECTRICITY	783.33
BLACK HILLS ENERGY	03.2024	Water/Am Legion - Natural G...	600-5-810-9-63711	GAS HEAT	140.34
ENGLISH INSURANCE	04.2024	Water - Insurance Premium	600-5-810-9-64080	INSURANCE PREMIUM	37,536.00
TREASURER STATE OF IOWA	03.2024 WET	W.E.T. Tax	600-5-810-9-64182	WET [WATER EXCISE TAX SE...	4,168.78
<b>Department 810 - WATER Total:</b>					<b>43,179.45</b>
<b>Fund 600 - WATER FUND Total:</b>					<b>43,179.45</b>
<b>Fund: 610 - SEWER FUND</b>					
<b>Department: 815 - SEWER</b>					
WEX BANK	96140782	Sewer - Gas	610-5-815-9-63310	GAS/ETHANOL/DIESEL	336.25
ALLIANT ENERGY	03.27.24	Wastewater Electricity	610-5-815-9-63710	ELECTRICITY	80.43
ENGLISH INSURANCE	04.2024	Sewer - Insurance Premium	610-5-815-9-64080	INSURANCE PREMIUM	66,386.00
TREASURER STATE OF IOWA	03.2024 Sales	Wastewater Sales Tax	610-5-815-9-64180	SALES TAXES PAID	1,526.39
TREASURER STATE OF IOWA	03.2024 Sales	Wastewater Local Sales Tax	610-5-815-9-64181	LOCAL OPTION SALES TAX PA...	254.39
<b>Department 815 - SEWER Total:</b>					<b>68,583.46</b>
<b>Fund 610 - SEWER FUND Total:</b>					<b>68,583.46</b>
<b>Grand Total:</b>					<b>298,003.69</b>

## Fund Summary

Fund	Expense Amount
001 - GENERAL FUND	181,999.78
002 - LIBRARY TRUST FUND	416.23
110 - ROAD USE FUND	3,824.77
600 - WATER FUND	43,179.45
610 - SEWER FUND	68,583.46
<b>Grand Total:</b>	<b>298,003.69</b>

## Account Summary

Account Number	Account Name	Expense Amount
001-5-110-1-63310	GAS/ETHANOL/DIESEL	2,145.72
001-5-110-1-63710	ELECTRICITY	40.87
001-5-110-1-63711	GAS HEAT	144.04
001-5-110-1-64080	INSURANCE PREMIUM	38,738.00
001-5-110-1-65407	DEPARTMENT SUPPLIES	-101.80
001-5-150-1-63310	GAS/ETHANOL/DIESEL	447.71
001-5-150-1-63711	GAS HEAT	411.18
001-5-150-1-64080	INSURANCE PREMIUM	28,156.00
001-5-180-1-63710	ELECTRICITY	1,639.20
001-5-210-2-62300	MEETINGS/TRAINING	32.29
001-5-210-2-63310	GAS/ETHANOL/DIESEL	374.66
001-5-210-2-63711	GAS HEAT	158.09
001-5-210-2-64080	INSURANCE PREMIUM	44,934.00
001-5-210-2-65407	DEPARTMENT SUPPLIES	158.80
001-5-410-4-63711	GAS HEAT	252.82
001-5-410-4-63750	MAINTENANCE	73.08
001-5-410-4-64080	INSURANCE PREMIUM	9,324.00
001-5-410-4-65060	OFFICE SUPPLIES	116.63
001-5-410-4-67701	BOOKS/FILMS/RECORDS...	1,262.62
001-5-430-4-63310	GAS/ETHANOL/DIESEL	27.33
001-5-430-4-63710	ELECTRICITY	133.03
001-5-430-4-64080	INSURANCE PREMIUM	6,198.00
001-5-430-4-64180	SALES TAXES PAID	41.72
001-5-430-4-64181	LOCAL OPTION SALES TA...	6.97
001-5-430-4-64323	COACHES/UMPIRES	3,045.00
001-5-445-4-63711	GAS HEAT	35.26
001-5-445-4-64080	INSURANCE PREMIUM	6,535.00
001-5-445-4-64180	SALES TAXES PAID	19.63
001-5-445-4-64181	LOCAL OPTION SALES TA...	3.27
001-5-460-4-63711	GAS HEAT	106.30
001-5-460-4-63730	TELEPHONE	127.04
001-5-620-6-65060	OFFICE SUPPLIES	49.38
001-5-650-6-63711	GAS HEAT	518.94
001-5-660-6-64080	INSURANCE PREMIUM	33,149.50
001-5-670-6-62100	DUES/SUBSCRIPTIONS	3,573.54
001-5-670-6-62300	MEETINGS/TRAINING	121.96
002-5-410-4-67700	LIBRARY TRUST EXPENDI...	416.23
110-5-180-1-63710	ELECTRICITY	3,824.77
600-5-810-9-63310	GAS/ETHANOL/DIESEL	551.00
600-5-810-9-63710	ELECTRICITY	783.33
600-5-810-9-63711	GAS HEAT	140.34
600-5-810-9-64080	INSURANCE PREMIUM	37,536.00
600-5-810-9-64182	WET [WATER EXCISE TAX...	4,168.78
610-5-815-9-63310	GAS/ETHANOL/DIESEL	336.25
610-5-815-9-63710	ELECTRICITY	80.43
610-5-815-9-64080	INSURANCE PREMIUM	66,386.00
610-5-815-9-64180	SALES TAXES PAID	1,526.39
610-5-815-9-64181	LOCAL OPTION SALES TA...	254.39
<b>Grand Total:</b>		<b>298,003.69</b>

Project Account Summary

Project Account Key	Expense Amount
**None**	296,384.25
410AB	23.95
410AF	174.09
410AN	177.23
410DVD	366.52
410GAMES	63.28
410LP	60.78
410PF	242.34
410PN	17.95
410TMEM	141.55
410TPROG	274.68
410YAF	77.07
Grand Total:	298,003.69



UBPKT01870 - Refunds 01 UBPKT01869 Disconnect

Account	Name	Date	Check #	Amount	Code	Receipt	Amount	Type
02-204443-02	Abitz, Paige		0	131.80			131.80	Generated From Billing
02-100061-01	Webster, Garrick		0	70.60			70.60	Generated From Billing
02-100070-02	Nelson, Claire		0	108.28			108.28	Generated From Billing
02-030069-04	Mulcahy, Megan		0	63.79			63.79	Generated From Billing
02-100004-02	Morgan, Madison		0	12.85			12.85	Generated From Billing
03-030553-01	Locher & Davis Trust Account		0	76.41			76.41	Deposit
Total Refunds: 6			Total Refunded Amount:	463.73				

Revenue Code Summary

Revenue Code	Amount
996 - Unapplied Credit	463.73
Revenue Total:	463.73

Fidelity Bank and Trust  
Credit Card Payment

Item 1.

Posting Date	Trans Date	Merchant Name	Description	Amount
XXXX-0714	<b>Shirley Vonderhaar</b>			
3/31/2024	4/1/2024	FACEBK P8AWTXTW82	Facebook Marketing Ads	\$ 53.21
				\$ 53.21
XXXX-0706	<b>Brent Schroeder</b>			
3/28/2024	3/31/2024	ALCOPRO	Office Supplies - 250 Mouthpieces for tests	\$ 96.20
				\$ 96.20
XXXX-0680	<b>Mick Michel</b>			
3/16/2024	3/17/2024	ZOOM.US 888-799-9666	(10) Licenses	\$ 2,352.93
3/7/2024	3/8/2024	ADOBE INC.	(4) Licenses	\$ 1,220.61
				\$ 3,573.54
XXXX-0698	<b>John Wandsnider</b>			
3/18/2024	3/19/2024	IA DNR FEES AND PAYMENTS	Lueck - Grade 1 Water Treatment Test	\$ 32.29
3/17/2024	3/18/2024	AMZN Mktp US*R62ZH90L1	Office Supplies - LED Strip Lights for office	\$ 32.98
3/14/2024	3/15/2024	AMZN MKTP US*RH99R9FO0	(6) Microphone holders for radios	\$ 125.82
				\$ 191.09
XXXX-0672	<b>Tricia Maiers</b>			
3/17/2024	3/18/2024	Staples Inc	Office Supplies Laminating Pouches	\$ 27.99
3/10/2024	3/11/2024	ENTERPRISE RENT-A-CAR	IMFOA Board Meeting, Des Moines	\$ 93.00
3/8/2024	3/10/2024	TARGET	Office Supplies Headphones for iPad	\$ 21.39
3/7/2024	3/8/2024	WALMART.COM	Police - Fridge	\$ (198.00)
				\$ (55.62)
			<b>Grand Total</b>	<b>\$ 3,858.42</b>



# Detail Report

## March Receipts - REVENUE

### Account Summary

Date Range: 03/01/2024 - 03/31/2024

Account	Name	Total Activity
<b>Fund: 001 - GENERAL FUND</b>		
<a href="#">001-4-950-0-1-41000</a>	LIQUOR/BEER PERMITS	\$ 1,000.00
<a href="#">001-4-950-0-1-41220</a>	BUILDING PERMITS	\$ 730.00
<a href="#">001-4-950-0-1-41800</a>	DOG/BIKE LICENSES	\$ 42.00
<a href="#">001-4-950-0-1-41900</a>	MISCELLANEOUS PERMITS	\$ 200.00
<a href="#">001-4-950-0-1-45599</a>	MISCELLANEOUS RECEIPTS	\$ 65,886.80
<a href="#">001-4-950-0-1-45600</a>	SALES TAX RECEIVED	\$ 54.91
<a href="#">001-4-950-0-2-47201</a>	INSURANCE RESERVE DIVIDEND	\$ 15,542.00
<a href="#">001-4-950-0-4-40000</a>	PROPERTY TAX	\$ 84,520.89
<a href="#">001-4-950-0-4-40900</a>	LOCAL OPTION SALES TAX	\$ 14,203.00
<a href="#">001-4-950-0-4-40950</a>	KENNEDY/IN LIEU OF TAX PAYMENT	\$ 1,734.51
<a href="#">001-4-950-0-4-43000</a>	INTEREST	\$ 8,617.02
<a href="#">001-4-950-0-4-43101</a>	BI-COUNTY LEASE PAYMENT	\$ 1,300.14
<a href="#">001-4-950-0-4-43102</a>	SOCIAL CENTER RENTALS	\$ 1,525.00
<a href="#">001-4-950-0-4-43103</a>	SCENIC VALLEY UTILITIES	\$ 423.70
<a href="#">001-4-950-1-1-45513</a>	POLICE REPORTS	\$ 10.00
<a href="#">001-4-950-1-1-47700</a>	POLICE FINES	\$ 1,121.00
<a href="#">001-4-950-4-1-45506</a>	BASEBALL PROGRAM	\$ 1,502.06
<a href="#">001-4-950-4-1-45507</a>	SOFTBALL PROGRAM	\$ 1,545.00
<a href="#">001-4-950-4-1-45508</a>	POOL RECEIPTS	\$ 327.10
<a href="#">001-4-950-4-1-45509</a>	SOCCER PROGRAM	\$ 1,731.77
<a href="#">001-4-950-4-1-45510</a>	FLAG FOOTBALL	\$ 160.00
<a href="#">001-4-950-4-1-45599</a>	MISCELLANEOUS RECEIPTS	\$ 5,037.73
<a href="#">001-4-950-4-1-47651</a>	LIBRARY FINES & FEES	\$ 247.23
<a href="#">001-4-950-4-2-44700</a>	LIBRARY CONTRACT	\$ 7,804.04
<b>Total Fund: 001 - GENERAL FUND:</b>		<b>\$ 215,265.90</b>
<b>Fund: 002 - LIBRARY TRUST FUND</b>		
<a href="#">002-4-950-0-4-43000</a>	INTEREST	\$ 10.68
<a href="#">002-4-950-4-1-45511</a>	LIBRARY TRUST REVENUES	\$ 3,315.66
<b>Total Fund: 002 - LIBRARY TRUST FUND:</b>		<b>\$ 3,326.34</b>
<b>Fund: 110 - ROAD USE FUND</b>		
<a href="#">110-4-950-2-2-44300</a>	ROAD USE TAX REVENUE	\$ 36,504.07
<b>Total Fund: 110 - ROAD USE FUND:</b>		<b>\$ 36,504.07</b>
<b>Fund: 112 - TRUST AND AGENCY FUND</b>		
<a href="#">112-4-950-9-1-47300</a>	TENANTS DEPOSITS RECEIVED	\$ 1,300.00
<a href="#">112-4-950-9-1-47301</a>	SOCIAL CENTER DEPOSIT RECEIVED	\$ 900.00
<b>Total Fund: 112 - TRUST AND AGENCY FUND:</b>		<b>\$ 2,200.00</b>

**Fund: 121 - L.O. SALES TAX RESERVE**

<a href="#">121-4-950-0-4-40900</a>	LOCAL OPTION SALES TAX	\$	42,581.50
<b>Total Fund: 121 - L.O. SALES TAX RESERVE:</b>		<b>\$</b>	<b>42,581.50</b>

**Fund: 128 - CDBG**

<a href="#">128-4-950-0-1-45599</a>	ARP FUNDS	\$	173,977.33
<b>Total Fund: 128 - CDBG:</b>		<b>\$</b>	<b>173,977.33</b>

**Fund: 135 - DYERSVILLE TIF DIST FUND**

<a href="#">135-4-950-0-4-40000</a>	PROPERTY TAX	\$	74,913.26
<b>Total Fund: 135 - DYERSVILLE TIF DIST FUND:</b>		<b>\$</b>	<b>74,913.26</b>

**Fund: 200 - DEBT SERVICE**

<a href="#">200-4-710-7-4-40000</a>	PROPERTY TAX	\$	34,744.30
<b>Total Fund: 200 - DEBT SERVICE:</b>		<b>\$</b>	<b>34,744.30</b>

**Fund: 600 - WATER FUND**

<a href="#">600-4-810-9-1-40900</a>	LOCAL OPTION SALES TAX	\$	86.21
<a href="#">600-4-810-9-1-45000</a>	WATER RECEIPTS	\$	69,138.42
<a href="#">600-4-810-9-1-45200</a>	WATER SRF RECEIPT	\$	4,961.23
<a href="#">600-4-810-9-1-45300</a>	WATER PENALTIES	\$	1,102.00
<a href="#">600-4-810-9-1-45400</a>	CONNECTION FEES	\$	975.00
<a href="#">600-4-810-9-1-45599</a>	MISCELLANEOUS RECEIPTS	\$	237.06
<a href="#">600-4-810-9-1-45600</a>	SALES TAX RECEIVED	\$	515.12
<a href="#">600-4-810-9-1-45601</a>	WET (WATER SERVICE EXCISE TAX)	\$	4,137.61
<a href="#">600-4-810-9-1-47501</a>	NEW UNIT METER PURCHASES	\$	1,020.00
<b>Total Fund: 600 - WATER FUND:</b>		<b>\$</b>	<b>82,172.65</b>

**Fund: 610 - SEWER FUND**

<a href="#">610-4-815-9-1-45100</a>	SEWER RECEIPTS	\$	92,126.69
<a href="#">610-4-815-9-1-45200</a>	SEWER SRF RECEIPTS	\$	20,694.40
<a href="#">610-4-815-9-1-45301</a>	SEWER PENALTIES	\$	266.00
<a href="#">610-4-815-9-1-45400</a>	CONNECTION FEES	\$	975.00
<a href="#">610-4-815-9-1-45600</a>	SALES TAX RECEIVED	\$	1,012.33
<a href="#">610-4-815-9-4-40900</a>	LOCAL OPTION SALES TAX	\$	168.14
<b>Total Fund: 610 - SEWER FUND:</b>		<b>\$</b>	<b>115,242.56</b>

**Fund: 670 - SOLID WASTE FUND**

<a href="#">670-4-840-9-1-45302</a>	SOLID WASTE PENALTIES	\$	198.00
<a href="#">670-4-840-9-1-45304</a>	GARBAGE TAGS SOLD	\$	11.00
<a href="#">670-4-840-9-1-45700</a>	SOLID WASTE RECEIPTS	\$	30,003.28
<b>Total Fund: 670 - SOLID WASTE FUND:</b>		<b>\$</b>	<b>30,212.28</b>

<b>Grand Totals:</b>	<b>\$</b>	<b>811,140.19</b>
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# CITY COUNCIL

Lower Level Council Chambers  
Monday, April 01, 2024  
6:00 PM

## MINUTES

### CALL TO ORDER – ROLL CALL

PRESENT Mayor Jeff Jacque, Council Member Mike English, Council Member Jim Gibbs, Council Member Mike Oberbroeckling, Council Member Mark Singsank, Council Member Tom Westhoff

### PLEDGE OF ALLEGIANCE

### APPROVAL OF AGENDA

Motion made by Council Member English to approve Monday, April 1, 2024 agenda as presented  
Seconded by Council Member Oberbroeckling.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

### ORAL COMMENTS

### APPROVAL OF CONSENT AGENDA

Motion made by Council Member Singsank to approve as amended Seconded by Council Member Gibbs.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

**1. Approve Bills; 2. Approve Minutes** City Council Meeting - March 18, 2024; **3. Approve Minutes** Special City Council Meeting - March 25, 2024 Tax Hearing; **4. Approve Minutes** Special City Council Meeting - March 25, 2024 Budget; **5. Request** from James Kennedy Public Library to close their parking lot on the following dates: May 4, 2024 from 5 am - noon (plant sale), June 1, 2024 from 5 am - 3 pm (garage sale fundraiser), June 11, 2024 from 9 am - noon (chalk art competition), June 25, 2024 from 9 am - noon (STEAM Program), and August 3, 2024 from 10 am- 4 pm (IPTV STEAM Truck). The parking lot will reopen as soon as the events conclude and the area is cleaned up.; **6. Resolution No. 13-24** Setting the Salaries for the Dyersville Family Aquatic Center Employees of the City of Dyersville 2024; **7. Resolution No. 14-24** Setting the Salaries for Summer Employees of the City of Dyersville for 2024; **8. Approve Appointment** Monika Steffen, James Kennedy Public Library Board of Trustees, expires June 30, 2026; **9. Receive & File** Utility Information Update - March 2024; **10. Miscellaneous Correspondence** IA DOT Notification - US HWY 20 Westbound entrance ramp at IA136 will be closed beginning Tuesday, April 2, 2024 until late May.; **11. Miscellaneous Correspondence** Greater Dubuque Development Corporation - March 2024; **12. Miscellaneous Correspondence** Keep Iowa Beautiful - March 2024. The following bills were approved for payment:

Ace Homeworks	Supplies	\$ 45.84
Allen, Madison	Refund	\$ 100.00
Alliant Energy	Electricity	\$ 9,871.63
Communications Engineering Company	Contracted Services	\$ 8,750.00
Crescent Electric Supply	Supplies	\$ 2,567.13
Dyersville Area Chamber of Commerce	Hotel / Motel Tax	\$ 51,875.00
Giant Wash	Uniforms & Mats	\$ 104.98
Iowa Assn of Municipal Utilities	Membership Dues	\$ 1,014.00
Iowa Dept of Inspections & Appeals	Renewal	\$ 105.00
Iowa One Call	One Call Locates	\$ 26.50
J & R Supply	Supplies	\$ 456.00
John Deere Financial	Supplies	\$ 107.27

Jumbo Visual Projection	Service	\$	450.00
Lueck, Tanner	Cell Phone	\$	195.00
Maiers, Tricia	Reimbursement	\$	116.58
Maquoketa Valley Electric Coop	Fiber Optic	\$	399.45
Menke, Terry	Reimbursement	\$	45.00
Midwest Patch / Hi Viz Safety	Supplies	\$	5,239.00
MM Mechanical	Maintenance	\$	2,891.02
Municipal Emergency Services	Supplies	\$	25.55
Oberbroeckling, Sandy	Reimbursement	\$	20.00
Origin Design Co	Engineer Fees	\$	29,664.00
Panton, Lori	Reimbursement	\$	20.00
Polydyne Inc	Supplies	\$	3,074.04
Recker, Terry	Reimbursement	\$	150.00
Reliance Standard	Insurance	\$	758.88
Schlender, Emily	Refund	\$	100.00
Schroeder, Maria	Refund	\$	100.00
Siitari, Andrew	Reimbursement	\$	520.60
TJ Cleaning Services	Cleaning Services	\$	330.00
USA Blue Book	Supplies	\$	142.11
Verizon Wireless	Cell Phone	\$	926.54
WHKS & Co	Engineering Fees	\$	2,251.49
Windstream	Phone	\$	487.71

001 - General Fund	\$	70,793.88
110 - Road Use Fund	\$	1,144.45
112 - Trust and Agency Fund	\$	300.00
301 - Capital Projects Fund	\$	13,499.99
600 - Water Fund	\$	5,954.64
602 - Water Capital Fund	\$	27,165.50
610 - Sewer Fund	\$	4,012.67
670 - Solid Waste Fund	\$	59.19
Grand Total:	\$	122,930.32

### ACTION ITEMS

**13. Ordinance No. 861** amending Section 92.02(2) of the Code of Ordinances of Dyersville, Iowa by Revising Rates for Service for the Use of Water, Second Reading

Motion made by Council Member English to waive reading Seconded by Council Member Oberbroeckling.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

Motion made by Council Member Westhoff, to approve second reading Seconded by Council Member Oberbroeckling.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

**14. Ordinance No. 862** amending Section 99.02(2) of the Code of Ordinances of Dyersville, Iowa, by Revising Sewer Service Charge Rates, Second Reading

Motion made by Council Member Gibbs to waive reading Seconded by Council Member Singsank.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

Motion made by Council Member Westhoff to approve second reading Seconded by Council Member Singsank.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

**15. 6:00 P.M. Public Hearing** for approval of Residential Development Agreement with Hageman Homes, LLC

Motion made by Council Member English to open Public Hearing Seconded by Council Member Singsank.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

With there being no written or oral comments received motion made by Council Member Westhoff to close Public Hearing Seconded by Council Member Singsank.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

**16. Resolution No. 15-24** Approving Residential Development Agreement with Hageman Homes, LLC.

Motion made by Council Member Oberbroeckling to approve Seconded by Council Member English.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

**17. 6:00 P.M. Public Hearing** for approval of Residential Development Agreement with Lakeview Estates, LLC

Motion made by Council Member Oberbroeckling to open Public Hearing Seconded by Council Member Gibbs.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

With there being no written or oral comments received motion made by Council Member Singsank to close Public Hearing Seconded by Council Member Westhoff.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

**18. Resolution No. 16-24** Approving Residential Development Agreement with Lakeview Estates, LLC.

Motion made by Council Member English to approve as amended Seconded by Council Member Oberbroeckling.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

**19. Resolution No. 17-24** adopting a Dyersville Community Garden Policy and Establishing a Registration Fee

Motion made by Council Member Oberbroeckling to approve as amended Seconded by Council Member Gibbs.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

**20 Resolution No. 18-24** setting a public hearing date for City of Dyersville-Delaware County RM-2160(618)--9D-31 20 West Industrial Center Phase 3 Contract D-Storm Sewer, Paving, and Lighting Project. Set date for April 15, 2024 at 6:00 P.M.

Motion made by Council Member Oberbroeckling to approve Seconded by Council Member Singsank.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

**21. Flood Plain Development Application/Permit No. 24-01** Adam Bartels, 425 2nd Ave SW

Motion made by Council Member English to approve Seconded by Council Member Gibbs.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

## **COUNCIL COMMENTS**

### **ADJOURNMENT**

Motion made by Council Member English to adjourn at 6:35 pm Seconded by Council Member Oberbroeckling.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

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Jeff Jacque Mayor

ATTEST:

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Tricia L. Maiers, City Clerk / Treasurer



## PLANNING & ZONING MEETING

Lower Level Council Chambers  
Monday, April 08, 2024  
6:30 PM

### MINUTES

#### ROLL CALL

PRESENT: Chairperson Roger Gibbs, Vice-Chairperson Tim Nefzger, Joe Petsche, Matt Tauke, Bec Willenborg (arrived at 6:40 pm)

ABSENT: Ryan Cahill

#### AGENDA ITEMS

1. Approve Minutes of the December 11, 2023 Meeting

There were no comments or questions.

Motion to approve Minutes of the December 11, 2023 Meeting made by Tim Nefzger, Seconded by Matt Tauke.

Voting Yea: Roger Gibbs, Tim Nefzger, Joe Petsche, Matt Tauke

Voting Nay:

Motion carried.

2. Approve Plat of Survey of Lot 1 in the Southeast Quarter of the Southeast Quarter in Section 14, Township 89 North, Range 2 West of the 5th P.M., Dubuque County, Iowa. Plat submitted by Dave Demmer, Jr.

Dave Schneider with Schneider Land Surveying was present and stated the plat is for Dave Demmer Jr and Dave Demmer Sr. This is within the 2-mile jurisdiction and is a farm transaction from parent to son. One of the land parcels needed to be split so Dave Sr. can stay in the house and the land which is to the south of the road can be transferred to Dave Jr. There will be approximately 220 acres total that will be transferred to the son.

City Administrator Mick Michel stated the city has no issues since this is a simple farm split.

There were no further comments or questions.

Motion to Approve Plat of Survey of Lot 1 in Southeast Quarter of the Southeast Quarter in Section 14, Township 89 North, Range 2 West of the 5<sup>th</sup> P.M., Dubuque County, Iowa made by Matt Tauke, Seconded by Joe Petsche.

Voting Yea: Roger Gibbs, Tim Nefzger, Joe Petsche, Matt Tauke

Voting Nay:

Motion carried.

3. Approve Plat of Survey of Lot 1 in the Northeast Quarter of the Northwest Quarter of Section 21, Township 89 North, Range 2 West of the 5th P.M., Dubuque County, Iowa. Plat submitted by David Recker



Dave Schneider with Schneider Land Surveying was present and stated he worked with Dave Recker to create a parcel to separate the farm buildings from the house. Recker plans to build a new home and for financing purposes wants the home separate for county rezoning.

City Administrator Mick Michel questioned the access and utility easement. Schneider stated that was future planning if either the house or farm ground would be sold. It is an existing driveway that would continue to grant access in case either of the properties were sold. Chairman Gibbs asked if this was a typical way to handle the issue. Schneider said it was. Michel stated the city had no issues with the plat of survey.

There were no further comments or questions.

Motion to Approve Plat of Survey of Lot 1 in the Northeast Quarter of the Northwest Quarter of Section 21, Township 89 North, Range 2 West of the 5th P.M., Dubuque County, Iowa made by Tim Nefzger, Seconded by Matt Tauke.

Voting Yea: Roger Gibbs, Tim Nefzger, Joe Petsche, Matt Tauke

Voting Nay:

Motion carried.

4. Petition to Rezone Property from A-1 Agricultural to R-1 Residential. Request from Lake View Estates LLC

Bill Hermesen, land developer, was present and stated he purchased property from Bard Materials and plans to develop and build on the property. Commission member Tauke asked if there was a better development plan and City Administrator Mick Michel stated a plat of survey would be coming later to the commission. Michel said the commission was just considering the rezoning of the property from A1 to R1.

Chairman Gibbs asked for comments or questions from the audience. Dave Buchheit, representing C & G Partnership / Farm Tek wanted to make sure the rezoning of this property would not jeopardize Farm Tek current and future zoning. He doesn't want the new property owners to complain or have issues with the noise or daily activities at Farm Tek.

City Administrator Mick Michel stated he will meet with both Buchheit and Hermesen to make sure the future property owners understand and won't protest possible rezoning of his property from C2 to I2. Michel stated the request is to rezone property from A-1 Agricultural to R-1 Residential. The current use of mining has been abandoned and the developer is wanting to create a residential development. The rezoning fits within the land use policy and the development will include water, sewer, and storm sewer. There is a development agreement in place that is consistent with other agreements. Michel stated the city is in favor of this request and the commission is asked to make either a positive or negative report back to the city council.

There were no further comments or questions.

Motion for a positive report regarding the Petition to Rezone Property from A-1 Agricultural to R-1 Residential made by Tim Nefzger, Seconded by Bec Willenborg.

Voting Yea: Roger Gibbs, Tim Nefzger, Joe Petsche, Matt Tauke, Bec Willenborg

Voting Nay:

Motion carried.

5. Approve Preliminary Plat of Castle Hill Plat 4, Dyersville, Dubuque County, Iowa. Plat submitted by Hageman Homes LLC.

Tom Hageman, land developer, stated he has done 3 development phases consisting of 92 lots. He wants to expand with the 4<sup>th</sup> phase and create 66 more lots. This phase was part of his original plan in 2010.

Chairman Gibbs asked for comments/questions from the audience.

Roger Westemeier, 31707 Olde Castle Road, stated he and several neighbors have gentleman's agreement to have their septic systems run back on to the property and wondered what would happen with that. Hageman stated there are no current easements or agreements in place for the septic systems. Hageman stated he has checked this area and has found fecal matter flowing out of the system which means there are faulty systems running into the property. City Administrator Mick Michel stated the septic issues may need to be replaced and are a county issue since none of the property owners are within the city limits. Michel also stated there are easements in place that will allow any of the property owners along Olde Castle Road to voluntarily annex into the city and connect to sewer and/or water. No one will be forced to annex into the city, it will be up to the property owner. The neighbors asked what the cost impact would be, Michel stated it may cost thousands of dollars, but he would work with each property owner. Hageman was asked which part of the development would be started first. Hageman stated he plans to work on the northern part of the development first.

Jeff Digman, 31121 Olde Castle Road, asked if individual properties could be annexed or if all of them had to be annexed in. Michel stated it was up to each individual property owner and individual properties could be annexed. There is a sewer main that runs along Pine Ridge Avenue SE that the residents along Olde Castle Road could connect to.

Deanne Lammers, 31639 Olde Castle Road, had concerns regarding dynamite blasting and what happens to the homes if they are damaged. Hageman stated he does not plan on doing any blasting, but if he does, he will hire a contractor and there are state regulations and procedures that need to be followed. The blasting contractor would hold all the liability. Roger Westemeier stated there is rock behind his property and if there is any blasting he is afraid it will damage his home.

Roger Westemeier also had concerns about the extra traffic on Olde Castle Road with the new development. He already waits for traffic if he wants to get out of his driveway. City Administrator Mick Michel stated there will probably be some extra traffic, but a traffic study was done, and it showed that Olde Castle Road could handle the extra traffic and the city shares Olde Castle Road with the county. Michel stated when the city first looked at this development, it considered the utilities and land use. The land use is rural urban and can handle additional traffic. Kitty Stephan, 31671 Olde Castle Road asked if there was a road right behind their lot or if another lot would be behind theirs. She was told their lot would be next to another lot and then a street. It was asked if there were considerations for other outlets.

Jim Digman said he owns the property to the west and there is a road the ends right up to his property line but there is a cul-de-sac in the northern part of the subdivision. He nor his son have any plans of selling off or developing their property. Michel stated the street that ends next to his property is not a cul-de-sac because the city needs to reserve that as a possible street extension whether he or someone else would want to develop it or not. The cul-de-sac to the north was required by the city because neither the city nor the state want another outlet onto highway 20. The state's 25-year plan does not have another overpass or interchange along highway 20. Also interchanges/overpasses need to be one mile apart which would put it much further to the east. Digman would like the city to consider the traffic complaints. Michel again stated that Olde Castle Road could handle the extra traffic and sees no issues. If there are issues regarding the road, they could be brought to the county supervisors and engineers.

Bud Feldman, representing the Oak Ridge Development, questioned if there were easements in place to annex Oak Ridge properties. Michel stated those are already in place and ready for connection. The connection for Oak Ridge will not come from this development. Feldman was also concerned about UTV use and foot traffic through Oak Ridge. Michel said the rural urban design does not require sidewalks. There are no plans to get traffic into the town through Oak Ridge.

City Administrator Mick Michel stated the city has infrastructure and pumps in place to handle the additional properties. The city, in the past, invested a lot into the infrastructure and wants to capitalize on the investment. There will be no problems with water and sewer. There is a development agreement in place. The city is in favor of this development and likes the rural urban layout. It is in the best interest of the city to move ahead with the plans.

Jan Goedken, 31597 Olde Castle Road, stated when the blasting occurred in the past, they were never notified. She wanted to know how much notification was required. Hageman said he did not know what the guidelines were, that is the responsibility of the contractor. Hageman said he does not plan on blasting for the last phase and said he would go on record and state that he would not do any blasting. Hageman was asked how he plans to get through the rock; Hageman said with excavators and hammering. Michel said blasting can be on any property through a licensed contractor. The contractor needs to obtain a permit, provide liability insurance, and follow state procedures. Any issues would fall between the contractor and the homeowner.

Michel stated that the main infrastructure is already in place and working for water and sewer. Phase 4 will connect to that infrastructure. There is a development agreement in place. He did want to mention that the width of Wildwood Avenue SE is only 50' wide but there are 8' utility easements on both sides for utilities which is acceptable.

Chairperson Gibbs asked about the street style. Michel stated it would be the same as the other 3 phases. It will have engineered ditches that will be certified, and pre/post tested for drainage. Michel said this is consistent with the development plans. Regarding the traffic, there are 2 outlets and people can go either east or west. Olde Castle Road can handle the extra traffic. There won't be 100 new cars coming out all at the same time.

Jan Goedken asked if Klauer Manufacturing was contacted about extending the street. Michel said they haven't been but may be contacted in the future.

There were no further comments or questions.

Motion to approve Preliminary Plat of Castle Hill Plat 4, Dyersville, Dubuque County, Iowa made by Bec Willenborg, Seconded by Tim Nefzger.

Voting Yea: Roger Gibbs, Tim Nefzger, Joe Petsche, Matt Tauke, Bec Willenborg

Voting Nay:

Motion carried.

6. Approve Final Plat of Castle Hill Plat 4, City of Dyersville, Dubuque County, Iowa. Plat submitted by Hageman Homes.

City Administrator Mick Michel stated this is the Final Plat which is the same as the Preliminary but without the utility layout. This completes the design standards that were proposed in 2010. The infrastructure is in place, but the connections will need further approval. Michel recommends approval of the final plat.

There were comments or questions regarding the final plat.

Motion to approve Final Plat of Castle Hill Plat 4, City of Dyersville, Dubuque County, Iowa made by Matt Tauke, Seconded by Bec Willenborg.

Voting Yea: Roger Gibbs, Tim Nefzger, Joe Petsche, Matt Tauke, Bec Willenborg

Voting Nay:

Motion carried.

## ADJOURNMENT

Meeting adjourned at 7:23 pm on a motion made by Bec Willenborg, Seconded by Joe Petsche.

Voice Call Yea: Roger Gibbs, Tim Nefzger, Joe Petsche, Matt Tauke, Bec Willenborg

Voice Call Nay: None

Motion carried.



Lori A. Pantan, recording Secretary

**James Kennedy Public Library  
Board of Trustees  
Minutes of the March 13, 2024 Regular Meeting**

The regular monthly meeting of the Board of Trustees of the James Kennedy Public Library was held on Wednesday, March 13, 2024 in the Hoffman Room. Present: Kami Boffeli, Beth Gudenkauf, Sally Kelly, Catherine O’Hea, Alex Wiezorek, Danielle Will, and Library Director Shirley Vonderhaar. Absent: Ray Kruse.

1. Board President O’Hea called the meeting to order at 6:00 pm.
2. Consider approval of Agenda
  - Gudenkauf MOVED “Approval of Agenda” seconded by Wiezorek.
  - Ayes: Gudenkauf, Kelly, O’Hea, Wiezorek, and Will
  - Nays: None
  - Motion CARRIED
3. Agenda Consent Calendar
  - Correspondence and Communication
  - Approve minutes of previous meeting: February 13, 2024 regular meeting
  - Approve February Librarian’s report
  - Approve bills
    - March bills
    - Claims report for February
    - February and March credit card claims
  - Budget reports
    - February city report
    - February library report
  - Trust account reports
    - January bank statements
    - January balance report
    - January donations
    - February bank statements
    - February balance report
    - Trust account expenditure report
    - February donations
  - Program reports
    - February report of programs and attendance
    - February WhoFi program overview
    - March schedule of events
    - Schedule for upcoming programs
  - Grant report
    - Awarded
      - Project to improve services to the neurodivergent community - \$10,000 grant from American Library Association – Libraries Transforming Communities Grant
      - Paint Iowa Beautiful (2023 recipient)
    - In Process
      - Paint Iowa Beautiful (2024)

- STEM Scale Up
- Friends of the Library report
- JKPL Endowment report

Gudenkauf MOVED "Approval of Agenda Consent" seconded with a correction that the February meeting was missing the January bank statements, the January balance report, and the January donations; seconded by Wiezorek  
 Ayes: Boffeli, Gudenkauf, Kelly, O'Hea, Wiezorek, and Will  
 Nays: None  
 Motion CARRIED

4. Executive committee report — no report
5. Fundraising committee report
  - Notes from March 5, 2024 meeting
6. Furnishings, Art, & Facilities committee report — no report
7. Marketing committee report — no report
8. Personnel committee report — no report
9. Finance committee report
  - FY25 budget proposal update - City is planning on appropriating \$540,000 for the JKPL operating budget, \$40,000 for Trust account, and \$30,000 for capital expenses.
10. Policy committee report
  - Consider approval of revised Trustee job description
    - Reflect change in regular meeting day from Tuesday to Wednesday
    - Changes to reflect that this is a volunteer position

The Policy committee MOVED "Approval of revised Trustee job description" to the revised Trustee Roles and Responsibilities, so no second needed.  
 Ayes: Boffeli, Gudenkauf, Kelly, O'Hea, Wiezorek, and Will  
 Nays: None  
 Motion CARRIED
11. Strategic planning report
  - Notes from February 8, 2024 work session
  - Consider approval of updated Library Service Responses and Goals
 

Will MOVED "Approval of updated Library Service Responses, including a LSR of Literacy for All" with goals to be reconsidered for next month, seconded by Kelly.  
 Ayes: Boffeli, Gudenkauf, Kelly, O'Hea, Wiezorek, and Will  
 Nays: None  
 Motion CARRIED
12. Meetings and trainings
  - City Council
    - April 1: Wiezorek
  - Upcoming

- Catherine will attend the March 21: Public Libraries of Dubuque County Agency
- Shirley to virtually attend Libraries Transforming Communities orientation and training
- April 27: Paul and Christa to attend the Youth Mental Health First Aid session in the JKPL is hosting
- Recently attended
  - March 1: All staff attended State Library customer service session
  - March 4: Five staff attended a social and emotional learning session by St. Mark's
  - Virtual: Paul attending programming training for the eclipse; Dawn attending collection development sessions

### 13. Oral presentations

- Discussion of vacancies on the JKPL Board of Trustees

### 14. Adjournment

Wiezorek MOVED to adjourn seconded by Gudenkauf. Meeting ADJOURNED by O'Hea at 7:11 pm.



Danielle Will, Secretary





340 1st Avenue East, Dyersville, Iowa 52040 • Phone: 563-875-7724 • Fax: 563-875-8238

[www.cityofdyersville.com](http://www.cityofdyersville.com)

## CITY OF DYERSVILLE

### PARADE PERMIT

This Parade Permit is issued to **Dyersville Industries Inc.** in accordance with the provisions as set out in Chapter 60.08 of the Dyersville Municipal Code, paragraphs 1 through 4 and receipt of Certificate of Insurance naming City of Dyersville, Iowa as additional insured for the purpose of the **21st Annual 57-Mile Tractor Ride** in the City of Dyersville.

Effective date of this permit shall be **May 31, 2024.**

\_\_\_\_\_  
Permit Holder

\_\_\_\_\_  
Jeff Jacque, Mayor



April 11, 2024

City of Dyersville  
 Mayor Jeff Jacque  
 City Council Members  
 340 1<sup>st</sup> Ave East  
 Dyersville, IA 52040


Dear Mayor Jacque and City Council Members:

On behalf of Dyersville Industries, Inc., this letter requests permission to use the public streets for the 38th Annual Dyersville Tractor Parade in conjunction with the Summer Farm Toy Show. The parade is Saturday, June 1st, at 6:30 pm. At 5:30 pm, parade organizers will line up participants in Beckman High School's parking lot. The parade's starting point will be the exit of the Beckman High School Parking lot; the tractors will cross over Highway 136 and travel west on 13<sup>th</sup> Avenue SE. They will turn and go north on 6th Street SE. The route continues north to 1st Avenue E where the tractors will turn and go west down 1st Avenue until they reach St. Francis Xavier Basilica.

Also, the show organizers request permission to use the public streets for the 21st Annual Dyersville Tractor Ride in conjunction with the Summer Farm Toy Show. The 57-Mile Tractor Ride is a round trip to Sherrill, Iowa, on Friday, May 31st. Tractors will depart from the main parking lot of Beckman High School at 8:00 am.

If there are any questions regarding the Tractor Parade, Tractor Ride, or any of the Summer Farm Toy Show events, please call me at (563) 875-2727. I appreciate your consideration.

Sincerely,

  
 Amanda Schwartz  
 Show Manager  
 Summer Farm Toy Show

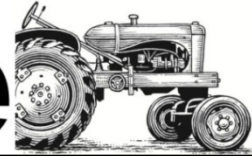
Enc.

1110 16<sup>th</sup> Ave SE • Dyersville, IA 52040 • Ph: (563) 875-2727 • FAX: (563) 875-8467  
 Email: aschwartz@dyersville.com • Website: www.nationalfarmtoymuseum.com



# Tractor Ride

Item 6.



## Registration Form

• Friday, May 31, 2024 • 57 Miles to Sherrill •

Drivers Name: \_\_\_\_\_

Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ ZIP Code: \_\_\_\_\_

Phone(s): \_\_\_\_\_ Email: \_\_\_\_\_

Tractor: \_\_\_\_\_ (Brand/Model/Year)

### 2024 Summer Farm Toy Show Tractor Ride Regulations:

- Check-in starts at 6:30 am, and the ride departs at 8:00 am from the Dyersville Beckman H.S. parking lot
- All tractors must have yellow flashing lights or a slow-moving vehicle sign visible during the ride.
- No passing allowed. Stay on the pace set by the leader, and *stay with respective speed groups!*
- Passengers must ride in a buddy seat; no wagons or implements are allowed.
- The ride is limited to the first 150 registered tractors.
- NO alcoholic beverages are permitted.
- Drivers must have a valid driver's license.
- The ride will proceed rain or shine \* (no refunds).

\$ \_\_\_\_\_ \$40.00 Entry Fee: (per tractor) Includes: one lunch ticket and a chance to win DOOR prizes!

\$ \_\_\_\_\_ \$ 5.00 Late Fee enforced after May 24<sup>th</sup>

SPEED GROUPS: (please check one)

☐ 12 to 14 mph group (slow)

☐ 14 to 16 mph group (medium)

☐ 16 & above mph group (fast)

\$ \_\_\_\_\_ Extra Lunch Ticket(s) \$20.00 each \*must be a participant on the ride!

\$ \_\_\_\_\_ Total Amount Enclosed

**Payment:** ☐ Check / Money Order (please do not send cash) Check no. \_\_\_\_\_  
☐ Credit Card (American Express, Discover, MasterCard, and Visa accepted)

Card No. \_\_\_\_\_ Expiration date: \_\_\_\_\_ Security Code: \_\_\_\_\_

✓ **Yes**, I have read and agree to the above 2024 Summer Farm Toy Show Tractor Ride Regulations:

**Authorized Signature:** \_\_\_\_\_ **Date:** \_\_\_\_\_

Please return this form with payment to

**Summer Farm Toy Show Tractor Ride**

1110 16<sup>th</sup> Ave Ct SE • Dyersville, IA 52040 • 563.875.2727



*This ride supports the National Farm Toy Museum and its work highlighting the importance of agriculture through farm toy manufacturing and collecting. [summerfarmtoyshow.com](http://summerfarmtoyshow.com)*

# Afternoon Route

Sherrill to Holy Cross  
Bankston back to Dyersville

## Lunch Stop

Sherrill  
The Barn Restaurant

## Morning Stop

Bankston Pavilion  
Food items available for purchase

## Morning Route

Dyersville to Bankston Pavilion  
Holy Cross to Sherrill



340 1st Avenue East, Dyersville, Iowa 52040 • Phone: 563-875-7724 • Fax: 563-875-8238

[www.cityofdyersville.com](http://www.cityofdyersville.com)

## CITY OF DYERSVILLE

### PARADE PERMIT

This Parade Permit is issued to **Dyersville Industries Inc.** in accordance with the provisions as set out in Chapter 60.08 of the Dyersville Municipal Code, paragraphs 1 through 4 and receipt of Certificate of Insurance naming City of Dyersville, Iowa as additional insured for the purpose of **38th Annual Dyersville Tractor Parade** in the City of Dyersville.

Effective date of this permit shall be **June 1, 2024.**

\_\_\_\_\_  
Permit Holder

\_\_\_\_\_  
Jeff Jacque, Mayor



April 11, 2024

City of Dyersville  
Mayor Jeff Jacque  
City Council Members  
340 1<sup>st</sup> Ave East  
Dyersville, IA 52040


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If there are any questions regarding the Tractor Parade, Tractor Ride, or any of the Summer Farm Toy Show events, please call me at (563) 875-2727. I appreciate your consideration.

Sincerely,

  
Amanda Schwartz  
Show Manager  
Summer Farm Toy Show

Enc.

1110 16<sup>th</sup> Ave SE • Dyersville, IA 52040 • Ph: (563) 875-2727 • FAX: (563) 875-8467  
Email: [aschwartz@dyersville.com](mailto:aschwartz@dyersville.com) • Website: [www.nationalfarmtoymuseum.com](http://www.nationalfarmtoymuseum.com)





RESOLUTION NO. 20-24  
Recorder's Cover Sheet

**Preparer Information:**

Mick Michel, 340 1<sup>st</sup> Avenue East,  
Dyersville, IA 52040  
(563) 875-7724

**Taxpayer Information:**

David R & Elizabeth V Demmer  
28105 Wente Road  
Farley, IA 52046

**Return Address:**

City of Dyersville, Iowa  
340 1<sup>st</sup> Avenue East  
Dyersville, IA 52040

**Grantors:**

City of Dyersville, Iowa

**Grantees:**

David R & Elizabeth V Demmer  
28105 Wente Road  
Farley, IA 52046

**Legal Description:**

See Page 2

**Document or instrument number if applicable:**



## RESOLUTION NO. 20-24

RESOLUTION APPROVING PLAT OF SURVEY OF LOT 1 IN THE SOUTHEAST  
QUARTER OF THE SOUTHEAST QUARTER IN SECTION 14, TOWNSHIP 89  
NORTH, RANGE 2 WEST OF THE 5<sup>TH</sup> P.M., DUBUQUE COUNTY, IOWA

WHEREAS, there has been filed with the City Clerk, the Plat of Survey of Lot 1 in the Southeast Quarter of the Southeast Quarter in Section 14, Township 89 North, Range 2 West of the 5th P.M., Dubuque County, Iowa; and

WHEREAS, said plat has been found by the City Council to conform to the statutes and ordinances relating thereto; and

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DYERSVILLE, IOWA:

SECTION 1: That the Plat of Survey of Lot 1 in the Southeast Quarter of the Southeast Quarter in Section 14, Township 89 North, Range 2 West of the 5th P.M., Dubuque County, Iowa, is hereby approved and the Mayor and the City Clerk are hereby authorized and directed to endorse the approval of the City of Dyersville, Iowa, on said plat.

SECTION 2: That there are no dedications of public streets or alleys accompanying the plat.

Passed, adopted, and approved this 15<sup>th</sup> Day of April 2024.

\_\_\_\_\_  
Jeff Jacque, Mayor

ATTEST:

\_\_\_\_\_  
Tricia L. Maiers, City Clerk

RECORDER'S INDEX

LOCATION: LOT 1 IN THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER IN SECTION 14, TOWNSHIP 89 NORTH, RANGE 2 WEST OF THE 5th P.M., DUBUQUE COUNTY, IOWA

REQUESTOR: DAVE DEMMER JR.

PROPRIETOR: DAVID R. DEMMER AND ELIZABETH V. DEMMER

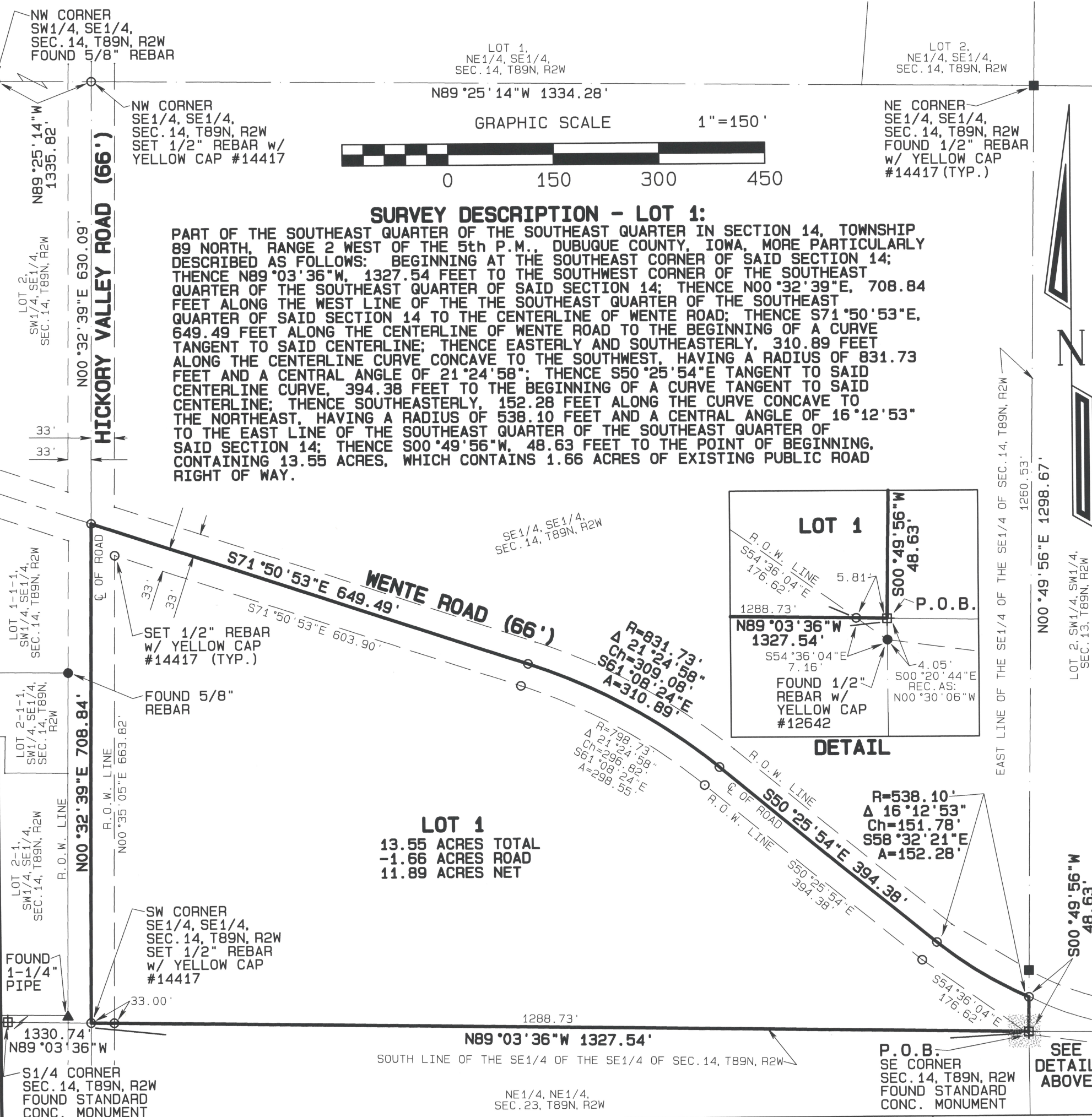
SURVEYOR: DAVID P. SCHNEIDER

SURVEYOR COMPANY: SCHNEIDER LAND SURVEYING AND PLANNING, INC.

RETURN TO: DAVID P. SCHNEIDER  
P.O. BOX 128 FARLEY, IOWA  
Ph#563-744-3631 daves@yousq.net

PLAT OF SURVEY

LOT 1 IN THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER IN SECTION 14, TOWNSHIP 89 NORTH, RANGE 2 WEST OF THE 5th P.M., DUBUQUE COUNTY, IOWA



<p><b>TOTAL AREA</b></p> <p>13.55 ACRES TOTAL</p> <p>-1.66 ACRES ROAD</p> <p>11.89 ACRES NET</p>	<p>LICENSED LAND SURVEYOR</p> <p>DAVID P. SCHNEIDER</p> <p>P14417</p> <p>IOWA</p>	<p>I hereby certify that this land surveying document was prepared and the related survey work was performed by me or under my direct personal supervision and that I am a duly licensed Land Surveyor under the laws of the State of Iowa.</p> <p>David P. Schneider P.L.S. P14417 Date: 3/14/2024</p> <p>My license renewal date is December 31, 2025.</p> <p>Pages or sheets covered by this seal: THIS SHEET ONLY</p>	<p><b>SCHNEIDER</b></p> <p>Land Surveying &amp; Planning, Inc.</p> <p>P.O. Box 128</p> <p>Farley, Iowa 52046</p> <p>Ph# 563-744-3631</p> <p>daves@yousq.net</p> <p>Project: 2869ps</p> <p>Survey Date: 3/13/2024</p> <p>Sheet: 1 of 4</p>
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RESOLUTION NO. 21-24  
Recorder's Cover Sheet

**Preparer Information:**

Mick Michel, 340 1<sup>st</sup> Avenue East,  
Dyersville, IA 52040  
(563) 875-7724

**Taxpayer Information:**

David John Recker  
30612 Floyd Road  
Dyersville, IA 52040

**Return Address:**

City of Dyersville, Iowa  
340 1<sup>st</sup> Avenue East  
Dyersville, IA 52040

**Grantors:**

City of Dyersville, Iowa

**Grantees:**

David John Recker  
30612 Floyd Road  
Dyersville, IA 52040

**Legal Description:**

See Page 2

**Document or instrument number if applicable:**

## RESOLUTION NO. 21-24

RESOLUTION APPROVING PLAT OF SURVEY OF LOT 1 IN THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER OF SECTION 21, TOWNSHIP 89 NORTH, RANGE 2 WEST OF THE 5<sup>TH</sup> P.M., DUBUQUE COUNTY, IOWA

WHEREAS, there has been filed with the City Clerk, the Plat of Survey of Lot 1 in the Northeast Quarter of the Northwest Quarter of Section 21, Township 89 North, Range 2 West of the 5th P.M., Dubuque County, Iowa; and

WHEREAS, said plat has been found by the City Council to conform to the statutes and ordinances relating thereto; and

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DYERSVILLE, IOWA:

SECTION 1: That the Plat of Survey of Lot 1 in the Northeast Quarter of the Northwest Quarter of Section 21, Township 89 North, Range 2 West of the 5th P.M., Dubuque County, Iowa, is hereby approved and the Mayor and the City Clerk are hereby authorized and directed to endorse the approval of the City of Dyersville, Iowa, on said plat.

SECTION 2: That there are no dedications of public streets or alleys accompanying the plat.

Passed, adopted, and approved this 15<sup>th</sup> Day of April 2024.

\_\_\_\_\_  
Jeff Jacque, Mayor

ATTEST:

\_\_\_\_\_  
Tricia L. Maiers, City Clerk



RECORDER'S INDEX

LOCATION: LOT 1 IN THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER OF SECTION 21, TOWNSHIP 89 NORTH, RANGE 2 WEST OF THE 5th P.M., DUBUQUE COUNTY, IOWA

REQUESTOR: DAVID JOHN RECKER

PROPRIETOR: DAVID JOHN RECKER AND ELLEN M. RECKER

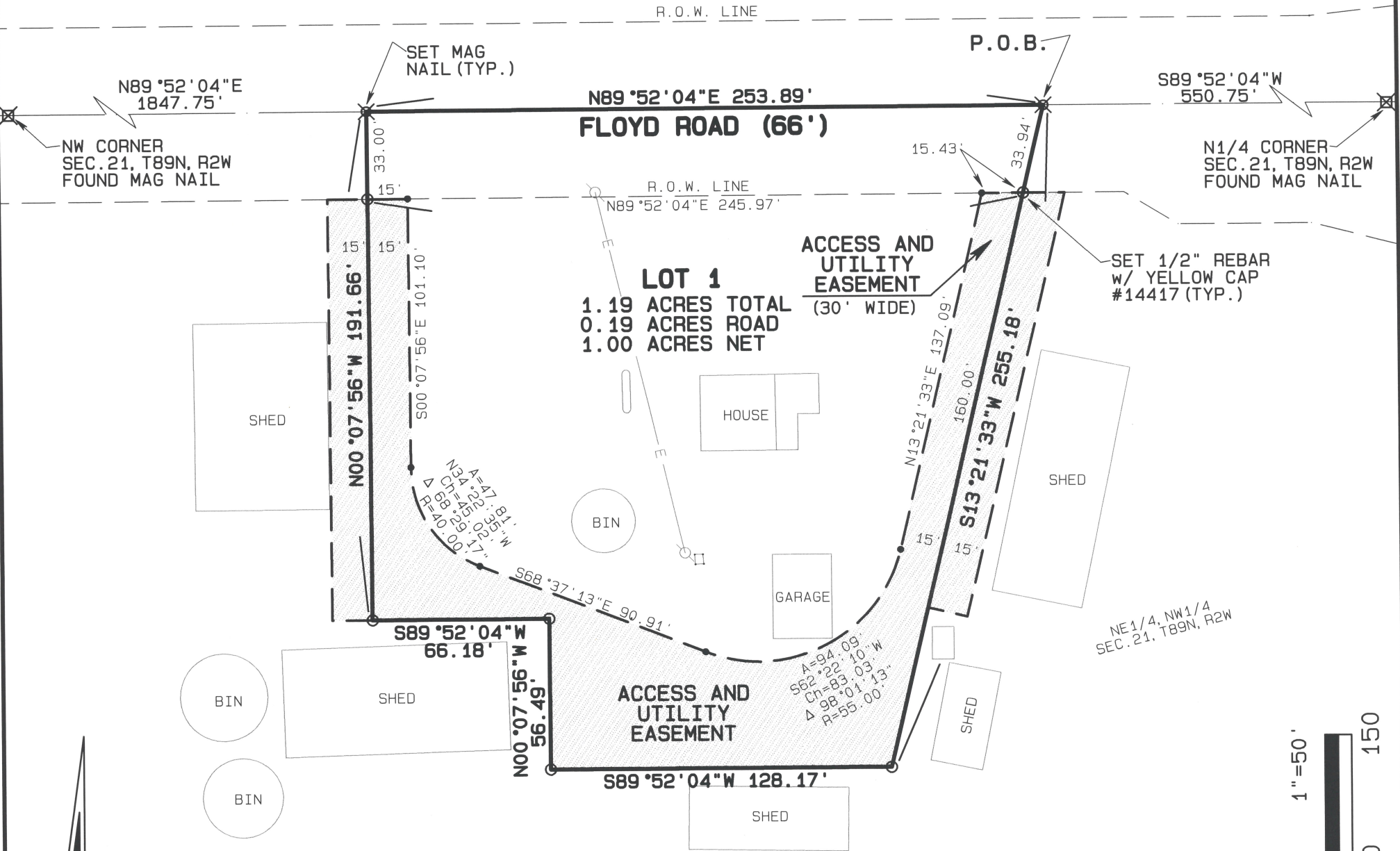
SURVEYOR: DAVID P. SCHNEIDER

SURVEYOR COMPANY: SCHNEIDER LAND SURVEYING AND PLANNING, INC.

RETURN TO: DAVID P. SCHNEIDER  
P.O. BOX 128 FARLEY, IOWA  
Ph#563-744-3631 daves@yousq.net

PLAT OF SURVEY

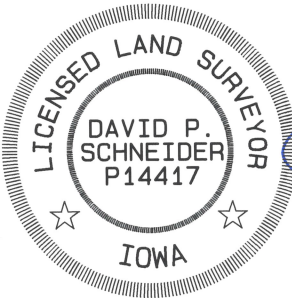
LOT 1 IN THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER OF SECTION 21, TOWNSHIP 89 NORTH, RANGE 2 WEST OF THE 5th P.M., DUBUQUE COUNTY, IOWA



SURVEY DESCRIPTION - LOT 1:

PART OF THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER OF SECTION 21, TOWNSHIP 89 NORTH, RANGE 2 WEST OF THE 5th P.M., DUBUQUE COUNTY, IOWA, MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTH QUARTER CORNER OF SAID SECTION 21; THENCE S89°52'04"W, 550.75 FEET ALONG THE NORTH LINE OF THE NORTHWEST QUARTER OF SAID SECTION 21 TO THE POINT OF BEGINNING; THENCE S13°21'33"W, 255.18 FEET; THENCE S89°52'04"W, 128.17 FEET; THENCE N00°07'56"W, 56.49 FEET; THENCE S89°52'04"W, 66.18 FEET; THENCE N00°07'56"W, 191.66 FEET TO THE NORTH LINE OF THE NORTHWEST QUARTER OF SAID SECTION 21; THENCE N89°52'04"E, 253.89 FEET TO THE POINT OF BEGINNING, CONTAINING 1.19 ACRES, WHICH INCLUDES 0.19 ACRES OF EXISTING PUBLIC ROAD RIGHT OF WAY.

PLAT OF SURVEY



I hereby certify that this land surveying document was prepared and the related survey work was performed by me or under my direct personal supervision and that I am a duly licensed Land Surveyor under the laws of the State of Iowa.

David P. Schneider P.L.S. P14417 Date: 3/27/2024  
My license renewal date is December 31, 2025.

Pages or sheets covered by this seal: THIS SHEET ONLY

**SCHNEIDER**  
Land Surveying  
&  
Planning, Inc.  
P.O. Box 128  
Farley, Iowa 52046  
Ph# 563-744-3631  
daves@yousq.net

Project: 2870  
Survey Date: 3/26/2024  
Sheet: 1 of 4

**RESOLUTION NO. 22-24****A RESOLUTION APPROVING THE REASSIGNMENT OF THE ASSISTANT POLICE CHIEF, AND APPOINTMENT OF THE ASSISTANT POLICE CHIEF**

**WHEREAS**, Molly DuPont has requested to be reassigned as Assistant Police Chief due to personal reasons; and,

**WHEREAS**, the Police Chief recommends the appointment of Police Captain Cory Tuegel as the Assistant Police Chief, and reassigns Molly DuPont as the Police Captain; and,

**WHEREAS**, the Public Safety Committee has reviewed and concurred with the Police Chief's recommendation; and,

**NOW, THEREFORE, IT IS RESOLVED** by the Mayor and City Council of the City of Dyersville, Iowa,

That Molly DuPont is hereby reassigned as the Police Captain, and Cory Tuegel is hereby appointed as the Assistant Police Chief, effective July 1, 2024.

**PASSED AND APPROVED** this 15<sup>th</sup> day of April, 2024.

---

Jeff Jacque, Mayor

---

Tricia Maiers, City Clerk



# Dyersville Police Department

338 1<sup>st</sup> Avenue East, Dyersville, Iowa 52040



Item 10.

**Molly S Dupont**  
**mdupont@cityofdyserville.com**

**Phone (563) 875-7724**  
**Fax (563) 875-2070**

Dear Chief Schroeder,

I want to first thank you for taking a chance on me approximately ten years ago when you hired me as an uncertified officer, with little to no experience. I always felt like the City of Dyersville was a good place for me to learn and better my career. I wanted to become a police officer to better serve my community and make a difference in peoples lives and Dyersville is a great place for me to achieve that goal. Which is why I came back to the City of Dyersville in August, 2019. You hired me back in a Captain position to assist the duties as the Assistant Chief and as a dayshift supervisor. I always felt that was a suitable position for me.

In January 2021, you promoted me to Assistant Police Chief. I accepted that role and responsibility. Although I've been a police officer for almost ten years, I found out early in my career that I am more of value on the streets and working with the community which is why I became a police officer in the first place. Over the past several months I have been struggling to separate my personal life and my work life which is not fair to my family. With that being said, I am requesting a demotion from the Assistant Chief position. I am hoping by this voluntary demotion you consider me for the captain position once again. I feel there are officers on this department with more experience who would be suited for the Assistant Police position and would better this department. I understand this voluntary demotion will come with a decrease in salary. I will work with members on this department to make this an easy transition for everyone involved.

Thank you for your time

Regards,

Molly Dupont

RESOLUTION NO. 23-24  
Recorder's Cover Sheet

**Preparer Information:**

Mick J. Michel,  
340 1st Avenue E  
Dyersville, IA 52040  
(563) 875-7724

**Taxpayer Information:**

William C. Ernzen and Dianne M. Ernzen  
31288 Old Castle Road  
Dyersville, IA 52040

**Return Address:**

City of Dyersville, Iowa  
340 1st Avenue East  
Dyersville, IA 52040

**Grantors:**

City of Dyersville, Iowa

**Grantees:**

William C. Ernzen  
Dianne M. Ernzen

**Legal Description:**

See Page 2

**Document or instrument number if applicable:**



## RESOLUTION NO. 23-24

## RESOLUTION APPROVING THE FINAL PLAT CASTLE HILL PLAT 4, CITY OF DYERSVILLE, DUBUQUE COUNTY, IOWA

WHEREAS, there has been filed with the City Clerk a plat in which Lot 1 in Ernzen Addition; Outlot A in Castle Hill; and Lot 1 of Lot 1 of Lot 1 of Lot 1 of Lot 1 in the Northeast Quarter of the Southwest Quarter of Section 5, Township 88 North, Range 2 West of the 5th P.M., City of Dyersville, Dubuque County, Iowa, have been subdivided into Lots 1 through 66;

WHEREAS, said plat has been examined by the City Planning and Zoning Commission and approved by said body, and;

WHEREAS, upon said plat appears Lot A to be known as Wildwood Avenue SE, and Pine Ridge Avenue SE, and Lot B to be known as Cedar Hill Avenue SE, and also easements for utilities which are represented on the plat, all of which the owners have dedicated to the public forever, and;

WHEREAS, said plat has been found by the City Council to conform to the statutes and ordinances relating thereto, except that the streets have not been reduced to grade, paving, sewer, storm sewers or water installed therein.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Dyersville, Iowa:

SECTION 1. That the dedication of Lot A, to be known as Wildwood Avenue SE, and Pine Ridge Avenue SE, and Lot B to be known as Cedar Hill Avenue SE, together with easements for public utilities, all as the same appear on said plat, be and the same are hereby accepted and that said streets be and are herein established as public streets in the City of Dyersville, Iowa.

SECTION 2. That the plat of the above stated subdivision to be hereafter known as Lots 1 through 66, City of Dyersville, Dubuque County, Iowa, is hereby approved and the Mayor and City Clerk are hereby authorized and directed to endorse the approval of the City of Dyersville of said plat provided the owners of said property, hereinbefore named execute written acceptance hereto attached, agreeing:

- (a) To comply with all terms and conditions of the Grant and Development Agreement dated April 1, 2024, and approved by Resolution No. 15-24, which Grant and Development Agreement is hereby incorporated by reference as though fully set out herein.

- (b) That the undersigned owners of said subdivision secure the performance of the foregoing conditions by providing security in such form and such sureties as may be acceptable to the City Council.

SECTION 3. That in the event that the owner herein shall fail to execute the acceptance and provide security provided for in Section 2 hereof within ninety (90) days from the date of this resolution, the provisions hereof shall be null and void and the acceptance and dedication and approval of the plat shall not be effective.

Passed, adopted and approved this 15<sup>th</sup> day of April 2024.

\_\_\_\_\_  
Jeff Jacque, Mayor

Attest:

\_\_\_\_\_  
Tricia L. Maiers, City Clerk

(SEAL)

## ACCEPTANCE OF TERMS OF RESOLUTION

The undersigned, hereby accepts the terms of Resolution No. 23-24.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
William C. Erzen

\_\_\_\_\_  
Dianne M. Erzen

\_\_\_\_\_  
Hageman Homes, LLC

## CERTIFICATE OF SECURITY

I, Tricia L. Maiers, Clerk for the City of Dyersville, Iowa hereby certify that the security required by the forgoing Resolution No. 23-24 was provided within 90 days from the date of said resolution.

\_\_\_\_\_  
Tricia L. Maiers, City Clerk

(SEAL)



RECORDER'S INDEX

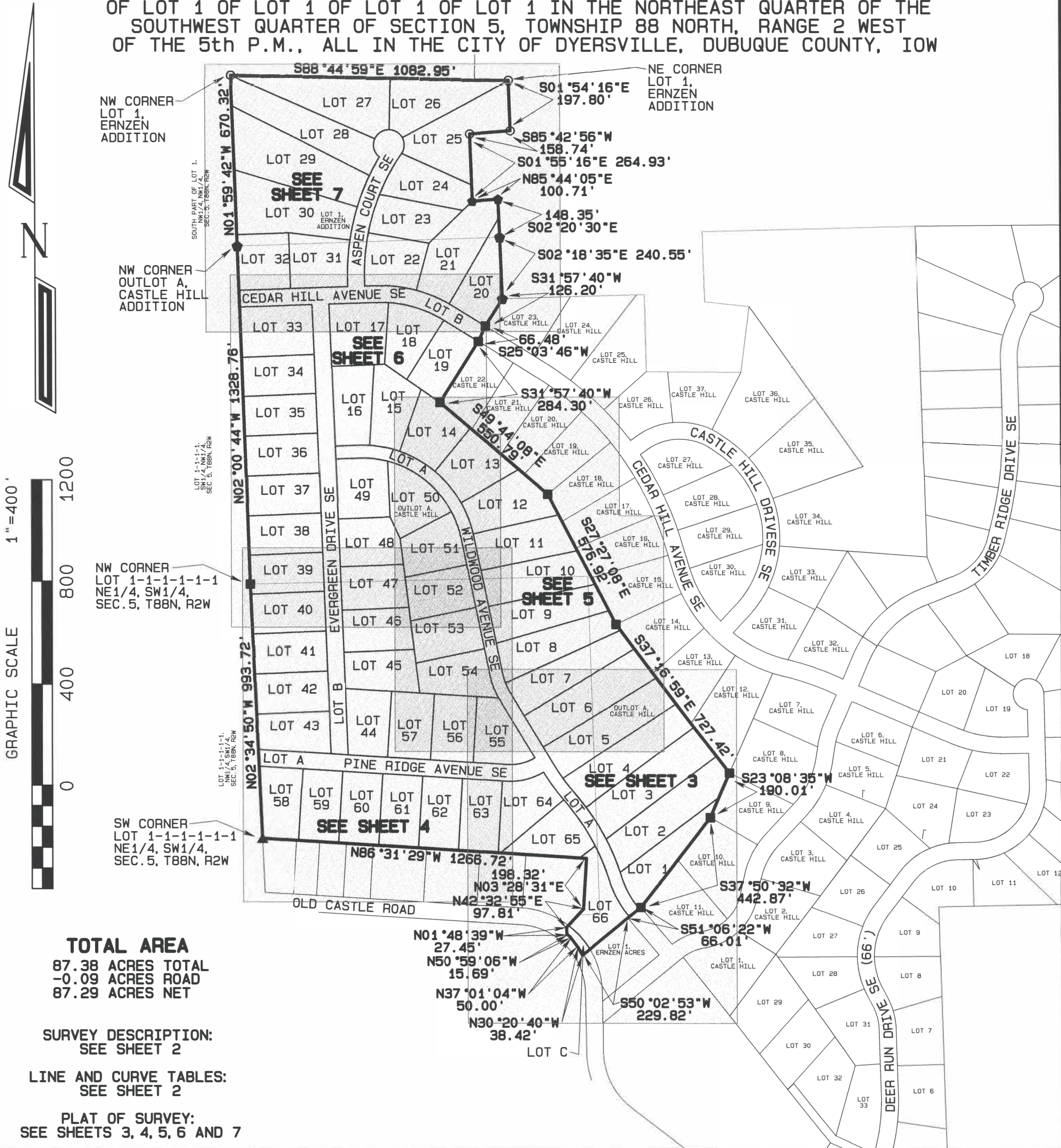
LOCATION: LOT 1 IN ERNZEN ADDITION; OUTLOT A IN CASTLE HILL; AND LOT 1 OF LOT 1 OF LOT 1 OF LOT 1 OF LOT 1 IN THE NORTHEAST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 5, TOWNSHIP 88 NORTH, RANGE 2 WEST OF THE 5th P.M., ALL IN THE CITY OF DYERSVILLE, DUBUQUE COUNTY, IOWA.

REQUESTOR: HAGEMAN HOMES, L.L.C. c/o TOM HAGEMAN  
PROPRIETORS: WILLIAM C. ERNZEN & DIANNE M. ERNZEN

SURVEYOR: DAVID P. SCHNEIDER  
SURVEYOR COMPANY: SCHNEIDER LAND SURVEYING AND PLANNING, INC.

RETURN TO: DAVID P. SCHNEIDER  
P.O. BOX 128 FARLEY, IOWA  
Ph#563-744-3631 daves@yousq.net

FINAL PLAT  
CASTLE HILL PLAT 4, CITY OF DYERSVILLE, DUBUQUE COUNTY, IOWA  
LOT 1 IN ERNZEN ADDITION; OUTLOT A IN CASTLE HILL; AND LOT 1 OF LOT 1 OF LOT 1 OF LOT 1 OF LOT 1 IN THE NORTHEAST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 5, TOWNSHIP 88 NORTH, RANGE 2 WEST OF THE 5th P.M., ALL IN THE CITY OF DYERSVILLE, DUBUQUE COUNTY, IOWA



TOTAL AREA  
87.38 ACRES TOTAL  
-0.09 ACRES ROAD  
87.29 ACRES NET

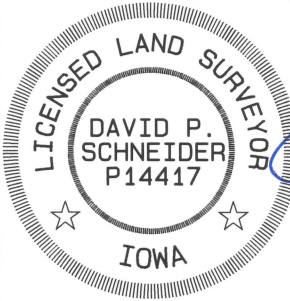
SURVEY DESCRIPTION:  
SEE SHEET 2

LINE AND CURVE TABLES:  
SEE SHEET 2

PLAT OF SURVEY:  
SEE SHEETS 3, 4, 5, 6 AND 7

PROPRIETORS:  
WILLIAM C. ERNZEN &  
DIANNE M. ERNZEN

SURVEY REQUESTED BY:  
HAGEMAN HOMES, L.L.C.  
c/o TOM HAGEMAN  
2031 CASTLE HILL DRIVE SE  
DYERSVILLE, IOWA 52040



I hereby certify that this land surveying document was prepared and the related survey work was performed by me or under my direct personal supervision and that I am a duly licensed Land Surveyor under the laws of the State of Iowa.

David P. Schneider P.L.S. P14417 Date: 3/27/2024  
My license renewal date is December 31, 2025.  
Pages or sheets covered by this seal: SHEETS 1-7

SCHNEIDER  
Land Surveying  
&  
Planning, Inc.  
P.O. Box 128  
Farley, Iowa 52046  
Ph# 563-744-3631  
daves@yousq.net

Project: 2863FPMAP  
Survey Date: 3/25/2024  
Sheet: 1 of 11



LOT LINE/CURVE DATA

LINE/CURVE	ARC	CHORD BEARING	CHORD	RADIUS	DELTA
C1	142.15'	N28°47'38"W	141.22'	359.33'	22°39'56"
C2	160.85'	N28°43'07" W	159.82'	409.33'	22°30'54"
C3	19.75'	N18°05'04"W	19.75'	907.68'	1°14'48"
C4	89.77'	N20°27'35"W	89.73'	857.68'	5°59'50"
C5	139.52'	N23°06'40"W	139.38'	907.68'	8°48'24"
C6	145.68'	N32°06'45"W	145.52'	907.68'	9°11'45"
C7	242.86'	N31°34'13"W	242.05'	857.68'	16°13'26"
C8	47.94'	N38°13'24"W	47.93'	907.68'	3°01'34"
L1	25.29'	N39°44'11"W			
L2	44.68'	N39°44'11"W			
L3	20.20'	N39°44'11"W			
C9	52.88'	N37°40'35"W	52.87'	735.43'	4°07'13"
C10	119.84'	N35°21'56"W	119.72'	785.43'	8°44'31"
C11	59.32'	N33°18'19"W	59.31'	735.43'	4°37'18"
C12	152.71'	S76°14'25"W	150.42'	253.84'	34°28'11"
L4	8.28'	N86°31'29"W			
C13	113.01'	S76°14'25"W	111.31'	187.84'	34°28'11"
C14	3.02'	N30°41'19"W	3.02'	283.00'	0°36'42"
C15	38.65'	N26°14'32"W	38.61'	233.00'	9°30'16"
C16	39.35'	N16°39'08"W	39.30'	233.00'	9°40'33"
C17	91.72'	N21°05'55"W	91.31'	283.00'	18°34'07"
C18	6.41'	N12°13'47"W	6.41'	442.00'	0°49'50"
C19	131.42'	N21°09'45"W	130.93'	442.00'	17°02'07"
C20	110.89'	N19°55'06"W	110.52'	392.00'	16°12'28"
C21	158.88'	N39°58'39"W	158.02'	442.00'	20°35'41"
C22	158.27'	N60°32'00"W	157.43'	442.00'	20°31'01"
C23	325.41'	N51°48'14"W	316.15'	392.00'	47°33'48"
C24	121.01'	N78°38'07"W	120.64'	442.00'	15°41'13"
C25	114.23'	N83°55'59"W	113.82'	392.00'	16°41'44"
C26	44.76'	N89°22'47"W	44.74'	442.00'	5°48'08"
C27	16.24'	N58°54'42"W	16.24'	533.00'	1°44'44"
C28	139.23'	N67°16'04"W	138.84'	533.00'	14°58'01"
C29	228.67'	N72°03'59"W	226.39'	467.00'	28°03'19"
C30	158.47'	N83°16'07" W	157.88'	533.00'	17°02'04"
C31	46.39'	N88°56'24"W	46.37'	467.00'	5°41'30"
L5	44.41'	S88°12'51"W			
L6	19.46'	N01°47'09"W			
L7	19.46'	N01°47'09"W			
C32	162.74'	N03°23'58"E	162.52'	899.17'	10°22'13"
C33	189.23'	N04°43'14"E	188.82'	833.17'	13°00'46"
C34	131.77'	N12°46'57" E	131.65'	899.17'	8°23'47"
C35	155.22'	N16°33'52"E	155.00'	833.17'	10°40'28"
C36	131.84'	N21°10'53"E	131.72'	899.17'	8°24'03"
C37	183.55'	N28°12'46"E	183.18'	833.17'	12°37'20"
C38	83.56'	N28°02'39"E	83.53'	899.17'	5°19'29"
C39	79.39'	N13°44'26"W	73.73'	60.00'	75°48'58"
C40	70.27'	N57°43'09"E	66.32'	60.00'	67°06'13"
C41	63.24'	S58°32'02"E	60.35'	60.00'	60°23'25"
C42	65.83'	S03°05'34"W	62.58'	60.00'	62°51'46"

NOTES:  
ALL PUBLIC UTILITY EASEMENTS WITHIN THE SUBDIVISION BOUNDARY OF CASTLE HILL PLAT 4 CAN BE UTILIZED FOR PURPOSE OF GRADING, CONSTRUCTION AND MAINTENANCE OF SANITARY SEWER MAINS AND SERVICES, WATER MAINS AND SERVICES, STORM SEWER MAINS, SURFACE STORM WATER FLOWAGE, CULVERTS, DRAIN TILE LINES, ELECTRIC LINES, TELEPHONE LINES, FIBER OPTIC LINES, CABLE TV, AS WELL AS ANY OTHER PUBLIC OR QUASI-PUBLIC UTILITY SERVICE.

INDEX MAP  
SEE SHEET 1

CENTERLINE DATA

LINE/CURVE	ARC	CHORD BEARING	CHORD	RADIUS	DELTA
C51	151.50'	N28°45'14"W	150.52'	384.33'	22°35'07"
C52	342.76'	N28°35'08"W	340.61'	882.68'	22°14'56"
L51	45.08'	N39°44'11"W			
C53	116.02'	N35°21'56"W	115.91'	760.43'	8°44'31"
L52	338.50'	N30°59'40"W			
C54	86.37'	N21°24'16"W	85.96'	258.00'	19°10'49"
C55	585.64'	N52°02'51"W	538.68'	417.00'	80°28'00"
L53	25.00'	S59°00'20"W			
C56	132.86'	S76°14'25"W	130.86'	220.84'	34°28'11"
L54	154.15'	N58°02'20"W			
C57	294.50'	N74°54'44"W	290.26'	500.00'	33°44'49"
L55	533.81'	S88°12'51"W			
L56	52.46'	N01°47'09"W			
C58	548.91'	N16°22'09"E	539.77'	866.17'	36°18'35"
L57	27.00'	N55°28'34"W			

SURVEY DESCRIPTION - CASTLE HILL PLAT 4,  
CITY OF DYERSVILLE, DUBUQUE COUNTY, IOWA:

LOT 1 IN ERNZEN ADDITION; OUTLOT A IN CASTLE HILL; AND LOT 1 OF LOT 1 OF LOT 1 OF LOT 1 OF LOT 1 IN THE NORTHEAST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 5, TOWNSHIP 88 NORTH, RANGE 2 WEST OF THE 5th P.M., ALL IN THE CITY OF DYERSVILLE, DUBUQUE COUNTY, IOWA.

PROPRIETORS:  
WILLIAM C ERNZEN &  
DIANNE M. ERNZEN

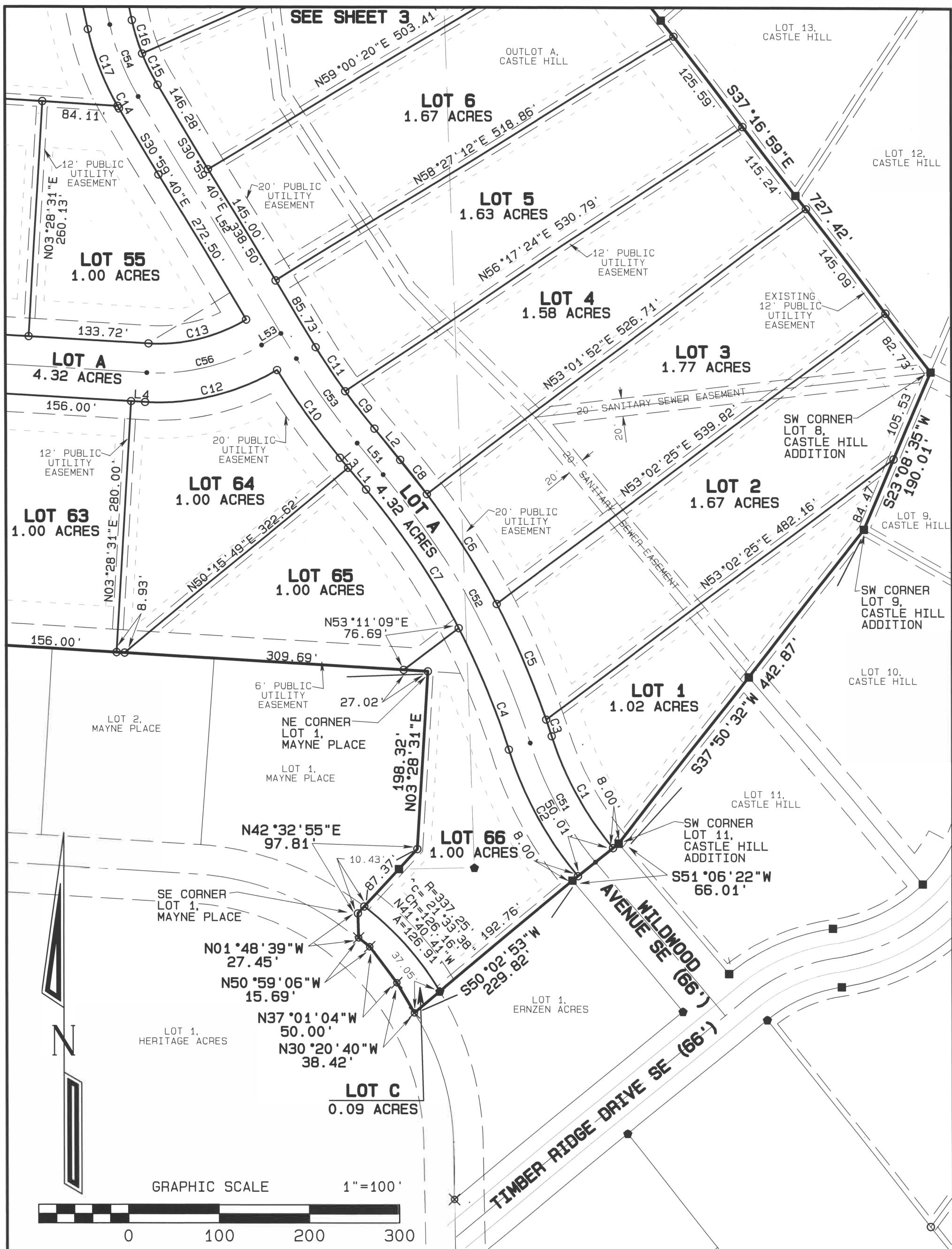
SURVEY REQUESTED BY:  
HAGEMAN HOMES, L.L.C.  
c/o TOM HAGEMAN  
2031 CASTLE HILL DRIVE SE  
DYERSVILLE, IOWA 52040

FINAL PLAT  
CASTLE HILL PLAT 4,  
CITY OF DYERSVILLE,  
DUBUQUE COUNTY, IOWA

SCHNEIDER  
Land Surveying  
&  
Planning, Inc.

P.O. Box 128  
Farley, Iowa 52046  
Ph# 563-744-3631

Project: 2863FP  
Survey Date: 3/25/2024  
Sheet: 2 of 11



## LEGEND

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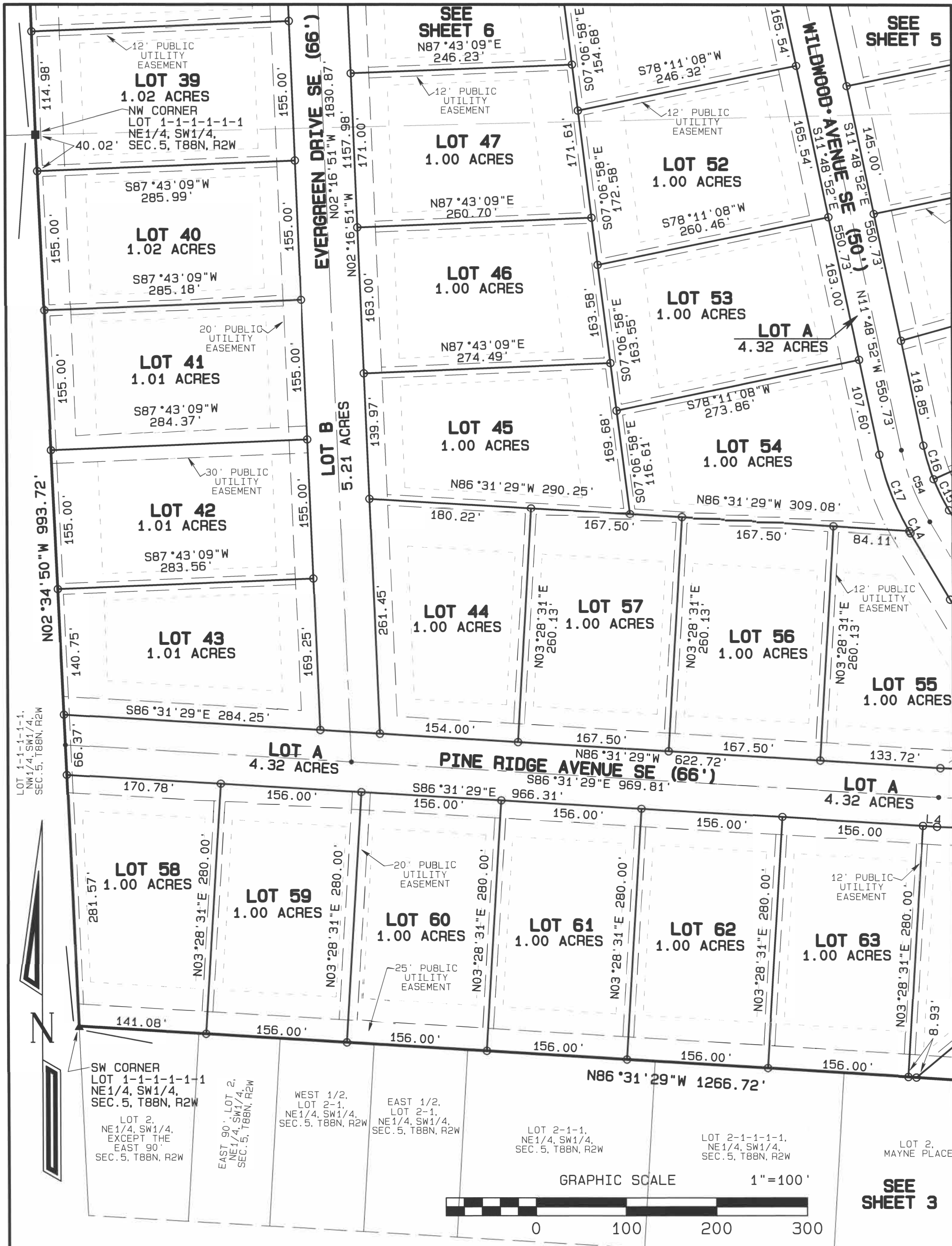
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YELLOW CAP #14417
- FOUND 1/2" REBAR w/  
YELLOW CAP #14417
- ✕ FOUND MAG NAIL
- FOUND 1/2" REBAR w/  
YELLOW CAP #12642
- ▲ FOUND 1-1/4" PIPE

FINAL PLAT  
CASTLE HILL PLAT 4,  
CITY OF DYERSVILLE,  
DUBUQUE COUNTY, IOWA

**SCHNEIDER**  
Land Surveying  
&  
Planning, Inc.

P.O. Box 128  
Farley, Iowa 52046  
Ph# 563-744-3631

Project: 2863FP
Survey Date: 3/25/2024
Sheet: 3 of 11

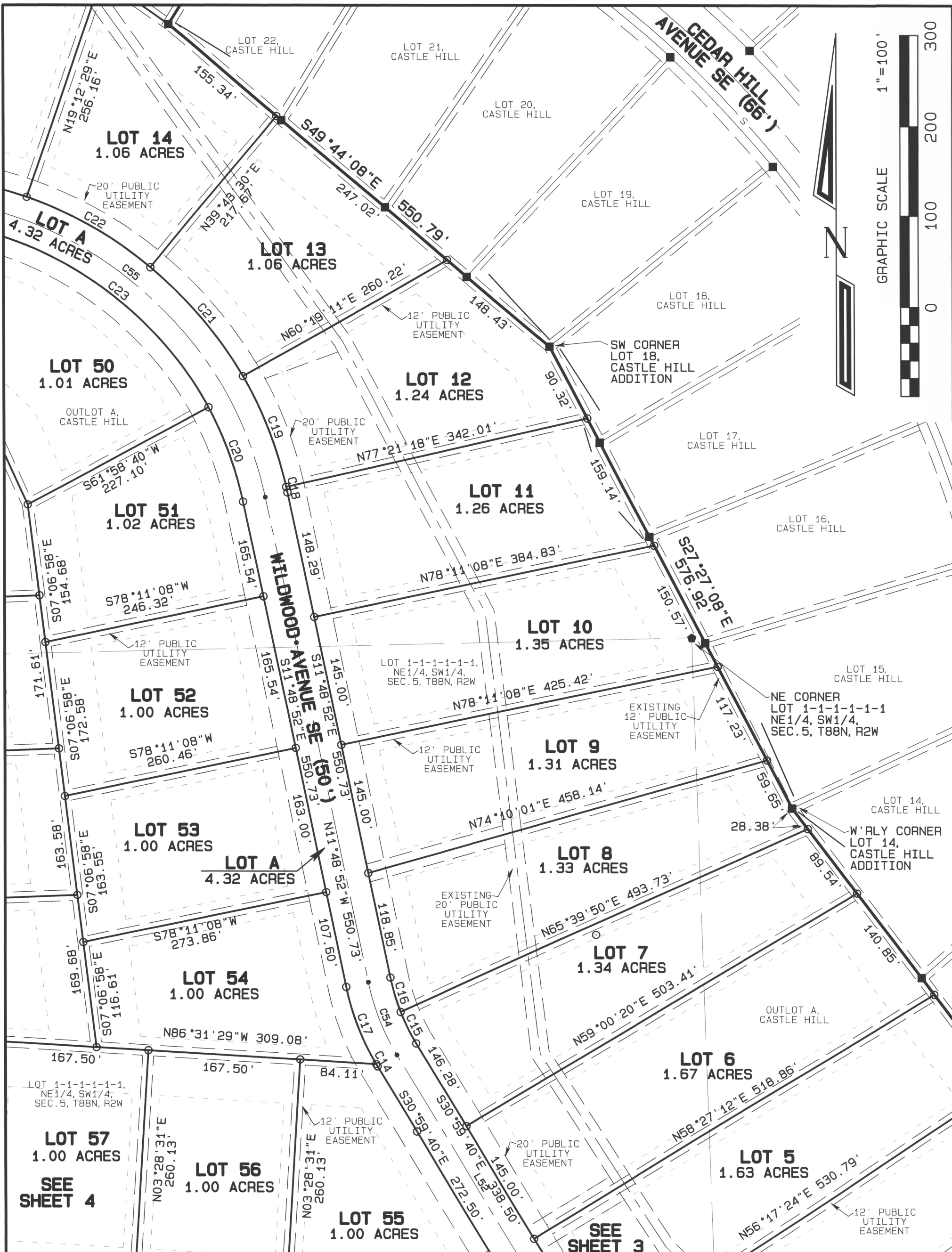


FINAL PLAT  
CASTLE HILL PLAT 4,  
CITY OF DYERSVILLE,  
DUBUQUE COUNTY, IOWA

**SCHNEIDER**  
Land Surveying  
&  
Planning, Inc.

P.O. Box 128  
Farley, Iowa 52046  
Ph# 563-744-3631

Project: 2863FP  
Survey Date: 3/25/2024  
Sheet: 4 of 11



### LEGEND

- SET 1/2" REBAR w/  
YELLOW CAP #14417
- FOUND 1/2" REBAR w/  
YELLOW CAP #14417
- ✕ FOUND MAG NAIL
- FOUND 1/2" REBAR w/  
YELLOW CAP #12642
- ▲ FOUND 1-1/4" PIPE

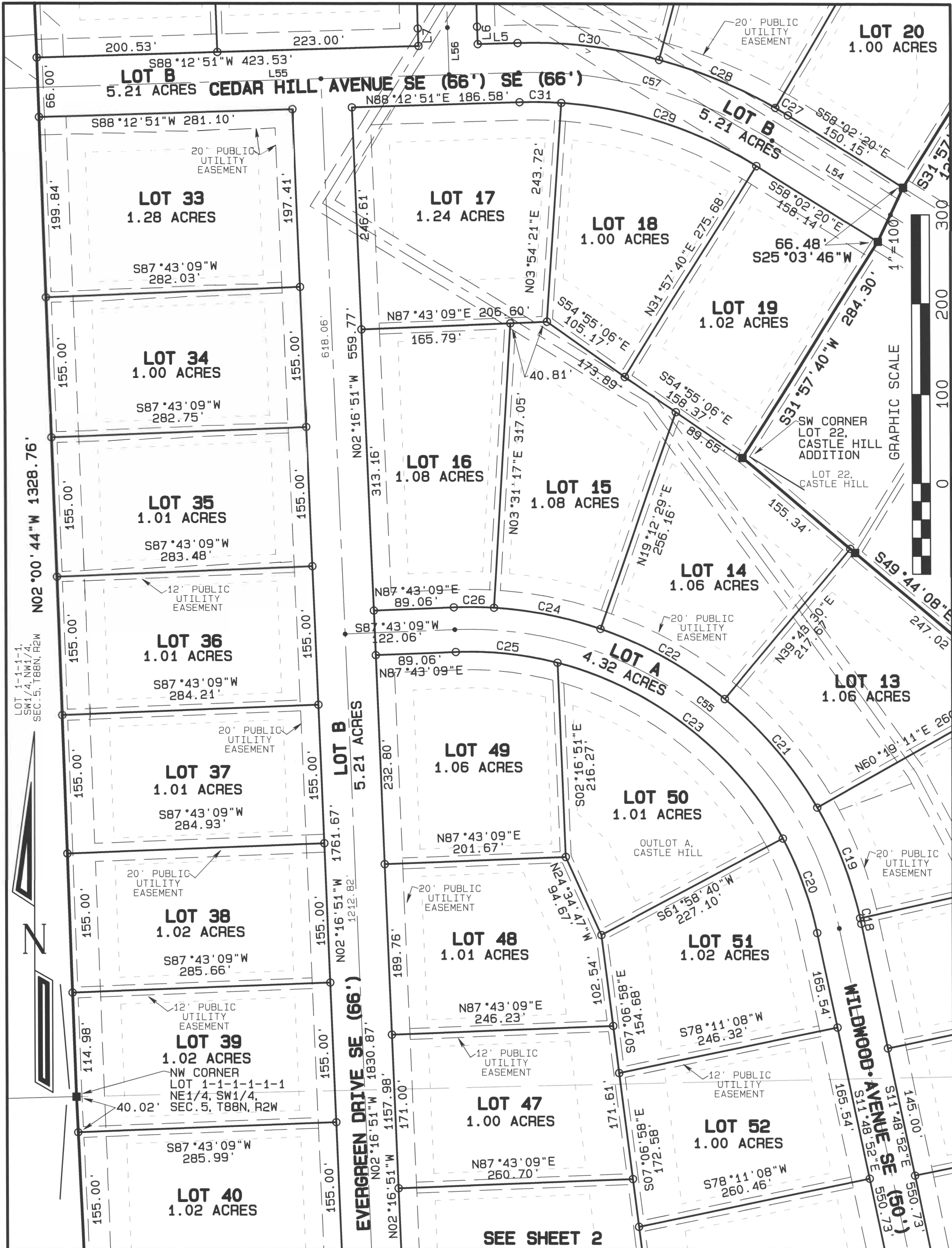
FINAL PLAT  
CASTLE HILL PLAT 4,  
CITY OF DYERSVILLE,  
DUBUQUE COUNTY, IOWA

**SCHNEIDER**  
Land Surveying  
&  
Planning, Inc.

P.O. Box 128  
Farley, Iowa 52046  
Ph# 563-744-3631

Project: 2863FP  
 Survey Date: 3/25/2024  
 Sheet: 5 of 11





LEGEND

- SET 1/2" REBAR w/ YELLOW CAP #14417
- FOUND 1/2" REBAR w/ YELLOW CAP #14417
- ✕ FOUND MAG NAIL
- FOUND 1/2" REBAR w/ YELLOW CAP #12642
- ▲ FOUND 1-1/4" PIPE

FINAL PLAT  
CASTLE HILL PLAT 4,  
CITY OF DYERSVILLE,  
DUBUQUE COUNTY, IOWA

**SCHNEIDER**  
Land Surveying  
&  
Planning, Inc.

P.O. Box 128  
Farley, Iowa 52046  
Ph# 563-744-3631

Project: 2863FP  
Survey Date: 3/25/2024  
Sheet: 6 of 11



FINAL PLAT  
CASTLE HILL PLAT 4,  
CITY OF DYERSVILLE,  
DUBUQUE COUNTY, IOWA

**SCHNEIDER**  
Land Surveying  
&  
Planning, Inc.

P.O. Box 128  
Farley, Iowa 52046  
Ph# 563-744-3631

Project: 2863FP  
Survey Date: 3/2/2014  
Sheet: 7 of 11

**CHANGE ORDER**

Change Order No:	8
Date:	March 28, 2024
Agreement Date:	July 18, 2022

Owner:	City of Dyersville, Iowa
	Dyersville East Utility Extension 2022
Project:	Contract D Lift Station and Linear Sewer Onsite
	No. 20080
Contractor:	Portzen Construction, Inc.

The following changes are hereby made to the CONTRACT DOCUMENTS:

Extra Work Items:

1. Supply and install heat tape to flushing station outlet	Lump Sum	\$ 200.00
2. Supply and install a tie-off post for swinging gate	Lump Sum	550.00

**TOTAL CHANGE ORDER NO. 8** **\$750.00**

**Justification:**

1. Heat tape installed around water flushing pipe within building to prevent freezing.
2. Tie-off post installed to provide an open position tie-off at entrance gate.


Change to CONTRACT PRICE:

Original CONTRACT PRICE	\$ 1,597,625.69
Current CONTRACT PRICE adjusted by previous CHANGE ORDER	\$ 1,714,046.42
The CONTRACT PRICE due to this CHANGE ORDER will be INCREASED by	\$ 750.00
The new CONTRACT PRICE including this CHANGE ORDER will be	\$ 1,714,796.42

Change to CONTRACT TIME:

The CONTRACT TIME will remain unchanged. The date for substantial completion is April 15, 2023, and the final completion date is May 15, 2023.

Change Order Recommended for Acceptance:

	<p>I hereby certify that this engineering document was prepared by me or under my direct personal supervision and that I am a duly licensed Professional Engineer under the laws of the State of Iowa.</p> <p>FOR Origin Design Co.</p>
	<p>Eldon M. Schneider, PE          License Number 22517          My license renewal date is December 31, 2025          Pages or sheets covered by this seal: Change Order No. 8</p>

Accepted and/or Requested:

**CONTRACTOR Portzen Construction, Inc.**

BY

Signature

NAME Brandon Ingersoll

TITLE Project Manager

DATE

Accepted and/or Requested:

**OWNER City of Dyersville, Iowa**

Attest:

BY

Signature

BY

Signature

NAME Tricia Maiers

NAME: Jeff Jacque

TITLE: Mayor

TITLE City Clerk

DATE

# CONTRACTOR'S PAYMENT FORM

PREPARED BY: ORIGIN DESIGN CO.

Item 13.

CONTRACT PAYMENT NO.

10

PAGE 1/3

OWNER:	CITY OF DYERSVILLE, IOWA
PROJECT:	DYERSVILLE EAST ROAD UTILITY EXT. 2022 CONTRACT C WATER PUMPING STATION
ORIGIN DESIGN NO:	21168C

CONTRACTOR:	F.L. KRAPFL, INC.
ADDRESS:	P.O. BOX 303
	DYERSVILLE, IA 52040

PROJECT COMPLETION DATE
ORIGINAL: SUBSTANTIAL COMPLETION JULY 1, 2023
FINAL COMPLETION AUGUST 1, 2023
REVISED:

AMOUNT OF CONTRACT
ORIGINAL: \$1,315,000.00
REVISED: \$1,323,870.00

DATES OF PAYMENT
FROM: FEBRUARY 1, 2024
TO: MARCH 31, 2024

## DETAILED ESTIMATE OF CONTRACT WORK COMPLETED TO DATE

ITEM NO.	CONTRACT ITEM DESCRIPTION	CONTRACT ITEM			PREVIOUS TOTAL		THIS PERIOD		TOTAL TO DATE		PERCENT
		QUANTITY	UNIT	UNIT COST	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT	
1	Topsoil, On-site	340	CY	\$6.00	340	\$2,040.00	0	\$0.00	340	\$2,040.00	100%
2	Excavation, Class 10	320	CY	\$5.00	320	\$1,600.00	0	\$0.00	320	\$1,600.00	100%
3	Subbase, Gradation 14	300	TON	\$23.50	226.49	\$5,322.52	0	\$0.00	226.49	\$5,322.52	75%
4	Replacement of Unsuitable Backfill Material	300	TON	\$8.00	371.85	\$2,974.80	0	\$0.00	371.85	\$2,974.80	124%
5	Exploratory Excavation	10	HRS	\$315.00	10	\$3,150.00	0	\$0.00	10	\$3,150.00	100%
6	Sanitary Sewer Gravity Service, Trenched, PVC SDR 26, 4"	10	LF	\$103.00	10	\$1,030.00	0	\$0.00	10	\$1,030.00	100%
7	Sanitary Sewer Force Service, Trenched, HDPE SDR 9, 1.25"	40	LF	\$64.50	40	\$2,580.00	0	\$0.00	40	\$2,580.00	100%
8	Sanitary Sewer Cleanout	1	EA	\$488.00	1	\$488.00	0	\$0.00	1	\$488.00	100%
9	Pipe Culvert, Trenched, DIP, 8"	40	LF	\$57.00	0	\$0.00	0	\$0.00	0	\$0.00	0%
10	Water Main, Trenched, PVC, 6"	45	LF	\$92.00	37.33	\$3,434.36	0	\$0.00	37.33	\$3,434.36	83%
11	Water Main, Trenched, DIP, 6"	20	LF	\$80.00	13.88	\$1,110.40	0	\$0.00	13.88	\$1,110.40	69%
12	Water Main, Trenched, PVC, 8"	35	LF	\$100.00	31.42	\$3,142.00	0	\$0.00	31.42	\$3,142.00	90%
13	Water Main, Trenched, DIP, 8"	5	LF	\$275.00	5	\$1,375.00	0	\$0.00	5	\$1,375.00	100%
14	Water Main, Trenched, PVC, 12-Inch	140	LF	\$98.00	145.44	\$14,253.12	0	\$0.00	145.44	\$14,253.12	104%
15	Water Main, Trenched, DIP, 12-Inch	15	LF	\$142.00	15	\$2,130.00	0	\$0.00	15	\$2,130.00	100%
16	Fitting, Compact DI MJ, Various Sizes	2500	LBS	\$6.50	2523	\$16,399.50	0	\$0.00	2523	\$16,399.50	101%
17	Water Service Pipe, Copper, 1/2-Inch	20	LF	\$45.00	20	\$900.00	0	\$0.00	20	\$900.00	100%
18	Water Service Corporation, Ball Style Bronze, 1/2 Inch	1	EA	\$450.00	1	\$450.00	0	\$0.00	1	\$450.00	100%
19	Water Service Curb Stop/Box, Ball Type Minn. Pattern, 1/2 Inch	1	EA	\$320.00	1	\$320.00	0	\$0.00	1	\$320.00	100%
20	Valve, Resilient Seat Gate Valve, 6 Inch	3	EA	\$1,850.00	3	\$5,550.00	0	\$0.00	3	\$5,550.00	100%
21	Valve, Resilient Seat Gate Valve, 8 Inch	1	EA	\$2,195.00	1	\$2,195.00	0	\$0.00	1	\$2,195.00	100%
22	Valve, Resilient Seat Gate Valve, 12 Inch	4	EA	\$3,650.00	5	\$18,250.00	0	\$0.00	5	\$18,250.00	125%
23	Sanitary Sewer Lift Station	1	EA	\$19,160.00	1	\$19,160.00	0	\$0.00	1	\$19,160.00	100%
24	PCC Thickened Edge Sidewalk	42	SY	\$87.00	42	\$3,654.00	0	\$0.00	42	\$3,654.00	100%
25	Driveway, Paved, PCC, 6 Inch	635	SY	\$65.00	623.91	\$40,554.15	0	\$0.00	623.91	\$40,554.15	98%

TOTAL WORK COMPLETED (PAGE 1)

\$0.00

\$152,062.85

**CONTRACT PAYMENT NO.****10****DETAILED ESTIMATE OF CONTRACT WORK COMPLETED TO DATE**

ITEM NO.	CONTRACT ITEM DESCRIPTION	CONTRACT ITEM			PREVIOUS TOTAL		THIS PERIOD		TOTAL TO DATE		PERCENT
		QUANTITY	UNIT	UNIT COST	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT	
26	PCC Transformer Pad	7	SY	\$157.00	6.22	\$976.54	0	\$0.00	6.22	\$976.54	89%
27	PCC Generator Pad	20	SY	\$157.00	13.36	\$2,097.52	0	\$0.00	13.36	\$2,097.52	67%
28	Full Depth Patches	15	SY	\$155.00	7.83	\$1,213.65	0	\$0.00	7.83	\$1,213.65	52%
29	Temporary Traffic Control	1	LS	\$900.00	1	\$900.00	0	\$0.00	1	\$900.00	100%
30	Conventional Seeding, Seeding, Fertilizing, and Mulching	2025	SY	\$3.00	2868.9	\$8,606.70	0	\$0.00	2868.9	\$8,606.70	142%
31	Stabilized Construction Entrance	50	SY	\$9.50	50	\$475.00	0	\$0.00	50	\$475.00	100%
32	Inlet Protection Device, Surface Applied	2	EA	\$55.00	0	\$0.00	0	\$0.00	0	\$0.00	0%
33	Inlet Protection Device, Maintenance	2	EA	\$80.00	0	\$0.00	0	\$0.00	0	\$0.00	0%
34	Silt Fence or Silt Fence Ditch Check	550	LF	\$2.35	100	\$235.00	0	\$0.00	100	\$235.00	18%
35	Silt Fence or Silt Fence Ditch Check, Removal of Sediment	550	LF	\$1.00	100	\$100.00	0	\$0.00	100	\$100.00	18%
36	Silt Fence or Silt Fence Ditch Check, Removal of Device	550	LF	\$1.00	100	\$100.00	0	\$0.00	100	\$100.00	18%
37	Mobilization	1	LS	\$63,684.00	1	\$63,684.00	0	\$0.00	1	\$63,684.00	100%
38	Maintenance of Postal Service	1	LS	\$300.00	1	\$300.00	0	\$0.00	1	\$300.00	100%
39	Concrete Washout	1	LS	\$500.00	1	\$500.00	0	\$0.00	1	\$500.00	100%
40	Water Pumping Station	1	LS	\$842,986.60	1	\$842,986.60	0	\$0.00	1	\$842,986.60	100%
41	Electric, Complete	1	LS	\$92,673.90	0.9	\$83,406.51	0.1	\$9,267.39	1	\$92,673.90	100%
42	Controls, Installation	1	LS	\$4,742.00	1	\$4,742.00	0	\$0.00	1	\$4,742.00	100%
43	Standby Generator	1	LS	\$82,800.00	1	\$82,800.00	0	\$0.00	1	\$82,800.00	100%
44	Precast PCC Control Valve Structure	2	EA	\$27,000.00	2	\$54,000.00	0	\$0.00	2	\$54,000.00	100%
45	Bollard	8	EA	\$400.00	8	\$3,200.00	0	\$0.00	8	\$3,200.00	100%

**TOTAL WORK COMPLETED (PAGE 2)**

\$9,267.39

\$1,159,590.91

**TOTAL WORK COMPLETED TO DATE**

\$9,267.39

\$1,311,653.76

CONTRACT PAYMENT NO.

10

Item 13.

DETAILED ESTIMATE OF CHANGE ORDER WORK COMPLETED TO DATE

CH. ORD. NO.	CHANGE ORDER ITEM DESCRIPTION	CHANGE ORDER ITEM			PREVIOUS TOTAL		THIS PERIOD		TOTAL TO DATE		PERCENT
		QUANTITY	UNIT	UNIT COST	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT	
1	Grounding to generator	1	LS	\$644.00	1	\$644.00	0	\$0.00	1	\$644.00	100%
2	2' Simplex Extension to Pump Station	1	LS	\$650.72	1	\$650.72	0	\$0.00	1	\$650.72	100%
3	Valve Vault - Gauge Assembly (quantity 2)	1	LS	\$602.95	1	\$602.95	0	\$0.00	1	\$602.95	100%
3	Valve Vault Sidewall (quantity 2)	1	LS	\$3,295.88	1	\$3,295.88	0	\$0.00	1	\$3,295.88	100%
3	Drain Fittings for Day Tank and Bulk Tank (quantity 2)	1	LS	\$442.04	1	\$442.04	0	\$0.00	1	\$442.04	100%
3	Door Closure SCUSH	1	LS	\$223.10	1	\$223.10	0	\$0.00	1	\$223.10	100%
3	CL2 Backflow Preventer	1	LS	\$371.48	1	\$371.48	0	\$0.00	1	\$371.48	100%
3	Exchange CL 2 Pump	1	LS	\$1,144.83	1	\$1,144.83	0	\$0.00	1	\$1,144.83	100%
4	Stainless Steel Weather Hoods	1	LS	\$1,495.00	1	\$1,495.00	0	\$0.00	1	\$1,495.00	100%

TOTAL CHANGE ORDER WORK \$0.00 \$8,870.00

TOTAL CONTRACT AND CHANGE ORDER WORK PERFORMED TO DATE \$1,320,523.76  
Less: Amount Retained Per Contract 5% \$66,026.19  
Value of Stored Materials (See Attached List) \$0.00  
Less: Stored Materials Amount Retained Per Contract 5% \$0.00  
Net Amount Earned to Date \$1,254,497.57  
Less: Previous Amount Earned \$1,245,693.55  
BALANCE DUE TO CONTRACTOR THIS PAYMENT \$8,804.02

CERTIFICATION OF CONTRACTOR: The undersigned contractor certifies that to the best of his knowledge, information and belief the work covered by this Contract Payment has been completed in accordance with the Contract Documents for this project; that this Contract Payment is a true and correct statement of the amount of the work completed to the date of this Contract Payment and that the amounts paid to the contractor will be utilized by him to pay for labor, materials, equipment and subcontracts involved in the performance of this contract.

CONTRACTOR: F.L. KRAPFL, INC.

BY: TITLE: DATE:

RECOMMENDATION OF ENGINEER: In accordance with the Contract Documents for this project, the undersigned recommends payment to the Contractor of the balance due this payment as shown.

ORIGIN DESIGN CO.

BY: Marc Ruden, PE TITLE: Water Resource Team Leader DATE: 4/4/2024

APPROVAL OF OWNER: CITY OF DYERSVILLE, IOWA AMOUNT PAID

BY: TITLE: DATE:

# 2024 WATER QUALITY REPORT

## FOR

## CITY OF DYERSVILLE

This report contains important information regarding the water quality in our water system. This report will not be mailed to the water customer. If you would like a copy of the report, it can be found on our website at [www.cityofdymersville.com](http://www.cityofdymersville.com) or contact city hall for a copy. The source of our water is groundwater. Our water quality testing shows the following results:

CONTAMINANT	MCL - (MCLG)	Compliance		Date	Violation	Source
		Type	Value & (Range)		Yes/No	
<b>950-DISTRIBUTION SYSTEM</b>						
Total Trihalomethanes (ppb) [ TTHM]	80 (N/A)	LRAA	42.6(43-43)	08/2/23	No	By-product of drinking water chlorination
Total Halo acetic Acids (ppb) [HAA5]	60 (N/A)	LRAA	7.15(7-7)	08/2/23	No	By-product of drinking water Disinfection
Copper (ppm)	AL=1.3 (1.3)	90th	0.277 mg/l (.0248 -.442)	07/27/21	No	Corrosion of household plumbing systems; Erosion of natural deposits; Leaching from wood preservatives
Lead (ppb)	AL=15 (0)	90th	2.20 (ND-13.4)	07/27/21	No	Corrosion of household plumbing systems; erosion of natural deposits
Chlorine (ppm)	MRDL=4.0 (MRDLG=4.0)	RAA	1.88 (1.36-2.17)	2023 RAA	No	Water additive used to control microbes
<b>01 - FINISHED WATER TAP, #4</b>						
Gross Alpha, inc (pCi/L)	15 (0)	SGL	1.62	01/11/23	No	Erosion of natural deposits
Combined Radium (pCi/L)	5 (0)	RAA	<1.0	01/06/21	No	Erosion of natural deposits
Fluoride (ppm)	4 (4)	SGL	.9	01/06/21	No	Water additive which promotes strong teeth; Erosion of natural deposits; Discharge from fertilizer and aluminum factories
Nitrate [as N] (ppm)	10 (10)	SGL	<0.6	01/11/23	No	Runoff from fertilizer use; Leaching from septic tanks, sewage; Erosion of natural deposits
Sodium (ppm)	N/A (N/A)	SGL	27.1	01/06/21	No	Erosion of natural deposits; Added to water during treatment process
<b>04 - FINISHED WATER TAP, #5</b>						
Gross Alpha, inc (pCi/L)	15 (0)	SGL	3.51	1/05/22	No	Erosion of natural deposits
Combined Radium (pCi/L)	5 (0)	SGL	4.31	1/05/22	No	Erosion of natural deposits
Fluoride (ppm)	4 (4)	SGL	1.0	04/16/19	No	Water additive which promotes strong teeth; Erosion of natural deposits; Discharge from fertilizer and aluminum factories
Nitrate [as N] (ppm)	10 (10)	SGL	<0.6	01/11/23	No	Runoff from fertilizer use; Leaching from septic tanks, sewage; Erosion of natural deposits
Sodium (ppm)	N/A (N/A)	SGL	51.6	04/16/19	No	Erosion of natural deposits; Added to water during treatment process

The average water hardness in Dyersville is 250 milligrams/liter or 12.0 grain.

Note: Contaminants with dates indicate results from the most recent testing done in accordance with regulations.

### DEFINITIONS

- Maximum Contaminant Level (MCL) – The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.
- Maximum Contaminant Level Goal (MCLG) -- The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.
- ppb -- parts per billion.



- ppm -- parts per million.
- pCi/L – picocuries per liter
- N/A – Not applicable
- ND -- Not detected
- RAA – Running Annual Average
- Treatment Technique (TT) – A required process intended to reduce the level of a contaminant in drinking water.
- Action Level (AL) – The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.
- Maximum Residual Disinfectant Level Goal (MRDLG) - The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.
- Maximum Residual Disinfectant Level (MRDL) - The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.
- SGL – Single Sample Result
- RTCR – Revised Total Coliform Rule
- NTU – Nephelometric Turbidity Units

## GENERAL INFORMATION

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water posed a health risk. More information about contaminants or potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline (800-426-4791).

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and other microbial contaminants are available from the Safe Drinking Water Hotline (800-426-4791).

If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. The City of Dyersville is responsible for providing high quality drinking water but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <http://www.epa.gov/safewater/lead>.

## SOURCE WATER ASSESSMENT INFORMATION

This water supply obtains its water from the sandstone and dolomite of the Cambrian-Ordovician aquifer. The Cambrian-Ordovician aquifer was determined to have low susceptibility to contamination because the characteristics of the aquifer and overlying materials provide natural protection from contaminants at the land surface. The Cambrian-Ordovician wells will have low susceptibility to surface contaminants such as leaking underground storage tanks, contaminant spills, and excess fertilizer application. A detailed evaluation of your source water was completed by the Iowa Department of Natural Resources and is available from the Water Operator at 563-875-7724.

## CONTACT INFORMATION

For questions regarding this information, please contact City Hall at 563-875-7724 during the following hours: 8:00 am - 5:00pm. Decisions regarding the water system are made at the Council meetings held on the first and third Mondays at 6:00 pm at City Hall basement and are open to the public.

# Dyersville Police Department Monthly Report

March 15<sup>th</sup>, 2024 – April 15<sup>th</sup>, 2024

## **St. Pat's Day Events –**

All events ran very smoothly. No major incidents.

## **Critical Intervention Training –**

Instruction on Mental Health, Wellness, and De-escalation when dealing with those with mental issues.

Capt. Tuegel (March 4<sup>th</sup> – March 8<sup>th</sup>)

Officer Siitari (April 8<sup>th</sup> – April 12<sup>th</sup>)

## **Riverview Walk –**

Traffic Control for the walk (April 13<sup>th</sup>)

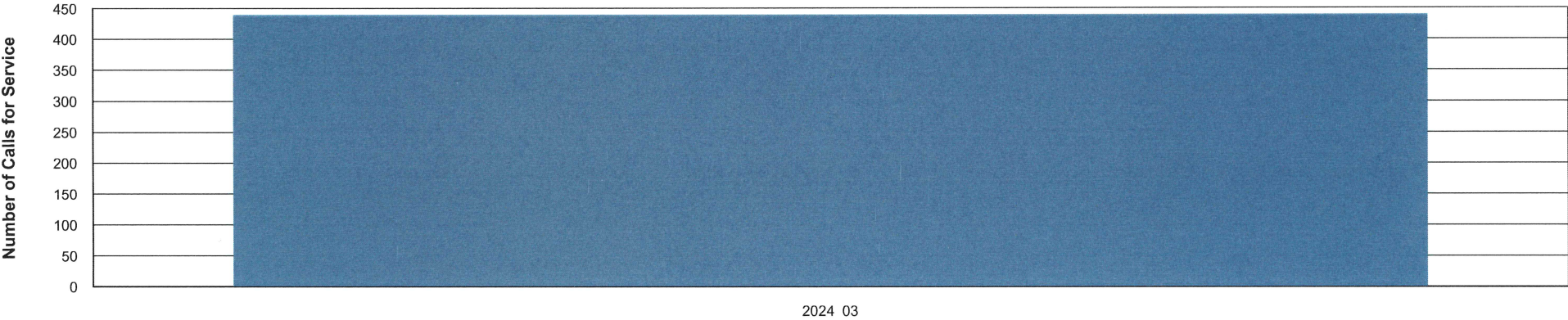
DYERSVILLE POLICE DEPT  
Call Type Monthly Comparison

03/01/2024 thru 03/31/2024

Agency Code: All Agency Type: All

Item 15.

CFS / Month



	2024 Mar	Total
ACCF	1	1
ACCH&R	1	1
ACCPD	1	1
ALARM	4	4
AMB	15	15
ANIMAL	6	6
ASSAULT	2	2
ATL	3	3
BCHK	61	61
CAI	9	9

	2024 Mar	Total
CIVIL	4	4
DELASSIS	4	4
DISORDER	3	3
DRUGS	1	1
DUBASSIS	16	16
FIRE	3	3
FOLLOWUP	16	16
FOUND	1	1
FRAUD	1	1
GAS	1	1
HARASS	1	1
ISPASSIS	1	1
MISSING	1	1
MOTASSIS	7	7
NOISE	2	2
NUI	5	5
OAA	1	1
OPEN	2	2
OTHER	1	1
PARK	7	7
PATROL	82	82
PBX	1	1
PUBSERV	9	9
RADA	3	3

	2024 Mar	Total
ROADHAZ	7	7
SUSP	6	6
THEFT	2	2
TRAFFIC	4	4
TS	114	114
VACATION	25	25
WELFARE	5	5
WS	1	1
Total	440	440

## DYERSVILLE POLICE DEPT

Item 15.

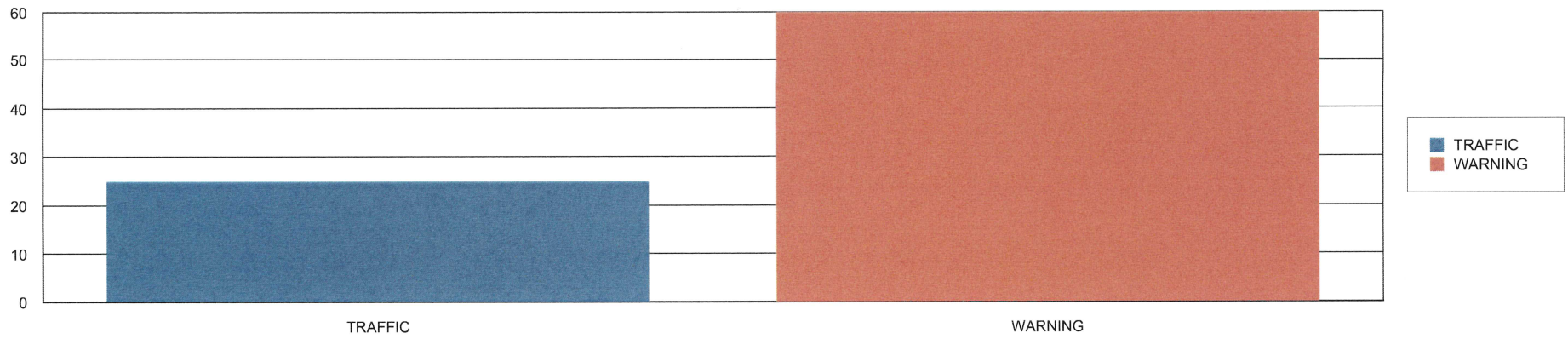
## Citation Report

03/01/2024 thru 03/31/2024

Charge Section Code		# of Municipal	# of Traffic	# of Warning	# of Parking	*****SEX*****		*****RACE*****		
						Male	Female	White	Black	Other
		0	0	1	0	0	1	1	0	0
321.17	OPERATE NON REGISTERED VEHICLE	0	0	4	0	4	0	3	1	0
321.174(1)	NO VALID DRIVERS LICENSE	0	1	0	0	1	0	1	0	0
321.20B	PROVIDE PROOF FINANCIAL LIABIL	0	1	3	0	2	2	4	0	0
321.218(1)	DRIVING UNDER SUSPENSION	0	1	0	0	1	0	1	0	0
321.256	FAIL TO OBEY TRAFFIC CNTRL DEV	0	0	1	0	1	0	1	0	0
321.262	LEAVE SCENE OF PD ACCIDENT	0	1	0	0	1	0	1	0	0
321.263	FAIL PROVIDE AID/INFO ACCIDENT	0	1	0	0	1	0	1	0	0
321.285	SPEEDING	0	1	14	0	7	8	14	1	0
321.288(1)	FAILURE TO MAINTAIN CONTROL	0	2	0	0	1	1	2	0	0
321.323	UNSAFE BACKING ON HIGHWAY	0	1	0	0	1	0	1	0	0
321.37	FAIL TO DISPLAY REGIST PLATE	0	0	3	0	1	2	3	0	0
321.385	INSUFFICIENT # OF HEADLAMPS	0	0	6	0	5	1	5	1	0
321.387	IMPROPER REAR LAMPS	0	0	15	0	8	7	14	1	0
321.404	IMPROPER BRAKE LIGHT	0	0	1	0	1	0	1	0	0
321.423(2)	UNAUTH USE OF EMERG LIGHTS	0	0	1	0	1	0	1	0	0
321.438(1)	WINDSHIELD/WINDOW REQUIREMENTS	0	0	1	0	1	0	1	0	0
321.98(1)(a)	OPERATE W/O REGISTRATION/PLATE	0	0	2	0	2	0	2	0	0
62.01(47)	D-FOLLOWING TOO CLOSE	0	1	0	0	1	0	1	0	0
63.01 - D	D-SPEEDING 55 OR < (16-20)	0	1	0	0	0	1	1	0	0
DY/62.01(1)	DY/62.01(1)	0	2	1	0	2	1	2	0	1
DY/62.01(11)	DY/62.01(11)	0	5	0	0	1	4	5	0	0
DY/62.01(15)	DY/62.01(15)	0	2	0	0	1	1	0	2	0
DY/62.01(2)-A	DY/62.01(2)-A	0	3	0	0	0	3	3	0	0
DY/62.01(5)	DY/62.01(5)	0	0	4	0	2	2	4	0	0
DY/63.01-C	DY/63.01-C	0	0	3	0	3	0	3	0	0
DY/63.01-D	DY/63.01-D	0	2	0	0	0	2	2	0	0
Total		0	25	60	0	49	36	78	6	1

## CITATION TYPE COUNT

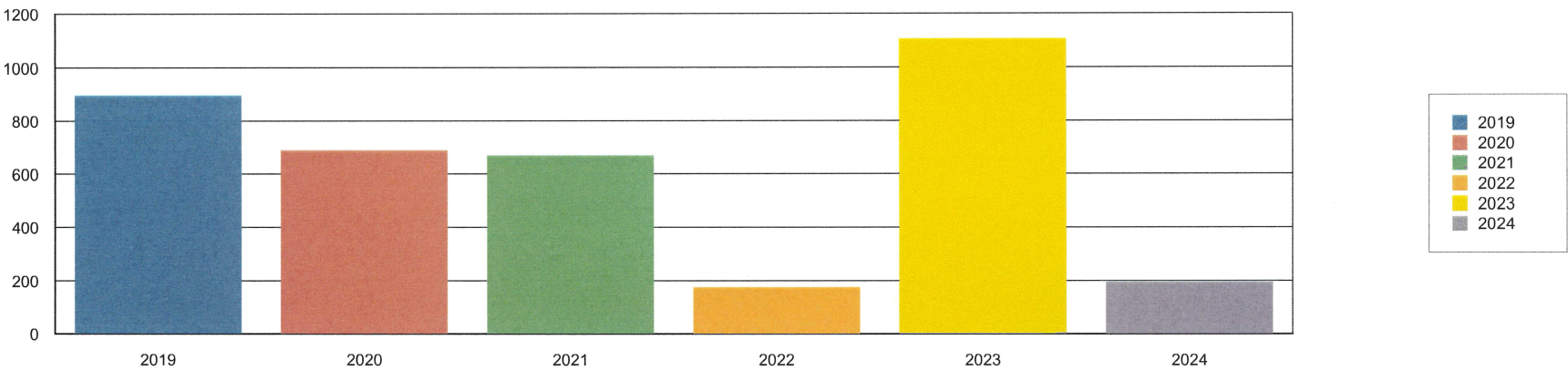
Item 15.



Item 15.

Citations for the last 5 years	2019	2020	2021	2022	2023	2024	Total
Traffic	215	124	277	86	295	57	1,054
Warning	682	567	393	91	813	139	2,685
Parking	0	0	0	0	1	0	1
Total	897	691	670	177	1,109	196	3,740

CITATIONS PER YEAR





# DYERSVILLE POLICE DEPT

Item 15.

## Arrest Report

03/01/2024 thru 03/31/2024

IBR Code	# of Arrests	*****SEX*****		*****RACE*****			****ETHNIC****	
		Male	Female	Black	White	Other	Hisp	Non
13B-Simple Assault	1	1	0	0	1	0	0	1
13C-Intimidation	1	0	1	1	0	0	0	1
35A-Drug/Narc Violation	1	0	1	1	0	0	0	1
INFO-INFORMATION ONLY	3	3	0	1	2	0	1	2
Total	6	4	2	3	3	0	1	5

### Breakout of Arrest Charges "THIS IS NOT A COUNT OF ARREST, BUT A COUNT OF ARREST CHARGES"

IBR Code	Count	%
13B - Simple Assault	1	16.67%
13C - Intimidation	1	16.67%
35A - Drug/Narc Violation	1	16.67%
90Z - All Other Offenses	1	16.67%
INFO - INFORMATION ONLY	2	33.33%
Total	6	

Arrest for the last 5 years	2019	2020	2021	2022	2023	2024	Total
Total	92	75	101	67	69	17	421

# Trainings and registration.

## SolutionPoint+ 40-hour CIT Training

In this training, various topics are covered. On day one participants learn advanced verbal communication skills and the various ways to respond to a person experiencing a behavioral crisis. Participants then learn the dynamics of serious mental illness on day two. On day three, participants learn about depression, post-traumatic stress, and the complex social problem of suicide, specifically police suicide. This day creates a turning point in the class as we transition to introspectiveness. On day four, participants dive into advanced topics surrounding untreated serious mental illness and public safety. Most importantly, they learn their Adverse Childhood Experiences score, an eye-opening experience. Additionally, we provide a screening of the Emmy award-winning HBO documentary “Ernie and Joe: Crisis Cops.” On day five participants learn to look at their own mental wellness as a way to guide their responses in all human interactions.

The last course of the training is the most valuable and provides tangible skills to implement mental resilience. The week is completed when participants pass a written exam and a practical application assessment. Throughout the week, scenario-based training is utilized to develop the skills of the participants. SolutionPoint+ uses a community-based training model that is law enforcement led and community supported. We bring in local resources and stakeholders to foster community relationships. There is tremendous value in first responders knowing what resources are available in their communities. The premise of this course is to promote behavior change through human connection.

Memorandum

TO: City Council, Parks and Recreation Commission  
From: Adam Huehnergath, Parks and Recreation Manager  
RE: Monthly Directors Report March 2024  
CC: Mick Michel, City Administrator  
Date: April 15, 2024

**Aquatic Center:**

We have hired our two new Assistant Managers, three Head Lifeguards and twelve additional life guards for the 2024 season. The number of lifeguards is the same as last year. We have a higher number of Facility Assistants this year which is great since that is the steppingstone to being a lifeguard in future years. I met with the two Assistant Managers last Sunday and finalized the swimming lesson schedule for this summer. The plan is to open registration for lessons May 7th for Dyersville residents only and May 9th for everyone. Our staff meeting is set for April 28<sup>th</sup> at 5:00pm.

We rebuilt one of the pumps and motors earlier this year but otherwise the pool is in good shape and ready to be put to use. The plan is to get the pool ready a couple weeks earlier this year to use natural means to help warm the pool water and give adequate time to balance the chemicals.

**Baseball/Softball fields:**

There are a few enhancements to our baseball/softball facilities happening in the next month. We are putting up a batting cage at Commercial Club Park between the two diamonds by the flagpole. In addition, there will be a new walkway from Aquatic Drive between the two diamonds to the bleachers. This can be used as a starting point to move more of the parking, especially during FoD baseball tournaments, to the two outfield areas. The small parking lot between the youth diamonds and Jenk Field becomes very congested especially the days with activity at the Oak Gardens and the Pavilion.

**Bocce Court:**

Eagle Scout Grant Demmer is finished with the bocce court. We are adding a concrete edge around the east, south and west side with a sidewalk from the parking lot. There will be a scoreboard and also a sign explaining the rules and about the Eagle Scout project added in the near future. My plan is to have a bocce league later this summer into fall.

**Baseball/Softball Prairie League:**

Next week starts the first games for the Prairie League. The seven city diamonds are prepped everyday for practice now and will be set up for games next week. According to our online practice schedule, the fields are use for over 50 hours for practice each week. We are scheduled to host over 70 Prairie League games on the diamonds over the 10 week schedule with most

visiting teams coming from surrounding towns. We have 20 more participants scattered across all ages and genders with the largest increase in T-Ball.

**Tree Grant/Planting:**

The tree planting ceremony is set for Thursday, April 25<sup>th</sup> at 1pm at Candy Cane Park by the shelter. The \$5,000 grant from the One Million Trees Initiative by Alliant Energy and Trees Forever led us to purchase 26 trees that we will plant with community volunteers across our park system. About 2/3 of the trees will be situated in Candy Cane park around the playground area, bocce ball pit and between the diamonds. The rest will be planted around the diamonds and trails at Westside Park. The Dyersville Lion's Club will be on hand to assist but we would love additional volunteers from the community. We are hoping to use Beckman Catholic students during their Senior day also.



320 1st Ave E  
Dyersville, Iowa 52040

Phone: 563-875-8  
Fax: 563-875-6162

Item 17.

librarian@dyersville.lib.ia.us

Web: www.dyersville.lib.ia.us

**James Kennedy Public Library  
Report to the Mayor and City Council  
April 15, 2024**

*Highlights from the Librarian's Report to the Board of Trustees for March 2024 are:*

- 6,655 items were checked out. This is a 18.1% discount from March 2023. Fiscal year to date, circulation is up 5.6%
- 25 library cards were issued to new patrons. Fiscal year to date, 263 new library cards have been issued.
- 80 programs were offered in person, virtually, remotely, and as activity kits. 2,878 people engaged with these activities.
- Four public access computers and three children's computers were available and were used for 190 hours and 490 sessions. Year to date computers were used for 1,642 hours and 3,723 sessions.
- WiFi Use: 147 sessions, 129 visits, and 71 unique users
- There were 5,376 library visits.

*Grants:* The James Kennedy Public Library has been selected by the Iowa Governor's STEM Advisory Council to receive a FY25 Scale-Up grant for Turing Tumble. Turing Tumble is a STEM game that teaches how computers work at a fundamental level. Students build marble-powered, mechanical computers to solve a series of structured logic puzzles.

*Upcoming Events:*

Enclosed please find a copy of the April events schedule, as well as a preliminary schedule of events planned for May. Some of the events scheduled include an author presentation about the 1920s Egyptomania craze in the US, a blended course on Youth Mental Health First Aid, offered as a partnership with the Meraki Institute of Learning, a program on recycled paper making and a spring wildflower hike presented by Dubuque County Conservation, partnering with the Dyersville Public Works Department for an equipment exhibit for Public Works Week, and a presentation on the history of some of the buildings in downtown Dyersville, presented by Judy Weber and the Dyersville Area Historical Society. The spring Plant Sale fundraiser is scheduled for May 4 and the Fundraising Committee is planning a new event for June 1 – a Garage Sale!

Prepared by: Shirley Vonderhaar, Library Director

# JAMES KENNEDY PUBLIC LIBRARY MONTHLY REPORT

## Librarian's report to the Board of Trustees

Month: March-24  
 YTD: July-22 to March-24  
 Previous YTD: July-21 to March-23

### Library visits

Month 5376 (↑ 4.9%)  
 YTD 44440 (↑ 18.1%)

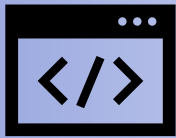
### Items loaned

Month 6655 (↓ 18.1%)  
 YTD 70393 (↑ 5.6%)

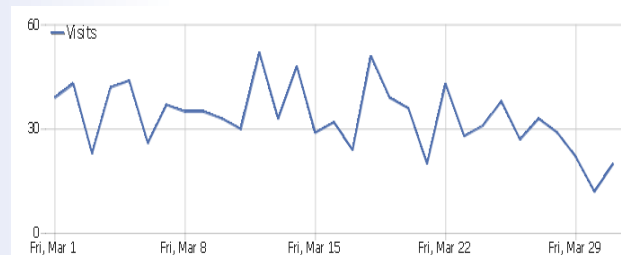
### Library cards issued

	City resident	Total
Month	16	25 (↑ 13.6%)
YTD	142	263 (↑ 6%)

## Website traffic



Visits	Average visit duration
1034	1:19



## Computer use



Hours			Sessions		
Month	YTD	Prev. YTD	Month	YTD	Prev. YTD
190	1642	1362	490	3723	3586

## Wifi use



Sessions		Visits		Unique visitors	
Month	YTD	Month	YTD	Month	YTD
147	1916	129	1638	71	301

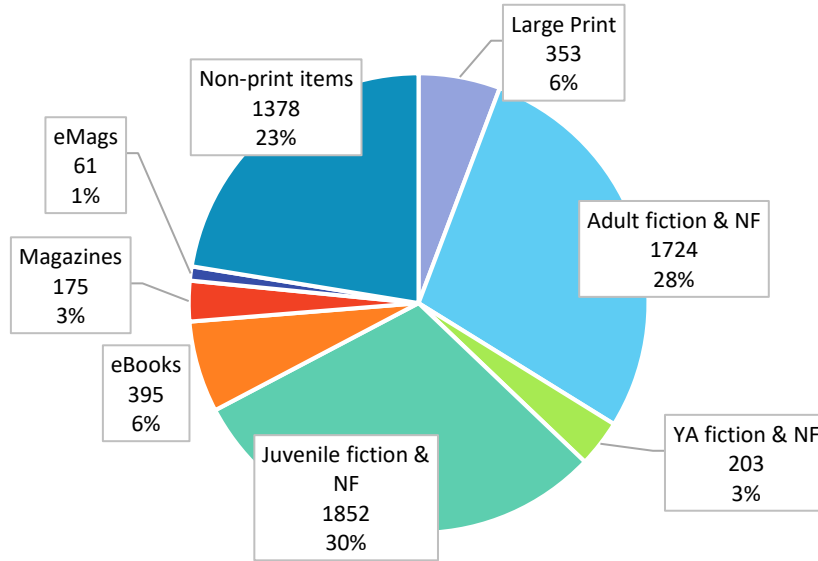
## Meeting room use



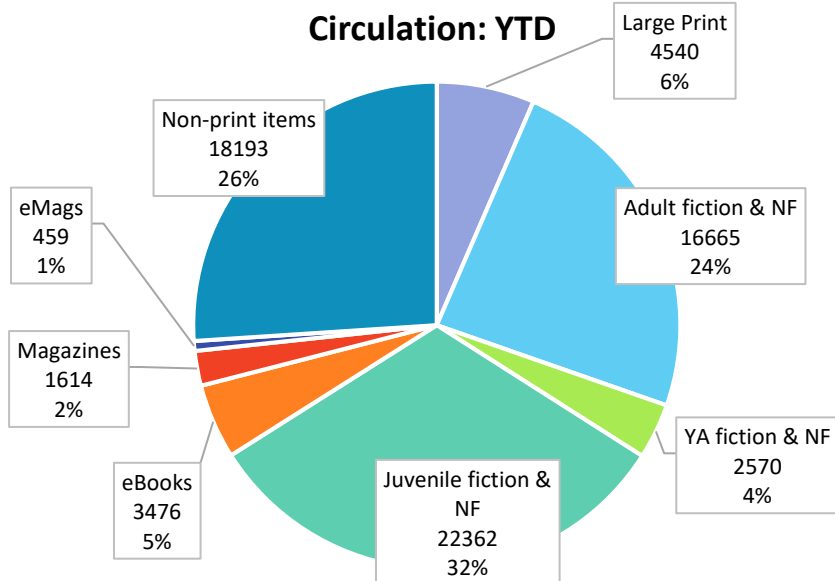
Month	YTD	Prev. YTD
46	594	515

## Circulation

Circulation: Month



Circulation: YTD



## Non-print items

## Month

## YTD

eAudio	514	4225
Adult & YA audio	108	723
Juvenile audio & kits	8	172
Adult & YA video	576	6707
Juvenile video & DVD	281	2742
Games, LoT, etc.	405	4138
	<b>1892</b>	<b>18193</b>

## Music

Downloads: 9  
Streams: 0  
Total YTD: 62



## Video (film and TV)

Downloads: 7  
YTD: 22



Visits: 119  
YTD: 2307



## Online Learning

Sessions: 26  
YTD: 697



## Languages

Sessions: 29  
YTD: 422



## Genealogy

Visits: 1879  
YTD: 6238





## Collection

## Items purchased

Month: 215  
YTD: 2014

## Items donated

Month: 67  
YTD: 461  
Prev. YTD: 625

## Items withdrawn

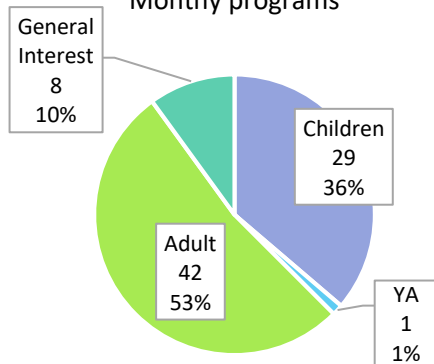
	Month	YTD
Books	311	2823
Audio	0	48
Video	4	289
Other	1	78
<b>Total</b>	<b>316</b>	<b>3238</b>

## Summary of additions

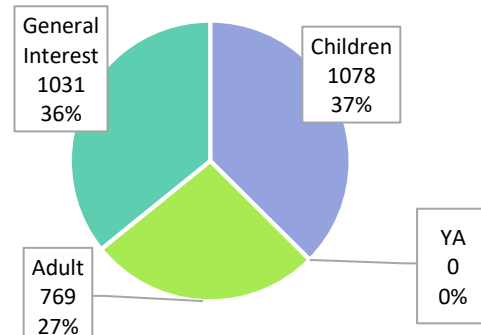
	Large print	Adult fiction	Adult & YA NF	YA fiction	Juvenile fiction	Juvenile NF	eBook & eAudio	Adult & YA audio	Juvenile audio	Adult & YA video	Juvenile video	CDs, games, misc.	Total
Current month	17	110	30	20	57	6	0	9	0	15	8	10	282
Previous month	19	77	31	10	8	1	41	11	0	37	2	11	248
Current YTD	136	760	251	139	548	78	109	64	5	241	72	72	2475
Previous YTD	164	843	281	155	548	104	113	90	8	232	69	111	2718

## Programs

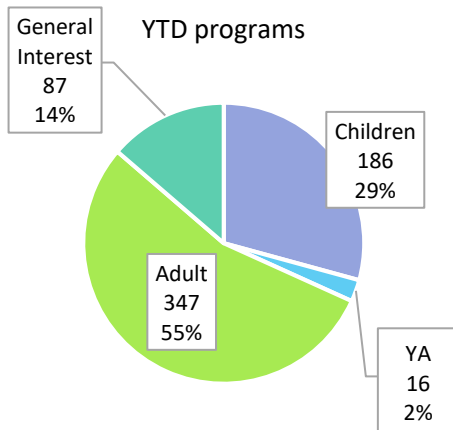
Monthly programs



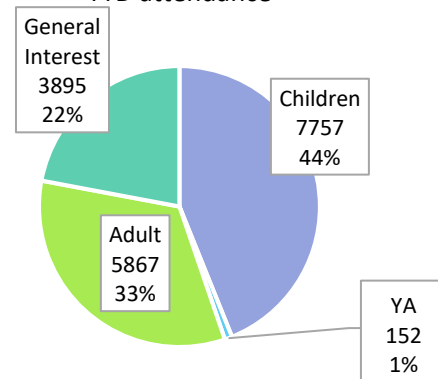
Monthly attendance



YTD programs



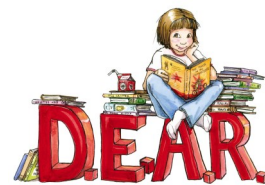
YTD attendance



## Upcoming Events in April:

### **D.E.A.R. (Drop Everything And Read) Month: April 1—30**

April is Drop Everything and Read (D.E.A.R.) month, a national month-long celebration of reading designed to remind folks of all ages to make reading a priority activity in their lives. To celebrate, the JKPL is hosting two activities and we want you to get involved!



### **Dyersville Book Scavenger Hunt**

The JKPL has again partnered with local businesses for a fun scavenger hunt! Can you match the book with the business?

- Pick up a scavenger hunt form at the library or print one off from the library's website.
- The scavenger hunt form features pictures of book covers and each participating business in Dyersville has one of the book covers posted in their business window.
- Match the book with the business then turn your completed forms into the library before May 1 to get entered into the prize drawing for one of several gift baskets. You get to choose which basket!
- Entries with at least ½ of the books / businesses identified correctly will receive one entry into the drawing. Get them all right to earn two entries!

### **Reading Recommendations**

JKPL staff, board members, and volunteers are celebrating this month with videos and social media posts highlighting what they are dropping everything to read. Titles will be posted throughout the month on the library's social media. Want to join in the fun? Feel free to share in the comments what book you dropped everything to read!

### **Westside Park StoryWalk®: "A Few Beautiful Minutes: Experiencing a Solar Eclipse" by Kate Allen Fox:**

**April 1—30.** Families are invited to walk the StoryWalk® at Westside Park which begins south of the parking lot by the baseball diamond. Walk the trail and read the story to your children. *The StoryWalk® is made possible by the Dubuque Racing Association, Friends of the Library, and the Richard Osterhaus Memorial Fund. The StoryWalk® Project was created by Anne Ferguson of Montpelier, VT and developed in collaboration with the Kellogg-Hubbard Library. Storywalk® is a registered service mark owned by Ms. Ferguson.*



**Yard Sign Fundraiser: April 1—30.** To celebrate National Library Week, April 7-13, 2024, the JKPL has yard signs that say "I Love My Library" available. Signs are 18" x 24", vinyl, reusable, and come with a ground stake. Yard signs can be purchased by making a donation of any size to the library and are available while supplies last. Already have one of these signs? Now's the time to put it up. Put a sign in your yard and let everyone know you love the library!

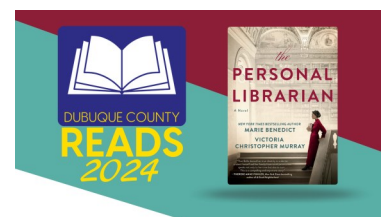


### **Dubuque County Reads Continues: April 1—15**

The James Kennedy Public Library is participating in the second annual *Dubuque County Reads* book discussion! The purpose of the *Dubuque County Reads* program is to facilitate events that encourage productive conversation around a common book, with the selected title aiming to invigorate community members and inspire dialog about important issues and topics. The selected title for 2024 is *The Personal Librarian* by Marie Benedict.

*Dubuque County Reads* book discussions will happen at various locations around the county between through April 15. Feel free to attend as many as you are able to, wherever you are able! The book is available to borrow at each participating library, with the appropriate library card required. For more information about the book and a full list of participating libraries, go to: <https://libguides.dbq.edu/dubuquecountyreads>. Book discussions are scheduled at the following locations:

- **April 1 at 5:00 pm at James Kennedy Public Library**
- April 8 at 11:00 am at University of Dubuque Library
- April 8 at 6:00 pm at Carnegie-Stout Public Library
- April 9 at 12:00 pm at Divine Word College Library
- April 9 at 4:00 pm at Loras College Library
- April 10 at 6:00 pm at Dubuque County Library District—Farley
- April 11 at 12:00 pm at Wartburg Theological Seminary Library
- April 11 at 12:45 pm at Clarke University Library
- **April 12 at 5:30 pm—Virtual Discussion led by James Kennedy Public Library. Email Paul at [Pzurawski@dyersville.lib.ia.us](mailto:Pzurawski@dyersville.lib.ia.us) to receive a link to the virtual session on Zoom.**
- April 15 at 11:00 am at Dubuque County Library District—Asbury



**Kids Can Craft: Puzzle Frame: April 1—30.** Kids age 9 and up are invited to stop in the library and make an Earth-themed or Autism Awareness themed puzzle frame. All materials necessary for this craft are available at the Creation Station. Children can choose to craft at the Station, or they may gather materials for the craft in a take-home bag and craft at home.



**Creation Station Craft: CD Fish: April 1—30.** Stop in and craft in the Creation Station at the library or grab a kit and create at home! This month's craft is CD Fish! Kit includes CDs, paper, string, and googly eyes. A video demonstration will also be available to view on the JKPL Facebook and YouTube channel. Kits available while supplies last.

**Coloring, Creating and Doing @ Your Library: April 1—30.** The JKPL is continuing to offer coloring pages, dot to dot, crosswords, sudoku, and other activity pages available for you to enjoy at the library or at home. They are intended for adults and teens. Each pack will include at least 10 different items and are available while supplies last. If you want to work on the activities while at the library, colored pencils, markers, and more are available in the Creation Station or to check out from the front desk.

**Get Puzzled @ Your Library: April 1—30.** Stop in the library this month to help us put together a new jigsaw puzzle. This month's puzzle is *Storytime*. The puzzle is located on the table under the skylight and everyone is welcome to add a piece or two or more. Everyone who works on the puzzle is encouraged to put their name into a drawing to win the puzzle. Please stop at the front desk to get your name entered.

**Children's Pretend Play-Station—Spaceship: April 1—30.** Area families are invited to come to the library and explore what it has to offer in spaceship play! First, check out our new installation at our pretend play station with this month's theme, Spaceship and Ground Control. Then, participate in our "Planets" scavenger hunt to earn a small prize!

**Strength Training for Older Adults: Mondays and Thursdays, April 1, 4, 8, 11, 15, 18, 22, 25, 29 @ 9:30 and 10:30 am.** Older adults of any age and fitness level are invited to join this special exercise program made possible by a partnership between the Geri-Fit® Company and the James Kennedy Public Library. Participants will exercise to a Geri-Fit® DVD and most of the exercises will be performed seated in a chair. There is no dancing or aerobics involved. Classes are held on Mondays and Thursdays and last approximately 45 minutes. For best results, participants should attend as many of the sessions as possible. Each participant will need a set of 2 or 3-pound dumbbell weights, a medium weight stretch band, and water to drink. Due to high demand, two sessions will now be offered, with a maximum of 20 participants allowed per session. Space is limited so registration is required.



**Books for Lunch Book Discussion: Monday, April 1 @ 12:00 noon.** This group gathers on the first Monday of each month at noon. This month the group will discuss *Black Cake* by Charmaine Wilkerson. Copies of the book are available to borrow from the library. Participants are welcome to attend in person or remotely via Zoom. New members are welcome to join at any time. If you need a link to the Zoom room, please email [librarian@dyersville.lib.ia.us](mailto:librarian@dyersville.lib.ia.us) by 10:00 am on the day of the program and an invitation to the Zoom room will be emailed to you.

**Adult Crafternoon—Blackout poetry: Monday, April 1 from 1:00—3:00 pm.** Join us to celebrate National Poetry month! Library staff member Ann will be on hand to teach you how to create blackout poetry with pictures and coloring pens. Stop in the library to create and take home your finished project. If you prefer, you can pick up a kit and create on your own at home. The instructional video for how to do the poetry will be posted on both the library's Facebook and YouTube pages starting April 2nd and kits will be available while supplies last.



**Unlocking Brain Fitness—KEYS to Dementia Prevention: Tuesdays, April 2, 9, 16, 23, 30 @ 6:00 pm.** This 10-week evidence-based course was developed by doctors to help people aged 55 and older make lifestyle changes to reduce their risk of developing Alzheimer's and other forms of dementia. The KEYS dementia prevention course was started at the YMCA of Greater Des Moines and will be led by local health experts. This series is co-sponsored in part by the Hy-Vee store in Asbury and Nightingale Drug. Registration for this program is now closed but if you are interested in participating in this class in the future, please provide your contact information to the library.



**Family Storytime: Wednesdays, April 3, 10, 17, 24 @ 10:00 am & 6:30 pm.** Parents and caregivers are encouraged to bring their children to a session of Family Storytime. Family Storytime is geared toward children ages infant to five years old and their caregiver, but children of all ages and abilities are welcome. All children must be accompanied by an adult. No registration is necessary.



**Sit and Stitch: Wednesdays, April 3, 10, 17, 24 from 1:00—3:00 pm.** Grab your hobby or craft and join other crafters at this fun gathering. There are lots of laughs, great company, conversation, and even some crafting! Participants are welcome to attend in person in the Hoffman Room or remotely via Zoom. New members are welcome to join at any time. If you are a new participant and wish to join virtually, please email [librarian@dyersville.lib.ia.us](mailto:librarian@dyersville.lib.ia.us) by 10:00 am on the date of the gathering and an invitation will be emailed to you. The same Zoom room link is used each week.

**Upcycled Greeting Cards: Thursday, April 4 from 1:00—2:00 pm.** Want a unique card for someone special? Library staff member Ann B. will be on hand to show you how to use the front of an old greeting card combined with glue and cardstock to make an entirely new card. Each card kit includes a greeting card front with coordinating cardstock and an envelope. There are some kits ready to pick up at the circulation desk. Kits available while supplies last.

**Kids Can Cook: Thursdays, April 4, 11 & 18 from 4:00—5:30 pm.** Kids Can Cook will teach kids ages 10-12 basic kitchen skills and how to make healthy food choices. At the end of the school year, children who have participated in over half of the spring classes will receive an apron. Food to be made for the April classes are: mini pizzas with homemade dough (April 4), fried rice (April 11), and corn soup (April 18). There is a limit of 12 children per class and both the April and May sessions are full. However, people are welcome to register to be on the Wait List. *This program is funded by Theisen's More for Your Community, Dyersville Area Community Foundation, Jeanne M. Coppola Endowment for Education, the Friends of the James Kennedy Public Library, and various library fundraising events.*



**Euchre Card Party & Games: Fridays, April 5, 12, 19, & 26 from 1:00—3:30 pm.** Join us Friday afternoons for cards, dominoes, or other games in the Hoffman Room. Come meet, teach, and play with other players. The library has some games or you are welcome to bring your own.

Item 17.

**Breakfast Burrito Grab and Go Fundraiser: Saturday, April 6 from 9:00—11:00 am**

Kick off National Library Week by stopping by the JKPL and enjoying a delicious breakfast burrito! For just \$5.00, you can support the JKPL and enjoy a delicious egg, sausage and cheese burrito. Available while supplies last! Weather permitting, a tent will be set up outside the library for this event. If not, step into the Hoffman Community Room to get your breakfast and support your library! A special Thank you goes to Fareway of Dyersville for supporting this fundraiser. All proceeds from this fundraiser will be used to support library services and collections.



**Building Creativity One Block at a Time: a LEGO® program: Saturday, April 6 from 10:00—11:00 am.** This month's theme is "Rainy Day". This program is for all ages but children under 7 must be accompanied by an adult or older partner. This LEGO® program is part of a monthly LEGO® building block program at the library sponsored by DuTrac Community Credit Union. Each month there is a theme to help inspire creativity. Photos of the creations are displayed in the children's area of the library and on the library's social media pages. All children who participate have their names entered into a quarterly drawing for a special LEGO® related prize provided by DuTrac.

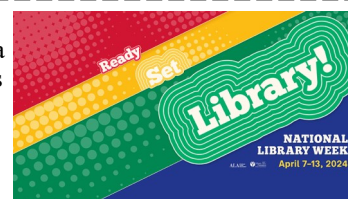
**Family Movies @ Your Library presents "Inkheart": Saturday, April 6 @ 1:00 pm.** A father and daughter who have the ability to bring fictional book characters to life battle a fairy-tale villain who wants to use their powers for his own evil doings. Based on the book by Cornelia Funke. Rated PG (105 minutes).

**Nerf War @ Your Library: Saturday, April 6 from 4:00—6:00 pm.** Bring your Nerf gun and ammo and head to the library for this bi-monthly Nerf War! Participants must be 13 or older and anyone under 18 must have a signed parental waiver. Registration requested as 10 people are required to hold the program and a max of 20 is allowed. Walk-ins welcome, if space allows. Participants must provide their own Nerf guns and ammo but no modifications to darts or guns to increase range or hitting power will be allowed. Guns with excessive hitting power will not be allowed.



**National Library Week—Ready, Set, Library! April 7—13**

The 2024 theme for National Library Week promotes the idea that in our always-online world, libraries give us a green light to something truly special: a place to connect with others, learn new skills, and focus on what matters most. No matter where you find yourself on the roadmap through life's journey—preparing for a new career, launching a business, or raising a family—your library provides an inclusive and supportive community where everyone belongs. Get ready to explore, become inspired, and connect with your library! Join us at the JKPL this National Library Week as we celebrate. Did you know the JKPL motto is *Discover - Connect - Inspire*?



How can you participate? Stop in each day to pick up a different library themed giveaway. Dress up to celebrate the daily theme. Pick up a pompom at the desk and vote for your favorite library activity (one vote per person, per library visit). Participate in any of these activities to get your name entered to win library themed prizes like having an item purchased in your honor, a library yard sign, coloring book, book journal, or a fun library swag basket. Join us for one or all of the special events scheduled for this week! The week's activities are as follows:

**Sunday, April 7: Open House!** Kick off the week and drop by the library between 1:30—3:30 pm for refreshments and meet some of the JKPL Board members! Giveaway: Library tote bag.

**Monday, April 8: Right to Read Day!** April 8th is a national day of action in support of the right to read. Today's theme encourages you to read what you like, especially titles that might be banned or challenged. The State of America's Libraries Report will be released today, including the Top Ten Most Challenged Books of 2023. Stop in the library today to see this document and pick up a Challenged & Banned Book Word Search. Join the library staff in wearing book themed apparel. Giveaway: Right to Read/Banned Book bookmarks.

**Tuesday, April 9: Library Workers Day!** Join the library staff and volunteers today as we celebrate Library Workers Day and Drop Everything and Read Month! Library staff members wear many different hats at their job, so today we will be wearing a favorite or fun hat! Join us by wearing a hat or cap during your visit. Stop in anytime during the day to enjoy refreshments. Check out the bulletin board or the JKPL Facebook page and see if you can match the picture of the person reading to the library worker. Giveaway: Post-it notes.

**Wednesday, April 10: National Library Outreach Day.** Outreach, which is about meeting library patrons where they are, is important to the JKPL. Visit the library today and select a book from the JKPL Pop-up Library, one of our most popular outreach activities. Visitors are also invited to learn more about what the library has to offer by completing a library scavenger hunt. Pick up a form at the front desk and turn it in for your chance to win a special prize. Giveaway: Book from the pop-up library and a pen or pencil

**Thursday, April 11: Relaxation Day!** Libraries are a place for relaxing as well as learning and entertainment. Join the library staff today as they relax at work in their PJs or lounge clothes. Pick up a library themed set of activity and coloring pages. Giveaway: Coasters.

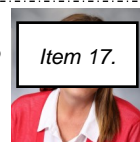
**Friday, April 12: Spirit Day!** Today library staff will celebrate by wearing JKPL colors (green, gold, yellow) or library/book themed apparel. Join us in showing pride in your library! Giveaway: Choice of library themed items: pens, magnet bookmarks, luggage tags, and more.

**Saturday, April 13: DIY Day!** Join the library staff today as they celebrate creativity with some fun Do It Yourself activities for all ages. Visit the library from 10:00 am to 12:00 pm and try your hand at one or more crafty/Do It Yourself activities. Make a flower crown, create a FrankenToy, make a May Day basket you can fill with treats, or just challenge your imagination and use the supplies from the Creation Station to make something unique. Guests will also be able to use the button maker to make a button celebrating National Library Week or an image of your choice. Giveaway: Buttons.



**Meet Iowa Author Sara Broers: Monday, April 8 from 10:00 am—2:00 pm**

Iowa Author Sara Broers, will be signing her latest book *Perfect Day Iowa* at Savvy Salvage in downtown Dyersville. Sara is also the author of *100 Things to Do in Iowa Before You Die*. Stop in to meet Sara and bring your travel questions. Books will be available for purchase and signing by the author. This author visit is a partnership between JKPL and Savvy Salvage.



**Eclipse Viewing Party: Monday, April 8 from 12:00—3:30 pm.** The library will be hosting a watch party for the total solar eclipse on April 8th. Iowa will only have a partial view of the eclipse so we will have the viewing stream from NASA on the big screen in the Hoffmann Room. The eclipse will begin at 12:39 pm and end at 3:18 pm. Want to try and view it outside? Stop by and pick up a free pair of eclipse glasses! These will be available starting April 1st while supplies last. Limited to one per person.

**Inspirational Fiction: A Novel Approach to Faith Book Club: Tuesday, April 9 @ 7:00 pm.** Join us for this book club that features a variety of books that weave religious faith into the characters and storylines. For this month we will be reading *Provenance* by Carla Laureano. Books are available to borrow from the library. Participants are welcome to attend in person or remotely via Zoom. If you want to attend via Zoom and haven't attended before, please register by 12 noon on the day of the program at <https://bit.ly/NOVELAPPROACH> so a link to the Zoom room can be emailed to you.

**Genealogy with Ann: Wednesday, April 10 from 1:00—3:00 pm.** Staff member Ann will be on hand to help you start, or continue to work on, your five-generation ancestor chart. Ann will also share information on free websites good for genealogy research. Attendees are encouraged to bring their own laptop, if they have one. Some library laptops will be available for use. If this time does not work with you please call and schedule an appointment.

**JKPL Board Meeting and Social: Wednesday, April 10 at 6:00 pm.** Join us for the regular April Board Meeting and stay after to talk with the Board about what Board members do and how you can be more involved. Refreshments provided.

**Meet Iowa Author Bill Mueller: Thursday, April 11 @ 6:30 pm**

DeWitt author Bill Mueller will be at the library to talk about his book, *Time to Ship Another Steer*. As Bill says, when you have eleven kids, and there is a bill to pay, it is *Time to Ship Another Steer*! This book is a fun look at growing up on the family farm in Kenosha, WI with ten brothers and sisters. Bill originally wrote this book for his grandchildren and great-nephews and nieces as a way to share and save his family's history. Bill is also the author of the book, *Come Drive With Me!: The Adventures, Perils, and Insights of a Driver's Ed Instructor*. Copies of his books will be available to purchase from the author.



**Music Bingo Night Fundraiser at O So Good Winery: Friday, April 12 from 6:30—9:00 pm**

Join us for a Music Bingo fundraiser hosted by O So Good Winery & Distillery to celebrate National Library Week! Purchase a table for up to six guests for \$120.00. Price includes two bottles of wine of your choice (or equal value in other beverages), a charcuterie board for six, and a dessert to share. Menu items and additional beverages will be available to purchase. Visit the library or O So Good Winery & Distillery to purchase a table. **Tables must be purchased before April 8 and a limited number of tables are available so don't wait!** Guests will also be able to purchase additional bingo cards, free spaces, raffle tickets, and vote for song themes—with funds going to support the JKPL. Guests are welcome to arrive at any time but Bingo will begin promptly at 7 pm. Library tables will be grouped together and decorated. Decorations may be taken home by those seated at each table. O So Good Winery & Distillery will donate a portion of the evening's proceeds to the James Kennedy Public Library.



Curious how Music Bingo works? Participants are given bingo cards, but instead of standard bingo letters and numbers, the squares contain a song title. The host plays a song and each player has to identify the song and mark it off their card if it is listed. The game continues until a participant completes a row, column, or another predetermined pattern on their bingo card. They then call out "Bingo!" and are declared one of the winners of that round. There are multiple winners per round. Singing along is also encouraged!

**Computer Safety and You: Saturday, April 13 @ 1:00 pm.** Join Paul in a discussion about how to be safe on the internet, especially when using social media. This session will be an open discussion so bring your questions! Intended for those that have a basic understanding of how to use computers and the internet. Open to all ages but geared for teens and adults.



**Dungeons and Dragons Players Club: Saturday, April 13 @ 3:30 pm.** Join us at this monthly gaming event for D & D players that meets in-person or you can join remotely via Discord. This group meets the second Saturday of every month and new players of all ages and skill levels are welcome. The library has materials available but feel free to bring your own. To join via Discord, contact Paul at [Pzurawski@dyersville.lib.ia.us](mailto:Pzurawski@dyersville.lib.ia.us) by 2:00 pm the day of the program to receive the server invite.

**Bingo Party: Monday, April 15 from 1:00—3:00 pm.** Come enjoy bingo at the JKPL! There is a two card limit, there is no cost to play, and there are prizes! Bring your friends!

**Cricut with Christopher presents Etched Nightlights: Monday, April 15 @ 6:00 pm.** Come learn about the Cricut Maker from local expert Lisa Christopher and create an etched nightlight. Participants should be 14 or older but children age 8 and up are welcome if accompanied by an adult. Registration is recommended as attendance is limited to 10. Walk-ins welcome if space and materials allow. Cricut with Christopher will typically be held monthly on the third Monday of each month.



**Cricut with Christopher presents Glass Easter Bunnies: Thursday, April 18 @ 6:30 pm.** Come learn about the Cricut Maker from local expert Lisa Christopher and create a glass Easter Bunny. Due to popular demand, we are offering this class form March a second time! Participants should be 14 or older but children age 8 and up are welcome if accompanied by an adult. Please bring a pair of scissors! Registration is required as attendance is limited to 10.



**“Among Us” Game Night: Friday, April 19 @ 6:00 pm** Join us for an evening of repairing electrical work while avoiding the imposter players! This program can be attended in person or online. To attend in person, just show up! To participate virtually, you need a Discord account, download the game on your computer or Smart device, and you will need to register for a server invite. Note: The device app version is free but there is a fee for the computer or game system version. To register, please email Paul at [Pzurawski@dyersville.lib.ia.us](mailto:Pzurawski@dyersville.lib.ia.us) by 2:00 pm the day of the program. All ages and skill levels are welcome.

Item 17.

**Egyptomania! Unraveling America's Jazz Age Craze for Ancient Egypt with Author Jocelyn Green: Saturday, April 20 @ 11:00 am**

After King Tut's tomb was discovered and opened in the early 1920s, America's craze for all things Egypt reached a fever pitch. This program will take you inside the famous pharaoh's tomb with photos of some of the highlights, and then sweep you into Jazz Age America to see the broad-reaching influence Egyptomania had on art, fashion, jewelry, architecture, music, and product advertising. Enjoy a romp through the art deco era and explore why ancient Egypt was such a hit with Americans careening into modernity. This program is the basis for the background of her book, *The Metropolitan Affair*. Books will be available for purchase and signing by the author. This program is sponsored by the Friends of the James Kennedy Public Library.



**Strings Club: Monday, April 22 @ 6:00 pm.** Do you have a ukulele, guitar or other string instrument that you would like to play more often? Do you want to grow your skills by jamming with others? Then come join the JKPL Strings Club! Teen and adult musicians of all skill levels are welcome. NOTE: This is not a class but a jam session so participants should know basic chords. Facilitated by Sue Engelbrecht and Gary Bramel. This group typically meets on the fourth Monday of each month. Registration requested. Walk-ins are welcome as space allows.

**JKPL Writing Group: Tuesday, April 23 @ 6:30 pm.** Join us this month in person at the library, or remotely via Zoom, for a sharing session with writers of all types including poetry, memoir, fiction, or nonfiction. New members are welcome to join at any time. If you want to participate via Zoom, please call by 5:30 pm on the day of the event.

**Health & Wellness 365 with the Northeast Iowa Area Agency on Aging: Thursday, April 25 @ 11:30 am.** Nutrition Specialist Colleen Lawler will be at the library to talk about Osteoporosis (what it is and how to prevent it from happening to you); Brain Health (how to keep your brain healthy); and Herb Gardening (the benefits and how to). She will also bring food samples to try. All are welcome.

**Petal Boxes: Creativity with Pen and Ink: Thursday, April 25 @ 6:00 pm**

Join Dianne Kramer to construct a petal box out of cardstock, then decorate it with beautiful, organic floral art. No art experience is necessary! Each image will be broken down into easy-to-follow steps. This class is designed for adults and registration is required as space is limited to 24. Due to the high demand of this class, six of the twenty-four slots are allotted for those who have not attended one of Dianne's classes before, or have not attended since October 2023. Registration ends April 23. Participants will need to bring the following supplies: pencil, eraser, fine black felt-tipped pen, and colored pencils. All other supplies will be provided. Come to the library to see a display of the types of drawings we'll do in class!



**Game Night @ Your Library: Friday, April 26 from 6:00—9:00 pm.** Bring your favorite game (card game, board game, role playing game, or video game) and meet, teach, and play with others! Game night is held on the 4th Friday of every month. All ages welcome but those under the age of 7 need a teen or adult companion.

**Youth Mental Health First Aid: Saturday, April 27 from 9:00 am—4:00 pm**

The JKPL has partnered with the Meraki Institute of Learning to offer this mental health first aid training course. Youth Mental Health First Aid is an early intervention public education program that teaches adults how to recognize the signs and symptoms that suggest a potential mental health challenge, how to listen non judgmentally, how to give reassurance to a youth who may be experiencing a mental health challenge, and how to refer a person to appropriate professional support and services. This course teaches a 5-step action plan for how to help young people both in crisis and non-crisis situations.

- This will be a blended course with participants completing a 2 hour self-paced online course before attending the in-person instructor-led training on April 27.
- Register by contacting the library or registering online at <https://DyersvilleYMHFA1.eventbrite.com>.
- Registration by April 15 is required as space is limited.
- This training is valued at \$75 per person. Funding for the course has been generously covered by the Mental Health and Disability Services of the East Central Region (MH/DS of ECR) for anyone working or living in Delaware or Dubuque counties.



**Craft a Miniature Book for El día de los niños/El día de los libros: Tuesday, April 30.** El día de los niños/El día de los libros (Children's Day/Book Day), commonly known as Día, is a yearly celebration of children, families, and reading during the month of April that culminates on April 30. The celebration emphasizes the importance of literacy for children of all linguistic and cultural backgrounds. This year we will celebrate Día with a special Take-and-Make craft activity: Craft Your Own Miniature Cultural Children's Book.

To find the latest information on library events and programs, visit [www.dyersville.lib.ia.us](http://www.dyersville.lib.ia.us), scan the QR code, contact the library directly at (563)875-8912 or email [librarian@dyersville.lib.ia.us](mailto:librarian@dyersville.lib.ia.us)





## PLEASE TAKE NOTE:

Item 17.

### **The James Kennedy Public Library Board of Trustees is seeking two candidates to serve on the Library Board!**

- Information about the responsibilities of the Library Board of Trustees are available at the library or on the library website: <https://www.dyersville.lib.ia.us/about/library-board>
- Applications are available at both the library and city hall
- Completed applications should be returned to City Hall



### ***And You're Invited.....JKPL Board Meeting and Social: Wednesday, April 10 at 6:00 pm***

Join us for the regular April Board Meeting and stay after to talk with the Board about what Board members do and how you can be more involved. Refreshments provided.

### **Free Trees for Earth Day**

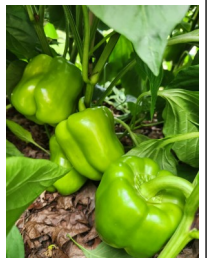
The JKPL is celebrating Earth Day by participating in the annual Neighborhood Forest free tree program, whose aim is to provide free trees to kids every Earth Day. If you signed up, on or before March 15, your tree (6 to 12 inches in size) will be delivered to the JKPL and families will be able to pick them up around Earth Day (April 22). Planting instructions and species information will be emailed a few days prior to the trees arriving.



### **Free Pepper Plant Program!**

The Dubuque County Extension Office in partnership with the James Kennedy Public Library is offering a Free Pepper Plant Program to help educate local residents on how to grow a food crop to increase local food security.

- Program participants will receive a 4-pack of free pepper transplants along with season-long updates on good growing practices for raising peppers throughout the 2024 gardening season. A 4-pack of 'Lady Bell' sweet bell peppers will plant a row approximately six feet long.
- Participants may register by contacting the JKPL, the Dubuque County Extension Office or registering online at <https://bit.ly/dbqpepper>.
- Registration is required by May 6 with peppers available to pick up at the library between May 15—18.
- Those who register by April 15 will get a bonus growing update provided by Horticulture Educator, Ray Kruse.
- The Peppers are limited to one pack of 4 per person, but multiple family members at the same address can participate.
- More information can be found at <https://bit.ly/pepperinfo>



## Recycled Paper Making Wednesday, May 1 from 6:00—7:30pm

Staff from Dubuque County Conservation will be visiting the JKPL to present this fascinating program on recycled paper. Learn how paper is recycled in the industrial world as well as how to create your own recycled paper. While here, try your hand at creating recycled paper and being creative with it. This is a great family-friendly event! Registration is requested by April 30 as a minimum of 10 participants is needed for this program to be held. Walk-ins are welcome as space allows. Register by contacting the library or online in the library's calendar of events at: [www.dyersville.lib.ia.us/events](http://www.dyersville.lib.ia.us/events)



## Spring Plant Sale Saturday, May 4 from 8:00—10:00 am

Spring is here and many of us are thinking about changing or improving our yards, lawns, or gardens. Join members of the JKPL Fundraising Committee in the parking lot adjacent to the JKPL to select from plants donated by committee and community members. The plant sale will run from 8-10 am or until all items are taken. Plants not selected during the sale may be available to purchase for a donation. All proceeds will be used to support library collections and services.



*Note:* If you have plants you would like to donate, please contact the library at (563)875-8912 to make arrangements to drop them off. Plants of all kinds are welcome.

## Spring Wildflower Hike @ New Wine Park Tuesday, May 14 from 6:00—7:30pm

The library is partnering with Dubuque County Conservation for this spring hike! Walk along the trails at New Wine Park with a guide from DCC. Be ready to learn about the flowers that are currently blooming and interesting ways you can use these plants as well as their wildlife value. The 2 mile trail has uneven terrain and steep inclines. Please be prepared for this by wearing appropriate footwear and clothing. Participants should meet at New Wine Park, 15971 New Wine Park Lane, New Vienna, IA. Registration is requested by May 13 as a minimum of 10 participants is needed for this program to be held. Register by contacting the library or online in the library's calendar of events at [www.dyersville.lib.ia.us/events](http://www.dyersville.lib.ia.us/events)



## If Buildings Could Talk —A History of Downtown Dyersville Thursday May 16 at 6:30 pm & Saturday, May 18 at 10:00 am

The James Kennedy Public Library is thrilled to welcome Judy Weber for two presentations on the history of the buildings on the south side of the 300 block of 1st Ave. in Dyersville. Judy will present the same program twice, so be sure to make it to one of her presentations! Each presentation will last 2 hours with a short intermission. Refreshments provided.



## Dyersville Public Works Equipment Exhibition Tuesday, May 21 from 4:00—6:00 pm

The JKPL and Dyersville Public Works are partnering to celebrate Public Works Week, May 19—24. This year, Public Works will be bringing some of their vehicles and equipment to the library parking lot to show off and talk about how each one is used to help Dyersville. Included will be the street sweeper/vacuum, end-loader, skid-loader, utility crane, sewer jetter, sewer camera unit, and a brand-new dump-truck/snow-plow/sand-spreader! In the Hoffmann Room, the library will be showing videos about the many different services Public Works provides, as well as how Dyersville's water and wastewater systems operate. There will also be an end-loader simulator, where participants can try their hand at loading gravel into a dump truck. All ages welcome.



## Library Garage Sale Fundraiser Saturday, June 1 from 9:00 am—1:00 pm

The JKPL fundraising committee and Friends of the Library are partnering to offer a new way you can support the JKPL! Members of the community are encouraged to donate their good, used items to the JKPL and they will be sold at a garage sale with the proceeds going to support the JKPL. Items should be brought to the library during library business hours between May 28 and May 31. Items should be in clean, salable condition. A list of things that will not be accepted will be posted on the JKPL webpage and available to pick up at the library. The sale will be held in the parking lot adjacent to the library, weather permitting. Otherwise, the sale will be in the Hoffman Room.



Sun	Mon	Tue	Wed	Thu	Fri	Sat
APRIL 2024	1 Strength Training @ 9:30am & 10:30am Books For Lunch @ 12pm Adult Crafternoon from 1-3pm Dubuque County Reads Discussion @ 5pm	2 Unlocking Brain Fitness @ 6pm	3 Family Storytime @ 10am & 6:30pm Sit & Stitch from 1-3pm	4 Strength Training @ 9:30am & 10:30am Upcycled Greeting Cards from 1-3pm Kids Can Cook @ 4pm	5 Euchre Card Party from 1-3:30pm	6 Breakfast Burrito Fundraiser from 9-11am  Building Creativity One Block at a Time: a LEGO® program from 10-11am  Inkheart (PG) @ 1pm  Nerf War from 4-6pm
7 National Library Week Open House from 1:30-3:30pm	8 Strength Training @ 9:30am & 10:30am Meet Iowa Author Sara Broers from 10am-2pm @ Savvy Salvage Eclipse Viewing Party from 12-3:30pm	9 Unlocking Brain Fitness @ 6pm A Novel Approach to Faith book club @ 7pm	10 Family Storytime @ 10am & 6:30pm Sit & Stitch from 1-3pm Genealogy with Ann from 1-3pm JKPL Board Meeting & Social @ 6pm	11 Strength Training @ 9:30am & 10:30am Kids Can Cook @ 4pm Author Bill Mueller @ 6:30pm	12 Euchre Card Party from 1-3:30pm Dubuque County Reads Virtual Discussion @ 5:30pm Music Bingo Fundraiser @ O So Good Winery & Distillery @ 7pm	13 National Library Week DIY Day from 10am-12pm Computer Safety & You @ 1pm Dungeons & Dragons @ 3:30pm
National Library Week: April 7—13—check out our daily themes & activities!						
14	15 Strength Training @ 9:30am & 10:30am Bingo from 1-3pm Cricut with Chistopher @ 6pm	16 Unlocking Brain Fitness @ 6pm	17 Family Storytime @ 10am & 6:30pm Sit & Stitch from 1-3pm	18 Strength Training @ 9:30am & 10:30am Kids Can Cook @ 4pm Cricut with Chistopher @ 6:30pm	19 Euchre Card Party from 1-3:30pm Among Us Game Night @ 6pm	20 Egyptomania with Jocelyn Green @ 11am
21	22 Strength Training @ 9:30am & 10:30am Strings Club @ 6pm	23 Unlocking Brain Fitness @ 6pm JKPL Writing Group @ 6:30pm	24 Family Storytime @ 10am & 6:30pm Sit & Stitch from 1-3pm	25 Strength Training @ 9:30am & 10:30am Health & Wellness 365 @ 11:30am Petal Boxes @ 6pm	26 Euchre Card Party from 1-3:30pm Game Night from 6-9pm	27 Youth Mental Health First Aid from 9am-4pm
28	29 Strength Training @ 9:30am & 10:30am	30 Unlocking Brain Fitness @ 6pm	D.E.A.R. Month Scavenger Hunt & Reading Recommendations begin April 1  Yard Sign Fundraiser April 1—30	April 1—30 • Get Puzzled • Coloring, Creating, Doing • StoryWalk® • Children's Pretend Play-Station	April 1—30 • Puzzle Frame craft kits • CD Fish craft kits • Craft a mini book craft kits	

**Kids Can Craft: Community Coloring Quilt: May 1-31.** Kids age 9 and up are invited to stop in the library and make a Community Coloring Quilt. Come to the library to color a 4-inch cardstock square in a design of your choice, and we will display the designs together on our crafts bulletin board.

**Creation Station Craft: Raffia Ribbon Butterfly: May 1-31.** Stop in and craft in the Creation Station at the library or grab a kit and create at home! This month we are making colorful butterflies using raffia ribbon. Kit includes raffia ribbon, sparkly stickers, and pipe cleaners. Markers and scissors are also needed for this craft. A video tutorial will be viewable on the JKPL Facebook and YouTube channel.

**Coloring, Creating and Doing @ Your Library: May 1-31.** The JKPL is continuing to offer coloring pages, dot to dot, crosswords, sudoku, and other activity pages available for you to enjoy at the library or at home. They are intended for adults and teens. Each pack will include at least 10 different items and are available while supplies last. If you want to work on the activities while at the library, colored pencils, markers, and more are available in the Creation Station or to check out from the front desk.

**Get Puzzled @ Your Library: May 1-31.** Stop in the library this month to help us put together a new jigsaw puzzle. The puzzle is located on the table under the skylight and everyone is welcome to add a piece or two or more. Everyone who works on the puzzle is encouraged to put their name into a drawing to win the puzzle. Please stop at the front desk to get your name entered.

**Westside Park StoryWalk®: “Meet the Super Duper Seven” by Tim Hamilton: May 1-31.** Families are invited to walk the StoryWalk® at Westside Park which begins south of the parking lot by the baseball diamond. Walk the trail and read the story to your children. *The StoryWalk® is made possible by the Dubuque Racing Association, Friends of the Library, and the Richard Osterhaus Memorial Fund. The StoryWalk® Project was created by Anne Ferguson of Montpelier, VT and developed in collaboration with the Kellogg-Hubbard Library. Storywalk® is a registered service mark owned by Ms. Ferguson.*

**Children’s Pretend Play-Station: Floral Shop: May 1 - 31.** Area families are invited to come to the library and explore what it has to offer in floral shop play! First, check out our newest installation in the revolving pretend-play station with this month’s theme, Floral Shop. Then, participate in our “Flower” scavenger hunt to earn a small prize.

**Recycled Paper Making: Wednesday, May 1 from 6:00pm-7:30pm.** Staff from Dubuque County Conservation will be visiting the JKPL to present this fascinating program on recycled paper. Learn how paper is recycled in the industrial world as well as how to create your own recycled paper. While here, try your hand at creating recycled paper and being creative with it. This is a great family-friendly event! Registration is requested by April 30 as a minimum of 10 participants is needed for this program to be held. Walk-ins are welcome as space allows. Register by contacting the library or online in the library’s calendar of events.

**Sit and Stitch: Wednesdays, May 1, 8, 15, 22, 29 from 1:00—3:00 pm.** Grab your hobby or craft and join other crafters at this fun gathering. There are lots of laughs, great company, conversation, and even some crafting! Participants are welcome to attend in person in the Hoffman Room or remotely via Zoom. New members are welcome to join at any time. If you are a new participant and wish to join virtually, please email [librarian@dyersville.lib.ia.us](mailto:librarian@dyersville.lib.ia.us) by 10 am on the date of the gathering and an invitation will be emailed to you. The same Zoom room link is used each week.

**Strength Training for Older Adults: Thursdays and Mondays, May 2, 6, 9, 13, 16, & 20 @ 9:30 and 10:30 am.** Older adults of any age and fitness level are invited to join this special exercise program made possible by a partnership between the Geri-Fit® Company and the James Kennedy Public Library. Participants will exercise to a Geri-Fit® DVD and most of the exercises will be performed seated in a chair. There is no dancing or aerobics involved. Classes are held on Mondays and Thursdays and last approximately 45 minutes. For best results, participants should attend as many of the sessions as possible. Each participant will need a set of 2 or 3-pound dumbbell weights, a medium weight stretch band, and water to drink. Due to high demand, two sessions will now be offered, with a maximum of 20 participants allowed per session. Space is limited so registration is required. No sessions will be held on May 23, 27 or 30.

**Upcycled Greeting Cards: Thursday, May 2 from 1:00-2:00 pm.** Want a unique card for someone special? Library staff member Ann B. will be on hand to show you how to use the front of an old greeting card combined with glue and cardstock to make an entirely new card. Each card kit includes a greeting card front with coordinating cardstock and an envelope. There are some kits ready to pick up at the circulation desk.

**Kids Can Cook: May 2, 9, & 16 @ 4:00 pm.** Kids Can Cook will teach kids ages 10-12 basic kitchen skills and how to make healthy food choices. Miss Kim is returning to teach these classes which will be held on Thursdays from 4:00-5:30 pm. The first ten minutes of each class will focus on kitchen safety and introductory cooking information, such as how to read a recipe. The remainder of each session will be hands-on learning, cooking, and cleaning up. Kitchen safety and cleanliness will be emphasized. At the end of the school year, children who have participated in over half of the classes will receive an apron. Each session will last 3 weeks and focus on a different theme. Registration in person is required as a waiver needs to be signed by a parent or legal guardian (unless one has already been signed). There is a limit of 12 children per session. This program is funded by Theisen's More for Your Community, Dyersville Area Community Foundation, Jeanne M. Coppola Endowment for Education, the Friends of the James Kennedy Public Library, and various JKPL Fundraisers.

**Euchre Card Party & Games: Fridays, May 3, 10, 17, 24, 31 from 1:00-3:30 pm.** Join us Friday afternoons for cards, dominoes, or other games in the Hoffman Room. Come meet, teach, and play with other players. The library has some games or you are welcome to bring your own.

**Spring Plant Sale: Saturday, May 4 from 8:00-10:00 am.** Spring is here and many of us are thinking about changing or improving our yards, lawns, or gardens. Join Master Gardener Karen Kramer and members of the JKPL Fundraising Committee in the parking lot adjacent to the JKPL to select from plants donated by committee and community members. The plant sale will run from 8:00 to 10:00 am or until all items are taken. Plants not selected during the sale may be available to purchase for a donation. All proceeds will be used to support library collections and services. If you have plants you would like to donate, please contact the library at (563)875-8912 to make arrangements to drop them off. Plants of all kinds are welcome.

**Building Creativity One Block at a Time: a LEGO® program: Saturday, May 4 from 10:00-11:00 am.** This month's theme is "Superhero Adventure". This program is for all ages but children under 7 must be accompanied by an adult or older partner. This LEGO® program is part of a monthly LEGO® building block program at the library sponsored by DuTrac Community Credit Union. Each month there is a theme to help inspire creativity. Photos of the creations are displayed in the children's area of the library and on the library's social media pages. All children who participate have their names entered into a quarterly drawing for a special LEGO® related prize provided by DuTrac.

**Movies @ Your Library presents "Aquaman and the Lost Kingdom": Saturday, May 4 @ 1:00 pm.** Having failed to defeat Aquaman the first time, Black Manta, is still driven by the need to avenge his father's death and to take Aquaman down once and for all. To defeat him, Aquaman will turn to his imprisoned brother Orm, the former King of Atlantis, to forge an unlikely alliance. Together, they must set aside their differences in order to protect their kingdom and save the world, from irreversible destruction. Rated PG-13

**Free Pepper Plant Program!: Deadline to apply is May 5!** The Dubuque County Extension Office in partnership with the James Kennedy Public Library is offering a Free Pepper Plant Program to help educate local residents on how to grow a food crop to increase local food security. Program participants will receive a 4-pack of free pepper transplants and season long updates on good growing practices for raising peppers throughout the 2024 gardening season. Participants may register by contacting the JKPL, the Dubuque County Extension Office or registering online at <https://bit.ly/dbqpepper>. Registration is required by May 6 with peppers available to pick up at the library between May 15 - 18. Those who register by April 15 will get a bonus growing update provided by Horticulture Educator, Ray Kruse. Kruse will be visiting the greenhouse producer growing the bell pepper transplants and will share a sneak peak of what they look like and the resources it takes to grow great quality pepper transplants. The 4-pack of 'Lady Bell' sweet bell peppers will plant a row approximately six feet long. Peppers are limited to one pack of 4 per person, but multiple family members at the same address can participate. More information can be found at <https://bit.ly/pepperinfo>



**Books for Lunch Book Discussion: Monday, May 6 @ 12:00 noon.** This group gathers on the first Monday of each month at noon. This month the group will discuss the 2024 All Iowa Reads book for Teens - *Hollow Fires* by Samira Ahmed. Copies of the book are available to borrow from the library. Participants are welcome to attend in person or remotely via Zoom. New members are welcome to join at any time. If you need a link to the Zoom room, please email [librarian@dyersville.lib.ia.us](mailto:librarian@dyersville.lib.ia.us) by 10:00 am on the day of the program and an invitation to the Zoom room will be emailed to you.

**Adult Crafternoon: Twirling Butterfly: Monday, May 6 from 1:00-3:00 pm.** Join us this month to make a twirling butterfly. Stop in the library to create and take home your finished project. If you prefer, you can pick up a take-and-make kit and craft on your own at home. The instructional video for how to do the craft will be posted on both the library's Facebook and YouTube pages starting May 7th and kits will be available while supplies last.

**Unlocking Brain Fitness - KEYS to Dementia Prevention: Tuesday, May 7 @ 6:00 pm.** Join us for the final session of this course developed by doctors to help people aged 55 and older make lifestyle changes to reduce their risk of developing Alzheimer's and other forms of dementia. Presented by Mary Lou Kurt, RN, and other local experts. You must already be registered to attend. This series is sponsored in part by Nightingale Drug and Asbury HyVee.

**Break-in Box Challenge: Saturday, May 11 from 10:00-12:00 pm.** Love escape rooms (or have you ever wanted to try one)? Then join us for one of our Break-In Box sessions! Participants will need to work together to solve various puzzles and gather clues around the Hoffman room to get the combination needed to open the box! We will be holding sessions every half hour with a limit of 5 participants so registration is requested. Walk-ins will be allowed if there is space for a session.

**Dungeons and Dragons Players Club: Saturday, May 11 @ 3:30 pm.** Join us for this monthly gaming event for D & D players that meets in-person or you can join remotely via Discord. This group meets the second Saturday of every month and new players of all ages and skill levels are welcome. The library has materials available but feel free to bring your own. To join via Discord, contact Paul at [Pzurawski@dyersville.lib.ia.us](mailto:Pzurawski@dyersville.lib.ia.us) by 2:00 pm the day of the program to receive the server invite.

## **May 12: Library closed for Mother's Day**

**Inspirational Fiction: A Novel Approach to Faith Book Club: Tuesday, May 14 @ 7:00 pm.** Join us for this book club that features a variety of books that weave religious faith into the characters and storylines. For this month we will be reading *The Proving* by Beverly Lewis. Books are available to borrow from the library. Participants are welcome to attend in person or remotely via Zoom. If you want to attend via Zoom and haven't attended before, please register by 12 noon on the day of the program at <https://bit.ly/NOVELAPPROACH> so a link to the Zoom room can be emailed to you.

**Spring Wildflower Hike @ New Wine Park : Tuesday, May 14<sup>th</sup> @ 6:00pm-7:30pm.** Walk along the trails at New Wine Park as we guide you to look at the forest floor closely. Be ready to learn about the flowers that are currently blooming and interesting ways you can use these plants as well as their wildlife value. The 2 mile trail we are hiking on will have uneven terrain and steep inclines. Please be prepared for this by wearing appropriate footwear and clothing. This hike will be led by staff from Dubuque County Conservation. Participants should meet at New Wine Park, 15971 New Wine Park Lane, New Vienna, IA. When entering the park, stay to the right, cross the bridge, and meet at the trailhead, located on the left side of the road. Registration is requested by May 13 as a minimum of 10 participants is needed for this program to be held. Walk-ins are welcome as space allows. Register by contacting the library or online in the library's calendar of events.

**Genealogy with Ann: Wednesday, May 15 from 1-3:00 pm.** Staff member Ann will be on hand to help you start, or continue to work your five-generation ancestor chart. Ann will also share information on free websites good for genealogy research. Attendees are encouraged to bring their own laptop, if they have one. Some library laptops will be available for use. Appointments with Ann can be made if that is more convenient.



***If Buildings Could Talk - A History of Downtown Dyersville: Thursday May 16 at 6:30 p and Saturday, May 18 at 10:00 am.*** The James Kennedy Public Library is thrilled to welcome Judy Weber for two presentations on the history of the buildings on the south side of the 300 block of 1st Ave. in Dyersville. Judy will present the same program twice, so be sure to make it to one of her presentations! Each presentation will last 2 hours with a short intermission. Refreshments provided.

***Dyersville Public Works Equipment Exhibition: May 21 from 4:00-6:00 pm.*** The JKPL and Dyersville Public Works are partnering to celebrate Public Works Week, May 19 - 24, 2024! This year, Public Works will be bringing some of their vehicles and equipment to the library parking lot to show off and talk about how each one is used to help Dyersville. Included will be the street sweeper/vacuum, end-loader, skid-loader, utility crane, sewer jetter, sewer camera unit, and a brand-new dump-truck/snow-plow/sand-spreader! In the Hoffmann room, the library will be showing videos on the many different services Public Works provides as well as how Dyersville's water and wastewater systems operate! All ages welcome.

***Game Night @ Your Library: Friday, May 17 from 6:00 - 9:00 pm.*** Bring your favorite game (card game, board game, role playing game, or video game) and meet, teach, and play with others! Game night is held on the 4th Friday of every month. All ages welcome but those under the age of 7 need an adult companion.

***Kobolds Ate My Baby Role Playing Game: Saturday, May 18 @ 4:00 pm.*** Join us after-hours for *Kobolds Ate My Baby*, a role-playing game with simple rules and lots of shenanigans. This will be played using the new "Orange Edition"! The library will have completed character sheets available. All ages and skill levels welcome.

***Bingo Party: Monday, May 20 from 1:00-3:00 pm.*** Come enjoy bingo at the JKPL! There is a two-card limit, there is no cost to play, and there are prizes! Registration is recommended as space is limited.

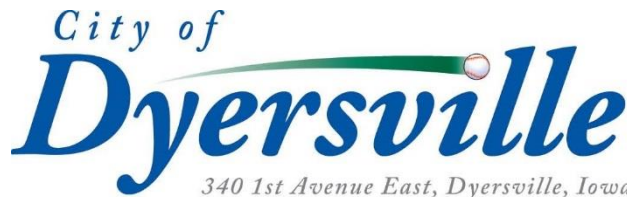
***Great Give Day is May 15, 2024!*** Great Give Day is a day focused on donating to causes or establishments within your community. Looking to support the James Kennedy Public Library? Then consider donating to the James Kennedy Public Library Endowment! The mission of the James Kennedy Public Library (JKPL) Endowment is to provide supplemental financial support to the library. The James Kennedy Public Library enriches the Dyersville community by providing equal access to creative resources for entertainment and education. The James Kennedy Public Library helps create a thriving community to inspire curiosity, creativity, innovation, and connection. The JKPL Endowment fund, through your charitable contributions, ensures the library will continue to provide these services for years to come. The JKPL Endowment was established in 2019 by Alan Bird. His donation was made in memory of his mother, Irma Bird, a founding member of the original Library Board. Started 60 years after the founding of the library, the Endowment will insure the library's ability to remain dedicated to its original mission and continue to serve the community needs. Want more information? Check out the Endowment Fund's Facebook page at: <https://www.facebook.com/James-Kennedy-Public-Library-Endowment-107205744107637/> Want to donate? Visit the following link: <https://www.greatgiveday.org/jkplendowment>

***Cricut with Christopher: Monday, May 20 @ 6:00 pm.*** Come learn about the Cricut Maker from local expert Lisa Christopher. Participants should be 14 or older but children age 8 and up are welcome if accompanied by an adult. Registration is recommended as attendance is limited to 10. Walk-ins welcome if space and materials allow. Cricut with Christopher will be held monthly on the third Monday of each month.

***May 26 & May 27: Library closed for Memorial Day***

***JKPL Writing Group: Tuesday, May 28 @ 6:30 pm.*** Join us this month in person at the library, or remotely via Zoom, for a sharing session with writers of all types including poetry, memoir, fiction, or nonfiction. New members are welcome to join at any time. If you want to participate via Zoom, please register by 11:00 am on the day of the event at <https://bit.ly/JKPLwriting>.

***Donate to the JKPL Garage Sale Fundraiser: Tuesday, May 28 - Friday, May 31.*** The JKPL fundraising committee and Friends of the Library are partnering to offer a new way you can support the JKPL! Members of the community are encouraged to donate their good, used items to the JKPL and they will be sold at a yard sale with the proceeds going to support the JKPL. Items should be brought to the library during library business hours between May 28 and May 31. Items should be in clean, salable condition. A list of things that will not be accepted will be posted on the JKPL webpage and available to pick up at the library.



340 1st Avenue East, Dyersville, Iowa 52040 • Phone: 563-875-7724 • Fax: 563-875-8238

[www.cityofdyersville.com](http://www.cityofdyersville.com)

**To:** Mayor Jacque and City Council Members  
**Cc:** Mick Michel, City Administrator  
**From:** John F. Wandsnider, PE – Public Works Director/City Engineer  
**Date:** April 11, 2024  
**Subject:** Public Works Report: March 14 – April 10, 2024

Things have been operating well, for the most part, in the Public Works Department.

**National Public Works Week – May 19–25, 2024!**



The Public Works staff is making plans, along with staff of the James Kennedy Public Library, to celebrate National Public Works Week. Please go to the following website for information on this very worthwhile event:

<https://www.apwa.org/events/national-public-works-week-npww/>

For 2024, we plan to feature vehicles, equipment, and operators from all three divisions - Water, Wastewater, and Streets. We are planning for a special exposition on Tuesday, May 21, from 4:00 to 6:00 in the City parking lot adjacent to the library.

Here is the promo from JKPL:

***National Public Works Week Equipment Exhibition: May 21 from 4:00-6:00 pm.*** The JKPL and Dyersville Public Works are partnering to celebrate National Public Works Week (May 19-25). This year, Public Works will be bringing some of their vehicles and equipment to the library parking lot to show off and talk about how each one is used to help Dyersville. Included will be the street sweeper/vacuum, end-loader, skid-loader, utility crane, sewer camera unit, and a brand-new dump-truck/snow-plow/sand-spreader! In the Hoffmann Room, the library will be showing videos on the many different services Public Works provides as well as how Dyersville's water and wastewater systems operate! All ages welcome.

We hope you can join us!

### **Operation and Maintenance of Fleet, Highways, Streets, Alleys, Parks, Trails, Rivers, Creeks, etc.**

The streets and fleets arm of Public Works is doing an excellent job with the operations and maintenance of Dyersville's pavement and drainage systems and equipment. It is nice that we did not have to deal with much snowfall over the last month. We were able to get caught up on some equipment maintenance, have started migrating the winter maintenance equipment toward storage, and have been preparing things for spring/summer. We have also been filling potholes and preparing for street pavement maintenance as well as continuing our sign replacement program. Our regular street sweeping regimen is on schedule.

Regarding the street sweeper, we have been gathering data on options for ensuring that our streets are kept clean on into the future. We are weighing options for replacement with a new unit, replacement with a used unit, contracting services, and renting equipment. The last remaining option is to determine a cost for rehabilitating our existing street sweeper to attempt to get 5 - 7 more years out of it. We plan to have this option evaluated next week. Afterwards we should be able to recommend which option would be best for the City of Dyersville at this time.



We have also been working to help Parks and Recreation get the new community gardens ready. We were able to utilize the sod cut out of the garden area for the small playground near Xavier. The parks and ballfields are being made ready for use and the preparing the swimming pool has begun.

### **Operation and Maintenance of Drinking Water Delivery and Wastewater Disposal Systems**

The water and wastewater operations arm of Public Works is also doing an excellent job maintaining Dyersville's drinking water delivery and wastewater disposal systems. The drinking water source, storage, treatment, and distribution systems are serving the city well. The wastewater collection, pumping, treatment, and disposal systems are also operating well. Please refer to the below reports from water and wastewater operations, respectively.

We have a good inventory of compost and mulch available to the public at the wastewater treatment plant.

### **Statuses of Improvement Projects**

#### **1<sup>st</sup> Avenue West - Old Highway Road - Rehabilitation (Added 2/24)**

**We have been gathering data to help to identify options and costs of the various approaches for improving this 1.4-mile stretch of roadway. We intend to have this for the second Council meeting in May.**

#### **Downtown Streetscape Rehabilitation (Added 4/23)**

A majority of the downtown streetscape is 20 years old this year! We intend to perform the rehabilitation out of our operations budget, and phase it over about 5 years. The first phase of the project is the streetscape portion (behind the curb to the building line) of the 3<sup>rd</sup> and the 4<sup>th</sup> Street intersections and the block between them. All 6 limestone medallions will be reset, this time on concrete, and the cracked and deteriorating buff-colored handicap panels will be replaced with black powder-coated cast-iron panels. A small portion of the colored and stamped concrete will need to be replaced due to excessive cracking and settling. **Work is expected to begin the first or second week of May**

.

Hwy 52 Manhole Replacement at 2<sup>nd</sup> Avenue (Added 11/21)

The DOT requires engineered construction plans with a complete traffic-control plan in order to issue a permit for this work to be done. Design work is proceeding and plan drawings are in production for construction this summer.

Downtown Businesses Accessibility – (Added June, 2021)

Once money is available to develop a program to address this issue, design/construction activities will begin on a phase of the work as directed.

20 West Industrial Park, Phase III Rise Grant App. (Added August, 2022)

Contract D including roadway storm sewer, concrete paving, and lighting is planned for bidding on **May 1. Construction will occur this summer.**

3rd Avenue SW Bridge (Added to list in February, 2022)

**The loose concrete hanging off the south side of the bridge will be removed this spring.**

Field of Dreams Stormwater Wetland and Mitigation (Added to list in April, 2020)

A map showing areas requiring attention has been prepared by the engineer. Work is expected this spring. A live streaming camera of the site is available for viewing at: <https://video.nest.com/live/G4AGPm8tkR>

Dyersville East Road Water and Sewer Extension 2020 (Added to list March, 2020)

**Contract C Water Pumping Station start-up was completed successfully, with only minor issues to be addressed.** Construction for Contract D Lift Station and Linear Sewer Onsite with Portzen Construction is substantially complete with some punch list items remaining to be completed. Construction is complete on the Sanitary Sewer and Force Main (EDA Contract) with Tschiggfrie Excavating. Construction is complete on the original work under Contract E with Top Grade Excavating. The additional change order work to provide utilities to the existing FOD facilities has been completed.

Heritage Trail Pavement Extension (Added to list January 2020)

**The DOT has approved the project.**

Respectfully submitted,

John F. Wandsnider, PE - Public Works Director / City Engineer

Email: [jwandsnider@cityofdyersville.com](mailto:jwandsnider@cityofdyersville.com) cell: 563-587-9131

# Memorandum

**To:** Mayor, City Council Members and City Administrator

**From:** Terry Recker, Water Operator

**Date:** April 2nd, 2024

**Subject:** **Water Operation March 2024 Report**

## **Water Pumped**

Total Water Pumped for Month	12,177,000 Gallons
Average Pumped per Day	393,000 Gallons
Maximum Daily Pumped	503,000 Gallons

## **Chlorine Testing**

Average Free Chlorine in the System –	1.95 mg/l
Average total Chlorine in the System -	2.02 mg/l

## **Polyphosphate**

Average Residual at Well #4&#5	1.35 mg/l
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## **Water Call Outs**

1 for the month  
Total for the year – 7

## **Water Main Breaks**

0 for the month  
Total for the year – 7

## **Water Activities**

93- Line Locates Completed  
46-Water Work Orders Completed

## **Operations and Maintenance**

Bacteria samples were taken, and the results were negative. The monthly operating report was completed and sent to the DNR. Preventative maintenance was completed at Well#4 and #5, including exercising water valves and doing well draw down at both wells. Daily rounds were completed for the month at both wells. Meter reading was also completed this month. Mike Schroeder finished up the second round of Lead Service Line inventories with only a little over 300 services left to complete out of roughly 2100. I will talk with Mick and Lori to see what our next move will be to get the final 300 service lines completed.

Water Operator,  
Terry Recker

# Memorandum

**To:** Mayor, City Council Members and City Administrator

**From:** Wastewater Operator

**Date:** 03/11/2024

**Subject:** **Wastewater Operations –**

## **Influent Flows**

Total Treated for Month 13,163,000 Gallons  
 Average Flow per Day 424,000 Gallons  
 Maximum Daily Flow 519,000 Gallons  
 Average Influent Biochemical Oxygen Demand 197 mg/l  
     Plant loading pounds per day of 747 lbs. plant design loading 2400 lbs. per day  
 Average Influent Total Suspended Solids 122 mg/l.  
     Plant loading pounds per day 465 lbs. plant design loading 3600 lbs. per day.  
 Average Influent Total Nitrogen 34 mg/l  
     Plant loading pounds per day 142 lbs.  
 Average Influent Phosphorous 5.23 mg/l.  
     Plant loading pounds per day 21 lbs.

## **Effluent Testing**

C.B.O.D. Monthly Average	5.0 mg/l	Limit - 25 mg/l
T.S.S. Monthly Average	5.8 mg/l	Limit - 30 mg/l
Ammonia Monthly Average	.33 mg/l	Limit – 14.9 mg/l
Total Nitrogen	28lbs per day	Yearly Average 88lbs per
Phosphorus	1.3lbs per day	Yearly Average 24lbs per
E-coli	(April-November)	Limit 126 MPN

## **Sewer Call Outs** – for the month at the Treatment Plant.

Total for the year – 2

Routine maintenance, and day to day operations. And we have been assisting Tanner in the streets department with day to day operations. We setup the UV disinfection system march 15<sup>th</sup>. And we will start E-coli testing in April.

Goals for the month we hope to get caught up with some camera inspections and work on some storm sewer inspections. We are still working on quotes for updates and repairs to the west plant.





340 1st Avenue East, Dyersville, Iowa 52040 • Phone: 563-875-7724 • Fax: 563-875-8238

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## Memorandum

TO: Mayor Jeff Jacque and City Council  
 From: Mick J. Michel, City Administrator  
 RE: City Administrator's Report  
 Date: April 12, 2024

I am pleased to present the monthly report for March 2024, outlining the progress made on ongoing commitments, priority projects, and initiatives aligned with the goals outlined in our 2024-2025 agenda.

1. **Update City Logo and Branding Plan:** We are now moving forward with the initial phases of the branding plan, ensuring a cohesive and modern identity for our city. The City Clerk and I had an initial meeting outlining the committee members who will help assist in this plan and the surveys that will be generated for the public.
2. **Wage and Compensation Study 2.0:** The P&A committee reviewed the plan and recommended that it be submitted to the City Council for their review and consideration.
3. **Complete SCADA System for Water and Wastewater Facilities:** The SCADA system is being tested at the water pumping station along Dyersville East Road and at the Field of Dream Sanitary Lift Station.
4. **FY 2025 Budget:** The budget is completed, and the City Council is reviewing the final budget.
5. **Replacement of Ballpark Lights at Candy Cane Park and Westside Park:** The City has ordered the approved lights at Candy Cane Park. Westside Park lights had to be requoted, and I presented the quote to the P&A committee for their input. I anticipate the Westside Park light poles will be ordered the second week in April 2024.
6. **Professional Ballpark Project:** Progress continues as This Is Iowa Ballpark members work with the consultants and general contractor on finishing design and other critical aspects. We aim to advance the project swiftly, with construction slated for commencement in 2024.

7. **Residential Developments:** I am collaborating with two developers to increase the availability of housing in our community. The City Council has already evaluated and approved development agreements with Mr. Tom Hageman and Mr. Bill Hermesen. The two residential projects are now undergoing the planning and zoning process, and the public works director/city engineer, and I are working closely with them to ensure that the public improvement plans are executed accurately.

Please do not hesitate to reach out if you require further information or updates on any of the aforementioned items.

# Dyersville Lions Club and City Parks and Rec Department



## BE A VOLUNTEER!

APRIL 25, 2024 | 1:00 PM

Join the Dyersville Lions Club and City Parks and Rec Department to plant trees received from the One Million Trees Initiative. Bring a shovel and work gloves if you have them!

### CANDY CANE PARK

RSVP to [cindy@dyersville.com](mailto:cindy@dyersville.com) OR  
[ahuehnergath@cityofdiersville.com](mailto:ahuehnergath@cityofdiersville.com)



FOR IMMEDIATE RELEASE

Contact: Cindy Oberbroeckling

Phone: 515.351.9775

Email: [cindy@dyersville.com](mailto:cindy@dyersville.com)

## DYERSVILLE LIONS CLUB TEAMS UP WITH CITY OF DYERSVILLE PARKS AND RECREATION DEPARTMENT TO RECEIVE A GRANT FROM THE ONE MILLION TREES INITIATIVE

### *Event planned to plant new trees in Dyersville public parks*

Dyersville, Iowa ~ April 2, 2024 – Thanks to a \$5,000 grant from the One Million Trees Initiative by Alliant Energy and Trees Forever, the Dyersville Lions Club and City of Dyersville Parks and Recreation Department will be hosting a community planting day on April 25, 2024, at 1pm.

The \$5,000 grant will be used to purchase 24 trees. These trees will all be native species and have been selected for each location with help of our Trees Forever Representative, Bri Hull. The Community Tree Planting Program also helps diversify the tree population to ensure resiliency against tree diseases and pests like the emerald ash borer. A city department has to team up with a volunteer organization to apply for this grant; the purpose is to encourage groups to work together.

Alliant Energy has committed to planting 1 million trees in Iowa and Wisconsin by the end of 2030. As of January 2024, they have planted 463,393 trees. Planting trees provides more shade and cools the air, helping lower energy costs and reduces peak electric demand. Each mature tree sequesters about 1,000 pounds of CO2 each year; as our trees grow they'll make our communities healthier and more beautiful places to live.

The Dyersville Lions Club will be on hand to assist with the tree planting but would love additional volunteers from the community. We will be meeting at Candy Cane Park at 1 pm on April 25, 2024. Bring a shovel and work gloves! Lions Club Treasurer, Matt Goerd, has this to say about the importance of working with the city on this project, "Planting trees for the city parks has been a project the Lions Club has been working on the past few years. Teaming up with the City Parks and Rec Department for this grant multiplies the impact of our giving."

To learn more about the Dyersville Lions Club and how you can volunteer, visit [facebook.com/DyersvilleLions](https://facebook.com/DyersvilleLions) or [facebook.com/DyersvilleParksAndRec](https://facebook.com/DyersvilleParksAndRec)

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

Item 21.

**City of: DYERSVILLE**

The City Council will conduct a public hearing on the proposed Budget at: **Memorial Building, 340 1st Avenue East Meeting Date: 4/15/2024 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property	10.37491
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The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375
--	---------

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(563) 875-7724

City Clerk/Finance Officer's NAME  
Trica L. Maiers, City Clerk

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	3,019,008	2,872,188	2,816,027
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	3,019,008	2,872,188	2,816,027
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	3,321,087	1,990,070	1,691,435
Other City Taxes	6	1,488,516	1,515,376	1,100,789
Licenses & Permits	7	17,940	19,425	14,327
Use of Money and Property	8	126,000	93,000	113,067
Intergovernmental	9	653,000	55,738,411	7,470,509
Charges for Fees & Service	10	3,569,240	3,063,700	3,003,727
Special Assessments	11	10,000	10,000	4,315
Miscellaneous	12	172,750	162,000	131,275
Other Financing Sources	13	1,000	2,050,607	2,634,192
Transfers In	14	1,612,895	0	789,625
<b>Total Revenues and Other Sources</b>	15	13,991,436	67,514,777	19,769,288
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	1,323,529	1,245,450	1,366,318
Public Works	17	717,877	729,620	846,805
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,229,209	1,161,525	1,389,627
Community and Economic Development	20	2,723,696	1,568,574	3,617,255
General Government	21	548,533	504,846	582,853
Debt Service	22	1,998,180	2,019,234	1,152,901
Capital Projects	23	472,500	55,595,000	940,809
<b>Total Government Activities Expenditures</b>	24	9,013,524	62,824,249	9,896,568
Business Type / Enterprises	25	2,612,909	2,552,861	9,332,508
<b>Total ALL Expenditures</b>	26	11,626,433	65,377,110	19,229,076
Transfers Out	27	1,612,895	0	789,625
Total ALL Expenditures/Transfers Out	28	13,239,328	65,377,110	20,018,701
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	752,108	2,137,667	-249,413
Beginning Fund Balance July 1	30	4,396,521	2,258,854	2,508,267
<b>Ending Fund Balance June 30</b>	31	5,148,629	4,396,521	2,258,854



# NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2024 - June 30, 2025

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Item 21.

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 10.37491

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number  
(563) 875-7724

City Clerk/Finance Officer's NAME  
Trica L. Maers, City Clerk

	Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1 3,019,008	2,872,188	2,816,027
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
<b>Net Current Property Taxes</b>	3 3,019,008	2,872,188	2,816,027
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 3,321,087	1,990,070	1,691,435
Other City Taxes	6 1,488,516	1,515,376	1,100,789
Licenses & Permits	7 17,940	19,425	14,327
Use of Money and Property	8 126,000	93,000	113,067
Intergovernmental	9 653,000	55,738,411	7,470,509
Charges for Fees & Service	10 3,569,240	3,063,700	3,003,727
Special Assessments	11 10,000	10,000	4,315
Miscellaneous	12 172,750	162,000	131,275
Other Financing Sources	13 1,000	2,050,607	2,634,192
Transfers In	14 1,612,895	0	789,625
<b>Total Revenues and Other Sources</b>	15 13,991,436	67,514,777	19,769,288
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	16 1,323,529	1,245,450	1,366,318
Public Works	17 717,877	729,620	846,805
Health and Social Services	18 0	0	0
Culture and Recreation	19 1,229,209	1,161,525	1,389,627
Community and Economic Development	20 2,723,696	1,568,574	3,617,255
General Government	21 548,533	504,846	582,833
Debt Service	22 1,998,180	2,019,234	1,152,901
Capital Projects	23 472,500	55,595,000	940,809
<b>Total Government Activities Expenditures</b>	24 9,013,524	62,824,249	9,896,568
Business Type / Enterprises	25 2,612,909	2,552,861	9,332,508
<b>Total ALL Expenditures</b>	26 11,626,433	65,377,110	19,229,076
Transfers Out	27 1,612,895	0	789,625
<b>Total ALL Expenditures/Transfers Out</b>	28 13,239,328	65,377,110	20,018,701
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29 752,108	2,137,666	249,413
Beginning Fund Balance July 1	30 4,396,521	2,258,85	608,267
<b>Ending Fund Balance June 30</b>	31 5,148,629	4,396,521	1,258,854

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FISCAL YEAR JULY 1, 2024 - JUNE 30, 2025  
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES  
The City of : DYERSVILLE County Name: DUBUQUE COUNTY, DELAWARE

Item 22.

Adopted On: 4/15/2024 Resolution: 19-24

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	272,673,348	2b	269,594,834	City Number: 31-290 Last Official Census: 4,477
DEBT SERVICE	3a	364,258,094	3b	361,179,580	
Ag Land	4a	2,102,331			


Consolidated General Fund Levy Calculation


	CGFL Max Rate	CGFL Max Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
FY 2024 Budget Data	8.02114	2,037,752	254,047,645	7.33
	Limitation Percentage			
	3			
	CGFL Max Rate	CGFL Max Dollars	Revenue Growth %	
Max Allowed CGFL for FY 2025	7.78752	2,123,449	4.21	

TAXES LEVIED


Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW			(A) Request with Utility Replacement	(B) Property Taxes Levied		(C) Rate
384.1	7.78752	Consolidated General Fund			5	2,123,449	2,099,475	43	7.78752
		Non-Voted Other Permissible Levies							
384.12(1)	0.95000	Opr & Maint publicly owned Transit			7		0	45	0.00000
384.12(2)	0.27000	Aviation Authority (under sec.330A.15)			11		0	49	0.00000
384.12(3)	Amt Nec	Liability, property & self insurance costs			14	63,400	62,683	52	0.23251
384.12(5)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.			462		0	465	0.00000
		Voted Other Permissible Levies							
28E.22	1.50000	Unified Law Enforcement			24		0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)			25	2,186,849	2,162,158		
384.1	3.00375	Ag Land			26	6,315	6,315	63	3.00375
		Total General Fund Tax Levies (25 + 26)			27	2,193,164	2,168,473		Do Not Add
		Special Revenue Levies							
384.6	Amt Nec	Police & Fire Retirement			29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)			30		0		0.00000
Rules	Amt Nec	Other Employee Benefits			31		0		0.00000
		Subtotal Employee Benefit Levy (29,30,31)			32	0	0	65	0.00000
			Valuation						
386	As Req	With Gas & Elec		Without Gas & Elec					
	SSMID 1 (A)	0 (B)		0	34		0	66	0.00000
	SSMID 2 (A)	0 (B)		0	35		0	67	0.00000
	SSMID 3 (A)	0 (B)		0	36		0	68	0.00000
	SSMID 4 (A)	0 (B)		0	37		0	69	0.00000
	SSMID 5 (A)	0 (B)		0	555		0	565	0.00000
	SSMID 6 (A)	0 (B)		0	556		0	566	0.00000
	SSMID 7 (A)	0 (B)		0	1177		0	1179	0.00000
	SSMID 8 (A)	0 (B)		0	1185		0	1187	0.00000
		Total Special Revenue Levies			39	0	0		
384.4	Amt Nec	Debt Service Levy 76.10(6)			40	857,784	850,535	70	2.35488
384.7	0.67500	Capital Projects (Capital Improv. Reserve)			41		0	71	0.00000
		Total Property Taxes (27+39+40+41)			42	3,050,948	3,019,008	72	10.37491

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following: Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

  
( City Representative )

  
( Date )

  
( County Auditor )

  
( Date )

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 3/25/2024 Meeting Time: 06:00 PM Meeting Location: City Council Chambers, Memorial Building, 340 1st Avenue, Dyersville

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After the hearing of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)  
www.cityofdyersville.com

City Telephone Number  
(563) 875-7724

Iowa Department of Management	Current Year Property Tax	Certified 2023 - 2024	Budget Year Tax	Effective Property 2024 - 2025	Budget Year Tax	Proposed Property 2024 - 2025
Taxable Valuations for Non-Debt Service		250,860,087		269,594,834		269,594,834
Consolidated General Fund		2,012,184		2,012,184		2,099,475
Operation & Maintenance of Public Transit		0		0		0
Aviation Authority		0		0		0
Liability, Property & Self Insurance		0		0		62,683
Support of Local Emergency Mgmt. Comm.		0		0		0
Unified Law Enforcement		0		0		0
Police & Fire Retirement		0		0		0
FICA & IPERS (If at General Fund Limit)		0		0		0
Other Employee Benefits		0		0		0
Capital Projects (Capital Improv. Reserve)		0		0		0
Taxable Value for Debt Service		330,526,509		361,179,580		361,179,580
Debt Service		853,595		853,595		850,535
CITY REGULAR TOTAL PROPERTY TAX		2,865,779		2,865,779		3,012,693
CITY REGULAR TAX RATE		10.60367		9.82708		10.37491
Taxable Value for City Ag Land		2,133,666		2,102,331		2,102,331
Ag Land		6,409		6,409		6,315
CITY AG LAND TAX RATE		3.00375		3.04852		3.00375
<b>Tax Rate Comparison-Current VS. Proposed</b>						
Residential property with an Actual/Assessed Value of \$100,000	<b>Current Year 2023/2024</b>		<b>Budget Year 2024/2025</b>		<b>Percent Change</b>	
City Regular Residential	579		481		-16.93	
Commercial property with an Actual/Assessed Value of \$100,000	<b>Current Year 2023/2024</b>		<b>Budget Year 2024/2025</b>		<b>Percent Change</b>	
City Regular Commercial	579		481		-16.93	

Note: Actual/Assessed Valuation is multiplied by a Rollback Percentage to get to the Taxable Valuation to calculate Property Taxes. Residential and Commercial properties have the same Rollback Percentage at \$100,000 Actual/Assessed Valuation.

**Reasons for tax increase if proposed exceeds the current:**

The city's general operations costs, such as purchasing supplies, gas, wages, health care costs, and liability & property insurance, have increased. The purchase of equipment, vehicles, and other assets has also increased.

## FUND BALANCE

Item 22.

City Name: DYERSVILLE  
Fiscal Year July 1, 2024 - June 30, 2025

		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	TOTAL GOVERNMENT	PROPRIETARY	GRAND TOTAL
<b>Annual Report FY 2023</b>										
Beginning Fund Balance July 1	1	732,842	555,318	2,449,487	486,622	4,932	0	4,229,201	-1,720,934	2,508,267
Actual Revenues Except Beg Balance	2	3,367,670	3,296,586	1,691,435	671,826	2,740,081	0	11,767,598	8,001,690	19,769,288
Actual Expenditures Except End Balance	3	3,530,518	2,901,296	1,319,410	616,669	2,141,026	0	10,508,919	9,509,782	20,018,701
Ending Fund Balance June 30	4	569,994	950,608	2,821,512	541,779	603,987	0	5,487,880	-3,229,026	2,258,854
<b>Re-Estimated FY 2024</b>										
Beginning Fund Balance	5	569,994	950,608	2,821,512	541,779	603,987	0	5,487,880	-3,229,026	2,258,854
Re-Est Revenues	6	3,407,973	56,285,350	1,990,070	2,019,234	902,200	0	64,604,827	2,909,950	67,514,777
Re-Est Expenditures	7	3,201,070	55,564,498	1,444,447	2,019,234	595,000	0	62,824,249	2,552,861	65,377,110
Ending Fund Balance	8	776,897	1,671,460	3,367,135	541,779	911,187	0	7,268,458	-2,871,937	4,396,521
<b>Budget FY 2025</b>										
Beginning Fund Balance	9	776,897	1,671,460	3,367,135	541,779	911,187	0	7,268,458	-2,871,937	4,396,521
Revenues	10	3,492,980	1,308,350	3,321,087	1,998,179	482,500	0	10,603,096	3,388,340	13,991,436
Expenditures	11	3,399,107	1,007,410	3,301,086	1,998,180	472,500	0	10,178,283	3,061,045	13,239,328
Ending Fund Balance	12	870,770	1,972,400	3,387,136	541,778	921,187	0	7,693,271	-2,544,642	5,148,629

LOCAL EMC SUPPORT

City Name: DYERSVILLE  
Fiscal Year July 1, 2024 - June 30, 2025

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer. Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement	Property Taxes Levied
Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	0	0
Support of a Local Emerg.Mgmt.Comm.	0	0
TOTAL FOR FY 2025	0	0

City Name: **DYERSVILLE**  
Fiscal Year July 1, 2023 - June 30, 2024

Item 22.

GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2024	ACTUAL 2023
<b>PUBLIC SAFETY</b>										
Police Department/Crime Prevention	1	968,018							968,018	926,424
Jail	2								0	0
Emergency Management	3	3,037							3,037	1,568
Flood Control	4								0	0
Fire Department	5	122,125							122,125	105,714
Ambulance	6								0	0
Building Inspections	7								0	0
Miscellaneous Protective Services	8	82,270	70,000						152,270	74,699
Animal Control	9								0	0
Other Public Safety	10								0	257,913
TOTAL (lines 1 - 10)	11	1,175,450	70,000				0		1,245,450	1,366,318
<b>PUBLIC WORKS</b>										
Roads, Bridges, & Sidewalks	12	269,150	389,498						658,648	832,677
Parking - Meter and Off-Street	13								0	0
Street Lighting	14								0	0
Traffic Control and Safety	15								0	0
Snow Removal	16	5,972	65,000						70,972	14,128
Highway Engineering	17								0	0
Street Cleaning	18								0	0
Airport (if not Enterprise)	19								0	0
Garbage (if not Enterprise)	20								0	0
Other Public Works	21								0	0
TOTAL (lines 12 - 21)	22	275,122	454,498				0		729,620	846,805
<b>HEALTH &amp; SOCIAL SERVICES</b>										
Welfare Assistance	23								0	0
City Hospital	24								0	0
Payments to Private Hospitals	25								0	0
Health Regulation and Inspection	26								0	0
Water, Air, and Mosquito Control	27								0	0
Community Mental Health	28								0	0
Other Health and Social Services	29								0	0
TOTAL (lines 23 - 29)	30	0	0				0		0	0
<b>CULTURE &amp; RECREATION</b>										
Library Services	31	510,000	40,000						550,000	543,452
Museum, Band and Theater	32								0	0
Parks	33	259,775							259,775	460,996
Recreation	34	240,000							240,000	294,188
Cemetery	35								0	0
Community Center, Zoo, & Marina	36	25,000							25,000	22,060
Other Culture and Recreation	37	86,750							86,750	68,931
TOTAL (lines 31 - 37)	38	1,121,525	40,000				0		1,161,525	1,389,627

City Name: **DYERSVILLE**  
Fiscal Year July 1, 2023 - June 30, 2024

Item 22.

GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2024	ACTUAL 2023
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>										
Community Beautification	39								0	0
Economic Development	40	123,127		1,444,447					1,567,574	2,828,572
Housing and Urban Renewal	41								0	0
Planning & Zoning	42	1,000							1,000	0
Other Com & Econ Development	43								0	28,058
TIF Rebates	44								0	760,625
<b>TOTAL (lines 39 - 44)</b>	<b>45</b>	<b>124,127</b>	<b>0</b>	<b>1,444,447</b>			<b>0</b>		<b>1,568,574</b>	<b>3,617,255</b>
<b>GENERAL GOVERNMENT</b>										
Mayor, Council, & City Manager	46	66,318							66,318	67,737
Clerk, Treasurer, & Finance Adm.	47	164,828							164,828	173,131
Elections	48	6,000							6,000	0
Legal Services & City Attorney	49	30,000							30,000	56,602
City Hall & General Buildings	50	139,700							139,700	149,768
Tort Liability	51	28,000							28,000	57,752
Other General Government	52	70,000							70,000	77,863
<b>TOTAL (lines 46 - 52)</b>	<b>53</b>	<b>504,846</b>	<b>0</b>	<b>0</b>			<b>0</b>		<b>504,846</b>	<b>582,853</b>
<b>DEBT SERVICE</b>	<b>54</b>				<b>2,019,234</b>				<b>2,019,234</b>	<b>1,152,901</b>
Gov Capital Projects	55		55,000,000			595,000			55,595,000	940,809
TIF Capital Projects	56								0	0
<b>TOTAL CAPITAL PROJECTS</b>	<b>57</b>	<b>0</b>	<b>55,000,000</b>	<b>0</b>		<b>595,000</b>	<b>0</b>		<b>55,595,000</b>	<b>940,809</b>
<b>TOTAL Governmental Activities Expenditures (lines 11+22+30+38+44+52+53+54)</b>	<b>58</b>	<b>3,201,070</b>	<b>55,564,498</b>	<b>1,444,447</b>	<b>2,019,234</b>	<b>595,000</b>	<b>0</b>		<b>62,824,249</b>	<b>9,896,568</b>
<b>BUSINESS TYPE ACTIVITIES Proprietary: Enterprise &amp; Budgeted ISF</b>										
Water Utility	59							705,304	705,304	672,013
Sewer Utility	60							664,868	664,868	578,236
Electric Utility	61							0	0	0
Gas Utility	62							0	0	0
Airport	63							0	0	0
Landfill/Garbage	64							400,520	400,520	403,569
Transit	65							0	0	0
Cable TV, Internet & Telephone	66							0	0	0
Housing Authority	67							0	0	0
Storm Water Utility	68							0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0
Enterprise DEBT SERVICE	70							782,169	782,169	1,193,396
Enterprise CAPITAL PROJECTS	71							0	0	6,485,294
Enterprise TIF CAPITAL PROJECTS	72							0	0	0
<b>TOTAL BUSINESS TYPE EXPENDITURES (lines 59+72)</b>	<b>73</b>							<b>2,552,861</b>	<b>2,552,861</b>	<b>9,332,508</b>
<b>TOTAL ALL EXPENDITURES (lines 58+73)</b>	<b>74</b>	<b>3,201,070</b>	<b>55,564,498</b>	<b>1,444,447</b>	<b>2,019,234</b>	<b>595,000</b>	<b>0</b>	<b>2,552,861</b>	<b>65,377,110</b>	<b>19,229,076</b>
Regular Transfers Out	75								0	789,625
Internal TIF Loan Transfers Out	76								0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	789,625
<b>Total Expenditures and Other Fin Uses (lines 74+77)</b>	<b>78</b>	<b>3,201,070</b>	<b>55,564,498</b>	<b>1,444,447</b>	<b>2,019,234</b>	<b>595,000</b>	<b>0</b>	<b>2,552,861</b>	<b>65,377,110</b>	<b>20,018,701</b>
<b>Ending Fund Balance June 30</b>	<b>79</b>	<b>776,897</b>	<b>1,671,460</b>	<b>3,367,135</b>	<b>541,779</b>	<b>911,187</b>	<b>0</b>	<b>-2,871,937</b>	<b>4,396,521</b>	<b>2,258,854</b>



## RE-ESTIMATED REVENUES DETAIL

Item 22.

City Name: DYERSVILLE  
Fiscal Year July 1, 2023 - June 30, 2024

REVENUES & OTHER FINANCING SOURCES		GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2024	ACTUAL 2023
Taxes Levied on Property	1	2,018,593			853,595				2,872,188	2,816,027
Less: Uncollected Property Taxes - Levy Year	2								0	0
Net Current Property Taxes (line 1 minus line 2)	3	2,018,593	0		853,595	0			2,872,188	2,816,027
Delinquent Property Taxes	4								0	0
TIF Revenues	5			1,990,070					1,990,070	1,691,435
Other City Taxes:										
Utility Tax Replacement Excise Taxes	6	25,568			8,232				33,800	399
Utility franchise tax (Iowa Code Chapter 364.2)	7	476,576							476,576	185,565
Parimutuel wager tax	8								0	0
Gaming wager tax	9								0	0
Mobile Home Taxes	10								0	0
Hotel/Motel Taxes	11	150,000							150,000	106,606
Other <b>Local Option Taxes</b>	12	230,000	625,000						855,000	808,219
Subtotal - Other City Taxes (lines 6 thru 12)	13	882,144	625,000		8,232	0			1,515,376	1,100,789
Licenses & Permits	14	19,425							19,425	14,327
Use of Money & Property	15	92,650	350						93,000	113,067
Intergovernmental:										
Federal Grants & Reimbursements	16								0	6,797,282
Road Use Taxes	17		620,000						620,000	616,086
Other State Grants & Reimbursements	18	73,636	55,000,000						55,073,636	27,343
Local Grants & Reimbursements	19	44,775							44,775	29,798
Subtotal - Intergovernmental (lines 16 thru 19)	20	118,411	55,620,000	0	0	0		0	55,738,411	7,470,509
Charges for Fees & Service:										
Water Utility	21							1,040,000	1,040,000	1,006,077
Sewer Utility	22							1,490,200	1,490,200	1,379,942
Electric Utility	23								0	0
Gas Utility	24								0	0
Parking	25								0	0
Airport	26								0	0
Landfill/Garbage	27							379,750	379,750	369,756
Hospital	28								0	0
Transit	29								0	0
Cable TV, Internet & Telephone	30								0	0
Housing Authority	31								0	0
Storm Water Utility	32								0	0
Other Fees & Charges for Service	33	153,750							153,750	247,952
Subtotal - Charges for Service (lines 21 thru 33)	34	153,750	0		0	0	0	2,909,950	3,063,700	3,003,727
Special Assessments	35					10,000			10,000	4,315
Miscellaneous	36	122,000	40,000						162,000	131,275
Other Financing Sources:										
Regular Operating Transfers In	37								0	789,625
Internal TIF Loan Transfers In	38								0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	789,625
Proceeds of Debt (Excluding TIF Internal Borrowing)	40				526,700	892,200			1,418,900	2,634,192
Proceeds of Capital Asset Sales	41	1,000			630,707				631,707	0
Subtotal-Other Financing Sources (lines 36 thru 38)	42	1,000	0	0	1,157,407	892,200	0	0	2,050,607	3,423,817
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	43	3,407,973	56,285,350	1,990,070	2,019,234	902,200	0	2,909,950	67,514,777	19,769,288
Beginning Fund Balance July 1	44	569,994	950,608	2,821,512	541,779	603,987	0	-3,229,026	2,258,854	2,508,267
TOTAL REVENUES & BEGIN BALANCE (lines 41+42)	45	3,977,967	57,235,958	4,811,582	2,561,013	1,506,187	0	-319,076	69,773,631	22,277,555

City Name: **DYERSVILLE**  
Fiscal Year July 1, 2024 - June 30, 2025

Item 22.

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2025	RE-ESTIMATED 2024	ACTUAL 2023
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	1,039,833							1,039,833	968,018	926,424
Jail	2								0	0	0
Emergency Management	3	2,128							2,128	3,037	1,568
Flood Control	4	5,000							5,000	0	0
Fire Department	5	124,298							124,298	122,125	105,714
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	84,270	68,000						152,270	152,270	74,699
Animal Control	9								0	0	0
Other Public Safety	10								0	0	257,913
TOTAL (lines 1 - 10)	11	1,255,529	68,000				0		1,323,529	1,245,450	1,366,318
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	327,880	334,025						661,905	658,648	832,677
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14								0	0	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16	5,972	50,000						55,972	70,972	14,128
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	333,852	384,025				0		717,877	729,620	846,805
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0				0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	540,000	40,000						580,000	550,000	543,452
Museum, Band and Theater	32								0	0	0
Parks	33	255,118							255,118	259,775	460,996
Recreation	34	267,341							267,341	240,000	294,188
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	25,000							25,000	25,000	22,060
Other Culture and Recreation	37	101,750							101,750	86,750	68,931
TOTAL (lines 31 - 37)	38	1,189,209	40,000				0		1,229,209	1,161,525	1,389,627

City Name: **DYERSVILLE**  
Fiscal Year July 1, 2024 - June 30, 2025

Item 22.

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2025	RE-ESTIMATED 2024	ACTUAL 2023
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39								0	0	0
Economic Development	40	39,916							39,916	1,567,574	2,828,572
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42	1,000							1,000	1,000	0
Other Com & Econ Development	43								0	0	28,058
TIF Rebates	44			2,682,780					2,682,780	0	760,625
TOTAL (lines 39 - 44)	45	40,916	0	2,682,780			0		2,723,696	1,568,574	3,617,255
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	75,848							75,848	66,318	67,737
Clerk, Treasurer, & Finance Adm.	47	169,985							169,985	164,828	173,131
Elections	48								0	6,000	0
Legal Services & City Attorney	49	30,000							30,000	30,000	56,602
City Hall & General Buildings	50	139,700							139,700	139,700	149,768
Tort Liability	51	28,000							28,000	28,000	57,752
Other General Government	52	105,000							105,000	70,000	77,863
TOTAL (lines 46 - 52)	53	548,533	0	0			0		548,533	504,846	582,853
<b>DEBT SERVICE</b>	54				1,998,180				1,998,180	2,019,234	1,152,901
Gov Capital Projects	55					472,500			472,500	55,595,000	940,809
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		472,500	0		472,500	55,595,000	940,809
<b>TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)</b>	58	3,368,039	492,025	2,682,780	1,998,180	472,500	0		9,013,524	62,824,249	9,896,568
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							737,283	737,283	705,304	672,013
Sewer Utility	60							685,474	685,474	664,868	578,236
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							436,572	436,572	400,520	403,569
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70							753,580	753,580	782,169	1,193,396
Enterprise CAPITAL PROJECTS	71								0	0	6,485,294
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 72)</b>	73							2,612,909	2,612,909	2,552,861	9,332,508
<b>TOTAL ALL EXPENDITURES (lines 58 + 73)</b>	74	3,368,039	492,025	2,682,780	1,998,180	472,500	0	2,612,909	11,626,433	65,377,110	19,229,076
Regular Transfers Out	75	31,068	515,385					448,136	994,589	0	789,625
Internal TIF Loan / Repayment Transfers Out	76			618,306					618,306	0	0
<b>Total ALL Transfers Out</b>	77	31,068	515,385	618,306	0	0	0	448,136	1,612,895	0	789,625
<b>Total Expenditures &amp; Fund Transfers Out (lines 74+77)</b>	78	3,399,107	1,007,410	3,301,086	1,998,180	472,500	0	3,061,045	13,239,328	65,377,110	20,018,701
<b>Ending Fund Balance June 30</b>	79	870,770	1,972,400	3,387,136	541,778	921,187	0	-2,544,642	5,148,629	4,396,521	2,258,854

## REVENUES DETAIL

Item 22.

City Name: DYERSVILLE  
Fiscal Year July 1, 2024 - June 30, 2025

		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2025	RE-ESTIMATED 2024	ACTUAL 2023
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	2,168,473	0		850,535	0			3,019,008	2,872,188	2,816,027
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	2,168,473	0		850,535	0			3,019,008	2,872,188	2,816,027
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			3,321,087					3,321,087	1,990,070	1,691,435
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	24,691	0		7,249	0			31,940	33,800	399
Utility franchise tax (Iowa Code Chapter 364.2)	7	476,576							476,576	476,576	185,565
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11	150,000							150,000	150,000	106,606
Other Local Option Taxes	12	210,000	620,000						830,000	855,000	808,219
Subtotal - Other City Taxes (lines 6 thru 12)	13	861,267	620,000		7,249	0			1,488,516	1,515,376	1,100,789
Licenses & Permits	14	17,940							17,940	19,425	14,327
Use of Money & Property	15	125,650	350						126,000	93,000	113,067
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	6,797,282
Road Use Taxes	17		648,000						648,000	620,000	616,086
Other State Grants & Reimbursements	18								0	55,073,636	27,343
Local Grants & Reimbursements	19	5,000							5,000	44,775	29,798
Subtotal - Intergovernmental (lines 16 thru 19)	20	5,000	648,000	0	0	0		0	653,000	55,738,411	7,470,509
Charges for Fees & Service:											
Water Utility	21							1,078,060	1,078,060	1,040,000	1,006,077
Sewer Utility	22							1,863,520	1,863,520	1,490,200	1,379,942
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27						446,760	446,760	446,760	379,750	369,756
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	180,900							180,900	153,750	247,952
Subtotal - Charges for Service (lines 21 thru 33)	34	180,900	0		0	0	0	3,388,340	3,569,240	3,063,700	3,003,727
Special Assessments	35					10,000			10,000	10,000	4,315
Miscellaneous	36	132,750	40,000						172,750	162,000	131,275
Other Financing Sources:											
Regular Operating Transfers In	37				522,089	472,500			994,589	0	789,625
Internal TIF Loan Transfers In	38				618,306				618,306	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	1,140,395	472,500	0	0	1,612,895	0	789,625
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	1,418,900	2,634,192
Proceeds of Capital Asset Sales	41	1,000							1,000	631,707	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	1,000	0	0	1,140,395	472,500	0	0	1,613,895	2,050,607	3,423,817
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	3,492,980	1,308,350	3,321,087	1,998,179	482,500	0	3,388,340	13,991,436	67,514,777	19,769,288
Beginning Fund Balance July 1	44	776,897	1,671,460	3,367,135	541,779	911,187	0	-2,871,937	4,396,521	2,258,854	2,508,267
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	4,269,877	2,979,810	6,688,222	2,539,958	1,393,687	0	516,403	18,387,957	69,773,631	22,277,555

## ADOPTED BUDGET SUMMARY

Item 22.

City Name: DYERSVILLE  
Fiscal Year July 1, 2024 - June 30, 2025

		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2025	RE-ESTIMATED 2024	ACTUAL 2023
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	2,168,473	0		850,535	0			3,019,008	2,872,188	2,816,027
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	2,168,473	0		850,535	0			3,019,008	2,872,188	2,816,027
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			3,321,087					3,321,087	1,990,070	1,691,435
Other City Taxes	6	861,267	620,000		7,249	0			1,488,516	1,515,376	1,100,789
Licenses & Permits	7	17,940	0					0	17,940	19,425	14,327
Use of Money and Property	8	125,650	350	0	0	0	0	0	126,000	93,000	113,067
Intergovernmental	9	5,000	648,000	0	0	0		0	653,000	55,738,411	7,470,509
Charges for Fees & Service	10	180,900	0		0	0	0	3,388,340	3,569,240	3,063,700	3,003,727
Special Assessments	11	0	0		0	10,000		0	10,000	10,000	4,315
Miscellaneous	12	132,750	40,000		0	0	0	0	172,750	162,000	131,275
Sub-Total Revenues	13	3,491,980	1,308,350	3,321,087	857,784	10,000	0	3,388,340	12,377,541	65,464,170	16,345,471
<b>Other Financing Sources:</b>											
<b>Total Transfers In</b>	14	0	0	0	1,140,395	472,500	0	0	1,612,895	0	789,625
Proceeds of Debt	15	0	0	0	0	0		0	0	1,418,900	2,634,192
Proceeds of Capital Asset Sales	16	1,000	0	0	0	0	0	0	1,000	631,707	0
<b>Total Revenues and Other Sources</b>	17	3,492,980	1,308,350	3,321,087	1,998,179	482,500	0	3,388,340	13,991,436	67,514,777	19,769,288
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	1,255,529	68,000	0			0		1,323,529	1,245,450	1,366,318
Public Works	19	333,852	384,025	0			0		717,877	729,620	846,805
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	1,189,209	40,000	0			0		1,229,209	1,161,525	1,389,627
Community and Economic Development	22	40,916	0	2,682,780			0		2,723,696	1,568,574	3,617,255
General Government	23	548,533	0	0			0		548,533	504,846	582,853
Debt Service	24	0	0	0	1,998,180		0		1,998,180	2,019,234	1,152,901
Capital Projects	25	0	0	0		472,500	0		472,500	55,595,000	940,809
<b>Total Government Activities Expenditures</b>	26	3,368,039	492,025	2,682,780	1,998,180	472,500	0		9,013,524	62,824,249	9,896,568
Business Type Proprietary: Enterprise & ISF	27							2,612,909	2,612,909	2,552,861	9,332,508
<b>Total Gov &amp; Bus Type Expenditures</b>	28	3,368,039	492,025	2,682,780	1,998,180	472,500	0	2,612,909	11,626,433	65,377,110	19,229,076
<b>Total Transfers Out</b>	29	31,068	515,385	618,306	0	0	0	448,136	1,612,895	0	789,625
Total ALL Expenditures/Fund Transfers Out	30	3,399,107	1,007,410	3,301,086	1,998,180	472,500	0	3,061,045	13,239,328	65,377,110	20,018,701
Excess Revenues & Other Sources Over	31										
(Under) Expenditures/Transfers Out	32	93,873	300,940	20,001	-1	10,000	0	327,295	752,108	2,137,667	-249,413
<b>Beginning Fund Balance July 1</b>	33	776,897	1,671,460	3,367,135	541,779	911,187	0	-2,871,937	4,396,521	2,258,854	2,508,267
<b>Ending Fund Balance June 30</b>	34	870,770	1,972,400	3,387,136	541,778	921,187	0	-2,544,642	5,148,629	4,396,521	2,258,854

## LONG TERM DEBT SCHEDULE - LT DEBT1

## GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Item 22.

Debt Name		Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
GO Refunding Notes 2013 (Debt Service)	1	1,350,000	GO	49-13	65,000	10,768	75,768				75,768
GO Refunding Notes 2013 (Water Service)	2	510,000	GO	49-13	35,000	4,817	39,817			39,817	0
GO Refunding Notes 2013 (Sewer Fund)	3	875,000	GO	49-13	60,000	8,088	68,088			68,088	0
	4	-	-				0				0
GO Refunding Notes 2018 (Debt Service)	5	345,000	GO	24-18	40,000	3,320	43,320				43,320
GO Refunding Notes 2018 (Delaware TIF Fund)	6	345,000	GO	24-18	40,000	3,320	43,320			43,320	0
GO Refunding Notes 2018 (Dubuque TIF Fund)	7	1,795,000	GO	24-18	210,000	17,713	227,713			227,713	0
GO Refunding Notes 2018 (Water Service)	8	1,320,000	GO	24-18	150,000	13,015	163,015			163,015	0
GO Refunding Notes 2018 (Sewer Fund)	9	590,000	GO	24-18	70,000	5,955	75,955			75,955	0
	10	-	-				0				0
GO Refunding Notes 2019 (Debt Service)	11	3,334,000	GO	67-19	180,000	61,100	241,100				241,100
GO Refunding Notes 2019 (TIF Fund)	12	2,515,000	GO	67-19	160,000	52,225	212,225			212,225	0
	13	-	-				0				0
GO Refunding Notes 2021A (Debt Service)	14	1,810,000	GO	45-21	260,000	13,563	273,563				273,563
GO Refunding Notes 2021A (TIF Fund)	15	615,000	GO	45-21	40,000	7,640	47,640			47,640	0
GO Refunding Notes 2021A (Sewer Fund)	16	460,000	GO	45-21	30,000	5,650	35,650			35,650	0
	17	-	-				0				0
GO Refunding Notes 2021B (Debt Service)	18	890,000	GO	46-21	60,000	13,933	73,933				73,933
GO Refunding Notes 2021B (Road Use Fund)	19	30,000	GO	46-21	5,000	245	5,245			5,245	0
GO Refunding Notes 2021B (Sewer Fund)	20	130,000	GO	46-21	15,000	1,460	16,460			16,460	0
	21	-	-				0				0
GO Corporate Bond 2023 (Debt Service)	22	1,255,000	GO	12-23	115,000	35,100	150,100				150,100
GO Corporate Bond 2023 (TIF Fund)	23	1,030,000	GO	12-23	55,000	32,408	87,408			87,408	0
GO Corporate Bond 2023 (Water Fund)	24	160,000	GO	12-23	20,000	4,350	24,350			24,350	0
GO Corporate Bond 2023 (Sewer Fund)	25	180,000	GO	12-23	20,000	4,800	24,800			24,800	0
	26	-	-				0				0
Water Revenue Bonds 2016 (SRF Loans)	27	1,373,000	NON-GO	68-16	17,000	3,920	20,920	560		21,480	0
Water Revenue Bonds 2020 (SRF Loans)	28	1,600,000	NON-GO	13-20	71,000	23,258	94,258	3,322		97,580	0
	29	-	-				0				0
	30	-	-				0				0
TOTALS					1,718,000	326,648	2,044,648	3,882	0	1,190,746	857,784



## LONG TERM DEBT SCHEDULE - LT DEBT2

## GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Item 22.

Debt Name		Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
Sewer Revenue Bonds 2016 (SRF Loan)	31	4,000,000	NON-GO	35-16	189,000	48,580	237,580	6,940		244,520	0
Sewer Revenue Bonds 2020 (SRF Loan)	32	3,626,729	NON-GO	41-20	175,000	18,555	193,555	6,185		199,740	0
Sewer Revenue Bonds 2020 (SRF Loan)	33	2,800,000	NON-GO	60-20	125,000	40,688	165,688	5,812		171,500	0
Sewer Lease Agreement 2022 Jetter	34	87,205	NON-GO	30-22	16,259	2,500	18,759			18,759	0
	35	-	-				0				0
Public Works Lease Agreement 2018 Truck	36	183,800	NON-GO	76-18	29,813	1,254	31,067			31,067	0
Public Works Lease Agreement 2023 Truck	37	218,917	NON-GO	42-23	27,569	10,071	37,640			37,640	0
	38	-	-				0				0
	39	-	-				0				0
	40	-	-				0				0
	41	-	-				0				0
	42	-	-				0				0
	43	-	-				0				0
	44	-	-				0				0
	45	-	-				0				0
	46	-	-				0				0
	47	-	-				0				0
	48	-	-				0				0
	49	-	-				0				0
	50	-	-				0				0
	51	-	-				0				0
	52	-	-				0				0
	53	-	-				0				0
	54	-	-				0				0
	55	-	-				0				0
	56	-	-				0				0
	57	-	-				0				0
	58	-	-				0				0
	59	-	-				0				0
	60	-	-				0				0
TOTALS					2,280,641	448,296	2,728,937	22,819	0	1,893,972	857,784

## LONG TERM DEBT SCHEDULE - LT DEBT3

## GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Item 22.

Debt Name		Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	61	-	-				0				0
	62	-	-				0				0
	63	-	-				0				0
	64	-	-				0				0
	65	-	-				0				0
	66	-	-				0				0
	67	-	-				0				0
	68	-	-				0				0
	69	-	-				0				0
	70	-	-				0				0
	71	-	-				0				0
	72	-	-				0				0
	73	-	-				0				0
	74	-	-				0				0
	75	-	-				0				0
	76	-	-				0				0
	77	-	-				0				0
	78	-	-				0				0
	79	-	-				0				0
	80	-	-				0				0
	81	-	-				0				0
	82	-	-				0				0
	83	-	-				0				0
	84	-	-				0				0
	85	-	-				0				0
	86	-	-				0				0
	87	-	-				0				0
	88	-	-				0				0
	89	-	-				0				0
	90	-	-				0				0
TOTALS					2,280,641	448,296	2,728,937	22,819	0	1,893,972	857,784

## LONG TERM DEBT SCHEDULE - LT DEBT4

## GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Item 22.

Debt Name		Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	91	-	-				0				0
	92	-	-				0				0
	93	-	-				0				0
	94	-	-				0				0
	95	-	-				0				0
	96	-	-				0				0
	97	-	-				0				0
	98	-	-				0				0
	99	-	-				0				0
	100	-	-				0				0
	101	-	-				0				0
	102	-	-				0				0
	103	-	-				0				0
	104	-	-				0				0
	105	-	-				0				0
	106	-	-				0				0
	107	-	-				0				0
	108	-	-				0				0
	109	-	-				0				0
	110	-	-				0				0
	111	-	-				0				0
	112	-	-				0				0
	113	-	-				0				0
	114	-	-				0				0
	115	-	-				0				0
	116	-	-				0				0
	117	-	-				0				0
	118	-	-				0				0
	119	-	-				0				0
	120	-	-				0				0
TOTALS					2,280,641	448,296	2,728,937	22,819	0	1,893,972	857,784

## LONG TERM DEBT SCHEDULE - LT DEBTS

## GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Item 22.

Debt Name		Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	121	-	-				0				0
	122	-	-				0				0
	123	-	-				0				0
	124	-	-				0				0
	125	-	-				0				0
	126	-	-				0				0
	127	-	-				0				0
	128	-	-				0				0
	129	-	-				0				0
	130	-	-				0				0
	131	-	-				0				0
	132	-	-				0				0
	133	-	-				0				0
	134	-	-				0				0
	135	-	-				0				0
	136	-	-				0				0
	137	-	-				0				0
	138	-	-				0				0
	139	-	-				0				0
	140	-	-				0				0
	141	-	-				0				0
	142	-	-				0				0
	143	-	-				0				0
	144	-	-				0				0
	145	-	-				0				0
	146	-	-				0				0
	147	-	-				0				0
	148	-	-				0				0
	149	-	-				0				0
	150	-	-				0				0
TOTALS					2,280,641	448,296	2,728,937	22,819	0	1,893,972	857,784

## LONG TERM DEBT SCHEDULE - LT DEBT6

## GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Item 22.

Debt Name		Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	151	-	-				0				0
	152	-	-				0				0
	153	-	-				0				0
	154	-	-				0				0
	155	-	-				0				0
	156	-	-				0				0
	157	-	-				0				0
	158	-	-				0				0
	159	-	-				0				0
	160	-	-				0				0
	161	-	-				0				0
	162	-	-				0				0
	163	-	-				0				0
	164	-	-				0				0
	165	-	-				0				0
	166	-	-				0				0
	167	-	-				0				0
	168	-	-				0				0
	169	-	-				0				0
	170	-	-				0				0
	171	-	-				0				0
	172	-	-				0				0
	173	-	-				0				0
	174	-	-				0				0
	175	-	-				0				0
	176	-	-				0				0
	177	-	-				0				0
	178	-	-				0				0
	179	-	-				0				0
	180	-	-				0				0
TOTALS					2,280,641	448,296	2,728,937	22,819	0	1,893,972	857,784

## GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name		Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	181	-	-				0				0
	182	-	-				0				0
	183	-	-				0				0
	184	-	-				0				0
	185	-	-				0				0
	186	-	-				0				0
	187	-	-				0				0
	188	-	-				0				0
	189	-	-				0				0
	190	-	-				0				0
	191	-	-				0				0
	192	-	-				0				0
	193	-	-				0				0
	194	-	-				0				0
	195	-	-				0				0
	196	-	-				0				0
	197	-	-				0				0
	198	-	-				0				0
	199	-	-				0				0
	200	-	-				0				0
	201	-	-				0				0
	202	-	-				0				0
	203	-	-				0				0
	204	-	-				0				0
	205	-	-				0				0
	206	-	-				0				0
	207	-	-				0				0
	208	-	-				0				0
	209	-	-				0				0
	210	-	-				0				0
TOTALS					2,280,641	448,296	2,728,937	22,819	0	1,893,972	857,784

LONG TERM DEBT SCHEDULE - GRAND TOTALS

Item 22.

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

	Principal Due FY 2025	Interest Due FY 2025	Total Obligation Due FY 2025	Bond Reg./ Paying Agent Fees Due FY 2025	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Sources OTHER THAN Budget Year Debt Service Levy	Amount Paid Budget Year Debt Service Levy
GO - TOTAL	1,630,000	299,470	1,929,470	0	0	1,071,686	857,784
NON GO - TOTAL	650,641	148,826	799,467	22,819	0	822,286	0
GRAND - TOTAL	2,280,641	448,296	2,728,937	22,819	0	1,893,972	857,784



**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

Item 22.

**City of: DYERSVILLE**

The City Council will conduct a public hearing on the proposed Budget at: **Memorial Building, 340 1st Avenue East Meeting Date: 4/15/2024 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				10.37491
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (563) 875-7724		City Clerk/Finance Officer's NAME Trica L. Maiers, City Clerk		
		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	3,019,008	2,872,188	2,816,027
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	3,019,008	2,872,188	2,816,027
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	3,321,087	1,990,070	1,691,435
Other City Taxes	6	1,488,516	1,515,376	1,100,789
Licenses & Permits	7	17,940	19,425	14,327
Use of Money and Property	8	126,000	93,000	113,067
Intergovernmental	9	653,000	55,738,411	7,470,509
Charges for Fees & Service	10	3,569,240	3,063,700	3,003,727
Special Assessments	11	10,000	10,000	4,315
Miscellaneous	12	172,750	162,000	131,275
Other Financing Sources	13	1,000	2,050,607	2,634,192
Transfers In	14	1,612,895	0	789,625
Total Revenues and Other Sources	15	13,991,436	67,514,777	19,769,288
Expenditures & Other Financing Uses				
Public Safety	16	1,323,529	1,245,450	1,366,318
Public Works	17	717,877	729,620	846,805
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,229,209	1,161,525	1,389,627
Community and Economic Development	20	2,723,696	1,568,574	3,617,255
General Government	21	548,533	504,846	582,853
Debt Service	22	1,998,180	2,019,234	1,152,901
Capital Projects	23	472,500	55,595,000	940,809
Total Government Activities Expenditures	24	9,013,524	62,824,249	9,896,568
Business Type / Enterprises	25	2,612,909	2,552,861	9,332,508
Total ALL Expenditures	26	11,626,433	65,377,110	19,229,076
Transfers Out	27	1,612,895	0	789,625
Total ALL Expenditures/Transfers Out	28	13,239,328	65,377,110	20,018,701
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	752,108	2,137,667	-249,413
Beginning Fund Balance July 1	30	4,396,521	2,258,854	2,508,267
Ending Fund Balance June 30	31	5,148,629	4,396,521	2,258,854



Dyersville, IA

**Budget Worksheet**  
**Account Summary**

Item 22.

For Fiscal: 2023-2024 Period Ending: 12/31/2023

		Defined Budgets						
		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
<b>Fund: 001 - GENERAL FUND</b>								
<b>Revenue</b>								
<b>Department: 950 - OTHER REVENUES</b>								
<a href="#">001-4-950-0-1-41000</a>	LIQUOR/BEER PERMITS	10,000.00	10,344.69	10,000.00	7,799.38	10,500.00	9,319.43	10,000.00
<a href="#">001-4-950-0-1-41050</a>	CIGARETTE PERMITS	500.00	600.00	600.00	731.25	600.00	0.00	600.00
<a href="#">001-4-950-0-1-41220</a>	BUILDING PERMITS	5,000.00	6,955.00	5,000.00	4,065.00	5,000.00	2,276.00	5,000.00
<a href="#">001-4-950-0-1-41800</a>	DOG/BIKE LICENSES	200.00	321.00	200.00	342.00	325.00	57.00	340.00
<a href="#">001-4-950-0-1-41900</a>	MISCELLANEOUS PERMITS	2,000.00	1,552.00	2,000.00	1,389.00	2,000.00	1,828.10	2,000.00
<a href="#">001-4-950-0-1-45503</a>	BD OF ADJ/PLAN & ZONING AP...	1,500.00	840.00	1,500.00	2,030.00	1,000.00	760.00	800.00
<a href="#">001-4-950-0-1-45599</a>	MISCELLANEOUS RECEIPTS	95,000.00	88,575.77	68,000.00	15,173.70	68,000.00	76,705.99	68,000.00
<a href="#">001-4-950-0-1-45600</a>	SALES TAX RECEIVED	4,250.00	3,924.66	2,500.00	4,026.54	3,000.00	1,304.64	3,000.00
<a href="#">001-4-950-0-1-47350</a>	GAS TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
<a href="#">001-4-950-0-2-44900</a>	GRANT-DUBUQUE RACING ASS...	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00
<a href="#">001-4-950-0-2-47050</a>	DONATIONS	0.00	31,945.00	0.00	1,858.47	0.00	500.00	1,000.00
<a href="#">001-4-950-0-2-47150</a>	REFUNDS	1,000.00	8,947.55	2,000.00	2,659.52	5,000.00	12,101.71	5,000.00
<a href="#">001-4-950-0-2-47200</a>	INSURANCE CLAIMS RECEIPTS	0.00	8,195.06	0.00	16,845.01	0.00	142.26	0.00
<a href="#">001-4-950-0-2-47201</a>	INSURANCE RESERVE DIVIDEND	15,000.00	0.00	10,000.00	6,692.00	10,000.00	0.00	10,000.00
<a href="#">001-4-950-0-4-40000</a>	PROPERTY TAX	2,120,859.00	2,133,589.50	2,176,652.00	2,205,400.29	2,018,593.00	1,198,536.58	2,168,473.00
<a href="#">001-4-950-0-4-40040</a>	UTILITY TAX REPLACEMENT	24,038.00	3,191.89	22,661.00	323.51	25,568.00	0.00	24,691.00
<a href="#">001-4-950-0-4-40650</a>	CABLE FRANCHISE TAX	27,000.00	23,631.89	25,000.00	23,359.14	25,000.00	11,518.70	25,000.00
<a href="#">001-4-950-0-4-40651</a>	GAS FRANCHISE TAX	20,000.00	29,477.90	20,000.00	38,360.10	76,730.00	8,426.35	76,730.00
<a href="#">001-4-950-0-4-40652</a>	ELECTRIC FRANCHISE FEE	110,000.00	113,761.76	120,000.00	123,846.20	374,846.00	60,453.56	374,846.00
<a href="#">001-4-950-0-4-40850</a>	HOTEL/MOTEL TAX	95,000.00	142,213.66	115,000.00	106,606.00	150,000.00	106,979.54	150,000.00
<a href="#">001-4-950-0-4-40900</a>	LOCAL OPTION SALES TAX	150,000.00	193,336.37	230,000.00	201,845.91	230,000.00	103,059.38	210,000.00
<a href="#">001-4-950-0-4-40950</a>	KENNEDY/IN LIEU OF TAX PAY...	16,500.00	13,207.68	12,000.00	13,888.16	10,000.00	9,100.60	10,000.00
<a href="#">001-4-950-0-4-43000</a>	INTEREST	20,000.00	18,716.36	32,000.00	68,688.90	15,000.00	39,206.40	50,000.00
<a href="#">001-4-950-0-4-43100</a>	RENT	87,000.00	10,366.50	16,500.00	10,903.50	46,500.00	7,753.00	46,500.00

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
<a href="#">001-4-950-0-4-43101</a>	BI-COUNTY LEASE PAYMENT	13,000.00	13,705.13	14,000.00	14,852.07	15,150.00	7,687.92	15,150.00
<a href="#">001-4-950-0-4-43102</a>	SOCIAL CENTER RENTALS	11,000.00	11,050.00	11,000.00	12,850.00	11,000.00	8,175.00	13,000.00
<a href="#">001-4-950-0-4-43103</a>	SCENIC VALLEY UTILITIES	5,000.00	4,744.55	5,000.00	5,112.79	5,000.00	3,079.15	1,000.00
<a href="#">001-4-950-0-4-47050</a>	DONATIONS	0.00	0.00	0.00	181.00	0.00	0.00	0.00
<a href="#">001-4-950-0-4-48000</a>	SALE OF LAND	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00
<a href="#">001-4-950-0-4-48100</a>	SALE OF EQUIPMENT	35,000.00	35,000.00	1,000.00	0.00	1,000.00	90,000.00	1,000.00
<a href="#">001-4-950-0-4-48300</a>	TRANSFERS IN	0.00	148,607.00	0.00	200,217.00	0.00	0.00	0.00
<a href="#">001-4-950-0-4-48305</a>	TRANSFERS IN - PROP.TAX RELI...	0.00	0.00	323,643.00	0.00	0.00	0.00	0.00
<a href="#">001-4-950-1-1-45513</a>	POLICE REPORTS	1,000.00	441.00	1,000.00	520.00	750.00	180.00	750.00
<a href="#">001-4-950-1-1-45599</a>	MISCELLANEOUS RECEIPTS	45,000.00	1,546.00	10,000.00	6,000.86	10,000.00	1,485.00	10,000.00
<a href="#">001-4-950-1-1-47700</a>	POLICE FINES	9,000.00	4,767.80	9,000.00	3,254.73	9,000.00	5,010.73	9,000.00
<a href="#">001-4-950-1-2-44800</a>	COMMUNITY FIRE DEPT	22,275.00	11,046.50	7,900.00	11,916.00	20,375.00	5,943.50	12,000.00
<a href="#">001-4-950-2-1-44901</a>	MISC STATE OPERATING GRANT	10,000.00	6,250.00	0.00	0.00	73,636.00	0.00	0.00
<a href="#">001-4-950-4-1-45504</a>	RECREATION PROGRAM FEES	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
<a href="#">001-4-950-4-1-45505</a>	PROGRAM FEES (LESSONS/AER...	30,000.00	25,726.35	30,000.00	26,195.70	30,000.00	310.00	26,000.00
<a href="#">001-4-950-4-1-45506</a>	BASEBALL PROGRAM	5,300.00	9,332.55	9,500.00	10,285.41	7,500.00	40.00	10,000.00
<a href="#">001-4-950-4-1-45507</a>	SOFTBALL PROGRAM	6,500.00	4,928.94	8,500.00	9,458.73	6,500.00	100.00	8,500.00
<a href="#">001-4-950-4-1-45508</a>	POOL RECEIPTS	47,000.00	45,841.89	27,000.00	46,502.82	45,000.00	15,073.82	45,000.00
<a href="#">001-4-950-4-1-45509</a>	SOCCER PROGRAM	28,000.00	33,255.29	33,000.00	37,034.93	33,000.00	13,181.05	37,000.00
<a href="#">001-4-950-4-1-45510</a>	FLAG FOOTBALL	0.00	0.00	0.00	1,175.00	0.00	245.00	0.00
<a href="#">001-4-950-4-1-45599</a>	MISCELLANEOUS RECEIPTS	10,000.00	17,249.47	65,000.00	62,826.82	15,000.00	1,276.15	15,000.00
<a href="#">001-4-950-4-1-47500</a>	POOL UNIFORMS PURCHASED	1,500.00	840.00	1,000.00	475.00	1,000.00	0.00	1,000.00
<a href="#">001-4-950-4-1-47550</a>	CONCESSION STAND RECEIPTS	15,000.00	14,071.85	8,000.00	13,549.42	13,000.00	6,398.72	13,000.00
<a href="#">001-4-950-4-1-47651</a>	LIBRARY FINES & FEES	5,000.00	4,433.45	5,000.00	5,545.59	4,000.00	1,979.70	5,000.00
<a href="#">001-4-950-4-2-44700</a>	LIBRARY CONTRACT	19,950.00	23,204.85	18,300.00	17,882.45	19,400.00	11,531.03	19,600.00
Department: 950 - OTHER REVENUES Total:		3,134,372.00	3,259,736.86	3,494,456.00	3,367,669.90	3,407,973.00	1,821,726.01	3,492,980.00
Revenue Total:		3,134,372.00	3,259,736.86	3,494,456.00	3,367,669.90	3,407,973.00	1,821,726.01	3,492,980.00
Expense								
Department: 110 - POLICE								
<a href="#">001-5-110-1-60100</a>	SALARIES	11,154.00	39,751.07	13,015.00	28,574.99	13,276.00	2,655.09	15,221.00
<a href="#">001-5-110-1-60101</a>	SALARIES-POLICE OFFICERS	449,055.00	485,495.14	506,115.00	505,448.26	540,587.00	281,241.70	554,656.00

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
<a href="#">001-5-110-1-60200</a>	PART-TIME SALARIES	5,000.00	1,704.00	5,000.00	114.00	5,000.00	120.00	5,000.00
<a href="#">001-5-110-1-61100</a>	FICA	34,353.00	31,374.16	42,752.00	31,829.68	41,738.00	16,996.89	43,596.00
<a href="#">001-5-110-1-61200</a>	MEDICARE	6,512.00	7,337.99	7,600.00	7,444.22	7,911.00	3,975.11	8,263.00
<a href="#">001-5-110-1-61300</a>	IPERS	1,053.00	439.48	1,229.00	501.07	1,016.00	250.63	1,437.00
<a href="#">001-5-110-1-61301</a>	IPERS-POLICE OFFICERS	44,502.00	47,062.36	47,778.00	48,508.50	41,738.00	26,012.39	51,639.00
<a href="#">001-5-110-1-61500</a>	GROUP INSURANCE	142,021.00	140,586.48	85,610.00	100,918.64	97,302.00	48,066.90	107,453.00
<a href="#">001-5-110-1-61700</a>	SUI	500.00	547.03	500.00	550.52	500.00	131.81	500.00
<a href="#">001-5-110-1-61800</a>	DOLPHIN UNIFORMS	650.00	175.49	0.00	0.00	650.00	0.00	650.00
<a href="#">001-5-110-1-61801</a>	SIITARI UNIFORMS	650.00	352.99	650.00	317.06	650.00	237.06	650.00
<a href="#">001-5-110-1-61802</a>	DUPONT UNIFORMS	650.00	572.78	650.00	225.00	650.00	144.95	650.00
<a href="#">001-5-110-1-61803</a>	ZUERCHER UNIFORMS	650.00	428.84	0.00	0.00	0.00	0.00	0.00
<a href="#">001-5-110-1-61804</a>	SODAWASSER UNIFORMS	650.00	114.52	650.00	318.49	650.00	155.26	650.00
<a href="#">001-5-110-1-61805</a>	JOCHUM UNIFORMS	650.00	286.00	650.00	1,145.44	650.00	0.00	650.00
<a href="#">001-5-110-1-61811</a>	SCHROEDER UNIFORMS	650.00	681.77	650.00	430.96	650.00	322.04	650.00
<a href="#">001-5-110-1-61812</a>	PART TIME UNIFORMS	650.00	0.00	650.00	38.00	650.00	0.00	650.00
<a href="#">001-5-110-1-61817</a>	TUEGEL UNIFORMS	650.00	39.99	650.00	115.41	650.00	139.59	650.00
<a href="#">001-5-110-1-62100</a>	DUES/SUBSCRIPTIONS	6,000.00	11,947.64	22,000.00	26,105.89	21,000.00	17,690.00	31,000.00
<a href="#">001-5-110-1-62300</a>	MEETINGS/TRAINING	10,000.00	1,416.03	5,000.00	959.39	5,000.00	523.71	5,000.00
<a href="#">001-5-110-1-63310</a>	GAS/ETHANOL/DIESEL	23,000.00	28,325.63	30,000.00	30,148.98	29,000.00	16,276.98	29,000.00
<a href="#">001-5-110-1-63320</a>	VEHICLE REPAIRS	10,000.00	15,420.87	10,000.00	12,521.78	10,000.00	1,097.40	14,000.00
<a href="#">001-5-110-1-63710</a>	ELECTRICITY	7,300.00	6,819.89	7,300.00	6,462.53	7,300.00	3,363.16	7,300.00
<a href="#">001-5-110-1-63711</a>	GAS HEAT	1,500.00	1,700.86	1,500.00	1,527.68	1,700.00	310.79	1,700.00
<a href="#">001-5-110-1-63730</a>	TELEPHONE	9,000.00	9,173.63	9,000.00	7,691.96	9,200.00	4,155.93	9,200.00
<a href="#">001-5-110-1-64080</a>	INSURANCE PREMIUM	27,500.00	40,986.63	43,000.00	37,640.77	43,050.00	175.00	45,168.00
<a href="#">001-5-110-1-64110</a>	LEGAL FEES	2,000.00	264.00	2,000.00	412.50	2,000.00	451.50	2,000.00
<a href="#">001-5-110-1-64201</a>	DARE EXPENDITURES	0.00	114.00	500.00	52.46	500.00	201.49	500.00
<a href="#">001-5-110-1-64316</a>	CONTRACTS	5,000.00	6,951.00	7,000.00	1,175.00	7,000.00	112.66	7,000.00
<a href="#">001-5-110-1-65060</a>	OFFICE SUPPLIES	5,000.00	3,893.27	5,000.00	2,244.48	5,000.00	593.83	5,000.00
<a href="#">001-5-110-1-65407</a>	DEPARTMENT SUPPLIES	5,000.00	13,833.89	7,000.00	4,134.03	10,000.00	1,033.40	10,000.00
<a href="#">001-5-110-1-67270</a>	NEW EQUIPMENT	10,000.00	3,662.20	10,000.00	14,228.12	13,000.00	2,943.16	10,000.00
<a href="#">001-5-110-1-67273</a>	OTHER EQUIPMENT	5,000.00	1,663.70	5,000.00	0.00	0.00	0.00	0.00

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
<a href="#">001-5-110-1-67274</a>	CAPITAL IMPROVEMENTS/EQU...	64,000.00	0.00	64,000.00	54,638.56	50,000.00	27,313.00	70,000.00
Budget Detail								
Budget Code	Description			Units	Price	Amount		
PB	SQUAD CAR PLUS EQUIPMENT			1.00	70,000.00	70,000.00		
	Department: 110 - POLICE Total:	890,300.00	903,123.33	942,449.00	926,424.37	968,018.00	456,691.43	1,039,833.00
	Department: 130 - EMERGENCY MANAGEMENT							
<a href="#">001-5-130-1-60200</a>	PART-TIME SALARIES	800.00	1,212.50	800.00	800.00	1,225.00	1,575.00	850.00
<a href="#">001-5-130-1-61100</a>	FICA	61.00	75.18	61.00	75.95	94.00	97.65	65.00
<a href="#">001-5-130-1-61200</a>	MEDICARE	12.00	17.58	12.00	17.77	18.00	22.84	13.00
<a href="#">001-5-130-1-61700</a>	SUI	0.00	1.22	0.00	1.23	0.00	1.58	0.00
<a href="#">001-5-130-1-62300</a>	MEETINGS/TRAINING	200.00	0.00	200.00	0.00	200.00	0.00	200.00
<a href="#">001-5-130-1-67275</a>	EMERGENCY EQUIPMENT	1,500.00	675.77	1,500.00	672.93	1,500.00	500.94	1,000.00
	Department: 130 - EMERGENCY MANAGEMENT Total:	2,573.00	1,982.25	2,573.00	1,567.88	3,037.00	2,198.01	2,128.00
	Department: 140 - FLOOD CONTROL							
<a href="#">001-5-140-1-67610</a>	EROSION CONTROL	5,000.00	168.48	5,000.00	8,174.46	0.00	126.36	5,000.00
	Department: 140 - FLOOD CONTROL Total:	5,000.00	168.48	5,000.00	8,174.46	0.00	126.36	5,000.00
	Department: 150 - FIRE							
<a href="#">001-5-150-1-60100</a>	SALARIES	9,300.00	8,887.50	9,500.00	9,500.00	9,700.00	8,925.00	9,900.00
<a href="#">001-5-150-1-61100</a>	FICA	700.00	551.02	700.00	562.65	700.00	553.35	760.00
<a href="#">001-5-150-1-61200</a>	MEDICARE	200.00	128.86	200.00	131.60	200.00	129.43	144.00
<a href="#">001-5-150-1-61700</a>	S.U.I. INSURANCE	100.00	18.22	100.00	19.39	100.00	8.94	100.00
<a href="#">001-5-150-1-62100</a>	DUES/SUBSCRIPTIONS	2,445.00	3,396.63	2,650.00	1,155.61	2,650.00	1,921.61	2,650.00
<a href="#">001-5-150-1-62300</a>	MEETINGS/TRAINING	11,400.00	5,535.44	12,800.00	5,887.82	13,000.00	2,475.00	13,300.00
<a href="#">001-5-150-1-63180</a>	BUILDINGS/GROUNDS MAINTENANCE	8,000.00	8,468.62	13,300.00	34,891.84	13,300.00	10,747.92	13,300.00
<a href="#">001-5-150-1-63310</a>	GAS/ETHANOL/DIESEL	2,700.00	2,790.25	2,700.00	3,411.88	2,700.00	2,243.97	2,700.00
<a href="#">001-5-150-1-63320</a>	VEHICLE REPAIRS	5,000.00	2,643.81	5,000.00	1,987.23	5,000.00	4,963.85	5,000.00
<a href="#">001-5-150-1-63710</a>	ELECTRICITY	6,000.00	4,810.28	6,000.00	5,491.19	6,000.00	2,418.27	6,000.00
<a href="#">001-5-150-1-63711</a>	GAS HEAT	4,000.00	5,657.62	4,000.00	6,306.14	4,000.00	548.46	4,000.00
<a href="#">001-5-150-1-63730</a>	TELEPHONE	3,450.00	4,455.96	3,450.00	1,195.74	3,450.00	1,257.86	3,800.00
<a href="#">001-5-150-1-64080</a>	INSURANCE PREMIUM	27,300.00	25,144.00	27,300.00	25,099.00	27,300.00	0.00	30,119.00
<a href="#">001-5-150-1-64200</a>	ELECTIONS	0.00	31.92	0.00	0.00	0.00	0.00	0.00
<a href="#">001-5-150-1-65407</a>	DEPARTMENT SUPPLIES	8,100.00	11,448.16	8,300.00	7,041.41	7,675.00	4,034.34	7,675.00

Budget Worksheet

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
<a href="#">001-5-150-1-67270</a>	NEW EQUIPMENT	6,850.00	11,241.50	6,850.00	3,032.72	6,850.00	2,574.87	6,850.00
<a href="#">001-5-150-1-67502</a>	BUILDING IMPROVEMENTS	7,000.00	5,606.79	19,500.00	0.00	19,500.00	15,615.22	18,000.00
Budget Detail								
Budget Code	Description			Units	Price	Amount		
PB	Apparatus Bay Heaters x3			1.00	18,000.00	18,000.00		
Department: 150 - FIRE Total:		102,545.00	100,816.58	122,350.00	105,714.22	122,125.00	58,418.09	124,298.00
Department: 180 - MISC. COMMUNITY PROTECTION								
<a href="#">001-5-180-1-63321</a>	STOPLIGHT REPAIRS	2,000.00	1,242.67	2,000.00	1,045.74	1,000.00	274.48	1,000.00
<a href="#">001-5-180-1-63710</a>	ELECTRICITY	34,000.00	29,727.09	34,000.00	31,255.49	32,000.00	14,670.27	32,000.00
<a href="#">001-5-180-1-64307</a>	AMBULANCE	13,887.00	0.00	29,887.00	29,369.12	44,770.00	44,770.00	44,770.00
<a href="#">001-5-180-1-65100</a>	TRAFFIC SIGNS	4,000.00	350.00	4,000.00	4,722.89	2,000.00	237.43	4,000.00
<a href="#">001-5-180-1-67273</a>	OTHER EQUIPMENT	1,000.00	2,086.21	2,500.00	131.49	2,500.00	0.00	2,500.00
Department: 180 - MISC. COMMUNITY PROTECTION Total:		54,887.00	33,405.97	72,387.00	66,524.73	82,270.00	59,952.18	84,270.00
Department: 210 - TRANSPORTATION								
<a href="#">001-5-210-2-60100</a>	SALARIES	0.00	0.00	0.00	0.00	0.00	2,995.20	0.00
<a href="#">001-5-210-2-61100</a>	FICA	0.00	0.00	0.00	0.00	0.00	185.71	0.00
<a href="#">001-5-210-2-61200</a>	MEDICARE	0.00	0.00	0.00	0.00	0.00	43.42	0.00
<a href="#">001-5-210-2-61300</a>	IPERS	0.00	151.02	0.00	151.81	0.00	363.16	0.00
<a href="#">001-5-210-2-61500</a>	GROUP INSURANCE	0.00	553.47	0.00	358.93	0.00	173.02	0.00
<a href="#">001-5-210-2-61700</a>	SUI	100.00	117.82	100.00	112.01	100.00	55.73	100.00
<a href="#">001-5-210-2-61806</a>	LUECK UNIFORMS	750.00	215.03	750.00	753.71	750.00	584.14	750.00
<a href="#">001-5-210-2-61807</a>	MAAHS UNIFORMS	750.00	492.53	750.00	497.48	750.00	437.58	750.00
<a href="#">001-5-210-2-61808</a>	WANDSNIDER UNIFORMS	750.00	140.16	750.00	84.00	750.00	49.99	750.00
<a href="#">001-5-210-2-61820</a>	CITY ADMIN. CAR ALLOWANCE	2,000.00	2,476.99	2,000.00	2,463.45	2,000.00	900.00	2,000.00
<a href="#">001-5-210-2-62100</a>	DUES/SUBSCRIPTIONS	2,000.00	17,820.37	2,000.00	39,405.64	2,000.00	4,080.00	10,000.00
<a href="#">001-5-210-2-62300</a>	MEETINGS/TRAINING	5,000.00	8,205.83	5,000.00	17,639.37	8,000.00	8,870.36	18,000.00
<a href="#">001-5-210-2-63310</a>	GAS/ETHANOL/DIESEL	21,000.00	11,980.36	25,000.00	19,525.22	15,000.00	4,034.53	15,000.00
<a href="#">001-5-210-2-63320</a>	VEHICLE REPAIRS	30,000.00	28,221.59	30,000.00	24,685.18	30,000.00	8,852.10	25,000.00
<a href="#">001-5-210-2-63710</a>	ELECTRICITY	3,000.00	2,086.49	2,500.00	2,428.04	2,500.00	1,911.96	2,500.00
<a href="#">001-5-210-2-63711</a>	GAS HEAT	2,800.00	3,056.47	2,800.00	3,276.85	2,800.00	420.52	2,800.00
<a href="#">001-5-210-2-63730</a>	TELEPHONE	4,500.00	5,876.51	6,000.00	5,736.91	6,000.00	1,882.15	6,000.00

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
<a href="#">001-5-210-2-64063</a>	ENGINEERS FEES	0.00	0.00	0.00	0.00	0.00	15,202.50	0.00
<a href="#">001-5-210-2-64080</a>	INSURANCE PREMIUM	38,500.00	48,710.76	40,000.00	43,107.60	50,000.00	54.75	51,730.00
<a href="#">001-5-210-2-64081</a>	INSURANCE CLAIMS	0.00	0.00	0.00	0.00	0.00	250.00	0.00
<a href="#">001-5-210-2-64122</a>	DRUG TESTING	300.00	399.50	500.00	410.00	500.00	136.00	500.00
<a href="#">001-5-210-2-64306</a>	RADIO MAINTENANCE FEE	0.00	0.00	0.00	75.00	0.00	0.00	0.00
<a href="#">001-5-210-2-64322</a>	CONTRACTED SERVICES	45,000.00	35,183.15	45,000.00	29,035.01	40,000.00	35,757.92	40,000.00
<a href="#">001-5-210-2-65325</a>	TREE MAINTENANCE SERVICES	40,000.00	34,790.00	40,000.00	42,053.04	40,000.00	13,700.00	40,000.00
<a href="#">001-5-210-2-65407</a>	DEPARTMENT SUPPLIES	20,000.00	30,766.38	40,000.00	46,639.67	25,000.00	25,296.03	40,000.00
<a href="#">001-5-210-2-65410</a>	CONTRACTED EQUIPMENT	3,000.00	1,002.00	3,000.00	0.00	3,000.00	0.00	0.00
<a href="#">001-5-210-2-67270</a>	NEW EQUIPMENT	15,000.00	12,943.30	15,000.00	19,624.64	15,000.00	63,393.76	15,000.00
<a href="#">001-5-210-2-67273</a>	OTHER EQUIPMENT	5,000.00	3,710.41	25,000.00	22,725.88	5,000.00	0.00	5,000.00
<a href="#">001-5-210-2-67618</a>	STREET RECONSTRUCTION	20,000.00	9,603.75	20,000.00	3,264.00	20,000.00	1,730.00	20,000.00
<a href="#">001-5-210-2-67621</a>	STREET REHABILITATION	48,000.00	67,955.54	20,000.00	28,652.17	0.00	18,218.00	20,000.00
<a href="#">001-5-210-2-67622</a>	STREET SIGN REPLACEMENT	0.00	4,405.84	0.00	11,976.59	0.00	10,379.50	12,000.00
<a href="#">001-5-210-2-67624</a>	SUBDIVISION STREET COSTS	0.00	212.75	0.00	0.00	0.00	0.00	0.00
Department: 210 - TRANSPORTATION Total:		307,450.00	331,078.02	326,150.00	364,682.20	269,150.00	219,958.03	327,880.00
Department: 250 - SNOW REMOVAL								
<a href="#">001-5-250-2-60100</a>	SALARIES	345.00	0.00	0.00	0.00	0.00	0.00	0.00
<a href="#">001-5-250-2-60200</a>	PART-TIME SALARIES	2,000.00	1,425.02	5,000.00	1,551.60	5,000.00	154.69	5,000.00
<a href="#">001-5-250-2-61100</a>	FICA	543.00	88.35	390.00	96.21	390.00	9.59	390.00
<a href="#">001-5-250-2-61200</a>	MEDICARE	482.00	20.66	82.00	22.50	82.00	2.24	82.00
<a href="#">001-5-250-2-61300</a>	IPERS	78.00	0.00	0.00	0.00	0.00	0.00	0.00
<a href="#">001-5-250-2-61700</a>	SUI	0.00	3.64	0.00	2.96	0.00	0.16	0.00
<a href="#">001-5-250-2-64322</a>	CONTRACTED SERVICES	500.00	0.00	500.00	0.00	500.00	0.00	500.00
Department: 250 - SNOW REMOVAL Total:		3,948.00	1,537.67	5,972.00	1,673.27	5,972.00	166.68	5,972.00
Department: 410 - LIBRARY								
<a href="#">001-5-410-4-60100</a>	SALARIES	268,382.00	268,494.83	305,776.00	306,733.02	310,900.00	153,490.55	316,281.00
<a href="#">001-5-410-4-61100</a>	FICA	19,001.00	16,181.50	18,958.00	18,551.80	19,280.00	9,269.95	19,424.00
<a href="#">001-5-410-4-61200</a>	MEDICARE	3,602.00	3,784.43	4,434.00	4,338.86	4,510.00	2,168.09	4,543.00
<a href="#">001-5-410-4-61300</a>	IPERS	23,447.00	23,398.75	28,865.00	27,971.61	29,350.00	13,831.83	29,574.00
<a href="#">001-5-410-4-61500</a>	GROUP INSURANCE	47,839.00	39,639.37	32,300.00	46,913.39	32,300.00	14,676.37	48,145.00



Budget Worksheet

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
<a href="#">001-5-410-4-61700</a>	SUI	197.00	406.63	306.00	460.56	220.00	189.97	228.00
<a href="#">001-5-410-4-62100</a>	DUES	750.00	825.00	750.00	871.00	750.00	215.00	750.00
<a href="#">001-5-410-4-62300</a>	MEETINGS/TRAINING	2,500.00	1,240.71	2,500.00	1,931.36	2,500.00	1,688.19	2,500.00
<a href="#">001-5-410-4-63710</a>	ELECTRICITY	14,000.00	15,380.36	14,000.00	10,883.00	15,500.00	6,329.41	14,000.00
<a href="#">001-5-410-4-63711</a>	GAS HEAT	2,500.00	4,535.28	2,500.00	4,921.23	5,000.00	624.56	6,500.00
<a href="#">001-5-410-4-63750</a>	MAINTENANCE	7,500.00	3,026.63	7,500.00	8,684.12	8,800.00	2,570.52	7,500.00
<a href="#">001-5-410-4-64080</a>	INSURANCE PREMIUM	6,800.00	8,750.00	7,497.00	9,199.77	7,500.00	75.00	10,000.00
<a href="#">001-5-410-4-64316</a>	CONTRACTS	0.00	6,956.75	0.00	6,371.98	0.00	1,311.54	0.00
<a href="#">001-5-410-4-64322</a>	CONTRACTED SERVICES	8,300.00	7,420.00	8,300.00	6,065.00	8,500.00	4,968.00	11,000.00
<a href="#">001-5-410-4-65060</a>	OFFICE SUPPLIES	21,000.00	16,059.41	22,214.00	12,003.19	21,500.00	4,682.72	22,500.00
<a href="#">001-5-410-4-67701</a>	BOOKS/FILMS/RECORDS/SUBS...	79,087.00	58,377.31	54,100.00	58,910.62	43,390.00	26,626.41	47,055.00
Department: 410 - LIBRARY Total:		504,905.00	474,476.96	510,000.00	524,810.51	510,000.00	242,718.11	540,000.00
Department: 430 - PARKS								
<a href="#">001-5-430-4-60100</a>	SALARIES	29,983.00	28,278.38	38,907.00	39,476.84	40,050.00	20,026.69	43,898.00
<a href="#">001-5-430-4-60200</a>	PART-TIME SALARIES	8,000.00	1,864.00	8,000.00	1,552.75	8,000.00	552.50	8,000.00
<a href="#">001-5-430-4-61100</a>	FICA	2,906.00	1,816.29	3,588.00	2,458.27	3,676.00	1,232.06	3,970.00
<a href="#">001-5-430-4-61200</a>	MEDICARE	551.00	425.01	680.00	575.06	697.00	288.35	753.00
<a href="#">001-5-430-4-61300</a>	IPERS	2,831.00	2,499.87	3,677.00	3,727.08	3,781.00	1,890.70	5,330.00
<a href="#">001-5-430-4-61500</a>	GROUP INSURANCE	5,311.00	5,073.96	7,980.00	9,587.24	14,646.00	4,501.90	15,992.00
<a href="#">001-5-430-4-61700</a>	SUI	100.00	57.80	100.00	91.81	100.00	37.20	100.00
<a href="#">001-5-430-4-61816</a>	PARKS UNIFORMS	150.00	0.00	150.00	81.96	150.00	1,108.99	500.00
<a href="#">001-5-430-4-62100</a>	DUES/SUBSCRIPTIONS	500.00	3,893.50	500.00	1,728.50	3,000.00	180.00	3,000.00
<a href="#">001-5-430-4-62300</a>	MEETINGS/TRAINING	1,000.00	2,080.00	1,000.00	785.00	2,000.00	354.06	2,000.00
<a href="#">001-5-430-4-63310</a>	GAS/ETHANOL/DIESEL	1,000.00	472.39	1,000.00	1,121.31	1,000.00	917.72	1,100.00
<a href="#">001-5-430-4-63320</a>	VEHICLE REPAIRS	500.00	1,950.98	1,000.00	1,347.49	1,000.00	13.86	1,200.00
<a href="#">001-5-430-4-63321</a>	EQUIPMENT REPAIR	100.00	684.35	1,000.00	0.00	1,000.00	0.00	1,000.00
<a href="#">001-5-430-4-63388</a>	IPRA TICKET PROGRAM	18,000.00	10,217.50	18,000.00	0.00	18,000.00	0.00	0.00
<a href="#">001-5-430-4-63389</a>	BUS TRIPS PROGRAMS	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00
<a href="#">001-5-430-4-63710</a>	ELECTRICITY	7,500.00	17,475.63	12,000.00	17,129.17	12,000.00	10,289.99	18,000.00
<a href="#">001-5-430-4-63730</a>	TELEPHONE	1,500.00	1,227.58	1,500.00	775.48	1,500.00	246.18	1,500.00
<a href="#">001-5-430-4-64080</a>	INSURANCE PREMIUM	4,730.00	3,667.84	4,000.00	4,221.28	4,000.00	12.50	5,100.00

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
<a href="#">001-5-430-4-64180</a>	SALES TAXES PAID	500.00	319.00	500.00	393.80	500.00	89.00	500.00
<a href="#">001-5-430-4-64181</a>	LOCAL OPTION SALES TAX PAID	75.00	60.00	75.00	66.84	75.00	14.94	75.00
<a href="#">001-5-430-4-64322</a>	CONTRACTED SERVICES	40,000.00	35,784.95	40,000.00	50,906.49	40,000.00	31,144.43	45,000.00
<a href="#">001-5-430-4-64323</a>	COACHES/UMPIRES	13,000.00	11,645.00	13,000.00	12,669.50	13,000.00	10,392.00	13,000.00
<a href="#">001-5-430-4-64324</a>	ISU EXTENSION PROGRAMS	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00
<a href="#">001-5-430-4-64326</a>	TREE MAINTENANCE SERVICES	15,000.00	11,905.00	15,000.00	15,098.75	15,000.00	6,625.00	15,000.00
<a href="#">001-5-430-4-64800</a>	REFUNDS	100.00	922.42	100.00	205.00	100.00	110.00	100.00
<a href="#">001-5-430-4-65060</a>	OFFICE SUPPLIES	2,000.00	1,282.09	2,000.00	498.49	2,000.00	272.97	2,000.00
<a href="#">001-5-430-4-65407</a>	DEPARTMENT SUPPLIES	14,000.00	9,222.78	14,000.00	31,131.87	14,000.00	6,465.70	15,000.00
<a href="#">001-5-430-4-65409</a>	SOCCER PROGRAM SUPPLIES	13,000.00	17,000.62	18,000.00	12,039.70	18,000.00	16,747.72	18,000.00
<a href="#">001-5-430-4-65410</a>	SOFTBALL PROGRAM SUPPLIES	2,500.00	2,620.46	2,500.00	2,097.87	2,500.00	719.75	2,500.00
<a href="#">001-5-430-4-65411</a>	BASEBALL PROGRAM SUPPLIES	2,500.00	3,898.18	2,500.00	2,588.54	2,500.00	720.00	2,500.00
<a href="#">001-5-430-4-65414</a>	CONCESSION STAND SUPPLIES	0.00	0.00	0.00	44.96	0.00	0.00	0.00
<a href="#">001-5-430-4-67274</a>	CAPITAL IMPROVEMENTS/EQU...	130,000.00	86,844.13	280,000.00	248,594.52	30,000.00	90,232.57	30,000.00

Budget Detail								
Budget Code	Description	Units		Price		Amount		
PB	General Cap. Impr.	1.00		30,000.00		30,000.00		
Department: 430 - PARKS Total:		324,837.00	263,189.71	498,257.00	460,995.57	259,775.00	205,186.78	255,118.00

Department: 445 - AQUATIC CENTER								
<a href="#">001-5-445-4-60100</a>	SALARIES	29,983.00	28,294.65	38,906.00	39,476.33	40,050.00	20,026.69	43,883.00
<a href="#">001-5-445-4-60200</a>	PART-TIME SALARIES	86,000.00	70,413.90	98,900.00	83,045.24	88,900.00	39,619.42	88,900.00
<a href="#">001-5-445-4-61100</a>	FICA	8,873.00	6,067.06	10,542.00	7,510.54	10,630.00	3,653.95	10,158.00
<a href="#">001-5-445-4-61200</a>	MEDICARE	1,882.00	1,419.18	1,998.00	1,756.50	2,015.00	854.57	1,925.00
<a href="#">001-5-445-4-61300</a>	IPERS	2,831.00	2,501.03	3,673.00	3,726.52	3,781.00	1,890.54	4,143.00
<a href="#">001-5-445-4-61500</a>	GROUP INSURANCE	5,311.00	5,077.62	7,980.00	9,586.71	14,646.00	4,501.62	15,992.00
<a href="#">001-5-445-4-61700</a>	SUI	250.00	157.02	250.00	201.38	250.00	113.12	250.00
<a href="#">001-5-445-4-61815</a>	AQUATIC CENTER UNIFORMS	1,500.00	1,356.06	1,500.00	813.22	1,500.00	0.00	1,500.00
<a href="#">001-5-445-4-62100</a>	DUES/SUBSCRIPTIONS	1,000.00	3,893.50	1,000.00	1,833.50	1,000.00	0.00	1,000.00
<a href="#">001-5-445-4-62300</a>	MEETINGS/TRAINING	500.00	3,132.50	500.00	1,585.00	2,500.00	1,187.50	2,500.00
<a href="#">001-5-445-4-63321</a>	EQUIPMENT REPAIR	7,000.00	5,151.23	7,000.00	7,540.30	12,000.00	7,281.78	12,000.00
<a href="#">001-5-445-4-63327</a>	MAINTENANCE	10,000.00	4,884.64	5,000.00	3,792.91	5,000.00	2,117.99	5,000.00

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
<a href="#">001-5-445-4-63710</a>	ELECTRICITY	9,000.00	8,724.49	9,000.00	8,954.75	9,000.00	6,839.87	9,000.00
<a href="#">001-5-445-4-63711</a>	GAS HEAT	2,500.00	5,128.51	2,500.00	5,785.26	6,853.00	1,711.94	6,000.00
<a href="#">001-5-445-4-63730</a>	TELEPHONE	250.00	397.70	250.00	131.99	250.00	0.00	250.00
<a href="#">001-5-445-4-64080</a>	INSURANCE PREMIUM	200.00	-1,032.16	10,200.00	7,711.28	10,200.00	12.50	12,240.00
<a href="#">001-5-445-4-64081</a>	INSURANCE CLAIMS	0.00	0.00	0.00	250.00	0.00	0.00	0.00
<a href="#">001-5-445-4-64110</a>	LEGAL FEES	0.00	0.00	0.00	231.00	0.00	0.00	0.00
<a href="#">001-5-445-4-64180</a>	SALES TAXES PAID	5,000.00	3,552.00	5,000.00	3,968.02	5,000.00	2,696.03	5,000.00
<a href="#">001-5-445-4-64181</a>	LOCAL OPTION SALES TAX PAID	850.00	591.00	850.00	660.84	850.00	449.33	850.00
<a href="#">001-5-445-4-64317</a>	TESTING	125.00	157.70	125.00	196.75	125.00	549.25	500.00
<a href="#">001-5-445-4-64320</a>	REGISTRATION/INSPECTIONS	750.00	899.00	750.00	798.25	750.00	240.00	750.00
<a href="#">001-5-445-4-64322</a>	CONTRACTED SERVICES	2,500.00	682.00	2,500.00	15,962.35	2,500.00	0.00	2,500.00
<a href="#">001-5-445-4-64800</a>	REFUNDS	0.00	169.36	0.00	0.00	0.00	0.00	0.00
<a href="#">001-5-445-4-65407</a>	DEPARTMENT SUPPLIES	11,000.00	17,790.16	8,000.00	14,989.82	8,000.00	4,369.17	15,000.00
<a href="#">001-5-445-4-65414</a>	CONCESSION STAND SUPPLIES	9,200.00	13,309.04	9,200.00	11,345.63	9,200.00	2,605.75	13,000.00
<a href="#">001-5-445-4-67274</a>	CAPITAL IMPROVEMENTS/EQU...	7,000.00	18,250.00	4,000.00	62,333.52	0.00	15,652.37	10,000.00
<a href="#">001-5-445-4-67315</a>	AQUATIC CENTER EQUIPMENT	0.00	1,049.00	5,000.00	0.00	5,000.00	0.00	5,000.00
Department: 445 - AQUATIC CENTER Total:		203,505.00	202,016.19	234,624.00	294,187.61	240,000.00	116,373.39	267,341.00
Department: 460 - COMMUNITY CENTER								
<a href="#">001-5-460-4-63710</a>	ELECTRICITY	6,500.00	4,303.77	5,000.00	5,385.10	5,000.00	2,323.29	5,000.00
<a href="#">001-5-460-4-63711</a>	GAS HEAT	2,000.00	2,110.01	1,200.00	2,148.83	1,200.00	358.23	1,200.00
<a href="#">001-5-460-4-63730</a>	TELEPHONE	1,450.00	1,535.82	1,600.00	1,520.34	1,600.00	853.24	1,600.00
<a href="#">001-5-460-4-64322</a>	CONTRACTED SERVICES	13,000.00	10,683.30	13,000.00	11,679.17	10,700.00	8,152.92	10,700.00
<a href="#">001-5-460-4-65407</a>	DEPARTMENT SUPPLIES	6,500.00	1,472.56	6,500.00	1,326.19	6,500.00	545.29	6,500.00
Department: 460 - COMMUNITY CENTER Total:		29,450.00	20,105.46	27,300.00	22,059.63	25,000.00	12,232.97	25,000.00
Department: 470 - OTHER CULTURE								
<a href="#">001-5-470-4-62106</a>	AIRPORT-DYERSVILLE AVIATION	9,000.00	9,000.00	9,000.00	9,000.00	7,000.00	7,000.00	7,000.00
<a href="#">001-5-470-4-62107</a>	COMMERCIAL CLUB PARK	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00
Budget Detail								
Budget Code	Description			Units	Price	Amount		
PB	4TH OF JULY EVENT			1.00	5,000.00	5,000.00		
PB	RENT			1.00	11,250.00	11,250.00		
<a href="#">001-5-470-4-62405</a>	HOTEL/MOTEL EXP.-CHAMBER	48,000.00	46,095.99	48,000.00	22,069.91	48,000.00	0.00	63,000.00

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
<a href="#">001-5-470-4-64308</a>	HISTORICAL SOCIETY	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
<a href="#">001-5-470-4-64313</a>	TREES FOREVER/GARDEN CLUB	1,300.00	337.48	1,300.00	1,204.92	1,300.00	289.17	1,300.00
<a href="#">001-5-470-4-64314</a>	XMAS DECORATION MAINTEN...	1,200.00	305.00	1,200.00	0.00	1,200.00	0.00	1,200.00
<a href="#">001-5-470-4-65400</a>	NEW CABLE EQUIPMENT	5,000.00	12,967.07	10,000.00	17,406.00	10,000.00	2,800.00	10,000.00
Department: 470 - OTHER CULTURE Total:		83,750.00	87,955.54	88,750.00	68,930.83	86,750.00	29,339.17	101,750.00
Department: 520 - ECONOMIC DEVELOPMENT								
<a href="#">001-5-520-5-64315</a>	ECONOMIC DEVELOPMENT	136,600.00	110,000.00	61,416.00	58,164.11	123,127.00	45,000.00	39,916.00
Budget Detail								
Budget Code	Description			Units	Price	Amount		
PB	DUB TOURISM BUREAU			1.00	15,000.00	15,000.00		
PB	DYERSVILLE ECON CORP			1.00	5,000.00	5,000.00		
PB	DYERSVILLE INNOVATION LAB			1.00	5,000.00	5,000.00		
PB	ECIA-PROSPERITY EASTERN IA			1.00	1,500.00	1,500.00		
PB	GREATER DUBUQUE CORP			1.00	6,700.00	6,700.00		
PB	WMA AUTHORITY			1.00	6,716.00	6,716.00		
Department: 520 - ECONOMIC DEVELOPMENT Total:		136,600.00	110,000.00	61,416.00	58,164.11	123,127.00	45,000.00	39,916.00
Department: 550 - PLANNING AND ZONING								
<a href="#">001-5-550-5-62400</a>	BOARDS/COMMISSIONS EXPEN...	1,000.00	0.00	500.00	0.00	0.00	0.00	0.00
<a href="#">001-5-550-5-64300</a>	ZONING CODE UPDATE	0.00	949.50	500.00	0.00	1,000.00	0.00	1,000.00
Department: 550 - PLANNING AND ZONING Total:		1,000.00	949.50	1,000.00	0.00	1,000.00	0.00	1,000.00
Department: 610 - MAYOR, COUNCIL & CITY ADM								
<a href="#">001-5-610-6-60100</a>	SALARIES	54,383.00	49,748.23	57,570.00	53,888.48	50,272.00	24,814.35	59,655.00
<a href="#">001-5-610-6-61100</a>	FICA	3,243.00	2,175.14	3,546.00	2,411.37	3,648.00	1,168.08	3,510.00
<a href="#">001-5-610-6-61200</a>	MEDICARE	615.00	680.39	673.00	733.82	692.00	350.87	665.00
<a href="#">001-5-610-6-61300</a>	IPERS	2,755.00	3,601.48	3,130.00	3,494.99	3,255.00	1,736.58	3,480.00
<a href="#">001-5-610-6-61500</a>	GROUP INSURANCE	7,179.00	6,703.24	6,564.00	5,331.55	6,351.00	2,555.80	6,438.00
<a href="#">001-5-610-6-61700</a>	SUI	100.00	70.45	100.00	77.14	100.00	13.98	100.00
<a href="#">001-5-610-6-61820</a>	CITY ADMIN. CAR ALLOWANCE	2,000.00	1,800.00	2,000.00	1,800.00	2,000.00	900.00	2,000.00
Department: 610 - MAYOR, COUNCIL & CITY ADM Total:		70,275.00	64,778.93	73,583.00	67,737.35	66,318.00	31,539.66	75,848.00
Department: 620 - CLERK, TREAS & FINANCE								
<a href="#">001-5-620-6-60100</a>	SALARIES	88,354.00	82,596.92	88,161.00	91,623.33	91,468.00	47,306.38	104,255.00
<a href="#">001-5-620-6-61100</a>	FICA	5,995.00	4,917.64	6,744.00	5,551.52	6,998.00	2,868.33	7,976.00
<a href="#">001-5-620-6-61200</a>	MEDICARE	1,137.00	1,150.13	1,279.00	1,298.38	1,327.00	670.94	1,512.00

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
<a href="#">001-5-620-6-61300</a>	IPERS	7,397.00	7,668.62	8,323.00	8,509.81	8,635.00	4,320.97	9,842.00
<a href="#">001-5-620-6-61500</a>	GROUP INSURANCE	25,981.00	14,676.46	3,300.00	1,378.56	0.00	687.40	0.00
<a href="#">001-5-620-6-61700</a>	SUI	100.00	144.79	100.00	157.33	150.00	66.41	150.00
<a href="#">001-5-620-6-64010</a>	AUDIT	46,000.00	56,290.00	59,000.00	58,500.00	50,000.00	35,625.00	40,000.00
<a href="#">001-5-620-6-64011</a>	ACCOUNTANT FEES	4,500.00	1,080.00	4,500.00	0.00	0.00	0.00	0.00
<a href="#">001-5-620-6-65050</a>	RECORDING FEES	250.00	72.10	250.00	32.00	250.00	0.00	250.00
<a href="#">001-5-620-6-65060</a>	OFFICE SUPPLIES	8,000.00	5,154.35	8,000.00	6,080.51	6,000.00	1,959.64	6,000.00
Department: 620 - CLERK, TREAS & FINANCE Total:		187,714.00	173,751.01	179,657.00	173,131.44	164,828.00	93,505.07	169,985.00
Department: 630 - ELECTIONS								
<a href="#">001-5-630-6-64200</a>	ELECTIONS	3,000.00	5,683.66	0.00	0.00	6,000.00	1,667.97	0.00
Department: 630 - ELECTIONS Total:		3,000.00	5,683.66	0.00	0.00	6,000.00	1,667.97	0.00
Department: 640 - CITY ATTORNEY								
<a href="#">001-5-640-6-64110</a>	LEGAL FEES	35,000.00	29,169.75	40,000.00	56,602.25	30,000.00	8,410.24	30,000.00
Department: 640 - CITY ATTORNEY Total:		35,000.00	29,169.75	40,000.00	56,602.25	30,000.00	8,410.24	30,000.00
Department: 650 - CITY HALL & GEN BLDGS								
<a href="#">001-5-650-6-63100</a>	BUILDING MAINTENANCE	30,000.00	22,039.44	30,000.00	28,271.61	30,000.00	8,794.15	30,000.00
<a href="#">001-5-650-6-63324</a>	MISC. EXPENDITURES	10,000.00	6,846.50	10,000.00	3,086.88	10,000.00	506.25	10,000.00
<a href="#">001-5-650-6-63710</a>	ELECTRICITY	6,200.00	7,723.21	6,200.00	7,181.57	7,000.00	3,666.17	7,000.00
<a href="#">001-5-650-6-63711</a>	GAS HEAT	1,700.00	5,439.68	2,000.00	7,084.42	3,600.00	997.71	3,600.00
<a href="#">001-5-650-6-63730</a>	TELEPHONE	30,500.00	37,518.33	33,000.00	56,760.62	38,000.00	16,851.01	38,000.00
<a href="#">001-5-650-6-64063</a>	ENGINEERS FEES	0.00	0.00	0.00	2,218.00	0.00	0.00	0.00
<a href="#">001-5-650-6-64322</a>	CONTRACTED SERVICES	35,000.00	71,833.37	35,000.00	43,639.51	35,000.00	8,416.00	35,000.00
<a href="#">001-5-650-6-65412</a>	BUILDING SUPPLIES	3,500.00	2,703.74	3,500.00	1,499.33	3,500.00	930.25	3,500.00
<a href="#">001-5-650-6-67503</a>	BUILDING IMPROVEMENTS	20,000.00	0.00	20,000.00	26.39	12,600.00	0.00	12,600.00
Department: 650 - CITY HALL & GEN BLDGS Total:		136,900.00	154,104.27	139,700.00	149,768.33	139,700.00	40,161.54	139,700.00
Department: 660 - TORT LIABILITY								
<a href="#">001-5-660-6-64080</a>	INSURANCE PREMIUM	23,100.00	31,742.85	28,000.00	31,356.91	28,000.00	8.75	28,000.00
<a href="#">001-5-660-6-64081</a>	INSURANCE CLAIMS	0.00	0.00	27,000.00	26,395.57	0.00	0.00	0.00
Department: 660 - TORT LIABILITY Total:		23,100.00	31,742.85	55,000.00	57,752.48	28,000.00	8.75	28,000.00
Department: 670 - OTHER GENERAL GOVT								
<a href="#">001-5-670-6-62100</a>	DUES/SUBSCRIPTIONS	30,000.00	39,341.40	25,000.00	27,525.67	25,000.00	36,389.80	25,000.00
<a href="#">001-5-670-6-62300</a>	MEETINGS/TRAINING	6,000.00	5,836.16	6,000.00	10,671.00	6,000.00	2,453.87	6,000.00

Budget Worksheet

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
<a href="#">001-5-670-6-64020</a>	PUBLICATIONS	5,500.00	6,399.74	5,500.00	7,551.10	5,500.00	3,736.65	5,500.00
<a href="#">001-5-670-6-64316</a>	CONTRACTS	7,500.00	15,909.05	7,500.00	22,754.29	7,500.00	1,435.69	42,500.00
Budget Notes								
Budget Code	Subject							
PB	de Novo							
	Description							
	Branding / Marketing Proposal							
<a href="#">001-5-670-6-64800</a>	REFUNDS	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00
<a href="#">001-5-670-6-67250</a>	OFFICE EQUIPMENT	12,000.00	2,787.00	12,000.00	147.63	12,000.00	269.00	12,000.00
<a href="#">001-5-670-6-67274</a>	CAPITAL IMPROVEMENTS/EQU...	15,000.00	0.00	15,000.00	0.00	12,500.00	0.00	12,500.00
Budget Notes								
Budget Code	Subject							
PB	Budget Adjustment							
	Description							
	I decreased the budget by \$2500							
Department: 670 - OTHER GENERAL GOVT Total:		77,500.00	70,273.35	72,500.00	68,649.69	70,000.00	44,285.01	105,000.00
Department: 959 - TRANSFERS								
<a href="#">001-5-959-0-69100</a>	TRANSFERS OUT	0.00	137,089.00	5,305.00	60,785.00	31,066.00	0.00	31,068.00
Department: 959 - TRANSFERS Total:		0.00	137,089.00	5,305.00	60,785.00	31,066.00	0.00	31,068.00
Expense Total:		3,184,239.00	3,197,398.48	3,463,973.00	3,538,335.93	3,232,136.00	1,667,939.44	3,399,107.00
Fund: 001 - GENERAL FUND Surplus (Deficit):		-49,867.00	62,338.38	30,483.00	-170,666.03	175,837.00	153,786.57	93,873.00

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Fund: 002 - LIBRARY TRUST FUND								
Revenue								
Department: 950 - OTHER REVENUES								
<a href="#">002-4-950-0-4-43000</a>	INTEREST	350.00	362.90	350.00	423.28	350.00	219.95	350.00
<a href="#">002-4-950-4-1-45511</a>	LIBRARY TRUST REVENUES	40,000.00	41,354.72	40,000.00	45,921.88	40,000.00	11,195.66	40,000.00
Department: 950 - OTHER REVENUES Total:		40,350.00	41,717.62	40,350.00	46,345.16	40,350.00	11,415.61	40,350.00
Revenue Total:		40,350.00	41,717.62	40,350.00	46,345.16	40,350.00	11,415.61	40,350.00
Expense								
Department: 410 - LIBRARY								
<a href="#">002-5-410-4-67700</a>	LIBRARY TRUST EXPENDITURE	40,000.00	26,067.29	40,000.00	35,680.56	40,000.00	9,205.01	40,000.00
Department: 410 - LIBRARY Total:		40,000.00	26,067.29	40,000.00	35,680.56	40,000.00	9,205.01	40,000.00
Expense Total:		40,000.00	26,067.29	40,000.00	35,680.56	40,000.00	9,205.01	40,000.00
Fund: 002 - LIBRARY TRUST FUND Surplus (Deficit):		350.00	15,650.33	350.00	10,664.60	350.00	2,210.60	350.00



		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	PB
Fund: 110 - ROAD USE FUND								
Revenue								
Department: 950 - OTHER REVENUES								
<a href="#">110-4-950-2-2-44300</a>	ROAD USE TAX REVENUE	545,000.00	608,425.12	618,000.00	616,085.62	620,000.00	323,786.25	648,000.00
Department: 950 - OTHER REVENUES Total:		545,000.00	608,425.12	618,000.00	616,085.62	620,000.00	323,786.25	648,000.00
Revenue Total:		545,000.00	608,425.12	618,000.00	616,085.62	620,000.00	323,786.25	648,000.00
Expense								
Department: 180 - MISC. COMMUNITY PROTECTION								
<a href="#">110-5-180-1-63710</a>	ELECTRICITY	63,000.00	61,279.37	63,000.00	67,875.53	70,000.00	30,509.78	68,000.00
Department: 180 - MISC. COMMUNITY PROTECTION Total:		63,000.00	61,279.37	63,000.00	67,875.53	70,000.00	30,509.78	68,000.00
Department: 210 - TRANSPORTATION								
<a href="#">110-5-210-2-60100</a>	SALARIES	224,722.00	217,456.24	212,871.00	227,129.06	223,609.00	107,069.64	193,081.00
<a href="#">110-5-210-2-60200</a>	PART-TIME SALARIES	5,000.00	16,007.75	5,000.00	12,605.77	5,000.00	9,001.72	5,000.00
<a href="#">110-5-210-2-61100</a>	FICA	15,622.00	13,971.10	16,667.00	14,382.80	17,489.00	7,015.63	15,153.00
<a href="#">110-5-210-2-61200</a>	MEDICARE	2,968.00	3,267.47	3,159.00	3,363.94	3,315.00	1,640.56	2,872.00
<a href="#">110-5-210-2-61300</a>	IPERS	18,854.00	19,122.73	20,095.00	20,787.45	21,109.00	9,761.38	18,227.00
<a href="#">110-5-210-2-61500</a>	GROUP INSURANCE	69,334.00	53,185.34	68,792.00	44,601.27	47,876.00	17,903.41	28,592.00
<a href="#">110-5-210-2-61700</a>	SUI	100.00	145.06	100.00	168.56	100.00	45.84	100.00
<a href="#">110-5-210-2-64170</a>	WINTER STREET MAINTENANCE	60,000.00	53,114.53	87,000.00	86,729.54	5,000.00	5,535.00	5,000.00
<a href="#">110-5-210-2-67273</a>	OTHER EQUIPMENT	1,000.00	0.00	1,000.00	7,935.00	1,000.00	0.00	1,000.00
<a href="#">110-5-210-2-67618</a>	STREET RECONSTRUCTION	20,000.00	41,088.87	20,000.00	0.00	20,000.00	0.00	20,000.00
<a href="#">110-5-210-2-67621</a>	STREET REHABILITATION	20,000.00	20,228.79	20,000.00	10,140.57	20,000.00	0.00	20,000.00
<a href="#">110-5-210-2-67626</a>	SIDEWALK/CURB IMPROVEME...	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00
<a href="#">110-5-210-2-67679</a>	STORM SEWER IMPROVEMENT...	15,000.00	11,078.77	36,000.00	35,597.20	15,000.00	0.00	15,000.00
Department: 210 - TRANSPORTATION Total:		462,600.00	448,666.65	500,684.00	463,441.16	389,498.00	157,973.18	334,025.00
Department: 250 - SNOW REMOVAL								
<a href="#">110-5-250-2-64170</a>	WINTER STREET MAINTENANCE	40,000.00	20,786.69	13,000.00	12,455.48	65,000.00	0.00	50,000.00
Department: 250 - SNOW REMOVAL Total:		40,000.00	20,786.69	13,000.00	12,455.48	65,000.00	0.00	50,000.00
Department: 710 - DEBT SERVICE								
<a href="#">110-5-710-7-68012</a>	BOND PAYMENT	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">110-5-710-7-68512</a>	BOND INTEREST PAYMENT	0.00	1,229.60	0.00	0.00	0.00	337.50	0.00
Department: 710 - DEBT SERVICE Total:		45,000.00	46,229.60	0.00	0.00	0.00	337.50	0.00

	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Department: 959 - TRANSFERS							
<a href="#">110-5-959-0-69100</a> TRANSFERS OUT	0.00	0.00	0.00	12,328.00	5,275.00	0.00	42,885.00
Department: 959 - TRANSFERS Total:	0.00	0.00	0.00	12,328.00	5,275.00	0.00	42,885.00
Expense Total:	610,600.00	576,962.31	576,684.00	556,100.17	529,773.00	188,820.46	494,910.00
Fund: 110 - ROAD USE FUND Surplus (Deficit):	-65,600.00	31,462.81	41,316.00	59,985.45	90,227.00	134,965.79	153,090.00

		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	PB
Fund: 112 - TRUST AND AGENCY FUND								
Revenue								
Department: 950 - OTHER REVENUES								
<a href="#">112-4-950-9-1-47300</a>	TENANTS DEPOSITS RECEIVED	6,000.00	4,125.00	6,000.00	3,725.00	6,000.00	3,325.00	6,000.00
<a href="#">112-4-950-9-1-47301</a>	SOCIAL CENTER DEPOSIT RECEI...	0.00	8,100.00	0.00	10,300.00	0.00	5,725.00	0.00
Department: 950 - OTHER REVENUES Total:		6,000.00	12,225.00	6,000.00	14,025.00	6,000.00	9,050.00	6,000.00
Revenue Total:		6,000.00	12,225.00	6,000.00	14,025.00	6,000.00	9,050.00	6,000.00
Expense								
Department: 460 - COMMUNITY CENTER								
<a href="#">112-5-460-4-64811</a>	SOCIAL CENTER DEPOSIT REFU...	0.00	8,150.00	0.00	11,250.00	0.00	5,475.00	0.00
Department: 460 - COMMUNITY CENTER Total:		0.00	8,150.00	0.00	11,250.00	0.00	5,475.00	0.00
Department: 810 - WATER								
<a href="#">112-5-810-9-64810</a>	TENANT DEPOSIT REFUNDS	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00
Department: 810 - WATER Total:		6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00
Expense Total:		6,000.00	8,150.00	6,000.00	11,250.00	6,000.00	5,475.00	6,000.00
Fund: 112 - TRUST AND AGENCY FUND Surplus (Deficit):		0.00	4,075.00	0.00	2,775.00	0.00	3,575.00	0.00

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Fund: 121 - L.O. SALES TAX RESERVE								
Revenue								
Department: 950 - OTHER REVENUES								
<a href="#">121-4-950-0-4-40900</a>	LOCAL OPTION SALES TAX	450,000.00	616,078.96	545,000.00	603,522.51	625,000.00	308,525.90	620,000.00
<a href="#">121-4-950-0-4-48300</a>	TRANSFERS IN	0.00	144,629.00	0.00	0.00	0.00	0.00	0.00
Department: 950 - OTHER REVENUES Total:		450,000.00	760,707.96	545,000.00	603,522.51	625,000.00	308,525.90	620,000.00
Revenue Total:		450,000.00	760,707.96	545,000.00	603,522.51	625,000.00	308,525.90	620,000.00
Expense								
Department: 959 - TRANSFERS								
<a href="#">121-5-959-0-69100</a>	TRANSFERS OUT	340,000.00	736,068.00	320,000.00	338,021.00	595,000.00	0.00	472,500.00
Department: 959 - TRANSFERS Total:		340,000.00	736,068.00	320,000.00	338,021.00	595,000.00	0.00	472,500.00
Expense Total:		340,000.00	736,068.00	320,000.00	338,021.00	595,000.00	0.00	472,500.00
Fund: 121 - L.O. SALES TAX RESERVE Surplus (Deficit):		110,000.00	24,639.96	225,000.00	265,501.51	30,000.00	308,525.90	147,500.00

		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	PB
Fund: 128 - CDBG								
Revenue								
Department: 950 - OTHER REVENUES								
<a href="#">128-4-950-0-1-45599</a>	ARP FUNDS	324,000.00	323,642.42	692,643.00	2,030,632.42	55,000,000.00	1,344,927.20	0.00
<a href="#">128-4-950-0-8-45599</a>	POLICE FORFEITURE	0.00	200.00	0.00	0.00	0.00	0.00	0.00
Department: 950 - OTHER REVENUES Total:		324,000.00	323,842.42	692,643.00	2,030,632.42	55,000,000.00	1,344,927.20	0.00
Revenue Total:		324,000.00	323,842.42	692,643.00	2,030,632.42	55,000,000.00	1,344,927.20	0.00
Expense								
Department: 140 - FLOOD CONTROL								
<a href="#">128-5-140-1-65407</a>	DEPARTMENT SUPPLIES	1,000.00	1,639.57	0.00	9,624.99	0.00	0.00	0.00
<a href="#">128-5-140-3-67330</a>	LAND ACQUISITIONS	0.00	0.00	180,000.00	179,352.40	0.00	0.00	0.00
Department: 140 - FLOOD CONTROL Total:		1,000.00	1,639.57	180,000.00	188,977.39	0.00	0.00	0.00
Department: 958 - CAPITAL OUTLAY								
<a href="#">128-5-958-1-68013</a>	CDBG FLOOD GRANT ADMINIS...	0.00	0.00	0.00	1,060.00	0.00	23,609.00	0.00
<a href="#">128-5-958-1-68014</a>	ARPA	0.00	100,000.00	0.00	0.00	0.00	150,181.00	0.00
<a href="#">128-5-958-1-68015</a>	THIS IS IOWA BALLPARK	0.00	0.00	1,000,000.00	432,713.30	55,000,000.00	0.00	0.00
Department: 958 - CAPITAL OUTLAY Total:		0.00	100,000.00	1,000,000.00	433,773.30	55,000,000.00	173,790.00	0.00
Department: 959 - TRANSFERS								
<a href="#">128-1-959-0-69100</a>	TRANSFERS OUT	0.00	0.00	323,643.00	1,338,695.00	297,200.00	0.00	0.00
Department: 959 - TRANSFERS Total:		0.00	0.00	323,643.00	1,338,695.00	297,200.00	0.00	0.00
Expense Total:		1,000.00	101,639.57	1,503,643.00	1,961,445.69	55,297,200.00	173,790.00	0.00
Fund: 128 - CDBG Surplus (Deficit):		323,000.00	222,202.85	-811,000.00	69,186.73	-297,200.00	1,171,137.20	0.00

		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	PB
Fund: 135 - DYERSVILLE TIF DIST FUND								
Revenue								
Department: 950 - OTHER REVENUES								
<a href="#">135-4-950-0-4-40000</a>	PROPERTY TAX	1,753,519.00	1,659,509.98	1,711,446.00	1,691,434.99	1,990,070.00	1,156,280.93	3,321,087.00
Department: 950 - OTHER REVENUES Total:		1,753,519.00	1,659,509.98	1,711,446.00	1,691,434.99	1,990,070.00	1,156,280.93	3,321,087.00
Revenue Total:		1,753,519.00	1,659,509.98	1,711,446.00	1,691,434.99	1,990,070.00	1,156,280.93	3,321,087.00
Expense								
Department: 520 - ECONOMIC DEVELOPMENT								
<a href="#">135-5-520-7-68012</a>	BOND PAYMENT	0.00	390,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">135-5-520-7-68512</a>	BOND INTEREST PAYMENT	0.00	108,614.75	0.00	0.00	0.00	85,026.74	0.00
Department: 520 - ECONOMIC DEVELOPMENT Total:		0.00	498,614.75	0.00	0.00	0.00	85,026.74	0.00
Department: 700 - DEBT SERVICE								
<a href="#">135-5-700-5-68018</a>	TAX REBATE	1,165,608.00	557,587.36	1,161,733.00	760,624.69	1,434,447.00	172,336.62	2,682,780.00
<a href="#">135-5-700-7-68012</a>	BOND PAYMENT	390,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00
<a href="#">135-5-700-7-68512</a>	BOND INTEREST PAYMENT	99,710.00	0.00	29,707.00	0.00	0.00	0.00	0.00
Department: 700 - DEBT SERVICE Total:		1,655,318.00	557,587.36	1,271,440.00	760,624.69	1,434,447.00	172,336.62	2,682,780.00
Department: 701 - DEBT SERVICE								
<a href="#">135-5-701-5-68018</a>	TAX REBATE	500,000.00	413,605.09	0.00	0.00	0.00	0.00	0.00
Department: 701 - DEBT SERVICE Total:		500,000.00	413,605.09	0.00	0.00	0.00	0.00	0.00
Department: 958 - CAPITAL OUTLAY								
<a href="#">135-5-958-0-68991</a>	BOND ISSUANCES FEES	0.00	0.00	0.00	200.00	0.00	0.00	0.00
<a href="#">135-5-958-1-68013</a>	CDBG FLOOD GRANT ADMINIS...	0.00	0.00	0.00	318.00	0.00	1,300.00	0.00
<a href="#">135-5-958-2-64322</a>	CONTRACTED SERVICES	0.00	0.00	0.00	27,740.00	0.00	400.00	0.00
<a href="#">135-5-958-8-64322</a>	CONTRACTED SERVICES	30,000.00	0.00	30,000.00	0.00	10,000.00	0.00	0.00
Department: 958 - CAPITAL OUTLAY Total:		30,000.00	0.00	30,000.00	28,258.00	10,000.00	1,700.00	0.00
Department: 959 - TRANSFERS								
<a href="#">135-5-959-0-69100</a>	TRANSFERS OUT	0.00	0.00	420,006.00	530,527.49	630,707.00	0.00	618,306.00
Department: 959 - TRANSFERS Total:		0.00	0.00	420,006.00	530,527.49	630,707.00	0.00	618,306.00
Expense Total:		2,185,318.00	1,469,807.20	1,721,446.00	1,319,410.18	2,075,154.00	259,063.36	3,301,086.00
Fund: 135 - DYERSVILLE TIF DIST FUND Surplus (Deficit):		-431,799.00	189,702.78	-10,000.00	372,024.81	-85,084.00	897,217.57	20,001.00

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Fund: 200 - DEBT SERVICE								
Revenue								
Department: 710 - DEBT SERVICE								
<a href="#">200-4-710-7-4-40000</a>	PROPERTY TAX	448,030.00	470,374.79	604,230.00	610,626.55	853,595.00	493,282.65	850,535.00
<a href="#">200-4-710-7-4-40040</a>	UTILITY TAX REPLACEMENT	4,279.00	568.36	5,241.00	74.83	8,232.00	0.00	7,249.00
<a href="#">200-4-710-7-4-48300</a>	TRANSFERS IN	0.00	0.00	1,128,738.00	582,459.49	1,157,407.00	0.00	1,140,395.00
Department: 710 - DEBT SERVICE Total:		452,309.00	470,943.15	1,738,209.00	1,193,160.87	2,019,234.00	493,282.65	1,998,179.00
Department: 750 - 750								
<a href="#">200-4-750-8-4-48200</a>	BOND PROCEEDS	4,000,000.00	1,061,455.30	2,625,000.00	4,192.40	0.00	0.00	0.00
Department: 750 - 750 Total:		4,000,000.00	1,061,455.30	2,625,000.00	4,192.40	0.00	0.00	0.00
Revenue Total:		4,452,309.00	1,532,398.45	4,363,209.00	1,197,353.27	2,019,234.00	493,282.65	1,998,179.00
Expense								
Department: 708 - DEBT SERVICE								
<a href="#">200-5-708-7-68012</a>	BOND PAYMENT	0.00	1,085,867.47	1,460,000.00	820,000.00	1,628,437.00	0.00	1,687,382.00
<a href="#">200-5-708-7-68512</a>	BOND INTEREST PAYMENT	0.00	89,935.14	278,209.00	188,044.50	390,797.00	53,451.26	310,798.00
Department: 708 - DEBT SERVICE Total:		0.00	1,175,802.61	1,738,209.00	1,008,044.50	2,019,234.00	53,451.26	1,998,180.00
Department: 709 - DEBT SERVICE								
<a href="#">200-5-709-7-68012</a>	BOND PAYMENT	350,000.00	275,000.00	363,700.00	110,000.00	0.00	0.00	0.00
<a href="#">200-5-709-7-68512</a>	BOND INTEREST PAYMENT	102,309.00	25,011.70	85,852.00	28,751.68	0.00	13,675.84	0.00
Department: 709 - DEBT SERVICE Total:		452,309.00	300,011.70	449,552.00	138,751.68	0.00	13,675.84	0.00
Department: 752 - CAPITAL PROJECT								
<a href="#">200-5-752-7-68991</a>	BOND ISSUANCES FEES	0.00	32,860.00	0.00	400.00	0.00	0.00	0.00
Department: 752 - CAPITAL PROJECT Total:		0.00	32,860.00	0.00	400.00	0.00	0.00	0.00
Expense Total:		452,309.00	1,508,674.31	2,187,761.00	1,147,196.18	2,019,234.00	67,127.10	1,998,180.00
Fund: 200 - DEBT SERVICE Surplus (Deficit):		4,000,000.00	23,724.14	2,175,448.00	50,157.09	0.00	426,155.55	-1.00



		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	PB
Fund: 301 - CAPITAL PROJECTS FUND								
Revenue								
Department: 750 - 750								
<a href="#">301-4-750-4-4-43000</a>	INTEREST	0.00	157.00	0.00	0.00	0.00	0.00	0.00
<a href="#">301-4-750-8-1-43000</a>	INTEREST	0.00	430.00	0.00	201.00	0.00	0.00	0.00
<a href="#">301-4-750-8-1-46000</a>	SPECIAL ASSESSMENTS	10,000.00	4,672.72	10,000.00	4,314.72	10,000.00	0.00	10,000.00
<a href="#">301-4-750-8-4-43000</a>	INTEREST	0.00	0.00	0.00	35.00	0.00	0.00	0.00
<a href="#">301-4-750-8-4-47994</a>	MISCELLANEOUS STATE REVEN...	115,000.00	17,853.48	0.00	27,342.66	0.00	0.00	0.00
<a href="#">301-4-750-8-4-48200</a>	BOND PROCEEDS	0.00	1,535,000.00	0.00	2,285,000.00	0.00	0.00	0.00
<a href="#">301-4-750-8-4-48300</a>	TRANSFERS IN	340,000.00	1,071,018.00	320,000.00	2,051,034.00	892,200.00	0.00	472,500.00
Department: 750 - 750 Total:		465,000.00	2,629,131.20	330,000.00	4,367,927.38	902,200.00	0.00	482,500.00
Department: 954 - 954								
<a href="#">301-4-954-8-4-47994</a>	MISCELLANEOUS STATE REVEN...	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00
Department: 954 - 954 Total:		0.00	0.00	0.00	0.00	0.00	100,000.00	0.00
Revenue Total:		465,000.00	2,629,131.20	330,000.00	4,367,927.38	902,200.00	100,000.00	482,500.00
Expense								
Department: 723 - CAPITAL PROJECT								
<a href="#">301-5-723-8-64063</a>	ENGINEERS FEES	300,000.00	315,066.15	0.00	1,595,704.04	0.00	1,721,260.37	0.00
<a href="#">301-5-723-8-64322</a>	CONTRACTED SERVICES	640,000.00	567,176.96	2,070,000.00	1,720,623.18	595,000.00	1,622,029.92	472,500.00
Budget Detail								
Budget Code	Description			Units	Price	Amount		
PB	ADA Handicap			0.00	0.00	50,000.00		
PB	Downtown Facade			1.00	50,000.00	50,000.00		
PB	Hertiage Trail-County Match			0.00	0.00	62,500.00		
PB	IT Fiber/Equip			1.00	40,000.00	40,000.00		
PB	Library Cap. Upgrades			1.00	30,000.00	30,000.00		
PB	Loader			1.00	90,000.00	90,000.00		
PB	Street Reconstruction			1.00	150,000.00	150,000.00		
Department: 723 - CAPITAL PROJECT Total:		940,000.00	882,243.11	2,070,000.00	3,316,327.22	595,000.00	3,343,290.29	472,500.00
Department: 728 - CAPITAL PROJECT								
<a href="#">301-5-728-0-69100</a>	TRANSFERS OUT	0.00	276,097.00	0.00	200,217.00	0.00	0.00	0.00
Department: 728 - CAPITAL PROJECT Total:		0.00	276,097.00	0.00	200,217.00	0.00	0.00	0.00

	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Department: 742 - CAPITAL PROJECT							
<a href="#">301-5-742-8-67300</a> LAND ACQUISITIONS	0.00	490,912.71	0.00	7,896.86	0.00	0.00	0.00
Department: 742 - CAPITAL PROJECT Total:	0.00	490,912.71	0.00	7,896.86	0.00	0.00	0.00
Department: 764 - CAPITAL PROJECT							
<a href="#">301-5-764-8-64322</a> CONTRACTED SERVICES	0.00	3,121.00	0.00	130,506.48	0.00	520,000.00	0.00
Department: 764 - CAPITAL PROJECT Total:	0.00	3,121.00	0.00	130,506.48	0.00	520,000.00	0.00
Expense Total:	940,000.00	1,652,373.82	2,070,000.00	3,654,947.56	595,000.00	3,863,290.29	472,500.00
Fund: 301 - CAPITAL PROJECTS FUND Surplus (Deficit):	-475,000.00	976,757.38	-1,740,000.00	712,979.82	307,200.00	-3,763,290.29	10,000.00

		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	PB
Fund: 600 - WATER FUND								
Revenue								
Department: 810 - WATER								
<a href="#">600-4-810-9-1-40900</a>	LOCAL OPTION SALES TAX	0.00	982.20	0.00	997.35	0.00	576.86	0.00
<a href="#">600-4-810-9-1-45000</a>	WATER RECEIPTS	864,080.00	871,565.87	864,080.00	867,304.03	875,000.00	488,368.46	875,000.00
<a href="#">600-4-810-9-1-45200</a>	WATER SRF RECEIPT	64,646.00	64,179.91	64,646.00	62,715.44	66,000.00	36,296.04	119,060.00
<a href="#">600-4-810-9-1-45300</a>	WATER PENALTIES	11,000.00	12,168.78	11,000.00	13,407.00	13,000.00	6,109.64	13,000.00
<a href="#">600-4-810-9-1-45400</a>	CONNECTION FEES	7,000.00	5,500.00	7,000.00	3,000.00	5,000.00	1,625.00	5,000.00
<a href="#">600-4-810-9-1-45599</a>	MISCELLANEOUS RECEIPTS	1,000.00	5,542.84	1,000.00	4,768,805.44	1,000.00	1,710.78	1,000.00
<a href="#">600-4-810-9-1-45600</a>	SALES TAX RECEIVED	0.00	5,740.17	0.00	5,884.67	0.00	3,296.62	0.00
<a href="#">600-4-810-9-1-45601</a>	WET (WATER SERVICE EXCISE T...	51,000.00	51,822.31	51,000.00	51,610.65	55,000.00	28,719.19	55,000.00
<a href="#">600-4-810-9-1-47501</a>	NEW UNIT METER PURCHASES	7,000.00	22,603.03	7,000.00	8,101.34	25,000.00	4,970.55	10,000.00
<a href="#">600-4-810-9-2-47202</a>	INSURANCE CLAIMS	0.00	0.00	0.00	-3,242.50	0.00	0.00	0.00
Department: 810 - WATER Total:		1,005,726.00	1,040,105.11	1,005,726.00	5,778,583.42	1,040,000.00	571,673.14	1,078,060.00
Revenue Total:		1,005,726.00	1,040,105.11	1,005,726.00	5,778,583.42	1,040,000.00	571,673.14	1,078,060.00
Expense								
Department: 810 - WATER								
<a href="#">600-5-810-9-60100</a>	SALARIES	157,827.00	161,595.21	167,991.00	188,394.42	175,913.00	89,191.55	172,169.00
<a href="#">600-5-810-9-60200</a>	PART-TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<a href="#">600-5-810-9-61100</a>	FICA	12,074.00	9,537.88	12,851.00	11,195.43	13,457.00	5,333.17	13,171.00
<a href="#">600-5-810-9-61200</a>	MEDICARE	2,289.00	2,230.80	2,436.00	2,618.60	2,550.00	1,247.28	2,497.00
<a href="#">600-5-810-9-61300</a>	IPERS	14,890.00	14,734.63	15,499.00	17,367.48	16,247.00	8,190.01	15,893.00
<a href="#">600-5-810-9-61500</a>	GROUP INSURANCE	55,352.00	51,388.86	47,822.00	70,630.39	44,387.00	22,732.95	44,336.00
<a href="#">600-5-810-9-61700</a>	SUI	250.00	118.47	250.00	144.42	250.00	35.86	250.00
<a href="#">600-5-810-9-61809</a>	RECKER UNIFORMS	750.00	333.48	750.00	465.93	750.00	529.90	750.00
<a href="#">600-5-810-9-61814</a>	HERBERS UNIFORMS	750.00	477.20	750.00	867.63	750.00	307.72	750.00
<a href="#">600-5-810-9-61820</a>	CITY ADMIN. CAR ALLOWANCE	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	600.00	1,200.00
<a href="#">600-5-810-9-62100</a>	DUES/SUBSCRIPTIONS	7,500.00	10,167.63	5,000.00	13,996.08	7,500.00	2,822.61	7,500.00
<a href="#">600-5-810-9-62300</a>	MEETINGS/TRAINING	3,000.00	1,012.73	2,000.00	603.54	2,000.00	2,808.68	2,000.00
<a href="#">600-5-810-9-63310</a>	GAS/ETHANOL/DIESEL	2,500.00	5,884.18	3,000.00	7,974.14	6,000.00	3,386.18	7,000.00
<a href="#">600-5-810-9-63320</a>	VEHICLE REPAIRS	1,000.00	1,002.55	1,000.00	195.68	1,000.00	1,181.88	2,000.00
<a href="#">600-5-810-9-63325</a>	WATER MAIN MISC REPAIRS	15,000.00	5,996.26	15,000.00	15,117.84	15,000.00	7,543.69	15,000.00

		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	PB
<a href="#">600-5-810-9-63710</a>	ELECTRICITY	81,000.00	116,779.98	81,000.00	111,493.30	120,000.00	64,938.53	120,000.00
<a href="#">600-5-810-9-63711</a>	GAS HEAT	1,500.00	2,100.36	1,500.00	2,440.97	2,500.00	310.47	2,500.00
<a href="#">600-5-810-9-63730</a>	TELEPHONE	1,000.00	1,767.04	600.00	1,983.01	1,800.00	725.91	1,500.00
<a href="#">600-5-810-9-64080</a>	INSURANCE PREMIUM	22,000.00	32,983.07	28,000.00	41,473.06	35,000.00	74.12	49,767.00
<a href="#">600-5-810-9-64180</a>	SALES TAXES PAID	0.00	0.00	0.00	0.00	0.00	681.73	0.00
<a href="#">600-5-810-9-64182</a>	WET [WATER EXCISE TAX SERVI...	51,000.00	49,269.02	51,000.00	48,394.99	51,000.00	28,807.82	51,000.00
<a href="#">600-5-810-9-64316</a>	CONTRACTS	12,000.00	12,613.07	12,000.00	9,295.02	12,000.00	76.04	12,000.00
<a href="#">600-5-810-9-64317</a>	TESTING	3,000.00	1,697.19	3,000.00	1,256.00	3,000.00	666.25	3,000.00
<a href="#">600-5-810-9-64319</a>	FREIGHT CHARGES ON TESTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<a href="#">600-5-810-9-64322</a>	CONTRACTED SERVICES	16,000.00	25,519.18	16,000.00	34,808.74	20,000.00	14,023.25	30,000.00
<a href="#">600-5-810-9-64600</a>	IOWA ONE CALL CHARGES	500.00	641.00	500.00	391.85	500.00	316.90	500.00
<a href="#">600-5-810-9-65060</a>	OFFICE SUPPLIES	5,000.00	5,822.21	5,000.00	5,058.18	5,000.00	3,104.99	5,000.00
<a href="#">600-5-810-9-65407</a>	DEPARTMENT SUPPLIES	35,000.00	47,270.61	35,000.00	72,050.17	45,000.00	31,840.35	45,000.00
<a href="#">600-5-810-9-67250</a>	OFFICE EQUIPMENT	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00
<a href="#">600-5-810-9-67272</a>	NEW EQUIPMENT	20,000.00	38,428.30	20,000.00	10,354.64	20,000.00	11,998.70	20,000.00
<a href="#">600-5-810-9-67274</a>	CAPITAL IMPROVEMENTS/EQU...	35,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00
<a href="#">600-5-810-9-67811</a>	WELL REPAIRS	2,500.00	0.00	202,500.00	151,191.72	2,500.00	5,468.00	2,500.00
<a href="#">600-5-810-9-67812</a>	VALVE REPLACEMENTS	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00
<a href="#">600-5-810-9-67813</a>	HYDRANTS/PIPES/FITTINGS	13,000.00	6,277.50	13,000.00	3,609.00	13,000.00	0.00	13,000.00
<a href="#">600-5-810-9-67814</a>	WATER METERS	15,000.00	43,909.23	15,000.00	54,927.57	15,000.00	26,379.90	25,000.00
<a href="#">600-5-810-9-68011</a>	WATER CAPITAL PROJECTS	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00
Department: 810 - WATER Total:		629,882.00	650,757.64	831,649.00	879,499.80	705,304.00	335,324.44	737,283.00
Department: 958 - CAPITAL OUTLAY								
<a href="#">600-5-958-0-68991</a>	BOND ISSUANCE COSTS	0.00	150.00	0.00	0.00	0.00	0.00	0.00
Department: 958 - CAPITAL OUTLAY Total:		0.00	150.00	0.00	0.00	0.00	0.00	0.00
Department: 959 - TRANSFERS								
<a href="#">600-5-959-0-69100</a>	TRANSFERS OUT	0.00	421,295.00	264,370.00	0.00	349,463.00	0.00	346,243.00
<a href="#">600-5-959-9-69100</a>	TRANSFERS OUT	422,671.00	0.00	114,153.00	0.00	0.00	0.00	0.00
Department: 959 - TRANSFERS Total:		422,671.00	421,295.00	378,523.00	0.00	349,463.00	0.00	346,243.00
Expense Total:		1,052,553.00	1,072,202.64	1,210,172.00	879,499.80	1,054,767.00	335,324.44	1,083,526.00
Fund: 600 - WATER FUND Surplus (Deficit):		-46,827.00	-32,097.53	-204,446.00	4,899,083.62	-14,767.00	236,348.70	-5,466.00

		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	PB
Fund: 601 - WATER SINKING FUND								
Revenue								
Department: 810 - WATER								
<a href="#">601-4-810-9-4-48300</a>	TRANSFERS IN	422,671.00	421,295.00	114,153.00	0.00	118,780.00	0.00	119,060.00
	Department: 810 - WATER Total:	422,671.00	421,295.00	114,153.00	0.00	118,780.00	0.00	119,060.00
Department: 950 - OTHER REVENUES								
<a href="#">601-4-950-0-4-48200</a>	BOND PROCEEDS	0.00	185,000.00	0.00	0.00	0.00	1,069,948.77	0.00
	Department: 950 - OTHER REVENUES Total:	0.00	185,000.00	0.00	0.00	0.00	1,069,948.77	0.00
	Revenue Total:	422,671.00	606,295.00	114,153.00	0.00	118,780.00	1,069,948.77	119,060.00
Expense								
Department: 710 - DEBT SERVICE								
<a href="#">601-5-710-9-68012</a>	BOND PAYMENT	353,000.00	541,757.50	84,000.00	298,000.00	86,000.00	0.00	88,000.00
<a href="#">601-5-710-9-68512</a>	BOND INTEREST PAYMENT	69,671.00	64,536.98	30,153.00	58,249.92	32,780.00	31,723.79	31,060.00
	Department: 710 - DEBT SERVICE Total:	422,671.00	606,294.48	114,153.00	356,249.92	118,780.00	31,723.79	119,060.00
Department: 959 - TRANSFERS								
<a href="#">601-5-959-9-69100</a>	TRANSFERS OUT	0.00	0.00	0.00	160,716.00	0.00	0.00	0.00
	Department: 959 - TRANSFERS Total:	0.00	0.00	0.00	160,716.00	0.00	0.00	0.00
	Expense Total:	422,671.00	606,294.48	114,153.00	516,965.92	118,780.00	31,723.79	119,060.00
	Fund: 601 - WATER SINKING FUND Surplus (Deficit):	0.00	0.52	0.00	-516,965.92	0.00	1,038,224.98	0.00

		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	PB
Fund: 602 - WATER CAPITAL ACCOUNT								
Revenue								
Department: 810 - WATER								
<a href="#">602-4-810-9-1-45599</a>	MISCELLANEOUS RECEIPTS	0.00	3,889,570.00	0.00	0.00	0.00	0.00	0.00
<a href="#">602-4-810-9-4-48300</a>	TRANSFER IN	0.00	0.00	0.00	3,239,177.00	0.00	0.00	0.00
Department: 810 - WATER Total:		0.00	3,889,570.00	0.00	3,239,177.00	0.00	0.00	0.00
Department: 950 - OTHER REVENUES								
<a href="#">602-4-950-0-4-48200</a>	BOND PROCEEDS	3,000,000.00	-0.28	6,366,000.00	165,000.00	0.00	748,684.34	0.00
Department: 950 - OTHER REVENUES Total:		3,000,000.00	-0.28	6,366,000.00	165,000.00	0.00	748,684.34	0.00
Revenue Total:		3,000,000.00	3,889,569.72	6,366,000.00	3,404,177.00	0.00	748,684.34	0.00
Expense								
Department: 723 - CAPITAL PROJECT								
<a href="#">602-5-723-9-64063</a>	ENGINEERS FEES	3,000,000.00	3,896,060.13	0.00	5,486,356.38	0.00	1,668,427.37	0.00
<a href="#">602-5-723-9-64322</a>	CONTRACTED SERVICES	0.00	33,123.22	6,366,000.00	373.75	0.00	76,685.88	0.00
Department: 723 - CAPITAL PROJECT Total:		3,000,000.00	3,929,183.35	6,366,000.00	5,486,730.13	0.00	1,745,113.25	0.00
Department: 810 - WATER								
<a href="#">602-5-810-9-64063</a>	ENGINEER FEES	0.00	1,956.00	0.00	338.50	0.00	12,673.25	0.00
Department: 810 - WATER Total:		0.00	1,956.00	0.00	338.50	0.00	12,673.25	0.00
Department: 959 - TRANSFERS								
<a href="#">602-5-959-0-69100</a>	TRANSFER OUT	0.00	0.00	0.00	16,558.00	0.00	0.00	0.00
Department: 959 - TRANSFERS Total:		0.00	0.00	0.00	16,558.00	0.00	0.00	0.00
Expense Total:		3,000,000.00	3,931,139.35	6,366,000.00	5,503,626.63	0.00	1,757,786.50	0.00
Fund: 602 - WATER CAPITAL ACCOUNT Surplus (Deficit):		0.00	-41,569.63	0.00	-2,099,449.63	0.00	-1,009,102.16	0.00

		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	PB
Fund: 610 - SEWER FUND								
Revenue								
Department: 815 - SEWER								
<a href="#">610-4-815-9-1-45100</a>	SEWER RECEIPTS	1,103,200.00	1,112,001.94	1,103,200.00	1,105,981.91	1,200,000.00	593,514.66	1,200,000.00
<a href="#">610-4-815-9-1-45200</a>	SEWER SRF RECEIPTS	261,200.00	260,244.74	261,200.00	256,373.44	261,200.00	138,566.40	634,520.00
<a href="#">610-4-815-9-1-45301</a>	SEWER PENALTIES	4,000.00	3,374.00	4,000.00	3,356.00	4,000.00	1,685.68	4,000.00
<a href="#">610-4-815-9-1-45400</a>	CONNECTION FEES	8,000.00	5,075.00	8,000.00	3,000.00	8,000.00	1,300.00	8,000.00
<a href="#">610-4-815-9-1-45599</a>	MISCELLANEOUS RECEIPTS	1,000.00	2,800.00	1,000.00	0.00	3,000.00	1,000,000.00	3,000.00
<a href="#">610-4-815-9-1-45600</a>	SALES TAX RECEIVED	16,012.00	10,923.29	16,012.00	11,230.32	12,000.00	5,746.66	12,000.00
<a href="#">610-4-815-9-2-47150</a>	REFUNDS	0.00	160.00	0.00	0.00	0.00	0.00	0.00
<a href="#">610-4-815-9-4-40900</a>	LOCAL OPTION SALES TAX	2,665.00	1,793.31	2,665.00	1,852.86	2,000.00	929.15	2,000.00
Department: 815 - SEWER Total:		1,396,077.00	1,396,372.28	1,396,077.00	1,381,794.53	1,490,200.00	1,741,742.55	1,863,520.00
Revenue Total:		1,396,077.00	1,396,372.28	1,396,077.00	1,381,794.53	1,490,200.00	1,741,742.55	1,863,520.00
Expense								
Department: 815 - SEWER								
<a href="#">610-5-815-9-60100</a>	SALARIES	157,550.00	185,305.63	170,887.00	189,554.62	170,600.00	66,755.24	192,804.00
<a href="#">610-5-815-9-61100</a>	FICA	12,053.00	10,803.65	13,073.00	11,255.47	13,050.00	3,987.95	14,750.00
<a href="#">610-5-815-9-61200</a>	MEDICARE	2,285.00	2,526.53	2,478.00	2,631.94	2,474.00	932.22	2,796.00
<a href="#">610-5-815-9-61300</a>	IPERS	14,873.00	14,450.17	16,132.00	17,476.57	16,103.00	6,058.69	18,201.00
<a href="#">610-5-815-9-61500</a>	GROUP INSURANCE	55,352.00	48,776.13	53,164.00	51,031.65	39,093.00	14,858.40	50,377.00
<a href="#">610-5-815-9-61700</a>	SUI	100.00	150.81	100.00	225.36	100.00	58.51	100.00
<a href="#">610-5-815-9-61810</a>	MENKE UNIFORMS	750.00	705.36	750.00	664.16	750.00	34.86	750.00
<a href="#">610-5-815-9-61813</a>	REICHER UNIFORMS	750.00	419.79	750.00	1,040.16	750.00	389.12	750.00
<a href="#">610-5-815-9-61820</a>	CITY ADMIN. CAR ALLOWANCE	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	600.00	1,200.00
<a href="#">610-5-815-9-62100</a>	DUES/SUBSCRIPTIONS	3,500.00	9,735.19	3,500.00	18,702.14	10,000.00	11,225.00	10,000.00
<a href="#">610-5-815-9-62300</a>	MEETINGS/TRAINING	6,000.00	1,613.73	3,500.00	2,494.21	3,500.00	487.58	3,500.00
<a href="#">610-5-815-9-63310</a>	GAS/ETHANOL/DIESEL	3,000.00	8,601.93	5,000.00	7,452.68	9,000.00	5,007.10	9,000.00
<a href="#">610-5-815-9-63320</a>	VEHICLE REPAIRS	5,000.00	889.08	3,000.00	1,243.81	3,000.00	5.49	3,000.00
<a href="#">610-5-815-9-63326</a>	SEWER LINE REPAIRS	10,000.00	0.00	10,000.00	19,950.00	10,000.00	13,502.00	10,000.00
<a href="#">610-5-815-9-63710</a>	ELECTRICITY	47,385.00	55,219.95	47,385.00	60,789.48	68,000.00	20,895.31	68,000.00
<a href="#">610-5-815-9-63730</a>	TELEPHONE	3,500.00	2,299.53	3,500.00	2,610.30	3,500.00	950.16	2,700.00
<a href="#">610-5-815-9-64080</a>	INSURANCE PREMIUM	27,500.00	46,874.03	38,000.00	62,617.05	48,000.00	56.13	75,141.00



		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
<a href="#">610-5-815-9-64180</a>	SALES TAXES PAID	19,068.00	17,153.00	19,068.00	17,426.19	19,068.00	9,615.25	18,000.00
<a href="#">610-5-815-9-64181</a>	LOCAL OPTION SALES TAX PAID	3,180.00	2,859.00	3,180.00	2,904.88	3,180.00	1,605.55	2,905.00
<a href="#">610-5-815-9-64316</a>	CONTRACTS	15,000.00	27,113.06	15,000.00	9,295.02	28,000.00	76.04	15,000.00
<a href="#">610-5-815-9-64317</a>	TESTING	4,000.00	8,955.96	6,500.00	19,772.00	9,000.00	8,597.00	15,000.00
<a href="#">610-5-815-9-64319</a>	FREIGHT CHARGES ON TESTING	0.00	100.35	0.00	100.00	0.00	80.00	0.00
<a href="#">610-5-815-9-64322</a>	CONTRACTED SERVICES	35,000.00	31,711.24	35,000.00	19,950.52	35,000.00	11,623.23	30,000.00
<a href="#">610-5-815-9-64600</a>	IOWA ONE CALL CHARGES	500.00	641.00	500.00	391.85	500.00	316.90	500.00
<a href="#">610-5-815-9-65060</a>	OFFICE SUPPLIES	5,000.00	5,912.21	5,000.00	4,486.48	6,000.00	3,461.11	6,000.00
<a href="#">610-5-815-9-65407</a>	DEPARTMENT SUPPLIES	85,000.00	74,171.60	85,000.00	52,969.86	85,000.00	17,687.51	55,000.00
<a href="#">610-5-815-9-67272</a>	NEW EQUIPMENT	15,000.00	13,006.09	15,000.00	37,709.27	15,000.00	10,704.76	15,000.00
<a href="#">610-5-815-9-67274</a>	CAPITAL IMPROVEMENTS/EQU...	35,000.00	6,473.60	35,000.00	61,859.42	35,000.00	10,674.32	35,000.00
<a href="#">610-5-815-9-67670</a>	MANHOLE REHAB/REPAIR PAR...	20,000.00	14,439.12	20,000.00	31,775.77	20,000.00	0.00	20,000.00
<a href="#">610-5-815-9-67682</a>	SEWER CAPITAL OUTLAY	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00
Department: 815 - SEWER Total:		597,546.00	592,107.74	621,667.00	709,580.86	664,868.00	220,245.43	685,474.00
Department: 958 - CAPITAL OUTLAY								
<a href="#">610-5-958-0-68991</a>	BOND ISSUANCE COSTS	0.00	150.00	0.00	400.00	0.00	0.00	0.00
Department: 958 - CAPITAL OUTLAY Total:		0.00	150.00	0.00	400.00	0.00	0.00	0.00
Department: 959 - TRANSFERS								
<a href="#">610-5-959-9-69100</a>	TRANSFERS OUT	892,397.00	903,371.00	941,411.00	0.00	893,065.00	0.00	855,473.00
Department: 959 - TRANSFERS Total:		892,397.00	903,371.00	941,411.00	0.00	893,065.00	0.00	855,473.00
Expense Total:		1,489,943.00	1,495,628.74	1,563,078.00	709,980.86	1,557,933.00	220,245.43	1,540,947.00
Fund: 610 - SEWER FUND Surplus (Deficit):		-93,866.00	-99,256.46	-167,001.00	671,813.67	-67,733.00	1,521,497.12	322,573.00

		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	PB
Fund: 611 - SEWER SINKING FUND								
Revenue								
Department: 815 - SEWER								
<a href="#">611-4-815-9-4-48200</a>	BOND PROCEEDS	0.00	555,000.00	0.00	180,000.00	0.00	0.00	0.00
<a href="#">611-4-815-9-4-48300</a>	TRANSFERS IN	892,397.00	903,371.00	594,061.00	114,289.00	633,389.00	0.00	634,520.00
Department: 815 - SEWER Total:		892,397.00	1,458,371.00	594,061.00	294,289.00	633,389.00	0.00	634,520.00
Revenue Total:		892,397.00	1,458,371.00	594,061.00	294,289.00	633,389.00	0.00	634,520.00
Expense								
Department: 710 - DEBT SERVICE								
<a href="#">611-5-710-9-68012</a>	BOND PAYMENT	721,000.00	1,336,814.51	473,000.00	668,000.00	495,469.00	0.00	505,259.00
<a href="#">611-5-710-9-68512</a>	BOND INTEREST PAYMENT	171,397.00	121,556.26	121,061.00	122,319.20	137,920.00	55,016.62	129,261.00
Department: 710 - DEBT SERVICE Total:		892,397.00	1,458,370.77	594,061.00	790,319.20	633,389.00	55,016.62	634,520.00
Expense Total:		892,397.00	1,458,370.77	594,061.00	790,319.20	633,389.00	55,016.62	634,520.00
Fund: 611 - SEWER SINKING FUND Surplus (Deficit):		0.00	0.23	0.00	-496,030.20	0.00	-55,016.62	0.00

		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	PB
Fund: 612 - SEWER CAPITAL ACCOUNT								
Revenue								
Department: 815 - SEWER								
<a href="#">612-4-815-9-4-48200</a>	BOND PROCEEDS	385,000.00	708,925.00	4,571,000.00	0.00	0.00	74,085.16	0.00
	Department: 815 - SEWER Total:	385,000.00	708,925.00	4,571,000.00	0.00	0.00	74,085.16	0.00
	Revenue Total:	385,000.00	708,925.00	4,571,000.00	0.00	0.00	74,085.16	0.00
Expense								
Department: 723 - CAPITAL PROJECT								
<a href="#">612-5-723-9-64063</a>	ENGINEERS FEES	150,000.00	14,693.07	0.00	444,059.87	0.00	7,193.75	0.00
<a href="#">612-5-723-9-64322</a>	CONTRACTED SERVICES	235,000.00	156,553.62	4,571,000.00	10,930.71	0.00	147,500.50	0.00
	Department: 723 - CAPITAL PROJECT Total:	385,000.00	171,246.69	4,571,000.00	454,990.58	0.00	154,694.25	0.00
Department: 815 - SEWER								
<a href="#">612-5-815-9-64063</a>	ENGINEER FEES	0.00	0.00	0.00	42,473.25	0.00	474.50	0.00
	Department: 815 - SEWER Total:	0.00	0.00	0.00	42,473.25	0.00	474.50	0.00
Department: 959 - TRANSFERS								
<a href="#">612-5-959-0-69100</a>	TRANSFER OUT	0.00	215,000.00	0.00	3,529,329.00	0.00	0.00	0.00
	Department: 959 - TRANSFERS Total:	0.00	215,000.00	0.00	3,529,329.00	0.00	0.00	0.00
	Expense Total:	385,000.00	386,246.69	4,571,000.00	4,026,792.83	0.00	155,168.75	0.00
	Fund: 612 - SEWER CAPITAL ACCOUNT Surplus (Deficit):	0.00	322,678.31	0.00	-4,026,792.83	0.00	-81,083.59	0.00

		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	PB
Fund: 670 - SOLID WASTE FUND								
Revenue								
Department: 840 - SOLID WASTE								
<a href="#">670-4-840-9-1-45302</a>	SOLID WASTE PENALTIES	3,200.00	2,678.00	3,200.00	2,520.00	3,200.00	1,305.68	2,600.00
<a href="#">670-4-840-9-1-45303</a>	YARD WASTE BAG RECEIPTS	50.00	0.00	50.00	0.00	50.00	0.00	0.00
<a href="#">670-4-840-9-1-45304</a>	GARBAGE TAGS SOLD	2,500.00	997.00	2,500.00	1,318.00	1,500.00	481.00	500.00
<a href="#">670-4-840-9-1-45700</a>	SOLID WASTE RECEIPTS	366,272.00	371,330.97	369,500.00	365,917.52	375,000.00	180,240.52	443,660.00
Department: 840 - SOLID WASTE Total:		372,022.00	375,005.97	375,250.00	369,755.52	379,750.00	182,027.20	446,760.00
Revenue Total:		372,022.00	375,005.97	375,250.00	369,755.52	379,750.00	182,027.20	446,760.00
Expense								
Department: 840 - SOLID WASTE								
<a href="#">670-5-840-9-60100</a>	SALARIES	28,664.00	35,198.79	32,906.00	39,447.51	33,962.00	19,325.82	36,733.00
<a href="#">670-5-840-9-60200</a>	PART-TIME SALARIES	780.00	0.00	0.00	0.00	0.00	0.00	0.00
<a href="#">670-5-840-9-61100</a>	FICA	2,252.00	2,003.49	2,517.00	2,247.63	2,598.00	1,136.69	2,810.00
<a href="#">670-5-840-9-61200</a>	MEDICARE	427.00	468.09	477.00	525.44	492.00	265.71	533.00
<a href="#">670-5-840-9-61300</a>	IPERS	2,780.00	3,025.69	3,107.00	3,396.95	3,206.00	1,716.73	3,468.00
<a href="#">670-5-840-9-61500</a>	GROUP INSURANCE	10,433.00	10,427.26	10,196.00	12,620.58	10,162.00	4,168.58	9,928.00
<a href="#">670-5-840-9-61700</a>	SUI	0.00	14.99	0.00	16.40	0.00	2.97	0.00
<a href="#">670-5-840-9-62300</a>	MEETINGS/TRAINING	500.00	252.37	500.00	71.25	500.00	203.57	500.00
<a href="#">670-5-840-9-63710</a>	ELECTRICITY	1,000.00	677.67	1,000.00	784.14	1,000.00	316.25	1,000.00
<a href="#">670-5-840-9-64304</a>	SPRING CLEAN-UP LANDFILL FE...	3,600.00	3,006.45	3,600.00	3,748.70	3,600.00	0.00	3,600.00
<a href="#">670-5-840-9-64316</a>	CONTRACTS	306,000.00	300,818.30	306,000.00	337,701.30	315,000.00	156,902.94	348,000.00
<a href="#">670-5-840-9-65060</a>	OFFICE SUPPLIES	4,000.00	4,687.56	4,000.00	5,223.90	4,000.00	2,722.39	4,000.00
<a href="#">670-5-840-9-65405</a>	GARBAGE TAGS	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
<a href="#">670-5-840-9-65407</a>	DEPARTMENT SUPPLIES	1,000.00	347.49	1,000.00	344.40	1,000.00	99.01	1,000.00
<a href="#">670-5-840-9-67200</a>	CAPITAL IMPROVEMENT	25,000.00	21,940.00	25,000.00	30,653.10	25,000.00	17,750.00	25,000.00
Department: 840 - SOLID WASTE Total:		386,436.00	382,868.15	390,303.00	437,781.30	400,520.00	204,610.66	436,572.00
Expense Total:		386,436.00	382,868.15	390,303.00	437,781.30	400,520.00	204,610.66	436,572.00
Fund: 670 - SOLID WASTE FUND Surplus (Deficit):		-14,414.00	-7,862.18	-15,053.00	-68,025.78	-20,770.00	-22,583.46	10,188.00
Report Surplus (Deficit):		3,255,977.00	1,692,446.89	-474,903.00	-263,758.09	118,060.00	962,568.86	752,108.00

Group Summary

Departmen...	Defined Budgets						
	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Fund: 001 - GENERAL FUND							
Revenue							
950 - OTHER REVENUES	3,134,372.00	3,259,736.86	3,494,456.00	3,367,669.90	3,407,973.00	1,821,726.01	3,492,980.00
Revenue Total:	3,134,372.00	3,259,736.86	3,494,456.00	3,367,669.90	3,407,973.00	1,821,726.01	3,492,980.00
Expense							
110 - POLICE	890,300.00	903,123.33	942,449.00	926,424.37	968,018.00	456,691.43	1,039,833.00
130 - EMERGENCY MANAGEMENT	2,573.00	1,982.25	2,573.00	1,567.88	3,037.00	2,198.01	2,128.00
140 - FLOOD CONTROL	5,000.00	168.48	5,000.00	8,174.46	0.00	126.36	5,000.00
150 - FIRE	102,545.00	100,816.58	122,350.00	105,714.22	122,125.00	58,418.09	124,298.00
180 - MISC. COMMUNITY PROTECTION	54,887.00	33,405.97	72,387.00	66,524.73	82,270.00	59,952.18	84,270.00
210 - TRANSPORTATION	307,450.00	331,078.02	326,150.00	364,682.20	269,150.00	219,958.03	327,880.00
250 - SNOW REMOVAL	3,948.00	1,537.67	5,972.00	1,673.27	5,972.00	166.68	5,972.00
410 - LIBRARY	504,905.00	474,476.96	510,000.00	524,810.51	510,000.00	242,718.11	540,000.00
430 - PARKS	324,837.00	263,189.71	498,257.00	460,995.57	259,775.00	205,186.78	255,118.00
445 - AQUATIC CENTER	203,505.00	202,016.19	234,624.00	294,187.61	240,000.00	116,373.39	267,341.00
460 - COMMUNITY CENTER	29,450.00	20,105.46	27,300.00	22,059.63	25,000.00	12,232.97	25,000.00
470 - OTHER CULTURE	83,750.00	87,955.54	88,750.00	68,930.83	86,750.00	29,339.17	101,750.00
520 - ECONOMIC DEVELOPMENT	136,600.00	110,000.00	61,416.00	58,164.11	123,127.00	45,000.00	39,916.00
550 - PLANNING AND ZONING	1,000.00	949.50	1,000.00	0.00	1,000.00	0.00	1,000.00
610 - MAYOR, COUNCIL & CITY ADM	70,275.00	64,778.93	73,583.00	67,737.35	66,318.00	31,539.66	75,848.00
620 - CLERK, TREAS & FINANCE	187,714.00	173,751.01	179,657.00	173,131.44	164,828.00	93,505.07	169,985.00
630 - ELECTIONS	3,000.00	5,683.66	0.00	0.00	6,000.00	1,667.97	0.00
640 - CITY ATTORNEY	35,000.00	29,169.75	40,000.00	56,602.25	30,000.00	8,410.24	30,000.00
650 - CITY HALL & GEN BLDGS	136,900.00	154,104.27	139,700.00	149,768.33	139,700.00	40,161.54	139,700.00
660 - TORT LIABILITY	23,100.00	31,742.85	55,000.00	57,752.48	28,000.00	8.75	28,000.00
670 - OTHER GENERAL GOVT	77,500.00	70,273.35	72,500.00	68,649.69	70,000.00	44,285.01	105,000.00
959 - TRANSFERS	0.00	137,089.00	5,305.00	60,785.00	31,066.00	0.00	31,068.00
Expense Total:	3,184,239.00	3,197,398.48	3,463,973.00	3,538,335.93	3,232,136.00	1,667,939.44	3,399,107.00
Fund: 001 - GENERAL FUND Surplus (Deficit):	-49,867.00	62,338.38	30,483.00	-170,666.03	175,837.00	153,786.57	93,873.00

Budget Worksheet

Departmen...		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Fund: 002 - LIBRARY TRUST FUND								
Revenue								
950 - OTHER REVENUES		40,350.00	41,717.62	40,350.00	46,345.16	40,350.00	11,415.61	40,350.00
	Revenue Total:	40,350.00	41,717.62	40,350.00	46,345.16	40,350.00	11,415.61	40,350.00
Expense								
410 - LIBRARY		40,000.00	26,067.29	40,000.00	35,680.56	40,000.00	9,205.01	40,000.00
	Expense Total:	40,000.00	26,067.29	40,000.00	35,680.56	40,000.00	9,205.01	40,000.00
	Fund: 002 - LIBRARY TRUST FUND Surplus (Deficit):	350.00	15,650.33	350.00	10,664.60	350.00	2,210.60	350.00

Budget Worksheet

Departmen...	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Fund: 110 - ROAD USE FUND							
Revenue							
950 - OTHER REVENUES	545,000.00	608,425.12	618,000.00	616,085.62	620,000.00	323,786.25	648,000.00
Revenue Total:	545,000.00	608,425.12	618,000.00	616,085.62	620,000.00	323,786.25	648,000.00
Expense							
180 - MISC. COMMUNITY PROTECTION	63,000.00	61,279.37	63,000.00	67,875.53	70,000.00	30,509.78	68,000.00
210 - TRANSPORTATION	462,600.00	448,666.65	500,684.00	463,441.16	389,498.00	157,973.18	334,025.00
250 - SNOW REMOVAL	40,000.00	20,786.69	13,000.00	12,455.48	65,000.00	0.00	50,000.00
710 - DEBT SERVICE	45,000.00	46,229.60	0.00	0.00	0.00	337.50	0.00
959 - TRANSFERS	0.00	0.00	0.00	12,328.00	5,275.00	0.00	42,885.00
Expense Total:	610,600.00	576,962.31	576,684.00	556,100.17	529,773.00	188,820.46	494,910.00
Fund: 110 - ROAD USE FUND Surplus (Deficit):	-65,600.00	31,462.81	41,316.00	59,985.45	90,227.00	134,965.79	153,090.00

Budget Worksheet

Departmen...		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Fund: 112 - TRUST AND AGENCY FUND								
Revenue								
950 - OTHER REVENUES		6,000.00	12,225.00	6,000.00	14,025.00	6,000.00	9,050.00	6,000.00
Revenue Total:		6,000.00	12,225.00	6,000.00	14,025.00	6,000.00	9,050.00	6,000.00
Expense								
460 - COMMUNITY CENTER		0.00	8,150.00	0.00	11,250.00	0.00	5,475.00	0.00
810 - WATER		6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00
Expense Total:		6,000.00	8,150.00	6,000.00	11,250.00	6,000.00	5,475.00	6,000.00
Fund: 112 - TRUST AND AGENCY FUND Surplus (Deficit):		0.00	4,075.00	0.00	2,775.00	0.00	3,575.00	0.00



Budget Worksheet

Departmen...		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Fund: 121 - L.O. SALES TAX RESERVE								
Revenue								
950 - OTHER REVENUES		450,000.00	760,707.96	545,000.00	603,522.51	625,000.00	308,525.90	620,000.00
Revenue Total:		450,000.00	760,707.96	545,000.00	603,522.51	625,000.00	308,525.90	620,000.00
Expense								
959 - TRANSFERS		340,000.00	736,068.00	320,000.00	338,021.00	595,000.00	0.00	472,500.00
Expense Total:		340,000.00	736,068.00	320,000.00	338,021.00	595,000.00	0.00	472,500.00
Fund: 121 - L.O. SALES TAX RESERVE Surplus (Deficit):		110,000.00	24,639.96	225,000.00	265,501.51	30,000.00	308,525.90	147,500.00

Budget Worksheet

Departmen...	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Fund: 128 - CDBG							
Revenue							
950 - OTHER REVENUES	324,000.00	323,842.42	692,643.00	2,030,632.42	55,000,000.00	1,344,927.20	0.00
Revenue Total:	324,000.00	323,842.42	692,643.00	2,030,632.42	55,000,000.00	1,344,927.20	0.00
Expense							
140 - FLOOD CONTROL	1,000.00	1,639.57	180,000.00	188,977.39	0.00	0.00	0.00
958 - CAPITAL OUTLAY	0.00	100,000.00	1,000,000.00	433,773.30	55,000,000.00	173,790.00	0.00
959 - TRANSFERS	0.00	0.00	323,643.00	1,338,695.00	297,200.00	0.00	0.00
Expense Total:	1,000.00	101,639.57	1,503,643.00	1,961,445.69	55,297,200.00	173,790.00	0.00
Fund: 128 - CDBG Surplus (Deficit):	323,000.00	222,202.85	-811,000.00	69,186.73	-297,200.00	1,171,137.20	0.00

Budget Worksheet

Departmen...	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Fund: 135 - DYERSVILLE TIF DIST FUND							
Revenue							
950 - OTHER REVENUES	1,753,519.00	1,659,509.98	1,711,446.00	1,691,434.99	1,990,070.00	1,156,280.93	3,321,087.00
Revenue Total:	1,753,519.00	1,659,509.98	1,711,446.00	1,691,434.99	1,990,070.00	1,156,280.93	3,321,087.00
Expense							
520 - ECONOMIC DEVELOPMENT	0.00	498,614.75	0.00	0.00	0.00	85,026.74	0.00
700 - DEBT SERVICE	1,655,318.00	557,587.36	1,271,440.00	760,624.69	1,434,447.00	172,336.62	2,682,780.00
701 - DEBT SERVICE	500,000.00	413,605.09	0.00	0.00	0.00	0.00	0.00
958 - CAPITAL OUTLAY	30,000.00	0.00	30,000.00	28,258.00	10,000.00	1,700.00	0.00
959 - TRANSFERS	0.00	0.00	420,006.00	530,527.49	630,707.00	0.00	618,306.00
Expense Total:	2,185,318.00	1,469,807.20	1,721,446.00	1,319,410.18	2,075,154.00	259,063.36	3,301,086.00
Fund: 135 - DYERSVILLE TIF DIST FUND Surplus (Deficit):	-431,799.00	189,702.78	-10,000.00	372,024.81	-85,084.00	897,217.57	20,001.00

Budget Worksheet

Departmen...	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Fund: 200 - DEBT SERVICE							
Revenue							
710 - DEBT SERVICE	452,309.00	470,943.15	1,738,209.00	1,193,160.87	2,019,234.00	493,282.65	1,998,179.00
750 - 750	4,000,000.00	1,061,455.30	2,625,000.00	4,192.40	0.00	0.00	0.00
Revenue Total:	4,452,309.00	1,532,398.45	4,363,209.00	1,197,353.27	2,019,234.00	493,282.65	1,998,179.00
Expense							
708 - DEBT SERVICE	0.00	1,175,802.61	1,738,209.00	1,008,044.50	2,019,234.00	53,451.26	1,998,180.00
709 - DEBT SERVICE	452,309.00	300,011.70	449,552.00	138,751.68	0.00	13,675.84	0.00
752 - CAPITAL PROJECT	0.00	32,860.00	0.00	400.00	0.00	0.00	0.00
Expense Total:	452,309.00	1,508,674.31	2,187,761.00	1,147,196.18	2,019,234.00	67,127.10	1,998,180.00
Fund: 200 - DEBT SERVICE Surplus (Deficit):	4,000,000.00	23,724.14	2,175,448.00	50,157.09	0.00	426,155.55	-1.00

Budget Worksheet

Departmen...	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Fund: 301 - CAPITAL PROJECTS FUND							
Revenue							
750 - 750	465,000.00	2,629,131.20	330,000.00	4,367,927.38	902,200.00	0.00	482,500.00
954 - 954	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00
Revenue Total:	465,000.00	2,629,131.20	330,000.00	4,367,927.38	902,200.00	100,000.00	482,500.00
Expense							
723 - CAPITAL PROJECT	940,000.00	882,243.11	2,070,000.00	3,316,327.22	595,000.00	3,343,290.29	472,500.00
728 - CAPITAL PROJECT	0.00	276,097.00	0.00	200,217.00	0.00	0.00	0.00
742 - CAPITAL PROJECT	0.00	490,912.71	0.00	7,896.86	0.00	0.00	0.00
764 - CAPITAL PROJECT	0.00	3,121.00	0.00	130,506.48	0.00	520,000.00	0.00
Expense Total:	940,000.00	1,652,373.82	2,070,000.00	3,654,947.56	595,000.00	3,863,290.29	472,500.00
Fund: 301 - CAPITAL PROJECTS FUND Surplus (Deficit):	-475,000.00	976,757.38	-1,740,000.00	712,979.82	307,200.00	-3,763,290.29	10,000.00

Budget Worksheet

Departmen...		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Fund: 600 - WATER FUND								
Revenue								
810 - WATER		1,005,726.00	1,040,105.11	1,005,726.00	5,778,583.42	1,040,000.00	571,673.14	1,078,060.00
Revenue Total:		1,005,726.00	1,040,105.11	1,005,726.00	5,778,583.42	1,040,000.00	571,673.14	1,078,060.00
Expense								
810 - WATER		629,882.00	650,757.64	831,649.00	879,499.80	705,304.00	335,324.44	737,283.00
958 - CAPITAL OUTLAY		0.00	150.00	0.00	0.00	0.00	0.00	0.00
959 - TRANSFERS		422,671.00	421,295.00	378,523.00	0.00	349,463.00	0.00	346,243.00
Expense Total:		1,052,553.00	1,072,202.64	1,210,172.00	879,499.80	1,054,767.00	335,324.44	1,083,526.00
Fund: 600 - WATER FUND Surplus (Deficit):		-46,827.00	-32,097.53	-204,446.00	4,899,083.62	-14,767.00	236,348.70	-5,466.00

Budget Worksheet

Departmen...	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Fund: 601 - WATER SINKING FUND							
Revenue							
810 - WATER	422,671.00	421,295.00	114,153.00	0.00	118,780.00	0.00	119,060.00
950 - OTHER REVENUES	0.00	185,000.00	0.00	0.00	0.00	1,069,948.77	0.00
Revenue Total:	422,671.00	606,295.00	114,153.00	0.00	118,780.00	1,069,948.77	119,060.00
Expense							
710 - DEBT SERVICE	422,671.00	606,294.48	114,153.00	356,249.92	118,780.00	31,723.79	119,060.00
959 - TRANSFERS	0.00	0.00	0.00	160,716.00	0.00	0.00	0.00
Expense Total:	422,671.00	606,294.48	114,153.00	516,965.92	118,780.00	31,723.79	119,060.00
Fund: 601 - WATER SINKING FUND Surplus (Deficit):	0.00	0.52	0.00	-516,965.92	0.00	1,038,224.98	0.00

Budget Worksheet

Departmen...	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Fund: 602 - WATER CAPITAL ACCOUNT							
Revenue							
810 - WATER	0.00	3,889,570.00	0.00	3,239,177.00	0.00	0.00	0.00
950 - OTHER REVENUES	3,000,000.00	-0.28	6,366,000.00	165,000.00	0.00	748,684.34	0.00
Revenue Total:	3,000,000.00	3,889,569.72	6,366,000.00	3,404,177.00	0.00	748,684.34	0.00
Expense							
723 - CAPITAL PROJECT	3,000,000.00	3,929,183.35	6,366,000.00	5,486,730.13	0.00	1,745,113.25	0.00
810 - WATER	0.00	1,956.00	0.00	338.50	0.00	12,673.25	0.00
959 - TRANSFERS	0.00	0.00	0.00	16,558.00	0.00	0.00	0.00
Expense Total:	3,000,000.00	3,931,139.35	6,366,000.00	5,503,626.63	0.00	1,757,786.50	0.00
Fund: 602 - WATER CAPITAL ACCOUNT Surplus (Deficit):	0.00	-41,569.63	0.00	-2,099,449.63	0.00	-1,009,102.16	0.00



Budget Worksheet

Departmen...	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Fund: 610 - SEWER FUND							
Revenue							
815 - SEWER	1,396,077.00	1,396,372.28	1,396,077.00	1,381,794.53	1,490,200.00	1,741,742.55	1,863,520.00
Revenue Total:	1,396,077.00	1,396,372.28	1,396,077.00	1,381,794.53	1,490,200.00	1,741,742.55	1,863,520.00
Expense							
815 - SEWER	597,546.00	592,107.74	621,667.00	709,580.86	664,868.00	220,245.43	685,474.00
958 - CAPITAL OUTLAY	0.00	150.00	0.00	400.00	0.00	0.00	0.00
959 - TRANSFERS	892,397.00	903,371.00	941,411.00	0.00	893,065.00	0.00	855,473.00
Expense Total:	1,489,943.00	1,495,628.74	1,563,078.00	709,980.86	1,557,933.00	220,245.43	1,540,947.00
Fund: 610 - SEWER FUND Surplus (Deficit):	-93,866.00	-99,256.46	-167,001.00	671,813.67	-67,733.00	1,521,497.12	322,573.00

Budget Worksheet

Departmen...		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Fund: 611 - SEWER SINKING FUND								
Revenue								
815 - SEWER		892,397.00	1,458,371.00	594,061.00	294,289.00	633,389.00	0.00	634,520.00
Revenue Total:		892,397.00	1,458,371.00	594,061.00	294,289.00	633,389.00	0.00	634,520.00
Expense								
710 - DEBT SERVICE		892,397.00	1,458,370.77	594,061.00	790,319.20	633,389.00	55,016.62	634,520.00
Expense Total:		892,397.00	1,458,370.77	594,061.00	790,319.20	633,389.00	55,016.62	634,520.00
Fund: 611 - SEWER SINKING FUND Surplus (Deficit):		0.00	0.23	0.00	-496,030.20	0.00	-55,016.62	0.00

Budget Worksheet

Departmen...	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Fund: 612 - SEWER CAPITAL ACCOUNT							
Revenue							
815 - SEWER	385,000.00	708,925.00	4,571,000.00	0.00	0.00	74,085.16	0.00
Revenue Total:	385,000.00	708,925.00	4,571,000.00	0.00	0.00	74,085.16	0.00
Expense							
723 - CAPITAL PROJECT	385,000.00	171,246.69	4,571,000.00	454,990.58	0.00	154,694.25	0.00
815 - SEWER	0.00	0.00	0.00	42,473.25	0.00	474.50	0.00
959 - TRANSFERS	0.00	215,000.00	0.00	3,529,329.00	0.00	0.00	0.00
Expense Total:	385,000.00	386,246.69	4,571,000.00	4,026,792.83	0.00	155,168.75	0.00
Fund: 612 - SEWER CAPITAL ACCOUNT Surplus (Deficit):	0.00	322,678.31	0.00	-4,026,792.83	0.00	-81,083.59	0.00

Budget Worksheet

Departmen...		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Fund: 670 - SOLID WASTE FUND								
Revenue								
840 - SOLID WASTE		372,022.00	375,005.97	375,250.00	369,755.52	379,750.00	182,027.20	446,760.00
	Revenue Total:	372,022.00	375,005.97	375,250.00	369,755.52	379,750.00	182,027.20	446,760.00
Expense								
840 - SOLID WASTE		386,436.00	382,868.15	390,303.00	437,781.30	400,520.00	204,610.66	436,572.00
	Expense Total:	386,436.00	382,868.15	390,303.00	437,781.30	400,520.00	204,610.66	436,572.00
Fund: 670 - SOLID WASTE FUND Surplus (Deficit):		-14,414.00	-7,862.18	-15,053.00	-68,025.78	-20,770.00	-22,583.46	10,188.00
Report Surplus (Deficit):		3,255,977.00	1,692,446.89	-474,903.00	-263,758.09	118,060.00	962,568.86	752,108.00

Fund Summary

Fund	Defined Budgets						
	2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025
	Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	PB
001 - GENERAL FUND	-49,867.00	62,338.38	30,483.00	-170,666.03	175,837.00	153,786.57	93,873.00
002 - LIBRARY TRUST FUND	350.00	15,650.33	350.00	10,664.60	350.00	2,210.60	350.00
110 - ROAD USE FUND	-65,600.00	31,462.81	41,316.00	59,985.45	90,227.00	134,965.79	153,090.00
112 - TRUST AND AGENCY FUND	0.00	4,075.00	0.00	2,775.00	0.00	3,575.00	0.00
121 - L.O. SALES TAX RESERVE	110,000.00	24,639.96	225,000.00	265,501.51	30,000.00	308,525.90	147,500.00
128 - CDBG	323,000.00	222,202.85	-811,000.00	69,186.73	-297,200.00	1,171,137.20	0.00
135 - DYERSVILLE TIF DIST FUND	-431,799.00	189,702.78	-10,000.00	372,024.81	-85,084.00	897,217.57	20,001.00
200 - DEBT SERVICE	4,000,000.00	23,724.14	2,175,448.00	50,157.09	0.00	426,155.55	-1.00
301 - CAPITAL PROJECTS FUND	-475,000.00	976,757.38	-1,740,000.00	712,979.82	307,200.00	-3,763,290.29	10,000.00
600 - WATER FUND	-46,827.00	-32,097.53	-204,446.00	4,899,083.62	-14,767.00	236,348.70	-5,466.00
601 - WATER SINKING FUND	0.00	0.52	0.00	-516,965.92	0.00	1,038,224.98	0.00
602 - WATER CAPITAL ACCOUNT	0.00	-41,569.63	0.00	-2,099,449.63	0.00	-1,009,102.16	0.00
610 - SEWER FUND	-93,866.00	-99,256.46	-167,001.00	671,813.67	-67,733.00	1,521,497.12	322,573.00
611 - SEWER SINKING FUND	0.00	0.23	0.00	-496,030.20	0.00	-55,016.62	0.00
612 - SEWER CAPITAL ACCOUNT	0.00	322,678.31	0.00	-4,026,792.83	0.00	-81,083.59	0.00
670 - SOLID WASTE FUND	-14,414.00	-7,862.18	-15,053.00	-68,025.78	-20,770.00	-22,583.46	10,188.00
Report Surplus (Deficit):	3,255,977.00	1,692,446.89	-474,903.00	-263,758.09	118,060.00	962,568.86	752,108.00

**PUBLIC HEARING DATE FOR CITY OF DYERSVILLE-DELAWARE COUNTY RM-2160(618)--9D-31 20 WEST INDUSTRIAL CENTER PHASE 3 CONTRACT D – STORM SEWER, PAVING, AND LIGHTING PROJECT**

WHEREAS, the City Council of Dyersville, Iowa, has received the proposed plans, specifications, form of contract, and estimate of cost for the RM-2160(618)--9D-31, 20 West Industrial Center Phase 3 Contract D – Storm Sewer, Paving, and Lighting project; and,

WHEREAS, the proposed plans, specifications, form of contract, and estimate of cost for said project are now on file in the office of the City Clerk Office; and,

WHEREAS, the City Council desires to allow interested people to review and comment on the project.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF DYERSVILLE, IOWA, AS FOLLOWS:

Section 1. A public hearing on the proposed plans, specifications, form of contract, and estimated cost for the RM-2160(618)--9D-31, 20 West Industrial Center Phase 3 Contract D – Storm Sewer, Paving, and Lighting project is hereby scheduled for the 15th day of April 2024 at 6:00 pm at the City Council Chambers located at the Memorial Building, 340 1st Avenue East Dyersville.

Section 2. Project Description: The RM-2160(618)--9D-31, 20 West Industrial Center Phase 3 Contract D – Storm Sewer, Paving, and Lighting project consists of 1,800 feet of 37 feet wide 8" PCC paving, 1900 feet of storm sewer and 3 light poles for the future extension of Industrial Parkway SW in the City of Dyersville, Delaware County, Iowa.

Tricia Maiers, City Clerk

**RESOLUTION NO. 18-24**

**A RESOLUTION SETTING A  
PUBLIC HEARING DATE FOR CITY  
OF DYERSVILLE-DELAWARE  
COUNTY RM-2160(618)--9D-31  
20 WEST INDUSTRIAL CENTER  
PHASE 3 CONTRACT D - STORM  
SEWER, PAVING, AND LIGHTING  
PROJECT**

WHEREAS, the City Council of Dyersville, Iowa, has received the proposed plans, specifications, form of contract, and estimate of cost for the RM-2160(618)--9D-31, 20 West Industrial Center Phase 3 Contract D - Storm Sewer, Paving, and Lighting project; and,

WHEREAS, the proposed plans, specifications, form of contract, and estimate of cost for said project are now on file in the office of the City Clerk Office; and,

WHEREAS, the City Council desires to allow interested people to review and comment on the project.

NOW, THEREFORE, BE IT  
RESOLVED BY THE CITY COUNCIL  
OF DYERSVILLE, IOWA, AS  
FOLLOWS:

Section 1. A public hearing on the proposed plans, specifications, form of contract, and estimate of cost for the RM-2160(618)--9D-31, 20 West Industrial Center Phase 3 Contract D - Storm Sewer, Paving, and Lighting project is hereby scheduled for the 15th day of April 2024 at 6:00 pm at the City Council Chambers located at the Memorial Building, 340 1st Avenue East Dyersville.

*Item 23.*

Section 2. Project Description: The RM-2160(618)--9D-31, 20 West Industrial Center Phase 3 Contract D - Storm Sewer, Paving, and Lighting project consists of 1,800 feet of 37 feet wide 8" PCC paving, 1900 feet of storm sewer and 3 light poles for the future extension of Industrial Parkway SW in the City of Dyersville, Delaware County, Iowa.

Section 3. The City Clerk is directed to publish notice of the public hearing under the law.

PASSED and APPROVED by the Dyersville City Council on the 15th day of April 2024.

171

Jeff Jacque, Mayor  
ATTEST: Tricia Maiers, City Clerk  
4-3

## RESOLUTION NO. 24-24

Resolution finally approving and confirming the proposed plans, specifications, and form of contract for the RM-2160(618)--9D-31, 20 West Industrial Center Phase 3 Contract D – Storm Sewer, Paving, Lighting Project

WHEREAS, the City Council of the City of Dyersville, Iowa, has heretofore given preliminary approval to the proposed plans, specifications, form of contract, and estimate of cost (the “Contract Documents”) for the RM-2160(618)--9D-31, 20 West Industrial Center Phase 3 Contract D – Storm Sewer, Paving, Lighting project; and,

WHEREAS, a hearing has been held on the Contract Documents on April 15, 2024;

NOW, THEREFORE, Be It Resolved by the City Council of the City of Dyersville, Iowa, as follows:

Section 1. The Contract Documents referred to in the preamble hereof are hereby finally approved, and the prior action of the City Council giving preliminary approval is finally confirmed, and the Project, as provided for in the Contract Documents, is necessary and desirable.

Section 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Passed and approved on April 15, 2024.

---

Jeff Jacque, Mayor

Attest:

---

Tricia L. Maiers, City Clerk



# Contract Documents

**City of Dyersville-Delaware  
County**

**RM-2160(618)--9D-31**

**20 West industrial Center**

**Phase 3**

**Contract D - Storm Sewer,  
Paving and Lighting**



WORKING ON TOMORROW.

Origin Design Project Number **21249**

**Origin Design Co.**

137 Main Street, Ste. 100  
Dubuque, IA 52001

Phone: 563 556-2464

Fax: 563 556-7811

**origindesign.com**

# CONTRACT DOCUMENTS

FOR

City of Dyersville-Delaware County  
RM-2160(618)--9D-31

20 West industrial Center

Phase 3

Contract D - Storm Sewer, Paving and Lighting

PREPARED FOR: City of Dyersville-Delaware County  
340 1st Ave E, Dyersville, IA 52040

PREPARED BY: Origin Design Co.  
137 Main Street, Suite 100  
Dubuque, Iowa 52001  
Phone: 563-556-2464

PROJECT NO: 21249

City of Dyersville-Delaware County  
 RM-2160(618)--9D-31  
 20 West industrial Center  
 Phase 3  
 Contract D - Storm Sewer, Paving and Lighting

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## NOTICE TO BIDDERS

City of Dyersville-Delaware County  
 RM-2160(618)--9D-31  
 20 West industrial Center  
 Phase 3  
 Contract D - Storm Sewer, Paving and Lighting

### Time and Place for Filing Sealed Proposals

Sealed bids for the work comprising the improvement as stated below must be filed before 1:00 PM on the 1<sup>st</sup> day of May 2024, in the office of the City Clerk, City of Dyersville, at City Hall, 340 1st Ave E, Dyersville, IA 52040.

### Time and Place Sealed Proposals Will be Opened and Considered

Sealed proposals will be opened and bids read and tabulated at 1:00 PM on the 1<sup>st</sup> day of May 2024, in the office of the City Clerk, City of Dyersville, at City Hall, 340 1st Ave E, Dyersville, IA 52040 for consideration by the City Council at its meeting at 6:00 PM on May 6, 2024, at City Hall, 340 1st Ave E, Dyersville, IA 52040.

### Time for Commencement and Completion of Work

Work on the improvement shall commence on or before the date specified in the written "Notice to Proceed" and shall be fully completed and ready for substantial completion by November 1, 2024. Liquidated damages in the amount of \$1,000 per calendar day will be assessed for each day that the work shall remain uncompleted after the end of the contract period, with due allowance for extension of contract period due to conditions beyond the control of the Contractor, as approved by the City Council.

### Bid Security

Each bidder shall accompany its bid with bid security as defined in Iowa Code Section 26.8 and as specified by the City of Dyersville, Iowa. The bid security shall be 10% of the total amount of the bid.

### Contract Documents

Bidders proposals, plans, specifications and contract documents prepared by Origin Design may be obtained at no cost to interested parties. To obtain electronic copies click on the "Bids" tab on the Origin website at <https://origindesign.com/>. For paper copies, contact Tri-State Blueprint/Rapids Reproductions at <https://www.origindesignplanroom.com/> or phone at 563-556-3030.

### Preference for Iowa Products and Labor

By virtue of statutory authority, preference will be given to products and provisions grown and coal produced within the State of Iowa, to the extent lawfully required under Iowa statutes.

### Sales Tax

The bidder should not include sales tax in the bid. Sales tax exemption certificates will be available for all material purchased for incorporation in the project.

### Bidder Status Form

Under Iowa law, Bidders are required to submit the Bidder Status Form that follows the Bid Form in the specifications. Failure to provide the form with the bid may result in the bid being deemed nonresponsive. This may result in the bid being rejected by the Owner.

Warranty Period

The improvements shall be kept and maintained in good repair for a period of 2 years after final acceptance of the project by the Owner.

General Nature of Public Improvement

The extent of the work involved in the RM-2160(618)--9D-31, 20 West industrial Center Phase 3 Contract D - Storm Sewer, Paving and Lighting project consists of consists of 1,800 feet of 37 feet wide 8" PCC paving, 1900 feet of storm sewer and 3 light poles. Improvements will be constructed in the Highway 20 West Industrial Center in the City of Dyersville. The project is located on the future extension of Industrial Parkway SW in the City of Dyersville, Delaware County, Iowa.

Bid Tabulation - The bid totals will be available at and after the public bid opening. However, an itemized bid tabulation will not be publicly available until after the Owner awards the contract.

Funding Agency Requirements

This project has been awarded a Revitalize Iowa's Sound Economy (RISE) grant. Under the RISE program bidders are required to make positive efforts to solicit bids/quotes from targeted small business (TSB) enterprises for material and/or subcontract work. A TSB contact form is included in the bid proposal packet and must be submitted with the bid. The Contractor's responsibilities in regard to the RISE requirements follow the Special Conditions in Division 1.

In accordance with Iowa Code Chapter 216, the Recipient shall not discriminate against any person on the basis of race, color, creed, age, sex, sexual orientation, gender identity, national origin, religion, pregnancy, or disability.

The City of Dyersville hereby reserves the right to reject any or all bids and to waive informalities and irregularities. Award of contract will be based on the lowest responsive responsible base bid received. Alternate 1 will be awarded (or declined) to the lowest responsive responsible base bidder, deemed to be in the best interests of the City.

This Notice is given by authority of the City of Dyersville.

City of Dyersville-Delaware County  
 RM-2160(618)--9D-31  
 20 West industrial Center  
 Phase 3  
 Contract D - Storm Sewer, Paving and Lighting

### INFORMATION FOR BIDDERS

BIDS will be received by City of Dyersville (herein called the "OWNER"), at 1:00 PM on the 1<sup>st</sup> day of May 2024, in the office of the City Clerk, City of Dyersville, at City Hall, 340 1st Ave E, Dyersville, IA 52040 and then at said office publicly opened and read aloud.

Each BID must be submitted in a sealed envelope, addressed to the City of Dyersville at 340 1st Ave E, Dyersville, IA 52040. Each sealed envelope containing a BID must be plainly marked on the outside as BID for RM-2160(618)--9D-31, 20 West industrial Center Phase 3 Contract D - Storm Sewer, Paving and Lighting and the envelope should bear on the outside the name of the BIDDER, his address, and his license number, if applicable. Each BID must be accompanied by a BID security payable to the OWNER for ten percent of the total amount of the BID. The BID security shall be placed in a separate sealed envelope with the bidder's name and address, as well as the name of the project, indicated on the envelope and the envelope shall be marked "Bid Security". If forwarded by mail, the sealed envelopes containing the BID and BID security must be enclosed in another envelope addressed to the OWNER at 340 1st Ave E, Dyersville, IA 52040.

All BIDS must be made on the required BID form. All blank spaces for BID prices must be filled in, in ink or typewritten, and the BID form must be fully completed and executed when submitted. Only one copy of the BID form is required.

The OWNER may waive any informalities or minor defects or reject any and all BIDS. Any BID may be withdrawn prior to the above scheduled time for the opening of BIDS or authorized postponement thereof. Any BID received after the time and date specified shall not be considered. No BIDDER may withdraw a BID within 60 days after the actual date of the opening thereof. Should there be reasons why the contract cannot be awarded within the specified period, the time may be extended by mutual agreement between the OWNER and the BIDDER.

BIDDERS must satisfy themselves of the accuracy of the estimated quantities in the BID schedule by examination of the site and a review of the drawings and specifications including ADDENDA. After BIDS have been submitted, the BIDDER shall not assert that there was a misunderstanding concerning the quantities of WORK or of the nature of the WORK to be done.

Subcontractors may be utilized only to the extent that they perform specialized work that the general contractor is not capable of performing. A subcontractor shall not be utilized for more than fifty percent (50%) of the work.

The OWNER shall provide to BIDDERS prior to BIDDING, all information which is pertinent to, and delineates and describes, the land owned and rights-of-way acquired or to be acquired.

The CONTRACT DOCUMENTS contain the provisions required for the construction of the PROJECT. Information obtained from an officer, agent, or employee of the OWNER or any other person shall not affect the risks or obligations assumed by the CONTRACTOR or relieve him from fulfilling any of the conditions of the contract.

As soon as the BID prices have been compared and the successful BIDDER is determined, the OWNER will return the BID BONDS of all unsuccessful BIDDERS. The BID BOND of the successful BIDDER will be retained until the payment BOND and performance BOND have been executed and approved, after which it will be returned. A certified check may be used in lieu of a BID BOND, as may a cashier's check or a certified share draft.

A performance BOND and a payment BOND, each in the amount of 100 percent of the CONTRACT PRICE, with a corporate surety approved by the OWNER, will be required for the faithful performance of the contract.

Attorneys-in-fact who sign BID BONDS or payment BONDS and performance BONDS must file with each BOND a certified and effective dated copy of their power of attorney.

The party to whom the contract is awarded will be required to execute the Agreement and obtain the performance BOND and payment BOND within ten (10) calendar days of the date when NOTICE OF AWARD is delivered to the BIDDER. The NOTICE OF AWARD shall be accompanied by the necessary Agreement and BOND forms. In case of failure of the BIDDER to execute the Agreement, the OWNER may at his option consider the BIDDER in default, in which case the BID BOND accompanying the proposal shall become the property of the OWNER.

The OWNER within ten (10) days of receipt of acceptable performance BOND, payment BOND and Agreement signed by the party to whom the Agreement was awarded shall sign the Agreement and return to such party an executed duplicate of the Agreement. Should the OWNER not execute the Agreement within such period, the BIDDER may by WRITTEN NOTICE withdraw his signed Agreement. Such notice of withdrawal shall be effective upon receipt of the notice by the OWNER.

The NOTICE TO PROCEED shall be issued within ten (10) days of the execution of the Agreement by the OWNER. Should there be reasons why the NOTICE TO PROCEED cannot be issued within such period, the time may be extended by mutual agreement between the OWNER and CONTRACTOR. If the NOTICE TO PROCEED has not been issued within the ten (10) day period or within the period mutually agreed upon, the CONTRACTOR may terminate the Agreement without further liability on the part of either party.

The OWNER may make such investigations as he deems necessary to determine the ability of the BIDDER to perform the WORK, and the BIDDER shall furnish to the OWNER all such information and data for this purpose as the OWNER may request. The OWNER reserves the right to reject any BID if the evidence submitted by, or investigation of, such BIDDER fails to satisfy the OWNER that such BIDDER is properly qualified to carry out the obligations of the Agreement and to complete the WORK contemplated therein.

A conditional or qualified BID will not be accepted.

Award will be made to the lowest responsive and responsible BIDDER.

All applicable laws, ordinances, and the rules and regulations of all authorities having jurisdiction over construction of the PROJECT shall apply to the contract throughout.

Each BIDDER is responsible for inspecting the site and for reading and being thoroughly familiar with the CONTRACT DOCUMENTS. The failure or omission of any BIDDER to do any of the foregoing shall in no way relieve any BIDDER from any obligation in respect to his BID.

Further, the BIDDER agrees to abide by the requirements under Executive Order No. 11246, as amended.

The low BIDDER shall supply the names and addresses of major material SUPPLIERS and SUBCONTRACTORS when requested to do so by the OWNER.

The Engineer is Origin Design Co., 137 Main Street, Ste. 100, 52001 Phone (563) 556-2464.

Bidders proposals, plans/drawings, specifications and contract documents prepared by Origin Design Co. may be obtained from the “Bids” tab on the Origin website at <https://origindesign.com/> or Tri-State Blueprint/Rapids Reproductions, 696 Central Avenue, Dubuque, Iowa 52001, phone (563) 556-3030 or [www.rapidsrepro.com](http://www.rapidsrepro.com). No deposit is required.

Bidders must indicate a unit price and a total price for each bid item. If a difference exists between the unit price times the quantity and the total price indicated, the unit price shall take precedence.

Bidders are required to indicate the name and address of the corporate surety that will be providing the performance and payment bonds and the name and address of all subcontractors.

Under Iowa law, Bidders are required to submit the Bidder Status Form that follows the Bid Form in the specifications. Failure to provide the form with the bid may result in the bid being deemed nonresponsive. This may result in the bid being rejected by the Owner.

The Owner is exempt from paying sales or use tax. The Owner will issue an exemption certificate for Contractor’s use in purchasing materials for this project only.

This project has been awarded a Revitalize Iowa’s Sound Economy (RISE) grant. Under the RISE program bidders are required to make positive efforts to solicit bids/quotes from targeted small business (TSB) enterprises for material and/or subcontract work. A TSB contact form is included in the bid proposal packet and must be submitted with the bid. The Contractor’s responsibilities in regard to the RISE requirements follow the Special Conditions in Division 1.

In accordance with Iowa Code Chapter 216, the Recipient shall not discriminate against any person on the basis of race, color, creed, age, sex, sexual orientation, gender identity, national origin, religion, pregnancy, or disability.

Bid Tabulation - The bid totals will be available at and after the public bid opening. However, an itemized bid tabulation will not be publicly available until after the Owner awards the contract.



City of Dyersville-Delaware County  
 RM-2160(618)--9D-31  
 20 West industrial Center  
 Phase 3  
 Contract D - Storm Sewer, Paving and Lighting

**BID**

Proposal of \_\_\_\_\_ (hereinafter called "BIDDER"), organized and existing under the laws of the State of \_\_\_\_\_, doing business as \_\_\_\_\_\* to the City of Dyersville, Iowa (hereinafter called "OWNER").

In compliance with your Notice to Bidders, BIDDER hereby proposes to perform all WORK for the construction of RM-2160(618)--9D-31, 20 West industrial Center Phase 3 Contract D - Storm Sewer, Paving and Lighting project in strict accordance with the CONTRACT DOCUMENTS, within the time set forth therein, and at the prices stated below.

By submission of this BID, each BIDDER certifies, and in the case of a joint BID each party thereto certifies as to his own organization, that this BID has been arrived at independently, without consultation, communication, or agreement as to any matter relating to this BID with any other BIDDER or with any competitor.

BIDDER hereby agrees to commence WORK under this contract on or before a date to be specified in the NOTICE TO PROCEED and to substantially complete the PROJECT by November 1, 2024. BIDDER further agrees to pay as liquidated damages, the sum of \$1,000 for each consecutive calendar day thereafter.

BIDDER acknowledges receipt of the following ADDENDUM:

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\* Insert "a corporation", "a partnership" or "an individual" as applicable

Bids will be submitted on the basis of approved equipment and suppliers only.

Bidders shall not add any conditions or qualifying statements or modify this proposal or the proposal may be declared irregular as being not responsive to the Notice.

It is expressly understood that the foregoing total bid is the basis for establishing the amount of bid security and is for comparison of bids only, and is not to be considered or construed to be a lump sum proposal unless indicated as such.

The undersigned has carefully checked the above Bid Schedule against the contract drawings and specifications before preparing the bid and accepts the said schedule as substantially correct, both as to classification, amount, and as correctly listing the complete work to be done in accordance with the contract drawings and specifications.

Accompanying this bid is a \_\_\_\_\_ (insert "Certified Check", "Cashier's Check", "Certified Share Draft", or "Bid Bond") in the amount of \_\_\_\_\_ payable to the City of Dyersville, Iowa, which it is agreed to be forfeited to the Owner, if the undersigned fails to execute the contract in accordance with the form of contract incorporated in the contract documents and as required by the contract documents and furnish Performance and Payment Bonds and acceptable Certificate of Insurance as specified within ten (10) days from the Notice of Award of the contract to the undersigned.

In submitting this proposal, it is understood and agreed by the undersigned that the right is reserved to the Owner to reject any or all proposals or to waive informalities and irregularities and to enter into such contracts that the Owner deems to be in the best interests of the Owner. It is further understood and agreed that this proposal may not be withdrawn for a period of sixty (60) days from the opening thereof.

The undersigned Bidder understand that the contract(s), if awarded, will be awarded to the lowest responsible, responsive bidder(s) on the basis of approved equipment and suppliers.

The undersigned also understands that they are to commence work on or before the date given in the Notice to Proceed and complete the work within the time period indicated in the contract documents, subject to any extensions of time which may be granted by the Owner.

This project has been awarded a Revitalize Iowa's Sound Economy (RISE) grant. Under the RISE program bidders are required to make positive efforts to solicit bids/quotes from targeted small business (TSB) enterprises for material and/or subcontract work. A TSB contact form is included in the bid proposal packet and must be submitted with the bid. The Contractor's responsibilities in regard to the RISE requirements follow the Special Conditions in Division 1.

The name and address of the corporate surety which the Bidder proposes to furnish the specified performance and payment bonds is:

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Date \_\_\_\_\_, 20\_\_\_\_

**BIDDER:**

Firm Name:

Address:

Iowa Registration No.

Federal ID No.

Telephone No.

Fax No.

Signature

Typed or Printed

Title

**ATTEST:**

Signature

Typed or Printed

Title

(SEAL AS APPLICABLE)

BIDDER agrees to perform all the work described in the CONTRACT DOCUMENTS for the following unit prices or indicated sums:

**CITY OF DYERSVILLE-DELAWARE COUNTY**  
**RM-2160(618)--9D-31**  
**20 WEST INDUSTRIAL CENTER**  
**PHASE 3**  
**CONTRACT D - STORM SEWER, PAVING AND LIGHTING**  
**BID SCHEDULE**  
**(pg 1 of 2)**

NOTE: Bids shall EXCLUDE sales tax and all other applicable taxes and fees

NO.	ITEM CODE	DESCRIPTION	DIVISION 1 RISE Quantities	DIVISION 2 Non- Participating Quantities	TOTAL QUANTITIES	UNITS	UNIT PRICE	TOTAL PRICE
1	21098225100	SPECIAL COMPACTION OF SUBGRADE	15.08	3.42	18.5	STA		
2	21150100000	MODIFIED SUBBASE	1200.4	325.8	1526.2	CY		
3	21237450000	SHOULDER CONSTRUCTION, EARTH	30.15	5.85	36	STA		
4	22100475290	BASE MACADAM STONE	227	44	271	TON		
5	23011033080	STANDARD OR SLIP FORM PCC CL C, CL 3 DURABILITY, 8 INCH	6198	1203	7401	SY		
6	24160100030	APRON, CONCRETE, 30 INCH	0	1	1	EA		
7	24160100042	APRON, CONCRETE, 42 INCH	1	0	1	EA		
8	24160100048	APRON, CONCRETE, 48 INCH	1	0	1	EA		
9	24350250100	INTAKE, SW-501	4	1	5	EA		
10	24350250110	INTAKE, SW-501 MODIFIED	3	1	4	EA		
11	24350250500	INTAKE, SW-505	2	0	2	EA		
12	24350250510	INTAKE, SW-505 MODIFIED	1	0	1	EA		
13	24350251224	INTAKE, SW-512, 24 IN.	0	2	2	EA		
14	25028212034	SUBDRAIN, LONGITUDINAL, (SHOULDER) 4 IN. DIA.	3090	685	3775	LF		
15	25028221303	SUBDRAIN OUTLET, DR-303	12	2	14	EA		
16	25028221305	SUBDRAIN OUTLET, DR-305	2	0	2	EACH		
17	25030114215	STORM SEWER, GRAVITY MAIN, TRENCHED, RCP, 2000D (CL 3), 15 INCH	0	81	81	LF		
18	25030114218	STORM SEWER, GRAVITY MAIN, TRENCHED, RCP, 2000D (CL 3), 18 INCH	148	37	185	LF		
19	25030114230	STORM SEWER, GRAVITY MAIN, TRENCHED, RCP, 2000D (CL 3), 30 INCH	0	68	68	LF		
20	25030114236	STORM SEWER, GRAVITY MAIN, TRENCHED, RCP, 2000D (CL 3), 36 INCH	38	311	349	LF		
21	25030114242	STORM SEWER, GRAVITY MAIN, TRENCHED, RCP, 2000D (CL 3), 42 INCH	64	451	515	LF		
22	25030114248	STORM SEWER, GRAVITY MAIN, TRENCHED, RCP, 2000D (CL 3), 48 INCH	62	436	498	LF		
23	25073250005	ENGINEERING FABRIC	65	0	65	SY		
24	25076800061	REVTMENT, CLASS E	100	0	100	TON		
25	25230000100	LIGHTING POLES	2	1	3	EA		
26	25230000200	ELECTRICAL CIRCUITS	1025	268	1293	LF		
27	25230000310	HANDHOLES AND JUNCTION BOXES	2	1	3	EA		
28	25230000400	CONTROL CABINET	1	0	1	EA		
29	25282518000	SAFETY CLOSURE	1	0	1	EA		

CITY OF DYERSVILLE-DELAWARE COUNTY  
RM-2160(618)--9D-31  
20 WEST INDUSTRIAL CENTER  
PHASE 3  
CONTRACT D - STORM SEWER, PAVING AND LIGHTING  
BID SCHEDULE  
(pg 2 of 2)

NO.	ITEM CODE	DESCRIPTION	DIVISION 1 RISE Quantities	DIVISION 2 Non- Participating Quantities	TOTAL QUANTITIES	UNITS	UNIT PRICE	TOTAL PRICE
30	25288445110	TRAFFIC CONTROL	1	0	1	LS		
31	25334980005	MOBILIZATION	0.8375	0.1625	1	LS		
32	25999999010	CONCRETE WASHOUT	1	0	1	LS		
33	26012634100	MULCHING	2.5	1.5	4	AC		
34	26012636044	SEEDING AND FERTILIZING (URBAN)	2.5	1.5	4	AC		
35	26012642120	STABILIZING CROP - SEEDING AND FERTILIZING (URBAN)	2.5	1.5	4	AC		
36	26020000020	SILT FENCE	350	100	450	LF		
37	26020000071	REMOVAL OF SILT FENCE OR SILT FENCE FOR DITCH CHECKS	350	100	450	LF		
38	26020000101	MAINTENANCE OF SILT FENCE OR SILT FENCE FOR DITCH CHECK	35	10	45	LF		
39	26020000150	STABILIZED CONSTRUCTION ENTRANCE, EC-303	100	0	100	LF		
40	26020000309	PERIMETER AND SLOPE SEDIMENT CONTROL DEVICE, 9 INCH DIA.	600	150	750	LF		
41	26020000351	REMOVAL OF PERIMETER AND SLOPE OR DITCH CHECK SEDIMENT CONTROL DEVICE	600	150	750	LF		
42	26020010010	MOBILIZATIONS, EROSION CONTROL	3	1	4	EA	\$500.00	\$2,000.00
43	2602-0010020	MOBILIZATIONS, EMERGENCY EROSION CONTROL	1	0	1	EACH	\$1,000.00	\$1,000.00
44	26020000530	GRATE INTAKE SEDIMENT FILTER BAG	4	10	14	EACH		
45	26020000540	MAINTENANCE OF GRATE INTAKE SEDIMENT FILTER BAG	4	10	14	EACH		
46	26020000550	REMOVAL OF GRATE INTAKE SEDIMENT FILTER BAG	4	10	14	EACH		

Base Bid Total:

**ALTERNATE 1 - PAVING EXTENSION**

A1	21098225100	SPECIAL COMPACTION OF SUBGRADE	0	2.75	2.75	STA		
A2	21150100000	MODIFIED SUBBASE	0	165.9	165.9	CY		
A3	21237450000	SHOULDER CONSTRUCTION, EARTH	0	6.5	6.5	STA		
A4	22100475290	BASE MACADAM STONE	0	42	42	TON		
A5	2301-1033080	STANDARD OR SLIP FORM PCC, CL C, CL 3, 8"	0	1336	1336	SY		
A6	25028212034	SUBDRAIN, LONGITUDINAL, (SHOULDER) 4 IN. DIA.	0	560	560	LF		

Alternate 1 Total:

This bid schedule accompanies the proposal of

# Bidder Status Form

Item 24.

## To be completed by all bidders

## Part A

Please answer "Yes" or "No" for each of the following:

- ☐ Yes ☐ No My company is authorized to transact business in Iowa.  
(To help you determine if your company is authorized, please review the worksheet on the next page).
- ☐ Yes ☐ No My company has an office to transact business in Iowa.
- ☐ Yes ☐ No My company's office in Iowa is suitable for more than receiving mail, telephone calls, and e-mail.
- ☐ Yes ☐ No My company has been conducting business in Iowa for at least 3 years prior to the first request for bids on this project.
- ☐ Yes ☐ No My company is not a subsidiary of another business entity or my company is a subsidiary of another business entity that would qualify as a resident bidder in Iowa.

If you answered "Yes" for each question above, your company qualifies as a resident bidder. Please complete Parts B and D of this form.

If you answered "No" to one or more questions above, your company is a nonresident bidder. Please complete Parts C and D of this form.

## To be completed by resident bidders

## Part B

My company has maintained offices in Iowa during the past 3 years at the following addresses:

Dates: \_\_\_\_ / \_\_\_\_ / \_\_\_\_ to \_\_\_\_ / \_\_\_\_ / \_\_\_\_ Address: \_\_\_\_\_

City, State, Zip: \_\_\_\_\_

Dates: \_\_\_\_ / \_\_\_\_ / \_\_\_\_ to \_\_\_\_ / \_\_\_\_ / \_\_\_\_ Address: \_\_\_\_\_

City, State, Zip: \_\_\_\_\_

Dates: \_\_\_\_ / \_\_\_\_ / \_\_\_\_ to \_\_\_\_ / \_\_\_\_ / \_\_\_\_ Address: \_\_\_\_\_

*You may attach additional sheet(s) if needed.* City, State, Zip: \_\_\_\_\_

## To be completed by non-resident bidders

## Part C

1. Name of home state or foreign country reported to the Iowa Secretary of State: \_\_\_\_\_

2. Does your company's home state or foreign country offer preferences to resident bidders, resident labor force preferences or any other type of preference to bidders or laborers? ☐ Yes ☐ No

3. If you answered "Yes" to question 2, identify each preference offered by your company's home state or foreign country and the appropriate legal citation.

\_\_\_\_\_

\_\_\_\_\_

*You may attach additional sheet(s) if needed.*

## To be completed by all bidders

## Part D

I certify that the statements made on this document are true and complete to the best of my knowledge and I know that my failure to provide accurate and truthful information may be a reason to reject my bid.

Firm Name: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

You must submit the completed form to the governmental body requesting bids per 875 Iowa Administrative Code Chapter 156. This form has been approved by the Iowa Labor Commissioner.

## Worksheet: Authorization to Transact Business

This worksheet may be used to help complete Part A of the Resident Bidder Status form. If at least one of the following describes your business, you are authorized to transact business in Iowa.

- ☐ Yes ☐ No      My business is currently registered as a contractor with the Iowa Division of Labor.
- ☐ Yes ☐ No      My business is a sole proprietorship and I am an Iowa resident for Iowa income tax purposes.
- ☐ Yes ☐ No      My business is a general partnership or joint venture. More than 50 percent of the general partners or joint venture parties are residents of Iowa for Iowa income tax purposes.
- ☐ Yes ☐ No      My business is an active corporation with the Iowa Secretary of State and has paid all fees required by the Secretary of State, has filed its most recent biennial report, and has not filed articles of dissolution.
- ☐ Yes ☐ No      My business is a corporation whose articles of incorporation are filed in a state other than Iowa, the corporation has received a certificate of authority from the Iowa secretary of state, has filed its most recent biennial report with the secretary of state, and has neither received a certificate of withdrawal from the secretary of state nor had its authority revoked.
- ☐ Yes ☐ No      My business is a limited liability partnership which has filed a statement of qualification in this state and the statement has not been canceled.
- ☐ Yes ☐ No      My business is a limited liability partnership which has filed a statement of qualification in a state other than Iowa, has filed a statement of foreign qualification in Iowa and a statement of cancellation has not been filed.
- ☐ Yes ☐ No      My business is a limited partnership or limited liability limited partnership which has filed a certificate of limited partnership in this state, and has not filed a statement of termination.
- ☐ Yes ☐ No      My business is a limited partnership or a limited liability limited partnership whose certificate of limited partnership is filed in a state other than Iowa, the limited partnership or limited liability limited partnership has received notification from the Iowa secretary of state that the application for certificate of authority has been approved and no notice of cancellation has been filed by the limited partnership or the limited liability limited partnership.
- ☐ Yes ☐ No      My business is a limited liability company whose certificate of organization is filed in Iowa and has not filed a statement of termination.
- ☐ Yes ☐ No      My business is a limited liability company whose certificate of organization is filed in a state other than Iowa, has received a certificate of authority to transact business in Iowa and the certificate has not been revoked or canceled.

Contractor \_\_\_\_\_

Page # \_\_\_\_\_

Project # RM-2160(618)--9D-31**TARGETED SMALL BUSINESS (TSB)  
PRE-BID CONTACT INFORMATION**County DelawareCity Dyersville

(To Be Completed By All Bidders Per The Current Contract Provision)

In order for your bid to be considered responsive, you are required to provide information on this form showing your Targeted Small Business contacts made with your bid submission. This information is subject to verification and confirmation.

In the event it is determined that the Targeted Small Business goals are not met, then before awarding the contract, the Contracting Authority will make a determination as to whether or not the apparent successful low bidder made good faith efforts to meet the goals.

**NOTE:** Every effort shall be made to solicit quotes or bids on as many subcontractable items as necessary to achieve the established goals. If a TSB's quote is used in the bid, it is assumed that the firm listed will be used as a subcontractor.

TABLE OF INFORMATION SHOWING BIDDERS PRE-BID  
TARGETED SMALL BUSINESS (TSB) CONTACTS

SUBCONTRACTOR	TSB	DATES CONTACTED	QUOTES RECEIVED		QUOTATION USED IN BID	
			YES/NO	DATES CONTACTED	YES/NO	DOLLAR AMT. PROPOSED TO BE SUBCONTRACTED

Total dollar amount proposed to be subcontracted to TSB on this project \$ \_\_\_\_\_

List items by name to be subcontracted:



**SALES TAX EXEMPTION CERTIFICATE INFORMATION**

Whereas the city elected to use the sales tax exemption option when bidding this project, the following information will be required in order for the City to obtain sales tax exemption certificates from the Department of Revenue. If this information is not completed and submitted with the proposal, this sheet will be forwarded to the selected contractor and must be completed prior to the start of construction. Certificates are required for the purchase of materials for this project.

Project Name: RM-2160(618)--9D-31, 20 West industrial Center Phase 3 Contract D - Storm Sewer,  
Paving and Lighting  
City/Owner Contact: City of Dyersville  
Origin Design No.: 21249

General Contractor:			
Address:			
Phone:			
Fax:			
Federal ID No.:			
Type of Work:			
Subcontractor:		Subcontractor:	
Street/PO Address:		Street/PO Address:	
City / State / Zip		City / State / Zip	
Phone:		Phone:	
Fax:		Fax:	
Federal ID No.:		Federal ID No.:	
Type of Work:		Type of Work:	
Subcontractor:		Subcontractor:	
Street/PO Address:		Street/PO Address:	
City / State / Zip		City / State / Zip	
Phone:		Phone:	
Fax:		Fax:	
Federal ID No.:		Federal ID No.:	
Type of Work:		Type of Work:	
Subcontractor:		Subcontractor:	
Street/PO Address:		Street/PO Address:	
City / State / Zip		City / State / Zip	
Phone:		Phone:	
Fax:		Fax:	
Federal ID No.:		Federal ID No.:	
Type of Work:		Type of Work:	

City of Dyersville-Delaware County  
 RM-2160(618)--9D-31  
 20 West industrial Center  
 Phase 3  
 Contract D - Storm Sewer, Paving and Lighting

**BID BOND**

KNOW ALL MEN BY THESE PRESENTS, that we, the undersigned, \_\_\_\_\_  
 as Principal, and \_\_\_\_\_ as Surety, are hereby held and firmly  
 bound unto the City of Dyersville, Iowa, in the penal sum of \_\_\_\_\_  
 \_\_\_\_\_ for the payment of which, well and truly to  
 be made, we hereby jointly and severally bind ourselves, successors and assigns.  
 Signed, this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

The Condition of the above obligation is such that whereas the Principal has submitted to the City of Dyersville, Iowa, a certain BID, attached hereto and hereby made a part hereof to enter into a contract in writing, for the RM-2160(618)-9D-31, 20 West industrial Center Phase 3 Contract D - Storm Sewer, Paving and Lighting project.

NOW, THEREFORE,

(a) If said BID shall be rejected, or

(b) If said BID shall be accepted and the Principal shall execute and deliver a contract in the Form of Contract attached hereto (properly completed in accordance with said BID) and shall furnish a BOND for his faithful performance of said contract, and for the payment of all persons performing labor or furnishing materials in connection therewith, and shall in all other respects perform the agreement created by the acceptance of said BID, then this obligation shall be void, otherwise the same shall remain in force and effect; it being expressly understood and agreed that the liability of the Surety for any and all claims hereunder shall, in no event, exceed the penal amount of this obligation as herein stated.

The Surety, for value received, hereby stipulates and agrees that the obligations of said Surety and its BOND shall in no way be impaired or affected by any extension of the time within which the OWNER may accept such BID; and said Surety does hereby waive notice of any such extension.

IN WITNESS WHEREOF, the Principal and the Surety have hereunto set their hands and seals, and such of them as are corporations have caused their corporate seals to be hereto affixed and these presents to be signed by their proper officers, the day and year first set forth above.

\_\_\_\_\_  
 Principal

By: \_\_\_\_\_

\_\_\_\_\_  
 Surety

By: \_\_\_\_\_

IMPORTANT - Surety companies executing BONDS must appear on the Treasury Dept. most current list (Circular 570 as amended) and be authorized to transact business in the state where the project is located.

ATTACH POWER OF ATTORNEY

**NOTICE OF AWARD**

To: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

PROJECT Description: RM-2160(618)--9D-31, 20 West industrial Center Phase 3 Contract D -  
Storm Sewer, Paving and Lighting, City of Dyersville

The OWNER has considered the BID submitted by you for the above described WORK in response to its Notice to Bidders calling for bids dated \_\_\_\_\_, 20\_\_\_\_, and Information for Bidders.

You are hereby notified that your BID has been accepted for items in the amount of \$\_\_\_\_\_.

You are required by the Information for Bidders to execute the Agreement and furnish the required CONTRACTOR'S Performance BOND, Payment BOND, and certificate of insurance within ten (10) calendar days from the date of this Notice to you.

If you fail to execute said Agreement and to furnish said BONDS within ten (10) days from the date of this Notice, said OWNER will be entitled to consider all your rights arising out of the OWNER'S acceptance of your BID as abandoned and as a forfeiture of your BID SECURITY. The OWNER will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this NOTICE OF AWARD to the OWNER.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

City of Dyersville

By \_\_\_\_\_  
 Title \_\_\_\_\_

**ACCEPTANCE OF NOTICE**

Receipt of the above NOTICE OF AWARD is hereby acknowledged by \_\_\_\_\_  
 \_\_\_\_\_ this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

By \_\_\_\_\_  
 Title \_\_\_\_\_

City of Dyersville-Delaware County  
 RM-2160(618)--9D-31  
 20 West industrial Center  
 Phase 3  
 Contract D - Storm Sewer, Paving and Lighting

### AGREEMENT

THIS AGREEMENT, made this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, by and between the City of Dyersville, Iowa, hereinafter called "OWNER" and \_\_\_\_\_ doing business as (an individual, or a partnership, or a corporation) hereinafter called "CONTRACTOR".

WITNESSETH: That for and in consideration of the payments and agreements hereinafter mentioned:

1. The CONTRACTOR will commence and complete the construction of the RM-2160(618)--9D-31, 20 West industrial Center Phase 3 Contract D - Storm Sewer, Paving and Lighting project.
2. The CONTRACTOR will furnish all of the material, supplies, tools, equipment, labor and other services necessary for the construction and completion of the PROJECT described herein.
3. The CONTRACTOR will commence the work required by the CONTRACT DOCUMENTS within 10 calendar days after the date of the NOTICE TO PROCEED and will complete the same of substantial completion by November 1, 2024, unless the period for completion is extended otherwise by the CONTRACT DOCUMENTS.
4. The CONTRACTOR agrees to perform all of the WORK described in the CONTRACT DOCUMENTS and comply with the terms therein for the sum of \$\_\_\_\_\_ as shown in the BID schedule, attached.
5. The term "CONTRACT DOCUMENTS" means and includes the following:
  - A) SPECIFICATIONS prepared or issued by Origin Design dated \_\_\_\_\_, 20\_\_\_\_.
  - B) DRAWINGS prepared by Origin Design dated \_\_\_\_\_, 20\_\_\_\_.
  - C) ADDENDA:
    - No. \_\_\_\_\_ dated \_\_\_\_\_, 20\_\_\_\_
    - No. \_\_\_\_\_ dated \_\_\_\_\_, 20\_\_\_\_
    - No. \_\_\_\_\_ dated \_\_\_\_\_, 20\_\_\_\_
    - No. \_\_\_\_\_ dated \_\_\_\_\_, 20\_\_\_\_
  - D) NOTICE TO BIDDERS AND NOTICE OF PUBLIC HEARING
  - E) INFORMATION FOR BIDDERS
  - F) BID
  - G) BIDDER STATUS FORM
  - H) BID BOND
  - I) NOTICE OF AWARD
  - J) AGREEMENT
  - K) PERFORMANCE BOND, PAYMENT BOND
  - L) NOTICE TO PROCEED
  - M) CHANGE ORDER
  - N) PAYMENT FORM
  - O) SPECIAL CONDITIONS (including TSB requirements)
6. The OWNER will pay to the CONTRACTOR in the manner and at such times as set forth in the General Conditions such amounts as required by the CONTRACT DOCUMENTS.

7. This Agreement shall be binding upon all parties hereto and their respective heirs, executors, administrators, successors, and assigns.

The Contractor agrees, and its bond shall be surety therefore, that improvements will be kept and maintained in good repair for a period of 2 years after final acceptance by the Owner.

IN WITNESS WHEREOF, the parties hereto have executed, or caused to be executed by their duly authorized officials, this Agreement in triplicate copies each of which shall be deemed an original on the date first above written.

OWNER

\_\_\_\_\_

By

(signature)

Name

(typed or printed)

Title Mayor

SEAL

ATTEST:

(signature)

Name

(typed or printed)

Title City Clerk

CONTRACTOR

\_\_\_\_\_

By

(signature)

Name

(typed or printed)

Address

SEAL

ATTEST:

(signature)

Name

(typed or printed)

Title

City of Dyersville-Delaware County  
 RM-2160(618)--9D-31  
 20 West industrial Center  
 Phase 3  
 Contract D - Storm Sewer, Paving and Lighting

**PAYMENT BOND**

KNOW ALL MEN BY THESE PRESENTS: that

\_\_\_\_\_  
 (Name of Contractor)

\_\_\_\_\_  
 (Address of Contractor)

a \_\_\_\_\_ (corporation, partnership, or individual) hereinafter called Principal, and

\_\_\_\_\_  
 (Name of Surety)

\_\_\_\_\_  
 (Address of Surety)

hereinafter called Surety, are held and firmly bound unto

City of Dyersville

\_\_\_\_\_  
 (Name of Owner)

340 1st Ave E, Dyersville, IA 52040

\_\_\_\_\_  
 (Address of Owner)

hereinafter called OWNER, in the penal sum of \_\_\_\_\_ Dollars (\$\_\_\_\_\_) in lawful money of the United States, for the payment of which sum well and truly to be made, we bind ourselves, successors, and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION is such that whereas, the Principal entered into a certain contract with the OWNER, dated the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, a copy of which is hereto attached and made a part hereof for the construction of the:

RM-2160(618)--9D-31, 20 West industrial Center Phase 3 Contract D - Storm Sewer, Paving and Lighting

NOW, THEREFORE, if the Principal shall promptly make payment to all persons, firms, SUBCONTRACTORS, and corporations furnishing materials for or performing labor in the prosecution of the WORK provided for in such contract, and any authorized extension or modification thereof, including all amounts due for materials, lubricants, oil, gasoline, coal and coke, repairs on machinery, equipment and tools, consumed or used in connection with the construction of such WORK, and all insurance premiums on said WORK, and for all labor, performed in such WORK whether by SUBCONTRACTOR or otherwise, then this obligation shall be void; otherwise to remain in full force and effect.

PROVIDED, FURTHER, that the said Surety for value received hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the contract or to the WORK to be performed thereunder or the SPECIFICATIONS accompanying the same shall in any way affect its

obligation on this BOND, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the contract or to the WORK or to the SPECIFICATIONS.

The improvements will be kept and maintained in good repair for a period of 2 years after final acceptance by the Owner.

PROVIDED, FURTHER, that no final settlement between the OWNER and the CONTRACTOR shall abridge the right of any beneficiary hereunder, whose claim may be unsatisfied.

IN WITNESS WHEREOF, this instrument is executed in triplicate counterparts, each one of which shall be deemed an original, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

ATTEST:

(SEAL)

(Witness as to Principal)

(Address)

Principal

By

(Address)

ATTEST:

(SEAL)

Witness as to Surety

(Address)

Surety

By

Attorney-In-Fact

(Address)

NOTE: Date of BOND must not be prior to date of Contract.

If CONTRACTOR is Partnership, all partners should execute BOND.

IMPORTANT: Surety companies executing BONDS must appear on the Treasury Department's most current list (Circular 570 as amended) and be authorized to transact business in the state where the PROJECT is located.

ATTACH POWER OF ATTORNEY

City of Dyersville-Delaware County  
 RM-2160(618)--9D-31  
 20 West industrial Center  
 Phase 3  
 Contract D - Storm Sewer, Paving and Lighting

**PERFORMANCE BOND**

KNOW ALL MEN BY THESE PRESENTS: that

\_\_\_\_\_  
 (Name of Contractor)

\_\_\_\_\_  
 (Address of Contractor)

a \_\_\_\_\_ (corporation, partnership, or individual) hereinafter called Principal, and

\_\_\_\_\_  
 (Name of Surety)

\_\_\_\_\_  
 (Address of Surety)

hereinafter called Surety, are held and firmly bound unto the

City of Dyersville

\_\_\_\_\_  
 (Name of Owner)

340 1st Ave E, Dyersville, IA 52040

\_\_\_\_\_  
 (Address of Owner)

hereinafter called OWNER, in the penal sum of \_\_\_\_\_ Dollars (\$\_\_\_\_\_) in lawful money of the United States, for the payment of which sum well and truly to be made, we bind ourselves, successors, and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION is such that whereas, the Principal entered into a certain contract with the OWNER, dated the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, a copy of which is hereto attached and made a part hereof for the construction of:

RM-2160(618)--9D-31, 20 West industrial Center Phase 3 Contract D - Storm Sewer, Paving and Lighting

NOW, THEREFORE, if the Principal shall well, truly and faithfully perform its duties, all the undertakings, covenants, terms, conditions, and agreements of said contract during the original term thereof, and any extensions thereof which may be granted by the OWNER, with or without notice to the Surety and during the guaranty period, and if he shall satisfy all claims and demands incurred under such contract, and shall fully indemnify and save harmless the OWNER from all costs and damages which it may suffer by reason of failure to do so, and shall reimburse and repay the OWNER all outlay and expense which the OWNER may incur in making good any default, then this obligation shall be void; otherwise to remain in full force and effect. This obligation shall include any maintenance or repair during the warranty period.

PROVIDED, FURTHER, that the said Surety for value received hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the contract or to the WORK to be performed thereunder or the SPECIFICATIONS accompanying the same shall in any way affect its



obligation on this BOND, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the contract or to the WORK or to the SPECIFICATIONS. The improvements will be kept and maintained in good repair for a period of 2 years after final acceptance by the Owner.

PROVIDED, FURTHER, that no final settlement between the OWNER and the CONTRACTOR shall abridge the right of any beneficiary hereunder, whose claim may be unsatisfied.

IN WITNESS WHEREOF, this instrument is executed in triplicate counterparts, each one of which shall be deemed an original, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

ATTEST:

(SEAL)

(Witness as to Principal)

(Address)

Principal

By

(Address)

ATTEST:

(SEAL)

Witness as to Surety

(Address)

Surety

By

Attorney-In-Fact

(Address)

NOTE: Date of BOND must not be prior to date of Contract.

If CONTRACTOR is Partnership, all partners should execute BOND.

IMPORTANT: Surety companies executing BONDS must appear on the Treasury Department's most current list (Circular 570 as amended) and be authorized to transact business in the state where the PROJECT is located.

ATTACH POWER OF ATTORNEY

**NOTICE TO PROCEED**

To: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Date: \_\_\_\_\_  
 Project: City of Dyersville  
 RM-2160(618)--9D-31, 20 West industrial Center  
 Phase 3 Contract D - Storm Sewer, Paving and  
 Lighting  
 \_\_\_\_\_  
 \_\_\_\_\_

You are hereby notified to commence WORK in accordance with the Agreement dated \_\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, on or before \_\_\_\_\_, 20\_\_\_\_, and you are to complete  
 the WORK of substantial completion by November 1, 2024.

City of Dyersville  
 \_\_\_\_\_  
 Owner  
 By \_\_\_\_\_  
 Title \_\_\_\_\_

**ACCEPTANCE OF NOTICE**

Receipt of the above NOTICE TO PROCEED is hereby  
 acknowledged by \_\_\_\_\_  
 this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

By \_\_\_\_\_  
 Title \_\_\_\_\_

**CHANGE ORDER**

Change Order No: \_\_\_\_\_

Date: \_\_\_\_\_

Agreement Date: \_\_\_\_\_

Owner: City of Dyersville

Project: RM-2160(618)--9D-31, 20 West industrial Center Phase 3 Contract D - No. 21249  
Storm Sewer, Paving and Lighting

Contractor: \_\_\_\_\_

The following changes are hereby made to the CONTRACT DOCUMENTS:

(example)

1	4" PVC Sanitary Sewer	250	LF	@	\$200.00	\$50,000.00
2	6" PVC Sanitary Sewer	20	LF	@	\$100.00	<u>\$2,000.00</u>

**TOTAL CHANGE ORDER NO. 1****\$52,000.00**

Justification:

Change to CONTRACT PRICE:

Original CONTRACT PRICE

\$ \_\_\_\_\_

Current CONTRACT PRICE adjusted by previous CHANGE ORDER

\$ \_\_\_\_\_

The CONTRACT PRICE due to this CHANGE ORDER will be (increased) (decreased) by

\$ \_\_\_\_\_

The new CONTRACT PRICE including this CHANGE ORDER will be

\$ \_\_\_\_\_

Change to CONTRACT TIME:

The CONTRACT TIME will be (increased) (decreased) by \_\_\_\_\_ calendar days.

The date for completion of all work will be \_\_\_\_\_ (Date).

Approvals Required:

To be effective this Order must be approved by the federal agency if it changes the scope or objective of the PROJECT, or as may otherwise be required by the SUPPLEMENTAL GENERAL CONDITIONS.

## Change Order Page 2

Change Order Recommended for Acceptance:

SEAL	I hereby certify that this engineering document was prepared by me or under my direct personal supervision and that I am a duly licensed Professional Engineer under the laws of the State of Iowa.  FOR Origin Design Co.
	<div style="display: flex; justify-content: space-between;"> <span>, P.E.</span> <span>Date</span> </div> License Number My license renewal date is December 31, Pages or sheets covered by this seal: Change Order No.

Accepted and/or Requested:

**CONTRACTOR**

BY \_\_\_\_\_

Signature

NAME \_\_\_\_\_

Type or Print

TITLE \_\_\_\_\_

DATE \_\_\_\_\_

Accepted and/or Requested:

**OWNER**Attest (**Optional**):

BY \_\_\_\_\_

Signature

BY \_\_\_\_\_

Signature

NAME: \_\_\_\_\_

Type or  
Print

NAME \_\_\_\_\_

Type  
or Print

TITLE: \_\_\_\_\_

TITLE \_\_\_\_\_

DATE \_\_\_\_\_

**CONTRACT PAYMENT NO.**

*Item 24.*

OWNER:
PROJECT:
ORIGIN DESIGN NO:

CONTRACTOR:
ADDRESS:

PROJECT COMPLETION DATE
Original:
Revised:

AMOUNT OF CONTRACT Original: Revised:
---

DATES OF PAYMENT	
From:	
To:	

[illegible]

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CONTRACT PAYMENT NO.

DETAILED ESTIMATE OF CHANGE ORDER WORK COMPLETED TO DATE

CHANGE ORDER NO.	DATE	CHANGE ORDER DESCRIPTION	PREVIOUS TOTAL AMOUNT	THIS PERIOD AMOUNT	TOTAL TO DATE	PERCENT

TOTAL CHANGE ORDER WORK

**TOTAL CONTRACT AND CHANGE ORDER WORK PERFORMED TO DATE**

Less: Amount Retained Per Contract 5%

Value of Stored Materials (See Attached List)

Less: Stored Materials Amount Retained Per Contract 5%

Net Amount Earned to Date

Less: Previous Amount Earned

**BALANCE DUE TO CONTRACTOR THIS PAYMENT**

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

CERTIFICATION OF CONTRACTOR: The undersigned contractor certifies that to the best of his knowledge, information and belief the work covered by this Contract Payment has been completed in accordance with the Contract Documents for this project; that this Contract Payment is a true and correct statement of the amount of the work completed to the date of this Contract Payment and that the amounts paid to the contractor will be utilized by him to pay for labor, materials, equipment and subcontracts involved in the performance of this contract.

**CONTRACTOR:**

BY: \_\_\_\_\_ TITLE: \_\_\_\_\_ DATE: \_\_\_\_\_

RECOMMENDATION OF ENGINEER: In accordance with the Contract Documents for this project, the undersigned Engineer recommends payment to the Contractor of the balance due this payment as shown.

**ORIGIN DESIGN CO.**

BY: \_\_\_\_\_ TITLE: \_\_\_\_\_ DATE: \_\_\_\_\_

**APPROVAL OF OWNER:**

AMOUNT PAID \_\_\_\_\_

BY: \_\_\_\_\_ TITLE: \_\_\_\_\_ DATE: \_\_\_\_\_

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DIVISION 1 - SPECIFIC PROJECT REQUIREMENTS

Insurance Requirements.....	Pgs 1-3
TSB Contract Provisions.....	Pgs 1-4

## SPECIAL CONDITIONS

## 1. INSURANCE

1. The Contractor will indemnify and hold harmless the Owner, its elected and appointed officers, its employees, and the Engineer and its employees from any and all claims, demands, actions or cause of action arising or resulting directly or indirectly from the action or work of the Contractor hereunder, or its Subcontractors. For the purposes of insurance, including additional insured status and any other endorsement or coverage that extends coverage to the Owner and or the Engineer, the reference to Owner shall include its elected and appointed officials and employees, and reference to Engineer shall include its employees.
2. Contractor further agrees to provide the Engineer with certificates of insurance, confirming the Contractor and its Subcontractors have met the insurance requirements under this agreement.
3. Contractor's Insurance: The Contractor shall not commence work under this contract until it has obtained all insurance coverage and limits required in this agreement. Certificates of insurance countersigned by an authorized licensed agent, shall be filed with the Engineer for approval. The Contractor shall not allow any of its subcontractors to commence work until all similar insurance required has been obtained by its subcontractors, or unless otherwise approved by the Owner. In absence of specific regulations, the coverage and limits shall not be less than those specified in this agreement. The minimum limits and coverage specified shall in no way limit or restrict the Contractor's indemnification or other obligations to the Owner or Engineer stated in this agreement. Upon Owner's request, Contractor and or its subcontractors shall provide copies of any or all insurance policy forms and endorsements.
  - A) Workers Compensation Insurance: Before any work is commenced, the Contractor shall take out and maintain during the life of this contract, Workers Compensation Insurance including Employers Liability Insurance for all of their employees employed at the site of the project. In case any work is sublet, the Contractor shall require its subcontractors to similarly provide Workers Compensation Insurance and Employers Liability Insurance for all of the latter's employees. This insurance shall conform to the requirements of the state where the project is located. The policy shall be written with endorsements and limits not less than the following:
    - 1) Employers Liability
 

Bodily Injury Each Accident	\$500,000
Bodily Injury by Disease Each Employee	\$500,000
Bodily Injury by Disease Policy Limit	\$500,000
    - 2) Endorsement WC 0003 13 - "Waiver of Our Right to Recover From Others Endorsement," in favor of the Owner.
    - 3) If applicable, Contractor shall be required to carry coverage to comply with the Longshore and Harbor Workers Act.
  - B) Commercial General Liability Insurance: The Contractor shall purchase and maintain as required under this agreement Commercial General Liability Insurance using ISO (Insurance Service Office) policy form CG 0001 or equivalent policy form approved by the Owner. Said policy may not include any policy provision or endorsement limiting or excluding coverage for work performed by subcontractors hired by Contractor. In absence of specific regulations, the coverage and limits shall not be less than the following:
    - 1) Commercial General Liability Limits
 

Limit Each Occurrence	\$1,000,000
General Aggregate Limit	\$2,000,000
Products - Completed Operations Aggregate Limit	\$2,000,000
Personal & Advertising Injury Limit	\$1,000,000



- 2) ISO Endorsements CG 20 10 07 04 (Additional Insured – Owners, Lessees or Contractors – Scheduled Person or Organization" and CG 20 37 07 04 "Additional Insured – Owners, Lessees or Contractors – Completed Operations" or equivalent endorsement(s) approved by Owner, naming Owner and Engineer as an additional insured on a primary and non-contributory basis. Owner and Engineer shall remain an additional insured under endorsement CG 20 37 07 04 for a minimum of two (2) years following completion of the project.
  - 3) ISO Endorsement CG 25 03 05 09, "Designated Construction Project(s) General Aggregate Limit" or equivalent endorsement approved by Owner.
  - 4) ISO Endorsement CG 24 04 05 09, "Waiver of Transfer of Rights of Recovery Against Others to Us" or equivalent endorsement approved by Owner, in favor of Owner and Engineer.
  - 5) Governmental Immunities Endorsement, with the following provisions included. Endorsement is subject to Owner approval.
    - a) Non-Waiver of Governmental Immunity
    - b) Claims Coverage (if relative to State of Iowa Code Section 670.4)
    - c) Assertion of Governmental Immunity
    - d) Non-Denial of Coverage
    - e) No Other Change in Policy
- C) Business Auto Liability Insurance: The Contractor shall purchase and maintain as required under this agreement Business Auto Liability Insurance using ISO (Insurance Service Office) policy form CA 0001 or equivalent policy form approved by the Owner. Said policy shall include liability coverage for hired, non-owned and all owned autos (if any). In absence of specific regulations, the coverage and limits shall not be less than the following:
- 1) Business Auto Liability Limits  
Limit Each Occurrence \$1,000,000
  - 2) If Contractor or its subcontractors transport fuel to or on the construction site, Contractor shall provide evidence that its Business Auto Policy has been endorsed to provide Pollution Liability coverage using ISO endorsement CA 99 55 03 06, "Pollution Liability – Broadened Coverage for Covered Autos", or an equivalent endorsement acceptable to Owner.
- D) Liability Insurance Covering Special Hazards – When Applicable
- 1) If applicable or required by Owner, Contractor and Subcontractors shall purchase and maintain Railroad Protective Liability Insurance. All policies, forms, endorsements and limits shall be subject to approval by Owner.
  - 2) If applicable or required by Owner, Contractor and Subcontractors shall purchase and maintain Pollution Liability Insurance. All policies, forms, endorsements and limits shall be subject to approval by Owner.
  - 3) If work involves blasting or underground work, Contractor may not have any exclusion limiting or eliminating such coverage from its Commercial General Liability policy.
- E) Umbrella Liability: Contractor shall purchase and maintain as required under this agreement Commercial Umbrella Liability Insurance using a policy form that provides coverage at least as broad as provided in underlying policies and endorsements required in items A, B, and C in this agreement.
- 1) Umbrella Limit Each Occurrence \$2,000,000

Annual Aggregate Limit	\$2,000,000
Retention	\$ 10,000

- F) Subcontractors: Contractor shall require its Subcontractors to comply with the insurance requirements as stated in this agreement, unless approved by the Owner.
- G) Builders Risk Insurance: The Owner shall secure Builders Risk insurance for the full value of the project including materials in transit to and temporarily stored away from the construction site, to be written on a "special or open perils" policy, and include coverage for collapse, flood, earthquake, theft of materials both attached to the structure and unattached on and off the construction site. Any exclusion or limitation due to occupancy shall be removed. Said policy will include as the named insured, Owner, Contractor, All Subcontractors and Suppliers. Owner may elect the deductible of its choosing.

**Modifications:** The following modifications shall apply to the insurance requirements for this project:

1. Workers compensation insurance coverage to comply with the Longshore and Harbor Workers Act is not required (item 3, part A, number 3).
2. Railroad protective liability insurance is not required for this project (item 3, part D, number 1).
3. Pollution liability insurance is required only if the Contractor transports fuel onto or on the site using Contractor owned facilities and vehicles (item 3, part D, number 2).
4. Upon request, the Owner will consider lower limits for minor (less than 10%) subcontractors (item 3, part F).
5. Coverage for underground work and blasting (if utilized) must be included in liability policies.

**CONTRACT PROVISION****Targeted Small Business (TSB) Affirmative Action Responsibilities  
on Non-Federal-aid Projects (Third-party State-Assisted Projects)****1. TSB DEFINITION**

A TSB is a small business, as defined by Iowa Code Section 15.102(10), which is 51% or more owned, operated and actively managed by one or more women, minority persons, service-disabled veterans or persons with a disability provided the business meets all of the following requirements: is located in this state, is operated for profit and has an annual gross income of less than 4 million dollars computed as an average of the three preceding fiscal years.

**2. TSB REQUIREMENTS**

In all State-assisted projects made available through the Iowa Department of Transportation, local governments have certain affirmative action requirements to encourage and increase participation of disadvantaged individuals in business enterprises. These requirements are based on Iowa Code Section 19B.7. These requirements supersede all existing TSB regulations, orders, circulars, and administrative requirements.

**3. TSB DIRECTORY INFORMATION**

Available from: Iowa Economic Development Authority  
Targeted Small Business Certification Program  
1963 Bell Ave.  
Suite 200  
Des Moines, IA 50315  
Phone: (515-348-6193)  
Website: <https://www.iowaeda.com/small-business/targeted-small-business/>

**4. THE CONTRACTOR'S TSB POLICY**

The contractor is expected to promote participation of disadvantaged business enterprises as suppliers, manufacturers and subcontractors through a continuous, positive, result-oriented program. Therefore, the contractor's TSB policy shall be:

It is the policy of this firm that Targeted Small Business (TSB) concerns shall have the maximum practical opportunity to participate in contracts funded with State-assisted funds which are administered by this firm (e.g. suppliers, manufacturers and subcontractors). The purpose of our policy is to encourage and increase the TSB participation in contracting opportunities made available by State-assisted programs.

**5. CONTRACTORS SHALL APPOINT AN EQUAL EMPLOYMENT OPPORTUNITY (EEO) OFFICER**

The contractor shall designate a responsible person to serve as TSB officer to fulfill the contractors affirmative action responsibilities. This person shall have the necessary statistics, funding, authority, and responsibility to carry out and enforce the firm's EEO policy. The EEO officer shall be responsible for developing, managing, and implementing the program on a day-to-day basis. The officer shall also:

- A. For current TSB information, contact the Iowa Economic Development Authority (515-348-6193) to identify potential material suppliers, manufacturers, and contractors.

- B. Make every reasonable effort to involve TSBs by soliciting quotations from them and incorporating them into the firm's bid.
- C. Make every reasonable effort to establish systematic written and verbal contact with those TSBs having the materials or expertise to perform the work to be subcontracted, at least two weeks prior to the time quotations are submitted. Maintain complete records of negotiations efforts.
- D. Provide or arrange for assistance to TSBs in seeking bonding, analyzing plans/specifications or other actions that can be viewed as technical assistance.
- E. Ensure the scheduled progress payments are made to TSBs as agreed in subcontract agreements.
- F. Require all subcontractors and material suppliers to comply with all contract equal opportunity and affirmative action provisions.

#### 6. COUNTING TSBs PARTICIPATION ON A PROJECT

TSBs are to assume actual and contractual responsibilities for provision of materials/supplies, subcontracted work, or other commercially useful function.

##### A. The bidder may count:

- 1) Planned expenditures for materials/supplies to be obtained from TSB suppliers and manufacturers; or
- 2) Work to be subcontracted to a TSB; or
- 3) Any other commercially useful function.

##### B. The contractor may count:

- 1) 100% of an expenditure to a TSB manufacturer that produces/supplies goods manufactured from raw materials.
- 2) 60% of an expenditure to TSB suppliers that are not manufacturers; provided the suppliers perform a commercially useful function in the supply process.
- 3) Only those expenditures to TSBs that perform a commercially useful function in the work of a contract, including those as a subcontractor.
- 4) Work the Contracting Authority has determined that it involves a commercially useful function. The TSB must have a necessary and useful role in the transaction of a kind for which there is a market outside the context of the TSB program. For example, leasing equipment or purchasing materials from prime contractor would not count.

#### 7. REQUIRED DATA, DOCUMENTS AND CONTRACT AWARD PROCEDURES FROM BIDDERS/CONTRACTORS FOR PROJECTS WITH ASSIGNED GOALS

##### A. Bidders

Bidders who fail to demonstrate reasonable positive efforts may be declared ineligible to be awarded the contract. Bidders shall complete the bidding documents plus a separate form called "TSB Pre-Bid Contact Information". This form includes:

- 1) Name(s) of the TSB(s) contacted regarding subcontractable items.
- 2) Date of the contract.
- 3) Whether or not a TSB bid/quotation was received.
- 4) Whether or not the TSB's bid/quotation was used.
- 5) The dollar amount proposed to be subcontracted.

B. Contractors Using Quotes From TSBs

Use those TSBs whose quotes are listed in the "Quotation Used in Bid" column along with a "yes" indicated on the Pre- Bid Contract Information Form.

C. Contractors NOT Using Quotes From TSBs

If there are no TSBs listed on the Pre-bid Contact Information Form, then the contractor shall document all efforts made to include TSB participation in this project by documenting the following:

- 1) What pre-solicitation or pre-bid meetings scheduled by the contracting authority were attended?
- 2) Which general news circulation, trade associations and/or minority-focused media were advertised concerning the subcontracting opportunities?
- 3) Were written notices sent to TSBs that TSBs were being solicited and was sufficient time allowed for the TSBs to participate effectively?
- 4) Were initial solicitations of interested TSBs followed up?
- 5) Were TSBs provided with adequate information about the plans, specifications, and requirements of the contract?
- 6) Were interested TSBs negotiated with in good faith? If a TSB was rejected as unqualified, was the decision based on an investigation of their capabilities?
- 7) Were interested TSBs assisted in obtaining bonding, lines of credit or insurance required by the contractor?
- 8) Were services used of minority community organization, minority contractors' groups; local State and Federal minority business assistance offices or any other organization providing such assistance.

The above documentation shall remain in the contractor's files for a period of three (3) years after the completion of the project and be available for examination by the Iowa Economic Development Authority.

8. POSITIVE EFFORT DOCUMENTATION WHEN NO GOALS ARE ASSIGNED

Contractors are also required to make positive efforts in utilizing TSBs on all State-assisted projects which are not assigned goals. Form 730007, "TSB Pre-bid Contact Information" is required to be submitted with bids on all projects. If there is no TSB participation, then the contractor shall comply with section 7C of this document prior to the contract award. Form 730007 can be found here:

<https://iowadot.seamlessdocs.com/f/TargetedSmallBusinessTSBPrebidContactInfo>

Contractor \_\_\_\_\_

Page # \_\_\_\_\_

Project # RM-2160(618)--9D-31**TARGETED SMALL BUSINESS (TSB)  
PRE-BID CONTACT INFORMATION**County DelawareCity Dyersville

(To Be Completed By All Bidders Per The Current Contract Provision)

In order for your bid to be considered responsive, you are required to provide information on this form showing your Targeted Small Business contacts made with your bid submission. This information is subject to verification and confirmation.

In the event it is determined that the Targeted Small Business goals are not met, then before awarding the contract, the Contracting Authority will make a determination as to whether or not the apparent successful low bidder made good faith efforts to meet the goals.

**NOTE:** Every effort shall be made to solicit quotes or bids on as many subcontractable items as necessary to achieve the established goals. If a TSB's quote is used in the bid, it is assumed that the firm listed will be used as a subcontractor.

TABLE OF INFORMATION SHOWING BIDDERS PRE-BID  
TARGETED SMALL BUSINESS (TSB) CONTACTS

SUBCONTRACTOR	TSB	DATES CONTACTED	QUOTES RECEIVED		QUOTATION USED IN BID	
			YES/NO	DATES CONTACTED	YES/NO	DOLLAR AMT. PROPOSED TO BE SUBCONTRACTED

Total dollar amount proposed to be subcontracted to TSB on this project \$ \_\_\_\_\_

List items by name to be subcontracted:



P:\21\249\DRAWINGS\CIVIL\21249D.ZZ 00 C.DWG 3/19/2024 2:12:45 PM LYNN NEAL

CITY OF DYERSVILLE - DELAWARE COUNTY

20 WEST INDUSTRIAL CENTER  
LETTING DATE  
MAY 1, 2024  
RM-2160(618)--9D-31

IOWA DNR STORM WATER PERMIT  
THIS PROJECT IS COVERED BY THE IOWA DEPARTMENT OF NATURAL RESOURCES NPDES  
GENERAL PERMIT NO. 2. THE CONTRACTOR SHALL CARRY OUT THE TERMS AND  
CONDITIONS OF GENERAL PERMIT NO. 2 AND THE STORM WATER POLLUTION PREVENTION  
PLAN WHICH IS PART OF THESE CONTRACT DOCUMENTS. REFER TO SECTION 2602 OF  
THE IDOT STANDARD SPECIFICATIONS FOR ADDITIONAL INFORMATION.

NPDES PERMIT DISCHARGE AUTHORIZATION NUMBER 41617-41242  
ISSUED FOR 20 WEST INDUSTRIAL CENTER - SEVENTH ADDITION CONSTRUCTION  
WEST END OF INDUSTRIAL PARKWAY SW IN THE CITY OF DYERSVILLE, DELAWARE COUNTY  
LOCATED AT NE 1/4 SEC 2 T88N R3W.  
COVERAGE PROVIDED THROUGH 8/1/2025

TRAFFIC CONTROL PLAN  
THIS ROAD SHALL BE CLOSED TO VEHICULAR AND PEDESTRIAN TRAFFIC DURING  
CONSTRUCTION. ALL TRAFFIC CONTROL DEVICES, PROCEDURES, AND LAYOUTS WITHIN THE  
LIMITS OF THIS PROJECT SHALL CONFORM TO THE "MANUAL ON UNIFORM TRAFFIC  
CONTROL DEVICES FOR STREETS AND HIGHWAYS, (MUTCD) AS ADOPTED BY THE  
DEPARTMENT PER 761 OF THE IOWA ADMINISTRATIVE CODE (IAC), CHAPTER 130." THE  
CONTRACTOR SHALL FURNISH TRAFFIC CONTROL INCLUDING BARRICADES AND SIGNS IN  
ACCORDANCE WITH TC-252 AND THE MUTCD. CONTRACTOR SHALL FURNISH, ERECT AND  
MAINTAIN ALL NECESSARY TRAFFIC CONTROL DEVICES ON A 24 HOUR PER DAY, 7 DAYS A  
WEEK BASIS DURING THE CONSTRUCTION PERIOD. CONTRACTOR TO PROVIDE 24 HOUR  
CALL NUMBER FOR REPAIR OF DEFICIENCIES. SEE SHEET D.2 AND TRAFFIC CONTROL  
ESTIMATE REFERENCE NOTE FOR TRAFFIC CONTROL AT WEST END OF EXISTING INDUSTRIAL  
PARKWAY PAVEMENT.

# CITY OF DYERSVILLE - DELAWARE COUNTY

RM-2160(618)--9D-31

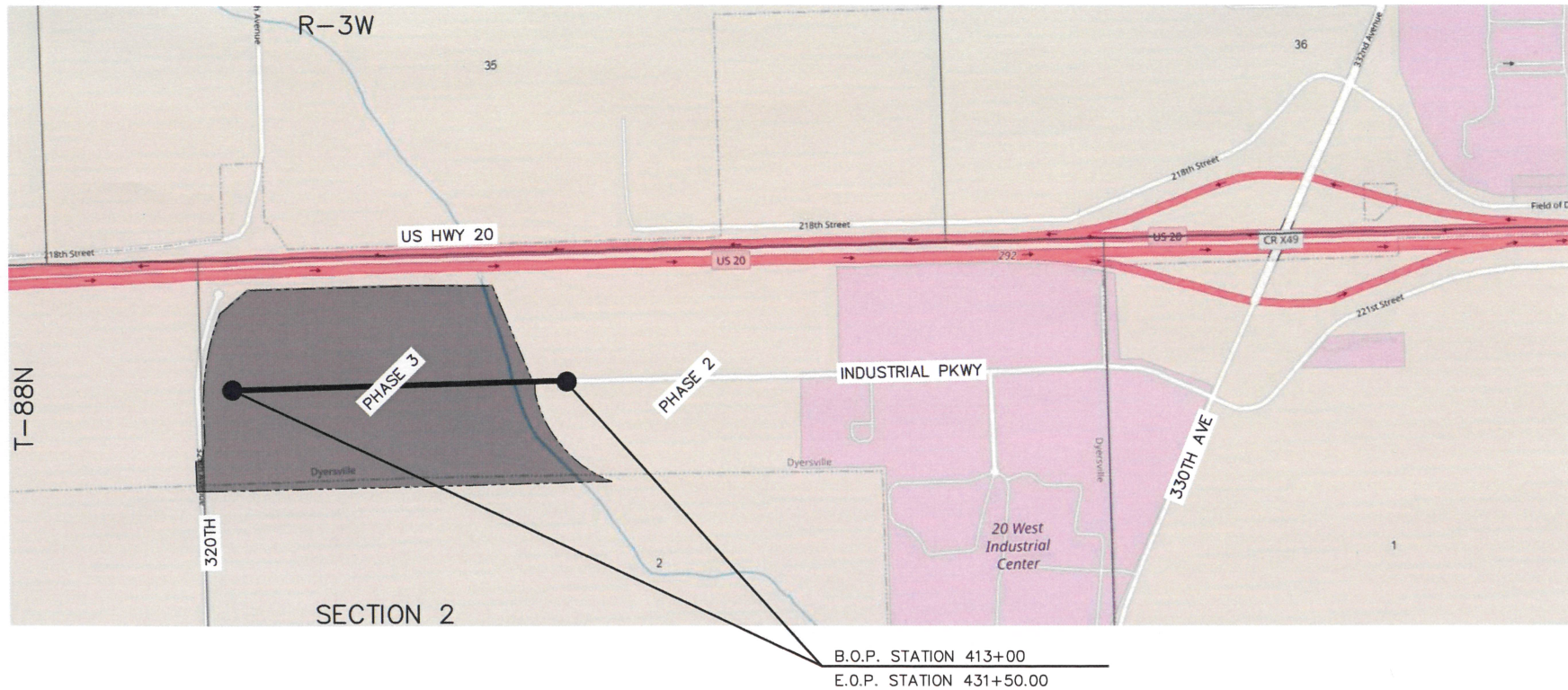
## 20 WEST INDUSTRIAL CENTER

### PHASE 3

#### CONTRACT D-STORM SEWER, PAVING AND LIGHTING

THE 2023 EDITION OF THE IOWA DEPARTMENT OF TRANSPORTATION STANDARD  
SPECIFICATIONS FOR HIGHWAY AND BRIDGE CONSTRUCTION, GENERAL  
SUPPLEMENTAL SPECIFICATIONS AND APPLICABLE SUPPLEMENTAL  
SPECIFICATIONS, DEVELOPMENTAL SPECIFICATIONS AND SPECIAL PROVISIONS  
SHALL APPLY UNLESS OTHERWISE SUPERCEDED BY THE CONTRACT DOCUMENTS  
AND TECHNICAL SPECIFICATIONS.

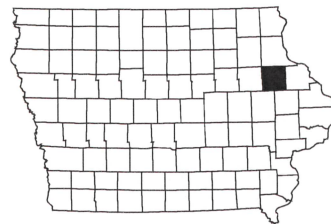
SEE SHEET C.3 FOR STANDARD ROAD PLAN TABULATION



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design<sup>®</sup>  
WORKING ON TOMORROW.

800 556-4491  
origindesign.com

#### LOCATION MAP



WORKING DRAWINGS/SUBMITTALS/SHOP  
DRAWINGS WILL BE CHECKED BY ORIGIN DESIGN  
137 MAIN STREET, DUBUQUE, IA 52001  
563-556-2464 (PHONE); 563-556-7811 (FAX)  
JON LUTZ  
jon.lutz@origindesign.com

**IOWA**  
**ONE CALL**  
1 (800) 292 - 8989

WATER & SEWER: CITY OF DYERSVILLE  
wandsnider@cityofdyserville.com  
(563) 875-7724

GAS: BLACK HILLS ENERGY  
BRIAN.MCWILLIAM@BLACKHILLSCORP.COM  
(563) 927-1017

ELECTRICAL POWER: ALLIANT ENERGY  
CHAD MEYER  
(563) 587-4510

COMMUNICATION: WINDSTREAM COMMUNICATIONS  
(800) 289-1901

COMMUNICATION: CENTURY LINK  
(918) 547-0147

COMMUNICATION: IOWA COMMUNICATIONS NETWORK  
(800) 572-3940

ONE CALL  
IOWA ONE CALL  
1 (800) 292-8989

I HEREBY CERTIFY THAT THIS ENGINEERING DOCUMENT WAS PREPARED  
BY ME OR UNDER MY DIRECT PERSONAL SUPERVISION AND  
THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE  
LAWS OF THE STATE OF IOWA

FOR ORIGIN DESIGN CO. **3/19/2024**

JONATHAN H. LUTZ DATE  
PE 13164 12/31/2024  
LICENSE # RENEWAL DATE

PAGES OR SHEETS COVERED BY THIS CERTIFICATION:  
ALL SHEETS SHOWN IN INDEX

TOTAL SHEETS  
31

Item 24.

PROJECT NUMBER  
RM-2160(618)--9D-31

#### INDEX OF SHEETS

105-3  
10-18-05

NO.	DESCRIPTION
*A.1 - A.3	TITLE SHEET, LEGENDS AND ABBREVIATIONS, OVERALL PLAN
B.1 - B.3	TYPICAL SECTIONS AND DETAILS
C.1 - C.6	QUANTITIES, REFERENCE NOTES, TABULATIONS & POLLUTION PREVENTION PLAN
D.1 - D.2	PLAN & PROFILES
M.1 - M.3	STORM SEWER
P.1 - P.3	ELECTRICAL AND LIGHTING
*RR.1 - RR.2	EROSION CONTROL DETAILS & PLAN
W.1 - W.9	CROSS SECTIONS
	*DENOTES COLOR SHEETS

#### MILEAGE SUMMARY

105-1  
09-27-94

DIV.	LOCATION	LIN. FT.	MILES
1	INDUSTRIAL PARKWAY STA 413+00 TO 431+50.00	1850	0.35
	TOTAL	1850	0.35

PROJECT NUMBER

RM-2160(618)--9D-31

20 WEST INDUSTRIAL CENTER - PHASE 3 - CONTRACT D

**origin**  
design

800 556-4491

CITY OF DYERSVILLE - DELAWARE COUNTY

COVER SHEET

03-19-24

A.1

211



## ABBREVIATIONS

Δ	CENTRAL ANGLE	FD	FLOOR DRAIN	R	RADIUS
A/C	AIR CONDITIONING(ER)	FDN	FOUNDATION	R&R	REMOVE & REPLACE
AC	ACRES	F.E.	FIELD ENTRANCE	R&S	REMOVE & SALVAGE
A.F.F.	ABOVE FINISHED FLOOR	FES	FLARED END SECTION	RCB	REINFORCED CONCRETE BOX
AGG	AGGREGATE	F-F	FACE TO FACE	RCAP	REINFORCED CONCRETE ARCH PIPE
AOH	ARROW ON HYDRANT	FFE	FINISH FLOOR ELEVATION	RCP	REINFORCED CONCRETE PIPE
ARCH	ARCHITECTURAL	FG	FORM GRADE	RD	ROAD
ASPH	ASPHALT	FIN GR	FINISHED GRADE	REBAR	REINFORCING BAR
AVG	AVERAGE	FL	FLOWLINE	REF	REFERENCE
		FLG	FLANGE	REINF	REINFORCING/REINFORCED
		FLR	FLOOR	REV	REVISION
B-B	B/C - B/C	FM	FORCE MAIN	RIM	RIM ELEVATION
B/C, BOC	BACK OF CURB	FND	FOUND	ROW	RIGHT OF WAY
B/DITCH	BOTTOM OF DITCH	FT	FOOT/FEET	RP	RADIUS POINT
BFP	BACKFLOW PREVENTOR	FTG	FOOTING	RS	RESILIENT SEAT
B/L	BASE LINE	FUT	FUTURE	RT	RIGHT
B/S	BOTTOM OF SLOPE	FV	FIELD VERIFY		
BLDG	BUILDING			S	SOUTH
B.M.	BENCH MARK	G	GUTTER	S=	SUPERELEVATION
BOP	BEGINNING OF PROJECT	GC	GENERAL CONTRACTOR	SAN	SANITARY
BOT	BOTTOM	GALV	GALVANIZED	SANS	SANITARY SEWER
BSMT	BASEMENT	GND	GROUND	SB	SOIL BORING
BV	BUTTERFLY VALVE	GRAN	GRANULAR	SCH	SCHEDULE
		GRD	GRADE	SD	SUB DRAIN
		GV	GATE VALVE	SEC	SECTION
C&G	CURB AND GUTTER			SE'LY	SOUTHEASTERLY
CATV	CABLE TELEVISION	HMA	HOT MIX ASPHALT	SF	SQUARE FOOT
CB	CATCH BASIN	HORIZ	HORIZONTAL	S.F.D.	STEP FOOTING DOWN
C-C	CENTER TO CENTER	HPT	HIGH POINT	SHT	SHEET
CF	CUBIC FEET	HSD	HEADLIGHT STOPPING DISTANCE	SIG.	SIGNAL
CH	CHORD	HYD	HYDRANT	SIM.	SIMILAR
CH BRG	CHORD BEARING			S'LY	SOUTHERLY
CIP	CAST IRON PIPE	ID	INSIDE DIA/INSIDE DIM	SOG	SLAB ON GRADE
C-I-P	CAST-IN-PLACE	IE	INVERT ELEVATION	SPEC	SPECIFICATION
CISP	CAST IRON SOIL PIPE	IMP	IMPROVEMENTS	SS	STAINLESS STEEL
CJ	CONTROL JOINT	IN	INCHES	SSD	STOPPING SIGHT DISTANCE
CL OR CL	CENTERLINE	INV	INVERT	ST	STREET
CLR	CLEAR	IP	IRON PIPE	STA	STATION
CMP	CORRUGATED METAL PIPE			STD	STANDARD
CMU	CONCRETE MASONRY UNIT	JB	JUNCTION BOX	STL	STEEL
CO	CLEAN OUT	JT	JOINT/JOINT LENGTH	STM	STORM
COL	COLUMN	K	RATE OF VERT CURVATURE	STMS	STORM SEWER
COMP	COMPACTED			SW'LY	SOUTHWESTERLY
CONC	CONCRETE	L	LENGTH OF CURVE	SY	SQUARE YARD
CONN	CONNECTION	LAT	LATERAL		
CONST	CONSTRUCTION	LF	LINEAL FOOT	T	TANGENT LENGTH
CONT	CONTINUOUS	LONG	LONGITUDINAL	T/B	TOP OF BANK
COR	CORNER	LP	LIGHT POLE	T/DITCH	TOP OF DITCH
CP	CONTROL POINT	LPT	LOW POINT	T/C, TC	TOP OF CURB
CPE	CORRUGATED POLYETHYLENE PIPE	LT	LEFT	T/GRAV	TOP OF GRAVEL
CRST	CRUSHED STONE			T/WALL	TOP OF WALL
CSP	CORRUGATED STEEL PIPE	MAX	MAXIMUM	T/P, TP	TOP OF PAVEMENT
CTRD	CENTERED	ME	MATCH EXISTING	T/S	TOP OF SLOPE
CTR	CENTER	MH	MANHOLE	T/SUB	TOP OF SUBGRADE
CULT	CULTIVATED	MIN	MINIMUM	T/W, TW	TOP OF WALK
CV	CHECK VALVE	MISC	MISCELLANEOUS	T/WM	TOP OF WATER MAIN
CY	CUBIC YARD	MISC	MISCELLANEOUS	T & B	TOP AND BOTTOM
		MON	MONUMENT	T.O.B.	TOP OF BEAM
		MP	MILE POST	T.O.B.L.	TOP OF BRICK LEDGE
D	DEGREE OF CURVE			T.O.C.	TOP OF CONCRETE
DIA (ø)	DIAMETER	N	NORTH	T.O.E.F.	TOP OF EXISTING FOOTING
DIP	DUCTILE IRON PIPE	N/A	NOT APPLICABLE	T.O.F.	TOP OF FOOTING
DN	DOWN	NE'LY	NORTHEASTERLY	T.O.M.	TOP OF MASONRY
DRWY	DRIVEWAY	N'LY	NORTHERLY	T.O.P.	TOP OF PIER
DS	DOWNSPOUT	NO/#	NUMBER	T.O.S.	TOP OF STEEL
DWG(S)	DRAWING(S)	NIC	NOT IN CONTRACT	TCE	TEMP CONSTRUCTION EASEMENT
DWL(S)	DOWEL(S)	NTS	NOT TO SCALE	TEL	TELEPHONE
		NW'LY	NORTHWESTERLY	TEMP	TEMPORARY
E	EAST	OC	ON CENTER	THK	THICK / THICKNESS
E'LY	EASTERLY	OD	OUTSIDE DIAMETER	TWP	TOWNSHIP
EA	EACH			TYP	TYPICAL
EJ	EXPANSION JOINT				
EL	ELEVATION	PC	POINT OF CURVE	U	UTILITY
ELEC	ELECTRICAL	PERF	PERFORATED	UAC	USE AS CONSTRUCTED
ELEV	ELEVATOR	PI	POINT OF INTERSECTION	UE	UTILITY EASEMENT
EMBED	EMBEDMENT	P/L	PROPERTY LINE	UL	UNDERWRITERS LABORATORIES, INC.
ENGR	ENGINEER	PM	PRINCIPAL MERIDIAN	ULFM	UNDERWRITERS LABORATORIES' FACTORY MUTUAL
ENTR	ENTRANCE	POB	POINT OF BEGINNING	UNO	UNLESS NOTED OTHERWISE
EOP	END OF PROJECT	POT	POINT OF CURVE		
EOR	END OF RADIUS	PRC	POINT OF TANGENT	VAR	VARIES
E/P	EDGE OF PAVEMENT	PRELIM	POINT OF REVERSE CURVE	VC	VERTICAL CURVE
EQ	EQUAL	PROP	PROPOSED	VCP	VITRIFIED CLAY PIPE
E/S	EDGE OF SHOULDER	PRV	PRESSURE REDUCING VALVE	VER	VERIFY
ESMT	EASEMENT	PT	POINT OF TANGENCY	VERT	VERTICAL
EST	ESTIMATE	PVC	POLYVINYL CHLORIDE	VOL	VOLUME
EX	EXISTING	PVMT	PAVEMENT	VPC	VERT POINT OF CURVE
EXC	EXCAVATE/EXCAVATION			VPI	VERT POINT OF INTERSECTION
EXP	EXPANSION			VPT	VERT POINT OF TANGENCY
EXT	EXTERIOR				
EXTD	EXTEND				
EW	EACH WAY	QTY	QUANTITY		
				W	WEST
				W/	WITH
				W'LY	WESTERLY
				WM	WATER MAIN
				W/O	WITHOUT
				W.P.	WORKING POINT
				WD	WOOD
				WSO	WATER SHUT OFF
				WV	WATER VALVE
				WWF	WELDED WIRE FABRIC
				YD	YARD

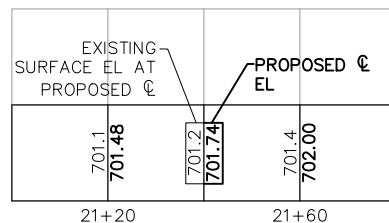
EXISTING  
SURFACE EL AT  
PROPOSED C

PROPOSED C  
EL

701.1  
01.48

701.2  
01.74

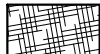



























01.4  
02.00



## LEGEND

EXISTING		PROPOSED		EXISTING		PROPOSED	
	PROPERTY LINE				CATCH BASIN		
	EASEMENT				AREA INTAKE		
	SECTION LINE				STORM MANHOLE		
	QUARTER SECTION LINE				SANITARY MANHOLE		
	QUARTER QUARTER SECTION LINE				UTILITY MANHOLE		
	CENTERLINE				WATER VALVE MANHOLE		
	STORM SEWER				FIRE HYDRANT		
	SUB DRAIN				WATER SHUT OFF		
	SANITARY SEWER				WATER VALVE		
	FORCE MAIN				YARD HYDRANT		
	WATER LINE				GAS VALVE		
	GAS LINE				SIGN		
	OVERHEAD ELECTRIC				UTILITY POLE		
	UNDERGROUND ELECTRIC				UTILITY POLE WITH LIGHT		
	OVERHEAD TELEPHONE				TRAFFIC SIGNAL POLE		
	UNDERGROUND TELEPHONE				GUY ANCHOR		
	OVERHEAD TELEVISION				LIGHT POLE		
	UNDERGROUND TELEVISION				UTILITY PEDESTAL		
	FIBER OPTIC				WELL		
	WIRE FENCE				MAILBOX		
	CHAINLINK FENCE				WATER LEVEL		
	WOOD FENCE				BOLLARD		
	CONTOUR LINE				SOIL BORING		
	RAILROAD TRACKS				POST INDICATOR VALVE		
	GUARD RAIL				DECIDUOUS TREE W/ TRUNK DIA.		
	SPOT ELEVATION				CONIFEROUS TREE W/ TRUNK DIA.		
	DIRECTION OF FLOW				SHRUB OR BUSH		
	TREE LINE						

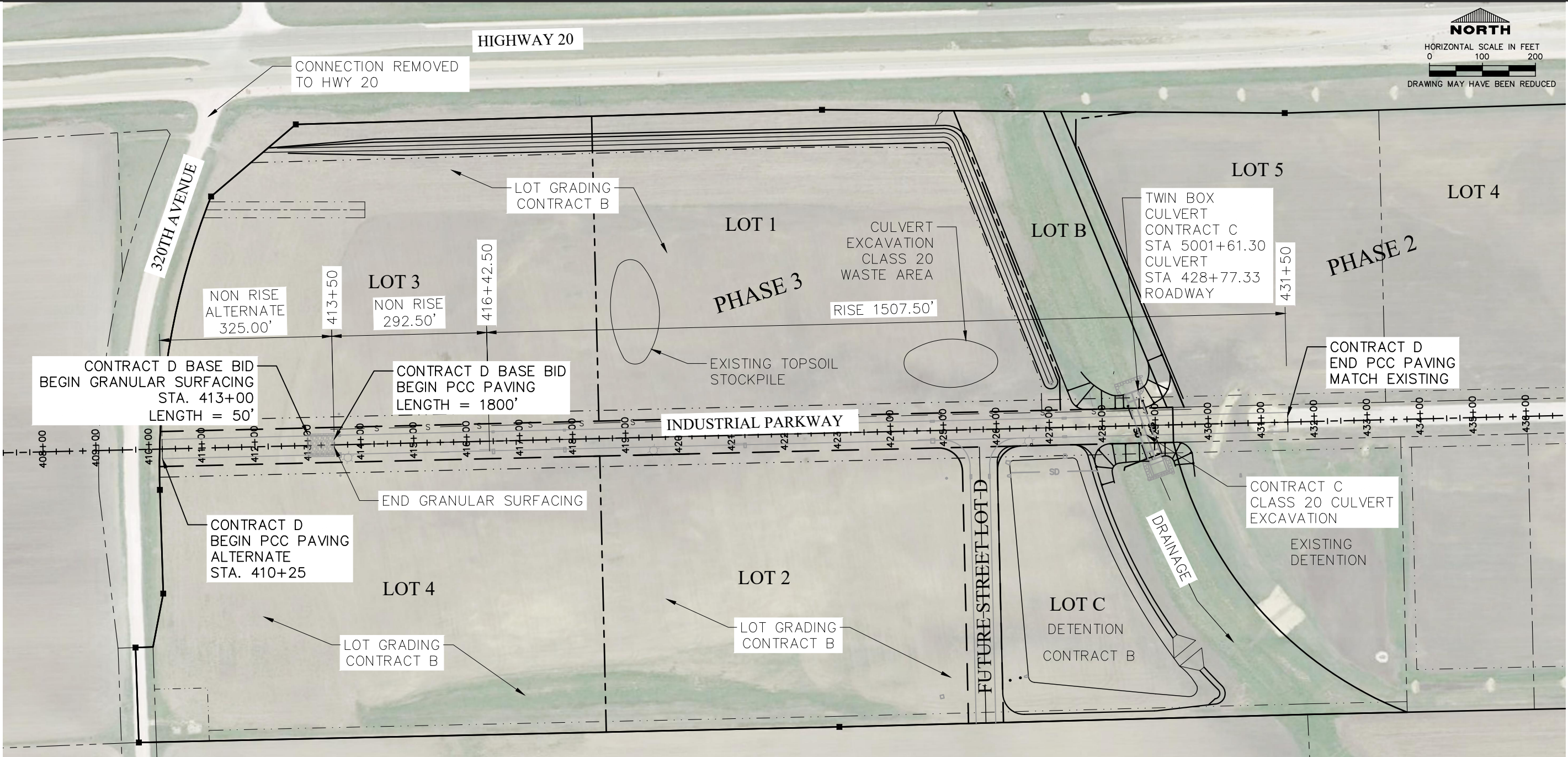
## EROSION CONTROL LEGEND

<u>TEMPORARY</u>		<u>TEMPORARY</u>		<u>PERMANENT</u>		<u>PERMANENT</u>	
— SF —	PERIMETER CONTROL (STRAW WATTLES, FILTER SOCKS & SILT FENCE ARE GENERALLY INTERCHANGEABLE)		ROLLED EROSION CONTROL PRODUCT (RECP) PER PLAN		SEEDING		VEGETATIVE STREAMBANK STABILIZATION
— SW —			STREAM CROSSING		SODDING		STRUCTURAL STREAMBANK STABILIZATION
	CONCRETE WASHOUT		CONSTRUCTION ROAD STABILIZATION		SEED, FERTILIZER & MULCH		
	CONSTRUCTION ENTRANCE	→ TD →	TEMPORARY DIVERSION		OUTLET PROTECTION		RIP RAP LINED CHANNEL
	MULCHING		LEVEL SPREADER		REVETMENT SLOPE PROTECTION		GRASS LINED CHANNEL (_____) MATERIAL REQUIRED
	SEEDING				SOD DROP INLET PROTECTION		
	COMPOST BLANKET			→ CD →	CHECK DAM		
	DITCH CHECK			→ SC →	STONE CHECK		
	(ROCK DAM)				SEDIMENT BASIN		
	SEDIMENT TRAP				SURFACE ROUGHENING		
	INLET PROTECTION				TURF REINFORCEMENT MAT (TRM)		
	DUST CONTROL			→ SD →	SLOPE DRAIN		
				→ PD →	PERMANENT DIVERSION		
					LEVEL SPREADER		

### SURVEY

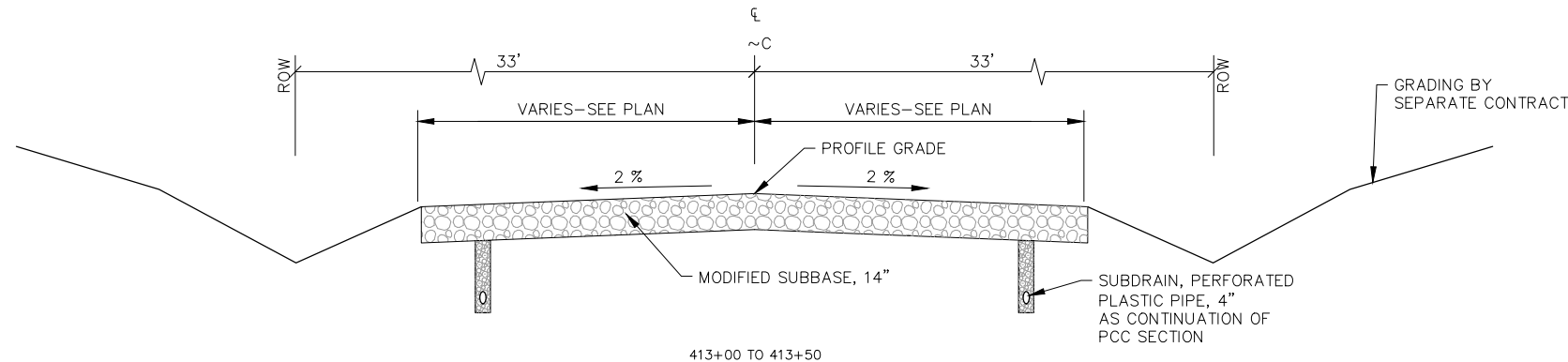
■	FOUND REBAR
●	FOUND IRON PIPE
○	SET REBAR





# 20 WEST INDUSTRIAL CENTER OVERALL PLAN

PHASE 3 CONSTRUCTION	
PREVIOUS WORK COMPLETED	
<ul style="list-style-type: none"><li>• CONTRACT A – SANITARY SEWER &amp; WATER MAIN</li><li>• CONTRACT B – LOT GRADING &amp; SITE STORM SEWER</li><li>• CONTRACT C – CULVERT</li></ul>	
THIS CONTRACT	
<ul style="list-style-type: none"><li>• CONTRACT D – PAVING, ROADWAY STORM SEWER &amp; LIGHTING</li></ul>	



16 GRAVEL CUL-DE-SAC  
B.1 NOT TO SCALE

STORM SEWER STRUCTURE NOTES:

1. EXCAVATION WILL BE BACKFILLED WITH SPECIAL BACKFILL GRANULAR MATERIAL. THIS MATERIAL SHALL BE MECHANICALLY TAMPED IN 6 IN. LIFTS. THE COST OF THE BACKFILL SHALL BE PAID AS REPLACEMENT OF UNSUITABLE BACKFILL MATERIAL.

2. ROADWAY SUBDRAIN SHALL CONNECT TO THE INTAKE SUBDRAIN AT THE LOCATIONS SHOWN ON THE ROADWAY STORM SEWER SHEETS.

3. ALL LOCATIONS ALONG THE INTAKE SUBDRAIN MUST DRAIN TOWARDS THE FABRICATED TEE FITTING.

4. PLACE GRATE TOWARD DIRECTION OF FLOW ACCORDING TO MANUFACTURE'S INSTRUCTION.

5. THE CAST IRON GRATE SHOWN IN THE CONTRACT DOCUMENTS SHALL BE INCLUDED IN THE COST OF THE INTAKE.

6. CAST IRON GRATE AND FRAME SHALL BE NEENAH R-3246 AL, DEETER 2064, EUJW 751021, OR APPROVED EQUAL. FRAMES USED IN THIS CATCH BASIN REQUIRE FLANGES TO BE REMOVED WHERE THEY BUTT TOGETHER. FRAMES SHALL BE FASTENED TOGETHER USING STAINLESS STEEL BOLTS, 5/8"Øx1 1/2" LENGTH, IN TWO LOCATIONS ALONG THE BUTTED EDGE.

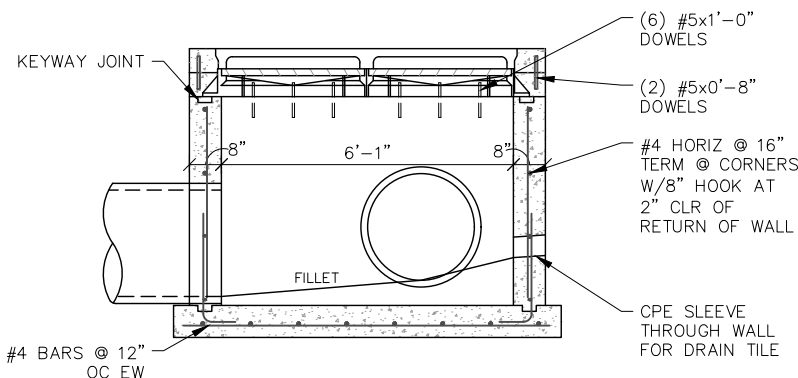
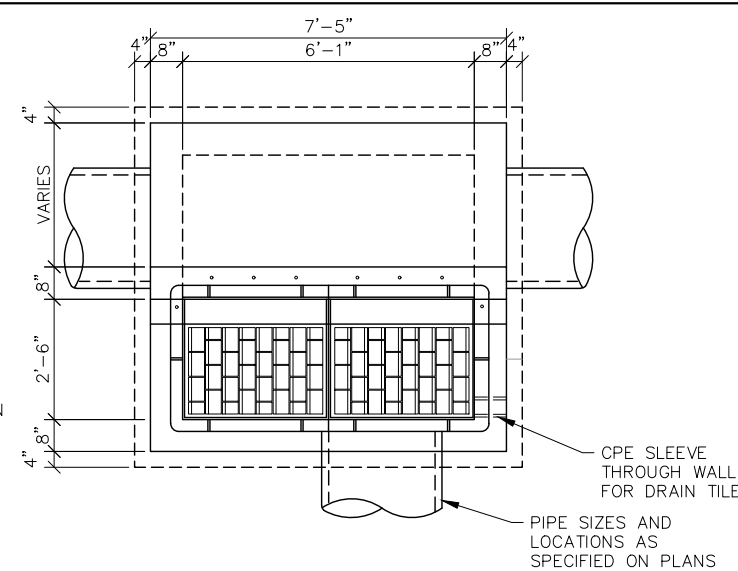
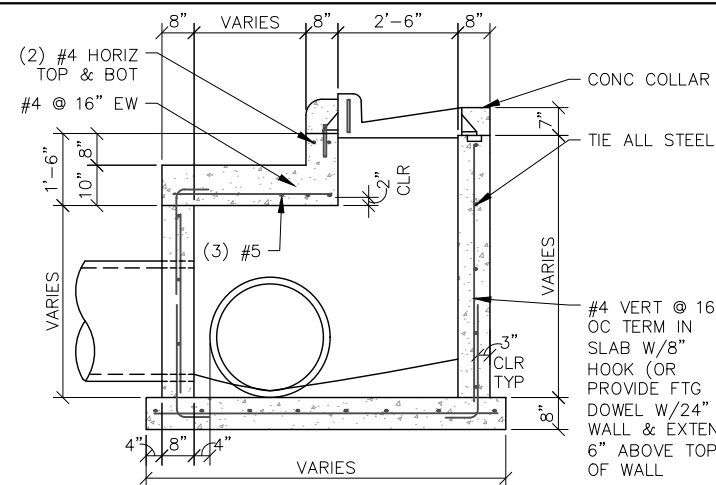
7. DIMENSIONS SHOWN ARE FOR THE CONSTRUCTION OF A 6 INCH STANDARD CURB AS A PART OF THE PAVEMENT.

8. ALL BARS SHALL BE ASTM A 615, GRADE 60 EPOXY COATED.

9. PRECAST CONCRETE UNITS WITH THESE DIMENSIONS MAY BE UTILIZED  
PIPE CONNECTIONS TO PRECAST UNITS SHALL BE GROUTED.

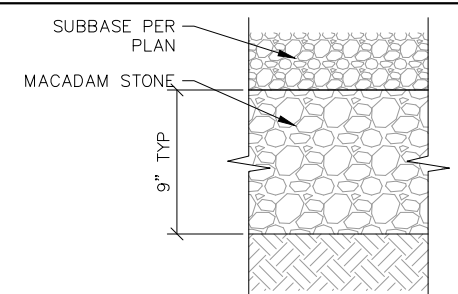
10. WHEN INTAKE IS CONSTRUCTED OVER EXISTING PIPE, THE PIPE SHALL BE CUT TO PROPER LENGTH. THE COST OF CUTTING THE PIPE IS INCIDENTAL TO THE COST OF CONSTRUCTING THE INTAKE.

11. FOR INTAKES AND UTILITY ACCESSES, PAYMENT LINES FOR GRANULAR BACKFILL SHALL BE VERTICAL AND 2 FEET OUTSIDE THE NEAT LINES OF THE FOUNDATIONS IN EACH DIRECTION HORIZONTALLY.



1 INTAKE, SW-505 MODIFIED

NOT TO SCALE



TO BE PLACED AT LOCATIONS AS DIRECTED BY THE  
ENGINEER WHERE SUBGRADE IS NOT STABLE AFTER  
PROOF-ROLLING.

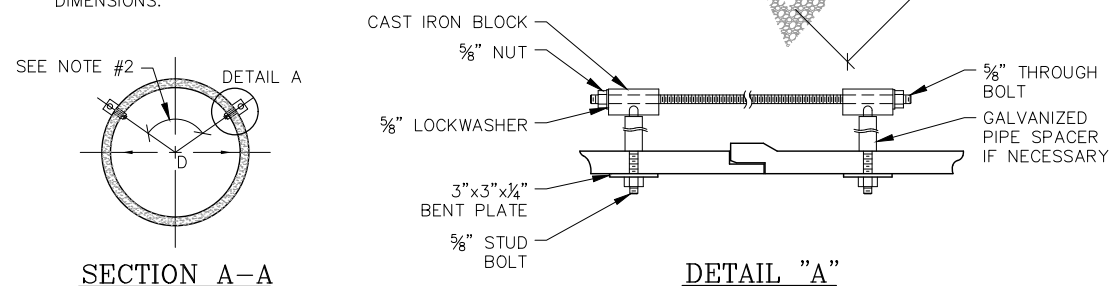
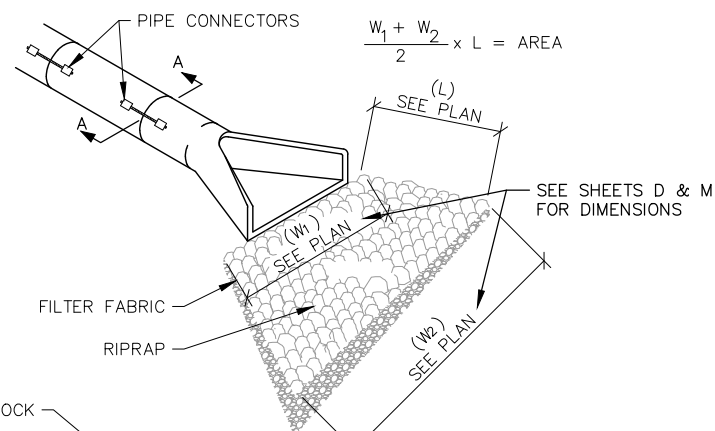
ADDITIONAL OVER EXCAVATION MAY BE REQUIRED IF  
SUBGRADE CONDITION WARRANTS, IF APPROVED BY THE  
ENGINEER.

# 5 B.2 SUBGRADE STABILIZATION DETAIL

NOT TO SCALE

NOTES:

1. PIPE CONNECTORS ARE REQUIRED ON LAST THREE JOINTS.
2. PIPE CONNECTORS TO BE LOCATED AND SIZED PER MANUFACTURER'S RECOMMENDATIONS.
3. EROSION STONE (RIP-RAP) GRADATION: CLASS E REVETMENT, IOWA D.O.T. SECTION 4130.04 EROSION STONE OR BUTTRESS STONE: IOWA D.O.T. SECTION 4130.05
4. RIP RAP MINIMUM DEPTH 18"
5. FILTER STONE: SECTION 4109, IOWA D.O.T. GRADATIONS 3, 4, OR 5. FILTER STONE EQUALS 1/3 QUANTITY OF RIP-RAP STONE. ENGINEERING FABRIC MAY BE USED IN PLACE OF FILTER STONE. (PER IOWA D.O.T. - SECTION 4196.01-C)
6. FILTER STONE MIN. DEPTH 6" (CITY OF DYERSVILLE: 12")
7. SEE PLANS FOR OUTLET PROTECTION DIMENSIONS.

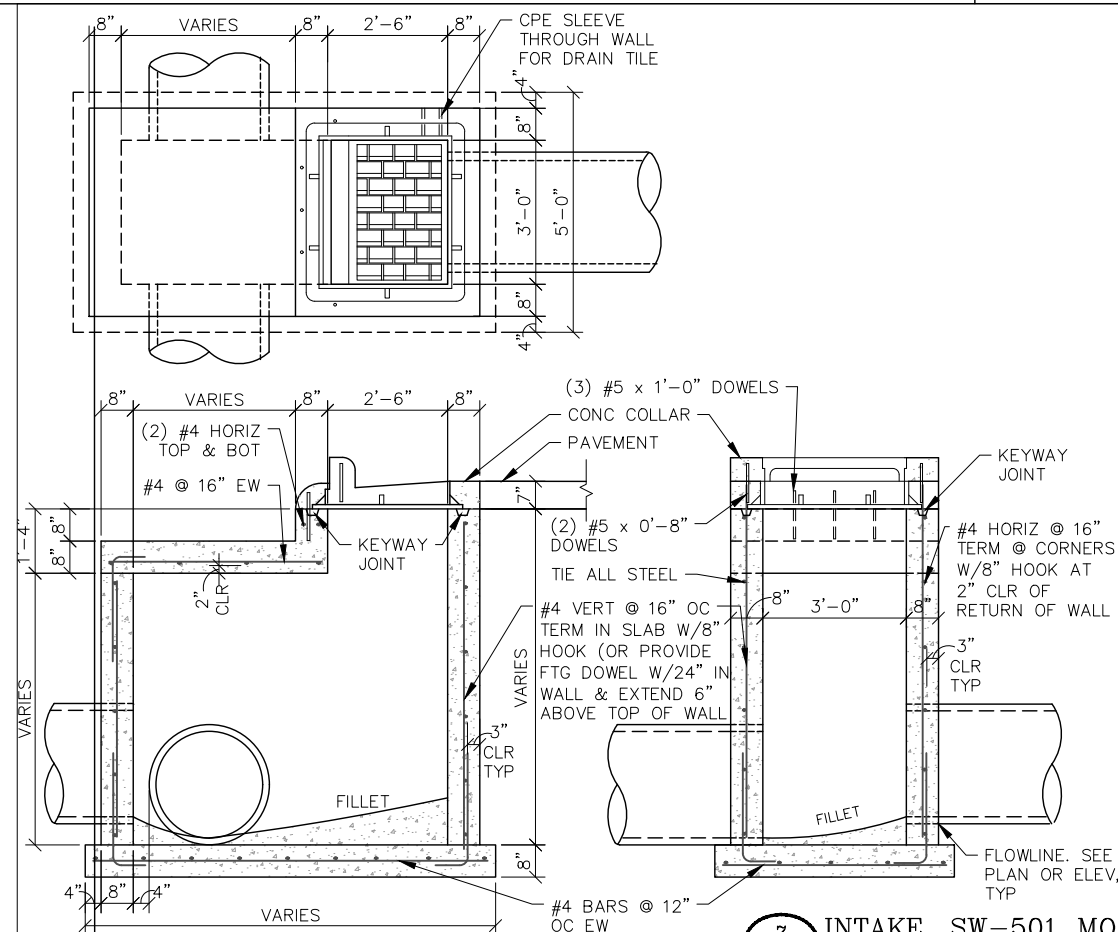


SECTION A-A

DETAIL "A"

16 FLARED END SECTION

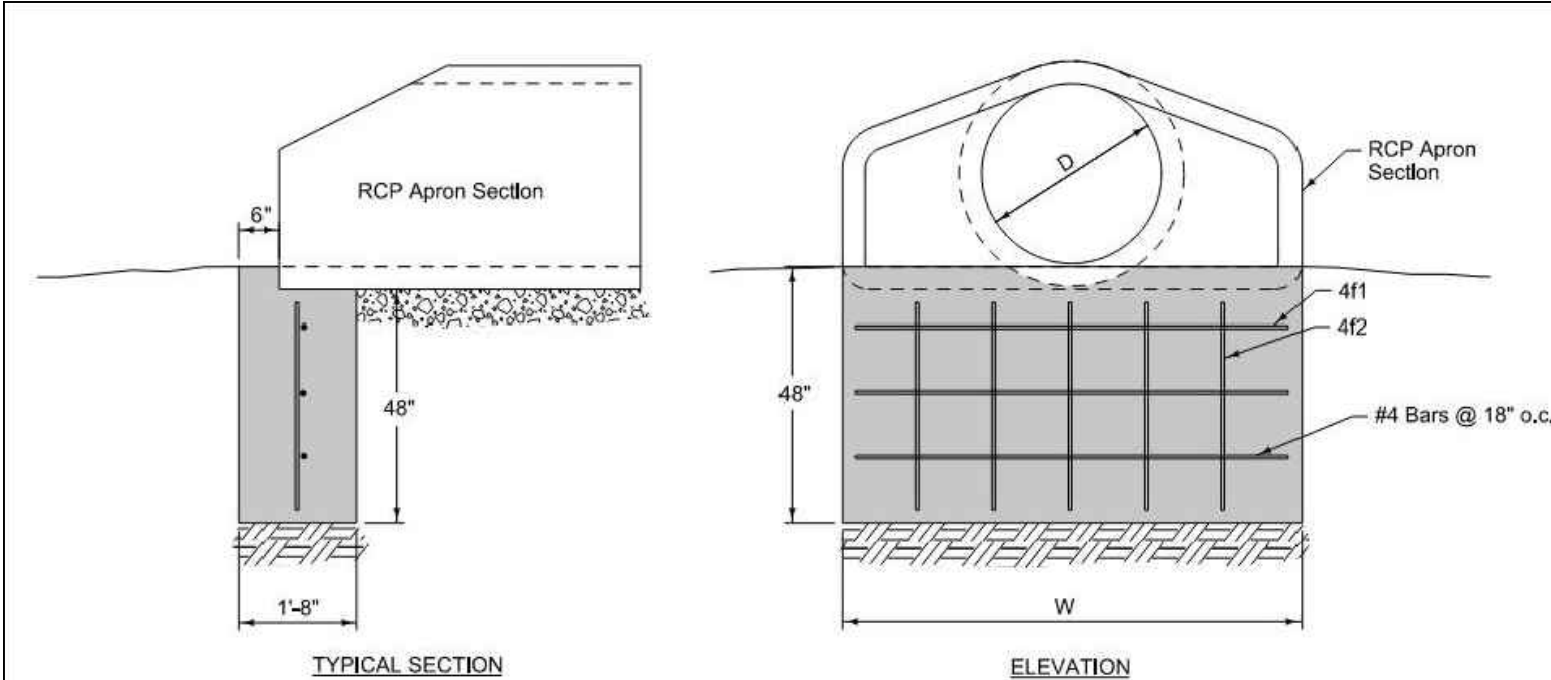
NOT TO SCALE



INTAKE, SW-501 MODIFIED

NOT TO SCALE

NOTE: CAST IRON GRATE AND FRAME SHALL BE  
NEENAH R-3246-AL, DEETER 2064, EJ 7510 M3,  
OR APPROVED EQUAL



REINFORCING BAR LIST

D	W	Mark	Size	Length	Count	D	W	Mark	Size	Length	Count
12"	2'-4"	4f1	4	2'-0"	3	48"	7'-10"	4f1	4	7'-6"	3
		4f2	4	3'-8"	2			4f2	4	3'-8"	6
15"	2'-10 1/2"	4f1	4	2'-6 1/2"	3	54"	8'-5"	4f1	4	8'-1"	3
		4f2	4	3'-8"	2			4f2	4	3'-8"	6
18"	3'-5"	4f1	4	3'-1"	3	60"	8'-11"	4f1	4	8'-7"	3
		4f2	4	3'-8"	3			4f2	4	3'-8"	6
24"	4'-6"	4f1	4	4'-2"	3	66"	8'-11"	4f1	4	8'-7"	3
		4f2	4	3'-8"	3			4f2	4	3'-8"	6
30"	5'-7"	4f1	4	5'-3"	3	72"	10'-0"	4f1	4	9'-8"	3
		4f2	4	3'-8"	4			4f2	4	3'-8"	7
36"	6'-8"	4f1	4	6'-4"	3	78"	10'-7"	4f1	4	10'-3"	3
		4f2	4	3'-8"	5			4f2	4	3'-8"	7
42"	7'-3"	4f1	4	6'-11"	3	84"	11'-1"	4f1	4	10'-9"	3
		4f2	4	3'-8"	5			4f2	4	3'-8"	8

FIGURE 4030.221 SHEET 1 OF 1

11  
B.3 APRON FOOTING  
NOT TO SCALE



ESTIMATED PROJECT QUANTITIES						
20 West Industrial Center - Phase 3 - Contract D RM-2160(618)--9D-31				Base Bid		
REF. NO.	ITEM CODE	BID ITEM DESCRIPTION	UNITS	DIVISION 1 RISE Quantities	DIVISION 2 Non-Participating Quantities	TOTAL QUANTITIES
1	2109-8225100	SPECIAL COMPACTION OF SUBGRADE	STA	15.08	3.42	18.5
2	2115-0100000	MODIFIED SUBBASE	CY	1200.4	325.8	1526.2
3	2123-7450000	SHOULDER CONSTRUCTION, EARTH	STA	30.15	5.85	36
4	2210-0475290	BASE MACADAM STONE	TON	227	44	271
5	2301-1033080	STANDARD OR SLIP FORM PCC CL C, CL 3 DURABILITY, 8 INCH	SY	6198	1203	7401
6	2416-0100030	APRON, CONCRETE, 30 INCH	EA	0	1	1
7	2416-0100042	APRON, CONCRETE, 42 INCH	EA	1	0	1
8	2416-0100048	APRON, CONCRETE, 48 INCH	EA	1	0	1
9	2435-0250100	INTAKE, SW-501	EA	4	1	5
10	2435-0250110	INTAKE, SW-501 MODIFIED	EA	3	1	4
11	2435-0250500	INTAKE, SW-505	EA	2	0	2
12	2435-0250510	INTAKE, SW-505 MODIFIED	EA	1	0	1
13	2435-0251224	INTAKE, SW-512, 24 IN.	EA	0	2	2
14	2502-8212034	SUBDRAIN, LONGITUDINAL, (SHOULDER) 4 IN. DIA.	LF	3090	685	3775
15	2502-8221303	SUBDRAIN OUTLET, DR-303	EA	12	2	14
16	2502-8221305	SUBDRAIN OUTLET, DR-305	EACH	2	0	2
17	2503-0114215	STORM SEWER, GRAVITY MAIN, TRENCHED, RCP, 2000D (CL 3), 15 INCH	LF	0	81	81
18	2503-0114218	STORM SEWER, GRAVITY MAIN, TRENCHED, RCP, 2000D (CL 3), 18 INCH	LF	148	37	185
19	2503-0114230	STORM SEWER, GRAVITY MAIN, TRENCHED, RCP, 2000D (CL 3), 30 INCH	LF	0	68	68
20	2503-0114236	STORM SEWER, GRAVITY MAIN, TRENCHED, RCP, 2000D (CL 3), 36 INCH	LF	38	311	349
21	2503-0114242	STORM SEWER, GRAVITY MAIN, TRENCHED, RCP, 2000D (CL 3), 42 INCH	LF	64	451	515
22	2503-0114248	STORM SEWER, GRAVITY MAIN, TRENCHED, RCP, 2000D (CL 3), 48 INCH	LF	62	436	498
23	2507-3250005	ENGINEERING FABRIC	SY	65	0	65
24	2507-6800061	REVTMENT, CLASS E	TON	100	0	100
25	2523-0000100	LIGHTING POLES	EA	2	1	3
26	2523-0000200	ELECTRICAL CIRCUITS	LF	1025	268	1293
27	2523-0000310	HANDHOLES AND JUNCTION BOXES	EA	2	1	3
28	2523-0000400	CONTROL CABINET	EA	1	0	1
29	2528-2518000	SAFETY CLOSURE	EA	1	0	1
30	2528-8445110	TRAFFIC CONTROL	LS	1	0	1
31	2533-4980005	MOBILIZATION	LS	0.8375	0.1625	1
32	2599-9999010	CONCRETE WASHOUT	LS	1	0	1
33	2601-2634100	MULCHING	AC	2.5	1.5	4
34	2601-2636044	SEEDING AND FERTILIZING (URBAN)	AC	2.5	1.5	4
35	2601-2642120	STABILIZING CROP - SEEDING AND FERTILIZING (URBAN)	AC	2.5	1.5	4
36	2602-0000020	SILT FENCE	LF	350	100	450
37	2602-0000071	REMOVAL OF SILT FENCE OR SILT FENCE FOR DITCH CHECKS	LF	350	100	450
38	2602-0000101	MAINTENANCE OF SILT FENCE OR SILT FENCE FOR DITCH CHECK	LF	35	10	45
39	2602-0000150	STABILIZED CONSTRUCTION ENTRANCE, EC-303	LF	100	0	100
40	2602-0000309	PERIMETER AND SLOPE SEDIMENT CONTROL DEVICE, 9 INCH DIA.	LF	600	150	750
41	2602-0000351	REMOVAL OF PERIMETER AND SLOPE OR DITCH CHECK SEDIMENT CONTROL DEVICE	LF	600	150	750
42	2602-0010010	MOBILIZATIONS, EROSION CONTROL	EA	3	1	4
43	2602-0010020	MOBILIZATIONS, EMERGENCY EROSION CONTROL	EACH	1	0	1
44	2602-0000530	GRATE INTAKE SEDIMENT FILTER BAG	EACH	4	10	14
45	2602-0000540	MAINTENANCE OF GRATE INTAKE SEDIMENT FILTER BAG	EACH	4	10	14
46	2602-0000550	REMOVAL OF GRATE INTAKE SEDIMENT FILTER BAG	EACH	4	10	14

ADDITIVE ALTERNATE 1 - PAVING EXTENSION						
REF. NO.	ITEM CODE	BID ITEM DESCRIPTION	UNITS	DIVISION 1 RISE Quantities	DIVISION 2 Non-Participating Quantities	TOTAL QUANTITIES
A1	2109-8225100	SPECIAL COMPACTION OF SUBGRADE	STA	0	2.75	2.75
A2	2115-0100000	MODIFIED SUBBASE	CY	0	165.9	165.9
A3	2123-7450000	SHOULDER CONSTRUCTION, EARTH	STA	0	6.5	6.5
A4	2210-0475290	BASE MACADAM STONE	TON	0	42	42
A5	2301-1033080	STANDARD OR SLIP FORM PCC, CL C, CL 3, 8"	SY	0	1336	1336
A6	2502-8212034	SUBDRAIN, LONGITUDINAL, (SHOULDER) 4 IN. DIA.	LF	0	560	560



ESTIMATE REFERENCE INFORMATION	
20 West Industrial Center Phase 3 - Contract D RM-2160(618)--9D-31	
DATA BELOW IS FOR INFORMATION ONLY AND DOES NOT CONSTITUTE A BASIS FOR EXTRA WORK ORDER REQUESTS	
REF. NO.	DESCRIPTION
1	SEE TYPICAL SECTION ON SHEET B.1 FOR LOCATION. APPLIES UNDER MODIFIED SUBBASE PLACED FOR PCC PAVEMENT TO A DEPTH OF 1' BELOW BOTTOM OF THE MODIFIED SUBBASE.
2	TO BE USED AS BASE MATERIAL UNDER ROADWAY AS SHOWN ON THE TYPICAL SECTIONS ON B.1. ALSO PLACED AS GRANULAR SURFACING AT THE WEST END OF PROPOSED PAVING OPERATIONS IF ADDITIVE ALTERNATE 1 IS NOT SELECTED. SEE PCC PAVEMENT TABULATION ON C SHEETS.
3	FOR USE CONSTRUCTING EARTH SHOULDER ADJACENT TO CURB ALONG THE ROADWAY, AS INDICATED IN THE TYPICAL SECTION ON SHEET B.1. TOPSOIL MATERIAL MAY BE USED FOR FULL DEPTH OF MATERIAL ADJACENT TO PAVEMENT AS WELL AS THE TOP 4 INCHES AT THE SURFACE. PROVIDING, HAULING, AND PLACING MATERIAL FOR PLACEMENT AS PART OF EARTH SHOULDER CONSTRUCTION IS INCIDENTAL TO THIS ITEM. SUFFIENT MATERIAL, ESTIMATED TO BE 910 CY, IS ANTICIPATED TO BE AVAILABLE STOCKPILED NEAR THE PROJECT AREA AS PART OF PREVIOUS CONTRACT WORK AS SHOWN ON SHEET A.3.
4	FOR USE AT LOCATIONS AS DIRECTED BY THE ENGINEER WHERE SUBGRADE IS NOT STABLE AFTER PROOF ROLLING. MATERIAL MAY INCLUDE FINES. SEE SUBGRADE STABILIZATION DETAIL ON SHEET B.2
5	SEE TYPICAL SECTION ON B.1 AND LOCATIONS ON THE D SHEETS. TYPICAL JOINT TYPES ARE NOTED ON SHEET B.1. CONTRACTOR SHALL PROVIDE CERTIFIED PLANT INSPECTION.
6	SEE D AND M SHEETS FOR TABULATION AND LOCATION. APRON SHALL BE TIED TO ADJACENT PIPE SECTION PER DETAIL ON SHEET B.2. MATERIALS AND INSTALLATION FOR PIPE CONNECTORS ARE INCIDENTAL TO THIS ITEM.
7	SEE D AND M SHEETS FOR TABULATION AND LOCATION. APRON SHALL BE TIED TO ADJACENT PIPE SECTION PER DETAIL ON SHEET B.2. PROVIDE APRON FOOTING PER DETAIL ON SHEET B.3. MATERIALS AND INSTALLATION FOR APRON FOOTING AND PIPE CONNECTORS ARE INCIDENTAL TO THIS ITEM. CONTRACTOR SHALL PROVIDE CERTIFIED PLANT INSPECTION FOR CAST IN PLACE COMPONENTS.
8	SEE D AND M SHEETS FOR TABULATION AND LOCATION. APRON TYPE INCLUDES ENDWALL PER DR-205. SEE DETAIL ON SHEET M.3 FOR ADDITIONAL INFORMATION. APRON SHALL BE TIED TO ADJACENT PIPE SECTION PER DETAIL ON SHEET B.2. PROVIDE APRON FOOTING PER DETAIL ON SHEET B.3. MATERIALS AND INSTALLATION FOR APRON FOOTING AND PIPE CONNECTORS ARE INCIDENTAL TO THIS ITEM. CONTRACTOR SHALL PROVIDE CERTIFIED PLANT INSPECTION FOR CAST IN PLACE COMPONENTS.
9	SEE D AND M SHEETS FOR TABULATION AND LOCATIONS. CONTRACTOR SHALL PROVIDE CERTIFIED PLANT INSPECTION FOR CAST IN PLACE COMPONENTS.
10	SEE D AND M SHEETS FOR TABULATION AND LOCATIONS. CONTRACTOR SHALL PROVIDE CERTIFIED PLANT INSPECTION FOR CAST IN PLACE COMPONENTS. SEE DETAIL ON SHEET B.2
11	SEE D AND M SHEETS FOR TABULATION AND LOCATIONS. CONTRACTOR SHALL PROVIDE CERTIFIED PLANT INSPECTION FOR CAST IN PLACE COMPONENTS.
12	SEE D AND M SHEETS FOR TABULATION AND LOCATIONS. CONTRACTOR SHALL PROVIDE CERTIFIED PLANT INSPECTION FOR CAST IN PLACE COMPONENTS. SEE DETAIL ON SHEET B.2
13	SEE D AND M SHEETS FOR TABULATION AND LOCATIONS. CONTRACTOR SHALL PROVIDE CERTIFIED PLANT INSPECTION FOR CAST IN PLACE COMPONENTS.
14	INCLUDES STADARD ROADWAY SUBDRAIN. SEE D SHEETS FOR LOCATIONS. DR-303, TYPE 12 INSTALLATION.
15	SEE M SHEETS FOR LOCATIONS. FOR CONNECTION OF SUBDRAIN TO INTAKE STRUCTURES AS NOTED.
16	SEE D SHEETS FOR LOCATIONS. FOR OULETTING SUBDRAIN TO DITCH. TYPE A INSTALLATION.
17	SEE M SHEETS FOR TABULATION AND LOCATIONS.
18	SEE M SHEETS FOR TABULATION AND LOCATIONS.
19	SEE M SHEETS FOR TABULATION AND LOCATIONS. BID ITEM SHALL INCLUDE MATERIALS AND INSTALLATION FOR CONNECTED PIPE JOINTS PER DR-121 FOR THE FIRST THREE PIPE SECTIONS ADJACENT TO CONCRETE APRONS ON PIPE RUNS WITH AN APRON. USE TYPE 3 CONNECTIONS.
20	SEE D AND M SHEETS FOR TABULATION AND LOCATIONS.
21	SEE D AND M SHEETS FOR TABULATION AND LOCATIONS. BID ITEM SHALL INCLUDE MATERIALS AND INSTALLATION FOR CONNECTED PIPE JOINTS PER DR-121 FOR THE FIRST THREE PIPE SECTIONS ADJACENT TO CONCRETE APRONS ON PIPE RUNS WITH AN APRON. USE TYPE 3 CONNECTIONS.
22	SEE D AND M SHEETS FOR TABULATION AND LOCATIONS. BID ITEM SHALL INCLUDE MATERIALS AND INSTALLATION FOR CONNECTED PIPE JOINTS PER DR-121 FOR THE FIRST THREE PIPE SECTIONS ADJACENT TO CONCRETE APRONS ON PIPE RUNS WITH AN APRON. USE TYPE 3 CONNECTIONS.
23	PLACED UNDER CLASS E REVETMENT AT OUTLET LOCATIONS FOR STORM SEWER. SEE SHEET D.2 FOR PLACEMENT AREAS.
24	FOR USE AT OUTLET LOCATIONS FOR STORM SEWER. SEE SHEET D.2 FOR PLACEMENT AREAS.
25	SEE P SHEETS FOR LOCATIONS AND SHEET C.3 FOR TABULATIONS. INCLUDES BREAKAWAY BASE ASSEMBLY. LIGHT POLE FOUNDATION SHALL BE CONCRETE. CONTRACTOR SHALL PROVIDE CERTIFIED PLANT INSPECTION FOR CAST IN PLACE COMPONENTS.
26	SEE P SHEETS FOR LOCATIONS AND SHEET C.3 FOR TABULATIONS. INCLUDES CONDUCTORS, CONDUIT, TRENCHING AND BACKFILL. VERTICAL RUNS ARE INCIDENTAL TO THE BID ITEMS.
27	SEE P SHEETS FOR LOCATIONS AND SHEET C.3 FOR TABULATIONS. USE TYPE 2 PER LI-103
28	SEE P SHEETS FOR LOCATION AND SHEET P.3 FOR DETAILS.
29	TO BE INSTALLED AT THE EXISTING END OF PAVEMENT ON INDUSTRIAL PARKWAY AS NOTED ON SHEET D.2
30	SEE TABULATION OF STANDARD ROAD PLANS ON SHEET C.3. INCLUDES INSTALLATION OF "ROAD CLOSED AHEAD" SIGN 100 FEET IN ADVANCE OF THE SAFETY CLOSURE NOTED ON SHEET D.2. OTHER TC-252 SIGNAGE NOT REQUIRED. ALSO INCLUDES REMOVAL OF EXISTING BARRICADE LOCATED IN GRAVEL TURNAROUND AT WEST END OF EXISTING INDUSTRIAL PARKWAY PAVEMENT.

ESTIMATE REFERENCE INFORMATION	
20 West Industrial Center Phase 3 - Contract D RM-2160(618)--9D-31	
DATA BELOW IS FOR INFORMATION ONLY AND DOES NOT CONSTITUTE A BASIS FOR EXTRA WORK ORDER REQUESTS	
REF. NO.	DESCRIPTION
31	OTHER WORK MAY BE OCCURING IN THE PROJECT AREA AS PART OF OTHER CONTRACTS, SEE SHEET A.3 FOR ADDITIONAL INFORMATION. THE CONTRACTOR IS RESPONSIBLE FOR COORDINATION BETWEEN CONTRACTORS TO ENSURE THEIR SCHEDULE, ACCESS, AND OTHER CONSTRUCTION NEEDS ARE MET.
32	FOR FURNISHING PERIODIC CLEANING AND MAINTENANCE OF THE WASHOUT AREA AS DIRECTED BY THE ENGINEER. SEE DETAIL ON SHEET RR.1. CONCRETE WASHOUTS SHALL BE MAINTAINED THROUGH THE DURATION OF THE PROJECT. CONCRETE WASHOUT LOCATION SHALL BE NOTED IN THE SWPPP. METHOD OF MEASUREMENT AND BASIS OF PAYMENT SHALL BE LUMP SUM. INCLUDES INSTALLATION, MAINTAINING WASHOUT AND SHALL BE FULL COMPENSATION FOR ALL LABOR, EQUIPMENT AND MATERIALS REQUIRED TO INSTALL AND MAINTAIN THE CONCRETE WASHOUT.
33	ALL DISTURBED AREAS WITHOUT PAVING OR STONE. HYDROMULCHING IS ALLOWED.
34	ALL DISTURBED AREAS WITHOUT PAVING OR STONE.
35	FOR USE AT DISTURBED LOCATIONS THAT WILL NOT BE SEEDED OR SURFACED WITH PAVEMENT OR STONE WITHIN THE TIMEFRAME ALLOWED BY THE NPDES PERMIT.
36	FOR USE ON SLOPES TO PREVENT EROSION AND AS PERIMETER CONTROL TO PREVENT SEDIMENT FROM LEAVING SITE. PRELIMINARY DEVICE LOCATIONS ARE SHOWN ON THE RR SHEETS. PRIOR TO PLACEMENT, VERIFY LOCATIONS WITH THE ENGINEER.
37	REMOVE DEVICES ONLY AS DIRECTED BY THE ENGINEER. OWNER MAY CHOOSE TO REMOVE SOME OR ALL OF THE DEVICES.
38	--
39	SEE SHEET RR.2 FOR SUGGESTED INSTALLATION LOCATION.
40	FOR USE IN GRADED AREAS TO PREVENT EROSION AND TO PREVENT SEDIMENT FROM LEAVING SITE. PRELIMINARY DEVICE LOCATIONS ARE SHOWN ON THE RR SHEETS. PRIOR TO PLACEMENT, VERIFY LOCATIONS WITH THE ENGINEER.
41	REMOVE DEVICES ONLY AS DIRECTED BY THE ENGINEER. OWNER MAY CHOOSE TO REMOVE SOME OR ALL OF THE DEVICES.
42	WILL BE BY COUNT FOR EACH MOBILIZATION IN THE ACCEPTE EOP AND ACCEPTABLY PERFORMED, AS WELL AS ADDITIONAL MOBILIZATIONS ORDERED OR APPROVED BY THE ENGINEER AND ACCEPTABLY PERFORMED.
43	USED FOR A SUDDEN OCCURRENCE OF A SERIOUS AND URGENT NATRUE WHICH IS BEYOND NORMAL MAINTENANCE OF EROSION CONTROL ITEMS.
44	PER STANDARD ROAD PLAN EC-604, INSTALL ON INTAKES AND DRAINAGE STRUCTURES AFTER THE GRATES ARE INSTALLED. METHOD OF MEASUREMENT SHALL BE BY EACH GRATE SEDIMENT FILTER BAG INSTALLED AS MEASURED BY THE ENGINEER. BASIS OF PAYMENT INCLUDES ALL LABOR, MATERIALS, AND EQUIPMENT FOR THE INSTALLATION OF THE GRATE SEDIMENT FILTER BAG IN ACCORDANCE WITH EC-604.
45	MAINTENANCE INCLUDES REMOVAL AND DISPOSAL OF SILT MATERIAL TRAPPED BY THE FILTER BAG, WITHOUT ALLOWING THE MATERIAL TO BE DISCHARGED INTO THE INTAKE OR MANHOLE. METHOD OF MEASUREMENT SHALL BE FOR EACH TIME MAINTENANCE AND CLEANING IS REQUIRED BY THE ENGINEER. BASIS OF PAYMENT SHALL INCLUDE ALL LABOR, MATERIALS, AND EQUIPMENT TO CLEAN THE FILTER BAG AND DISPOSE OF THE MATERIAL.
46	REMOVAL INCLUDES REMOVAL OF THE FILTER BAG, WITHOUT ALLOWING ANY TRAPPED SILT MATERIAL TO BE DISCHARGED INTO THE INTAKE OR MAHNOLE. METHOD OF MEASUREMENT SHALL BE FOR REMOVAL OF EACH GRATE SEDIMENT FILTER BAG AS MEASURED BY THE ENGINEER. BASIS OF PAYMENT SHALL INCLUDE ALL LABOR, MATERIALS, AND EQUIPMENT TO REMOVE THE FILTER BAG AND DISPOSE OF IT AND ANY TRAPPED MATERIAL.

ADDITIVE ALTERNATE 1 - PAVING EXTENSION	
REF. NO.	DESCRIPTION
A1	SEE TYPICAL SECTION ON SHEET B.1 FOR LOCATION. APPLIES UNDER MODIFIED SUBBASE PLACED FOR PCC PAVEMENT TO A DEPTH OF 1' BELOW BOTTOM OF THE MODIFIED SUBBASE.
A2	TO BE USED AS BASE MATERIAL UNDER ROADWAY AS SHOWN ON THE TYPICAL SECTIONS ON B.1. IF ADDITIVE ALTERNATE 1 IS SELECTED, UTILIZE MATERIAL FOR GRANULAR SURFACING AT WEST END OF BASE BID PAVING FOR ADDITIONAL PAVING BASE INSTEAD.
A3	FOR USE CONSTRUCTING EARTH SHOULDER ADJACENT TO CURB ALONG THE ROADWAY, AS INDICATED IN THE TYPICAL SECTION ON SHEET B.1. TOPSOIL MATERIAL MAY BE USED FOR FULL DEPTH OF MATERIAL ADJACENT TO PAVEMENT AS WELL AS THE TOP 4 INCHES AT THE SURFACE. PROVIDING, HAULING, AND PLACING MATERIAL FOR PLACEMENT AS PART OF EARTH SHOULDER CONSTRUCTION IS INCIDENTAL TO THIS ITEM. SUFFIENT MATERIAL, ESTIMATED TO BE 165 CY, IS ANTICIPATED TO BE AVAILABLE STOCKPILED NEAR THE PROJECT AREA AS PART OF PREVIOUS CONTRACT WORK AS SHOWN ON SHEET A.3.
A4	FOR USE AT LOCATIONS AS DIRECTED BY THE ENGINEER WHERE SUBGRADE IS NOT STABLE AFTER PROOF ROLLING. MATERIAL MAY INCLUDE FINES. SEE SUBGRADE STABILIZATION DETAIL ON SHEET B.2
A5	SEE TYPICAL SECTION ON B.1 AND LOCATIONS ON THE D SHEETS. TYPICAL JOINT TYPES ARE NOTED ON SHEET B.1. CONTRACTOR SHALL SUPPLY CERTIFIED PLANT INSPECTION.
A6	INCLUDES STADARD ROADWAY SUBDRAIN. SEE D SHEETS FOR LOCATIONS. DR-303, TYPE 12 INSTALLATION.



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LIGHTING CONDUIT											
This Data Entry Sheet fills Tab 108-2A effective 08-01-08											
NON RISE RISE RISE	Handholes			Conduits						Notes	
	No.	Station	LI-103 Type	Conduit No.	Location		Conduit Type	Dia.	Length		
					From	To					
	HH1	413+80.81, 24.5' RT	II	**E1	LP1	HH1	HDPE	2.0	6.0	CIRCUIT A * 6' NON RISE	
	HH2	419+51.95, 29.5' RT	II	E2	HH1	HH2	HDPE	2.0	570.0	CIRCUIT A * 262' NON RISE 308' RISE	
	HH3	426+54.98, 24.5' RT	II	**E3	HH2	LP2	HDPE	2.0	5.0	CIRCUIT A * 5' RISE	
				E4	HH2	HH3	HDPE	2.0	702.0	CIRCUIT A * 702' RISE	
				**E5	HH3	LP3	HDPE	2.0	5.0	CIRCUIT A * 5' RISE	
				E6	HH3	CP1	HDPE	2.0	5.0	CIRCUIT A * 5' RISE	
		Non Rise	1								
	Rise	2									
										TOTAL 1293' 268' NON RISE 1025' RISE	

\* CIRCUIT A SHALL BE (2) #10 xHHW COPPER AND (1) #10 xHHW COPPER GROUND.  
\*\* INCLUDE ADDITIONAL SPARE CONDUIT.

STANDARD ROAD PLANS			105-4 10-18-11
The following Standard Road Plans apply to construction work on this project.			
Number	Date	Title	
DR-201	10-17-23	Concrete Aprons	
DR-205	10-17-23	Concrete Apron with End Wall	
DR-303	10-17-17	Subdrains (Longitudinal)	
DR-305	04-19-22	Subdrain Outlets (Standard Subdrain, Pressure Release and Special)	
EC-201	04-20-21	Silt Fence	
EC-204	10-19-21	Perimeter, Slope and Ditch Check Sediment Control Devices	
EC-303	10-19-21	Stabilized Construction Entrance	
EC-604	10-17-23	Grate Intake Sediment Filter Bag	
EW-403	04-18-17	Temporary Erosion Control Measures	
PV-101	04-19-22	Joints	
LI-101	10-21-14	Light Pole Location	
LI-103	04-19-22	Conduit and Precast Handholes	
LI-201	04-18-17	Light Pole Foundation	
PV-102	04-21-20	PCC Curb Details	
SW-102	04-20-21	Rigid Gravity Pipe Trench Bedding	
SW-211	04-17-18	Storm Sewer Pipe Connections	
SW-501	04-21-20	Single Grate Intake	
SW-505	04-21-20	Double Grate Intake	
SW-512	04-21-20	Circular Area Intake	
SW-514	04-17-18	Boxouts for Grate Intakes	
SW-603	10-16-18	Castings for Grate Intakes	
SW-604	04-21-20	Castings for Area Intakes	
TC-1	10-15-19	Work Not Affecting Traffic (Two-Lane or Multi-Lane)	
TC-252	04-21-20	Routes Closed to Traffic	

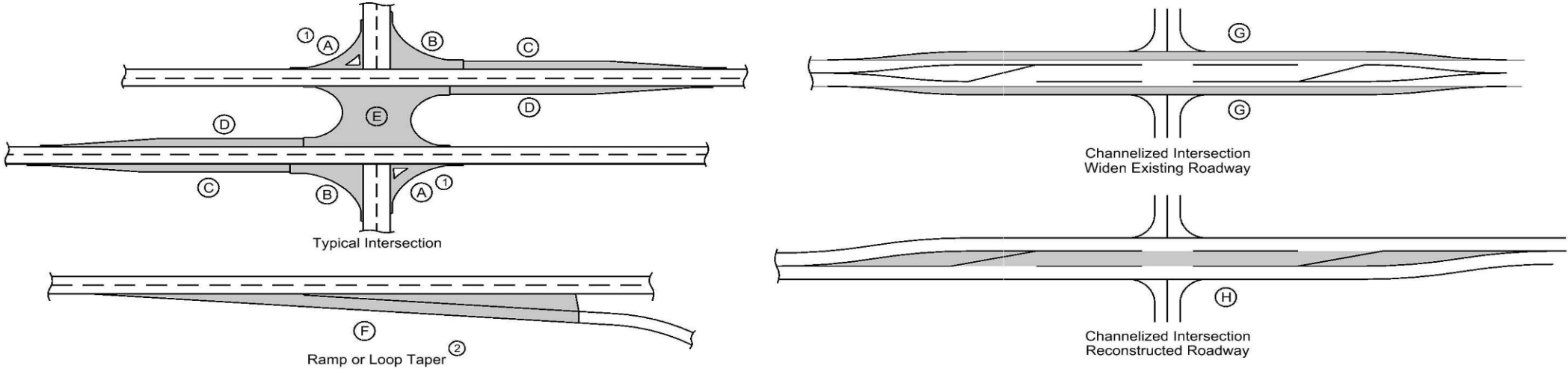
LIGHTING INSTALLATIONS						
This Data Entry Sheet fills Tab 108-1 effective 10-21-14						
Location		LI-101		LI-201	Remarks	
		Type		E FT		
No.	Station					
LP1	413+74.98, 24.50' R	2		6.0	A	30-8-III-X-LP1
LP2	419+51.95, 24.50' R	2		6.0	A	30-8-III-X-LP2
LP3	426+59.99, 24.50' R	2		6.0	A	30-8-III-X-LP3

NON RISE  
RISE  
RISE

GENERAL NOTES:

- ALL UNSALVAGEABLE MATERIAL AND RUBBLE GENERATED DURING THIS PROJECT SHALL BE DISPOSED OF OFF THE HIGHWAY RIGHT-OF-WAY IN A WASTE AREA PROVIDED BY THE CONTRACTOR AND APPROVED BY THE ENGINEER. THE WASTED MATERIAL MUST NOT CREATE AN UNSIGHTLY CONDITION WHEN VIEWED FROM PUBLIC HIGHWAYS. REMOVALS AND DISPOSALS SHALL BE IN ACCORDANCE WITH SECTION 2401 OF THE STANDARD SPECIFICATIONS. ALSO, ALL EXCESSIVE EXCAVATED MATERIAL AND UNSUITABLE MATERIAL FOR BACKFILL WILL BECOME THE PROPERTY OF THE CONTRACTOR AND WILL BE DISPOSED OF OFF SITE. ALL BORROW MATERIAL SHALL BE SUPPLIED BY THE CONTRACTOR AND APPROVED BY THE ENGINEER.
- NO EXTRA PAYMENT IS ALLOWED FOR COLD WEATHER PROTECTION DURING CONSTRUCTION. WORKING DAYS WILL BE CHARGED OVER THE WINTER.
- CITY OF DYERSVILLE WILL PROVIDE THE CONSTRUCTION STAKING FOR USE BY THE CONTRACTOR.
- ROAD CONTRACTOR IS TO USE DUE CAUTION IN WORKING OVER AND AROUND ALL TILE LINES. BREAKS IN THE TILE LINE DUE TO THE CONTRACTOR'S CARELESSNESS ARE TO BE REPLACED AT THE CONTRACTOR'S EXPENSE WITHOUT COST TO CITY OF DYERSVILLE. ANY TILE LINES BROKEN OR DISTURBED BY DESIGNATED CUT LINES WILL BE REPLACED AS DIRECTED BY THE ENGINEER AND PAID PER LINEAR FOOT OF SUBDRAIN ITEM.

PCC PAVEMENT



Location				Mainline			Area (3)								Total Area By Pavement Thickness		Special Backfill	Modified Subbase 6"	Modified Subbase 14"	Remarks
Road Identification	Direction of Travel	Station to Station		Width	Length	Area	<div><div>1</div><div>A</div></div>	<div><div>B</div></div>	<div><div>C</div></div>	<div><div>D</div></div>	<div><div>E</div></div>	<div><div>2</div><div>F</div></div>	<div><div>G</div></div>	<div><div>H</div></div>						
							FT	FT	SY	SY	SY	SY	SY	SY	SY	SY	SY	SY		
															SY		TONS	CY	CY	
															8 IN					
ALTERNATE	W & E	410+25.00	413+50.00	37.0	325.0	1336.1									1336.1		258.8		DIVISION 2 NON-RISE	
TEMPORARY ROCK TURN-AROUND	W & E	413+00.00	413+50.00	43.0	50.0	238.9												92.9	DIVISION 2 NON-RISE	
INDUSTRIAL PARKWAY	W & E	413+50.00	416+42.50	37.0	292.5	1202.5									1202.5		232.9		DIVISION 2 NON-RISE	
INDUSTRIAL PARKWAY	W & E	416+42.50	431+50.00	37.0	1507.5	6197.5									6197.5		1200.4		DIVISION 1 RISE	

ROADWAY QUANTITY TOTAL				
TYPE	DIVISION 1 RISE TOTAL	DIVISION 2 NON RISE TOTAL	DIVISION 2--TURNAROUND NON RISE TOTAL	DIVISION 2--ALTERNATE NON RISE TOTAL
8" PCC SY	6198	1203		1336
MOD SUBBASE CY	1200.4	232.9	92.9	165.9



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RW-2160(618)--9D-31

POLLUTION PREVENTION PLAN	
This Data Entry Sheet fills Tab 110-12L effective 10-20-20	
This project is regulated by the requirements of the Iowa Department of Natural Resources (DNR) National Pollutant Discharge Elimination System (NPDES) General Permit No. 2 OR an Iowa Department of Natural Resources (DNR) National Pollutant Discharge Elimination System (NPDES) individual storm water permit. The Contractor shall carry out the terms and conditions of this permit and the Pollution Prevention Plan (PPP).	
This Base PPP includes information on Roles and Responsibilities, Project Site Description, Controls, Maintenance Procedures, Inspection Requirements, Non-Storm Water Controls, Potential Sources of Off Right-of-Way Pollution, and Definitions. This plan references other documents rather than repeating the information contained in the documents. A copy of this Base Pollution Prevention Plan, amended as needed during construction, will be readily available for review.	
All contractors shall conduct their operations in a manner that controls pollutants, minimizes erosion, and prevents sediments from entering waters of the state and leaving the highway right-of-way. The Contractor shall be responsible for compliance and implementation of the PPP for their entire contract. This responsibility shall be further shared with subcontractors whose work is a source of potential pollution as defined in this PPP.	
I. ROLES AND RESPONSIBILITIES	
A. Designer:	
1. Prepares Base PPP included in the project plan.	
2. Prepares Notice of Intent (NOI) submitted to Iowa DNR.	
3. Is signature authority on the Base PPP. If consultant designed, signature from Contracting Authority is also required.	
B. Contractor:	
1. Signs a co-permittee certification statement adhering to the requirements of the NPDES permit and this PPP. All co-permittees are legally required under the Clean Water Act and the Iowa Administrative Code to ensure compliance with the terms and conditions of this PPP.	
2. Designates a Water Pollution Control Manager (WPCM), who has the duties and responsibilities as defined in Section 2602 of the Standard Specifications.	
3. Submits an Erosion Control Implementation Plan (ECIP) and ECIP updates according to Section 2602 of the Standard Specifications.	
4. Installs and maintains appropriate controls. This work may be subcontracted as documented through Subcontractor Request Forms (Form 830231).	
5. Supervises and implements good housekeeping practices according to Paragraph III, C, 2.	
6. Conducts joint required inspections of the site with inspection staff. When Contractor is not mobilized on site, Contractor may delegate this responsibility to a trained or certified subcontractor. Contracting Authority also may waive joint inspection requirement during winter shutdown. In both circumstances, WPCM (or trained or certified delegate from the Contractor) is still responsible to review and sign inspection reports.	
7. Complies with training and certification requirements of Section 2602 of the Standard Specifications.	
8. Submits amended PPP site map according to Section 2602 of the Standard Specifications.	
C. Subcontractors:	
1. Sign a co-permittee certification statement adhering to the requirements of the NPDES permit and this PPP if: responsible for sediment or erosion controls; involved in land disturbing activities; or performing work that is a source of potential pollution as defined in this PPP. Subcontracted work items are identified in Subcontractor Request Forms (Form 830231). All co-permittees are legally required under the Clean Water Act and the Iowa Administrative Code to ensure compliance with the terms and conditions of this PPP.	
2. Implement good housekeeping practices according to Paragraph III, C, 2.	
D. RCE/Project Engineer:	
1. Is Project Storm Water Manager.	
2. Takes actions necessary to ensure compliance with storm water requirements including, where appropriate, issuing stop work orders, and directing additional inspections at construction project sites that are experiencing problems with achieving permit compliance.	
3. Orders the taking of measures to cease, correct, prevent, or minimize the consequences of non-compliance with the storm water requirements of the Applicable Permit.	
4. Supervises all work necessary to meet storm water requirements at the Project, including work performed by contractors and subcontractors.	
5. Requires employees, contractors, and subcontractors to take appropriate responsive action to comply with storm water requirements, including requiring any such person to cease or correct a violation of storm water requirements, and to order or recommend such other actions as necessary to meet storm water requirements.	
6. Is familiar with the Project PPP and storm water site map.	
7. Is the point of contact for the Project for regulatory officials, Inspector, contractors, and subcontractors regarding storm water requirements.	
8. Is signature authority on Notice of Discontinuation.	
9. Maintains an up-to-date record of contractors, subcontractors, and subcontracted work items through Subcontractor Request Forms (Form 830231).	
10. Makes information to determine permit compliance available to the DNR upon their request.	
E. Inspector:	
1. Updates PPP through fieldbook entries and storm water site inspection reports if there is a change in design, construction, operation, or maintenance which has a significant effect on the discharge of pollutants from the project.	
2. Makes information to determine permit compliance available to the DNR upon their request.	
3. Conducts joint required inspections of the site with the contractor/subcontractor.	
4. Completes an inspection report after each inspection.	
5. Is signature authority on storm water inspection reports.	
II. PROJECT SITE DESCRIPTION	
A. This Pollution Prevention Plan (PPP) is for the construction of City of Dyersville, 20 West Industrial Center, Phase 3, Contract B.	
B. This PPP covers approximately 50 acres with an estimated 3.5 acres being disturbed. The portion of the PPP covered by this contract has *Provide # of Acres* acres disturbed.	
C. The PPP is located in an area of 2 soil associations Kenyon-Clyde-Floyd and Dinsdale-Klinger. The estimated weighted average runoff coefficient number for this PPP after completion will be 0.45.	
D. Storm Water Site Map - Multiple sources of information comprise the base storm water site map including:	
1. Drainage Patterns - Plan and Profile sheets and Situation plans.	
2. Proposed Slopes - Cross Sections.	
3. Areas of Soil Disturbance - Construction limits shown on Plan and Profile sheets.	
4. Location of Structural Controls - Tabulations and plans in RR sheets.	
5. Locations of Non-structural Controls - Tabulations and plans in RR sheets.	
6. Locations of Stabilization Practices - Generally within construction limits shown on Plan and Profile sheets.	
7. Surface Waters (including wetlands) - Project Location Map and Plan and Profile sheets.	
8. Locations where Storm Water is Discharged - Plan and Profile sheets.	
E. The base storm water site map is amended by contract modifications and progress payments (fieldbook entries) of completed erosion control work. Also, due to project phasing, erosion and sediment controls shown on project plans may not be installed until needed, based on site conditions. For example, silt fence ditch checks will typically not be installed until the ditch has been installed. Installed locations may also be modified from tabulation locations by field staff. Installed locations will be documented by fieldbook entries and amended PPP site map.	
F. Runoff from this work will flow into Bear Creek to North Fork Maquoketa River to Middle Fork Catfish Creek to Catfish Creek to Mississippi River.	

III. CONTROLS
A. The Contractor's ECIP specified in Article 2602.03 of the Standard Specifications for accomplishment of storm water controls should clearly describe the intended sequence of major activities, and for each activity define the control measure and the timing during the construction process that the measure will be implemented.
B. Preserve vegetation in areas not needed for construction.
C. Sections 2601 and 2602 of the Standard Specifications define requirements to implement erosion and sediment control measures. Actual quantities used and installed locations may vary from the Base PPP and amendment of the plan will be documented via fieldbook entries, amended PPP site map, or by contract modification. Additional erosion and sediment control items may be required as determined by the inspector and/or contractor during storm water site inspections. If the work involved is not applicable to any contract items, the work will be paid for according to Article 1109.03 paragraph B of the Standard Specifications.
1. EROSION AND SEDIMENT CONTROLS
a. Stabilization Practices
1) Site plans will ensure that existing vegetation or natural buffers are preserved where attainable and disturbed portions of the site will be stabilized.
2) Initialize stabilization of disturbed areas immediately after clearing, grading, excavating, or other earth disturbing activities have:
a) Permanently ceased on any portion of the site, or
b) Temporarily ceased on any portion of the site and will not resume for a period exceeding 14 calendar days.
3) Staged permanent and/or temporary stabilizing seeding and mulching shall be completed as the disturbed areas are completed. Incomplete areas shall be stabilized according to paragraph III, C, 1, a, 2, b above.
4) Permanent and Temporary Stabilization practices to be used for this project are located in the Estimated Project Quantities (100-0A, 100-1A, or 100-1C) and Estimate Reference Information (100-4A) located in the C sheets. Typical drawings detailing construction of the practices to be used on this project are referenced in the Standard Road Plans Tabulation (105-4) in the C sheets.
5) Preservation of existing vegetation within right-of-way or easements will act as vegetative buffer strips.
6) Preservation of topsoil: Bid items to be used for this project are located in the Estimated Project Quantities (100-0A, 100-1A, or 100-1C) and Estimate Reference Information (100-4A) located in the C sheets. Additional information may be found in Tabulations in the C or T sheets or is referenced in Section 2105 of Standard Specifications.
b. Structural Practices
1) Structural practices will be implemented to divert flows from exposed soils and detain or otherwise limit runoff and the discharge of pollutants from exposed areas of the site. Additionally, structural practices may include: silt basins that provide 3600 cubic feet of storage per acre drained or equivalent sediment controls, outlet structures that withdraw water from surface when discharging basins, and controls to direct storm water to vegetated areas.
2) Structural practices to be used for this project are located in the Estimated Project Quantities (100-0A, 100-1A, or 100-1C) and Estimate Reference Information (100-4A) located in the C sheets, as well as all other item specific Tabulations. Typical drawings detailing construction of the devices to be used on this project can be found in the B sheets or are referenced in the Standard Road Plans Tabulation (105-4) located in the C sheets.
c. Storm Water Management
Measures shall be installed during the construction process to control pollutants in storm water discharges that will occur after construction operations have been completed. This may include velocity dissipation devices at discharge locations and along length of outfall channel as necessary to provide a non-erosion velocity flow from structure to water course. If included with this project, these items are located in the Estimated Project Quantities (100-0A, 100-1A, or 100-1C) and Estimate Reference Information (100-4A) located in the C sheets, as well as all other item specific Tabulations. Typical drawings detailing construction of the practices to be used on this project are referenced in the Standard Road Plans Tabulation (105-4) in the C sheets. The installation of these devices may be subject to Section 404 of the Clean Water Act.
2. OTHER CONTROLS
Contractor disposal of unused construction materials and construction material wastes shall comply with applicable state and local waste disposal, sanitary sewer, or septic system regulations. In the event of a conflict with other governmental laws, rules and regulations, the more restrictive applicable laws, rules or regulations shall apply.
a. Vehicle Entrances and Exits - Construct and maintain entrances and exits to prevent tracking of sediments onto roadways.
b. Material Delivery, Storage and Use - Implement practices to prevent discharge of construction materials during delivery, storage, and use.
c. Stockpile Management - Install controls to reduce or eliminate pollution of storm water from stockpiles of soil and paving.
d. Waste Disposal - Do not discharge any materials, including building materials, into waters of the state, except as authorized by a Section 404 permit.
e. Spill Prevention and Control - Implement chemical spill and leak prevention and response procedures to contain and clean up spills and prevent material discharges to the storm drain system and waters of the state.
f. Concrete Residuals and Washout Wastes - Waste shall not be discharged to a surface water and is not allowed to adversely affect a water of the state. Designate temporary concrete washout facilities for rinsing out concrete trucks. Provide directions to truck drivers where designated washout facilities are located. Designated washout areas should be located at least 50 feet away from storm drains, streams or other water bodies. Care should be taken to ensure these facilities do not overflow during storm events.
g. Concrete Grooving/Grinding Slurry - Do not discharge slurry to a waterbody or storm drain. Slurry may be applied on foreslopes or removed from the project.
h. Vehicle and Equipment Storage and Maintenance Areas - Perform on site fueling and maintenance in accordance with all environment laws such as proper storage of onsite fuels and proper disposal of used engine oil or other fluids on site. Employ washing practices that prevent contamination of surface and ground water from wash water. Wash waters must be treated in a sediment basin or alternative control that provides equivalent or better treatment prior to discharge.
i. Litter Management - Ensure employees properly dispose of litter. Minimize exposure of trash if exposure to precipitation or storm water would result in a discharge of pollutants.
j. Dewatering - Properly treat water to remove suspended sediment before it re-enters a waterbody or discharges off-site. Measures are also to be taken to prevent scour erosion at dewatering discharge point.
3. APPROVED STATE OR LOCAL PLANS
During the course of this construction, it is possible that situations will arise where unknown materials will be encountered. When such situations are encountered, they will be handled according to all federal, state, and local regulations in effect at the time.
IV. MAINTENANCE PROCEDURES
The Contractor is required to maintain all temporary erosion and sediment control measures in proper working order, including cleaning, repairing, or replacing them throughout the contract period. This shall begin when the features have lost 50% of their capacity.

NPDES Permit Discharge Authorization Number 41617-41242 Issued for 20 West Industrial Center - Seventh Addition Construction West end of Industrial Parkway SW in the City of Dyersville, Delaware County located at NE 1/4, Section 2, T88N, R3W. Coverage provided through 8/1/2025



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V. INSPECTION REQUIREMENTS

A. Inspections shall be made jointly by the Contractor and the Contracting Authority's inspector at least once every seven calendar days. Storm water site inspections will include:

1. Date of the inspection.

2. Summary of the scope of the inspection.

3. Name and qualifications of the personnel making the inspection.

5. Review of erosion and sediment control measures within disturbed areas for the effectiveness in preventing impacts to receiving waters.

6. Major observations related to the implementation of the PPP.

7. Identification of corrective actions required to maintain or modify erosion and sediment control measures.

B. Include storm water site inspection reports in the amended PPP. Incorporate any additional erosion and sediment control measures determined as a result of the inspection. Immediately begin corrective actions on all deficiencies found within 3 calendar days of the inspection and complete within 7 calendar days following the inspection. If it is determined that making the corrections less than 72 hours after the inspection is impracticable, it should be documented why it is impracticable and indicate an estimated date by which the corrections will be made.

VI. NON-STORM WATER DISCHARGES

This includes subsurface drains (i.e. longitudinal and standard subdrains) and slope drains. The velocity of the discharge from these features may be controlled by the use of headwalls or blocks, Class A stone, erosion stone or other appropriate materials. This also includes uncontaminated groundwater from dewatering operations, which will be controlled as discussed in Section III of the PPP.

VII. POTENTIAL SOURCES OF OFF RIGHT-OF-WAY (ROW) POLLUTION

Silts, sediment, and other forms of pollution may be transported onto highway right-of-way (ROW) as a result of a storm event. Potential sources of pollution located outside highway ROW are beyond the control of this PPP. Pollution within highway ROW will be conveyed and controlled per this PPP.

VIII. DEFINITIONS

A. Base PPP - Initial Pollution Prevention Plan.

B. Amended PPP - Base PPP amended during construcion. May include Plan Revisions or Contract Modifications for new items, storm water site inspection reports, fieldbook entries made by the inspector, amended PPP site map by the Contractor, ECIP, NOI, co-permittee certifications, and Subcontractor Request Forms. Items amending the PPP are stored electronically and are readily available upon request.

C. Fieldbook Entries - This contains the inspector's daily diary and bid item postings.

D. Controls - Methods, practices, or measures to minimize or prevent erosion, control sedimentation, control storm water, or minimize contaminants from other types of waste or materials. Also called Best Management Practices (BMPs).

E. Signature Authority - Representative authorized to sign various storm water documents.

CERTIFICATION STATEMENT

I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gathered and evaluated the information submitted. Based on my inquiry of the person or persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations.

Signature

Mick Michel, City Administrator

Printed or Typed Name

Signature

Jon Lutz, P.E.

Printed or Typed Name

CONTRACTOR'S CERTIFICATION

I CERTIFY UNDER PENALTY OF LAW THAT I UNDERSTAND THE TERMS AND CONDITIONS OF THE GENERAL NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT THAT AUTHORIZES THE STORM WATER DISCHARGES ASSOCIATED WITH INDUSTRIAL ACTIVITY FROM THE CONSTRUCTION SITE AS PART OF THIS CERTIFICATION. FURTHER, BY MY SIGNATURE, I UNDERSTAND THAT I AM BECOMING A CO-PERMITTEE, ALONG WITH THE OWNER(S) AND OTHER CONTRACTORS AND SUBCONTRACTORS SIGNING SUCH CERTIFICATIONS, TO THE IOWA DEPARTMENT OF NATURAL RESOURCES NPDES GENERAL PERMIT NO. 2 FOR "STORM WATER DISCHARGES ASSOCIATED WITH INDUSTRIAL ACTIVITY FOR CONSTRUCTION ACTIVITIES" AT THE IDENTIFIED SITE. AS A CO-PERMITTEE, I UNDERSTAND THAT I, AND MY COMPANY, ARE LEGALLY REQUIRED UNDER THE CLEAN WATER ACT AND THE CODE OF IOWA, TO ENSURE COMPLIANCE WITH THE TERMS AND CONDITIONS OF THE STORM WATER POLLUTION PREVENTION PLAN DEVELOPED UNDER THIS NPDES PERMIT AND THE TERMS OF THIS NPDES PERMIT. CONSTRUCTION ACTIVITY ASSOCIATED WITH THE 20 WEST INDUSTRIAL CENTER - PHASE 3 - CONTRACT B, DELAWARE COUNTY, IOWA.

NAME

TITLE

DATE

CONTRACTING FIRM:

ADDRESS:

TELEPHONE:

NAME

TITLE

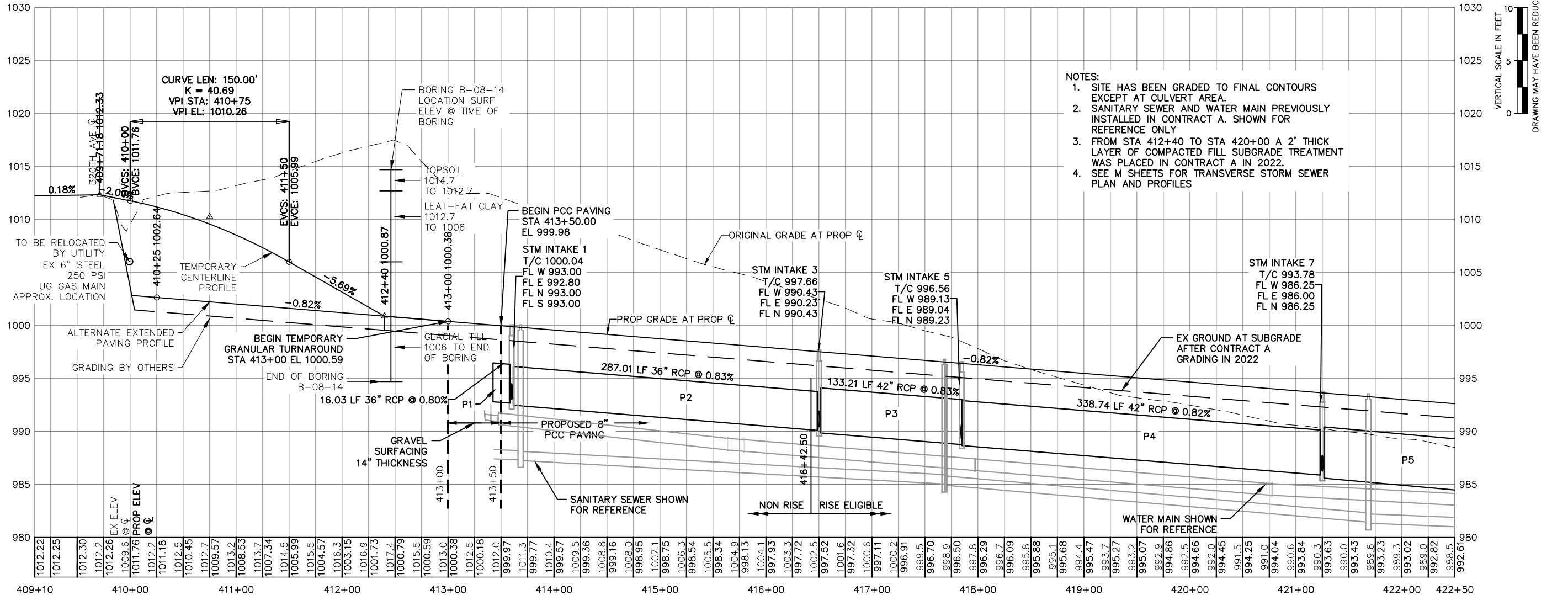
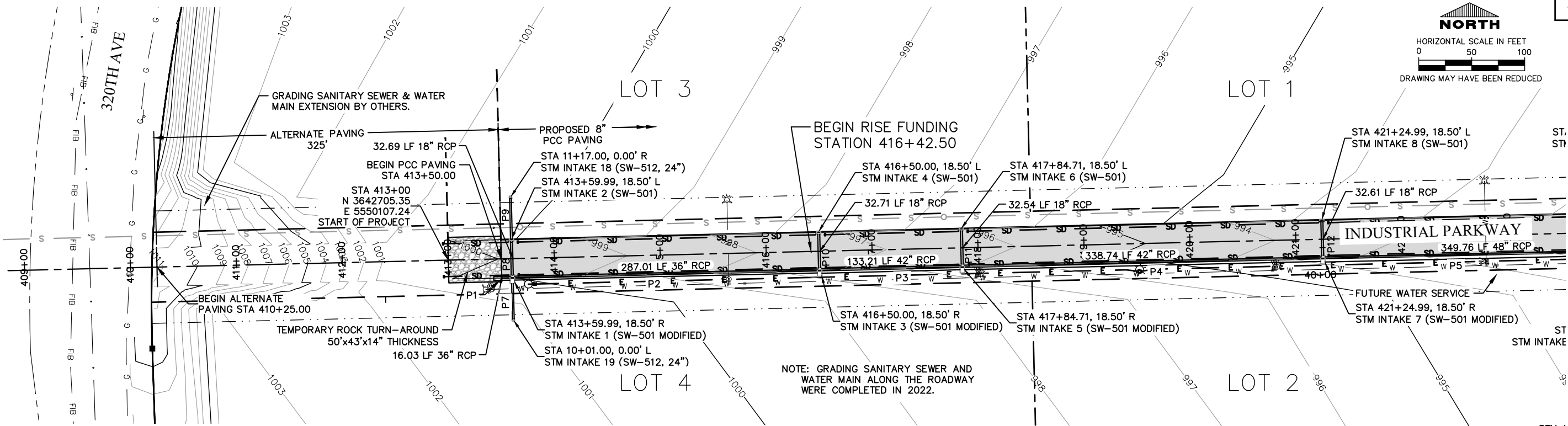
DATE

CONTRACTING FIRM:

ADDRESS:

TELEPHONE:

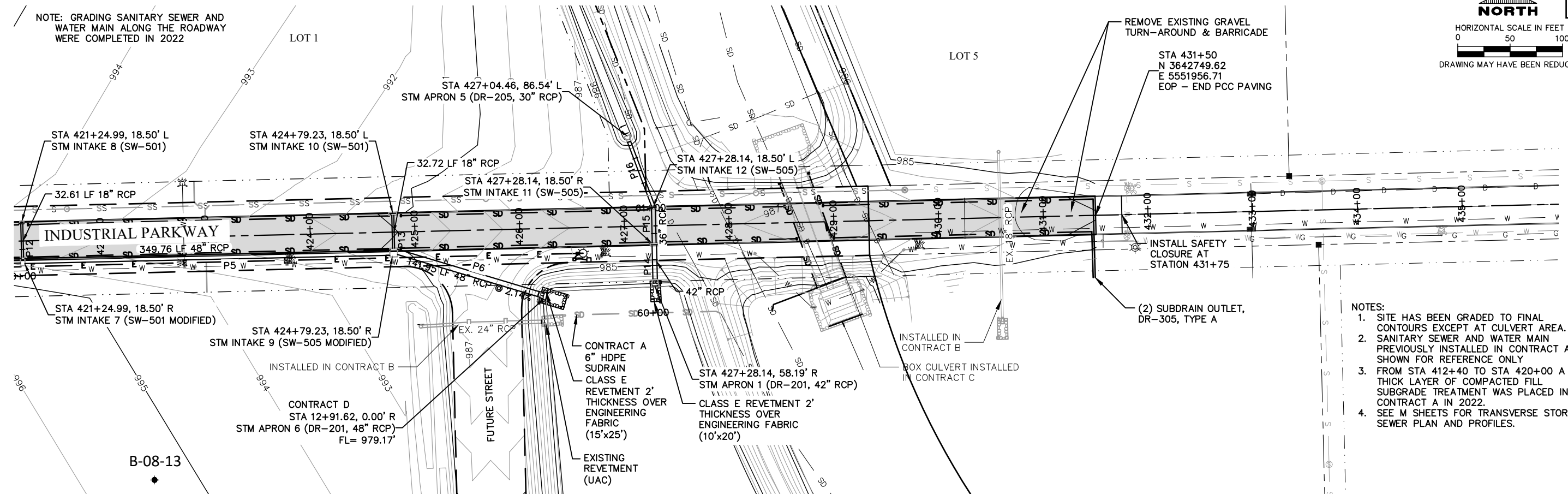
PROJECT NUMBER	RM-2160(618)--9D-31	20 WEST INDUSTRIAL CENTER - PHASE 3 - CONTRACT D	origin design 800 556-4491	CITY OF DYERSVILLE - DELAWARE COUNTY	POLLUTION PREVENTION PLAN	03-19-24	C.6	222
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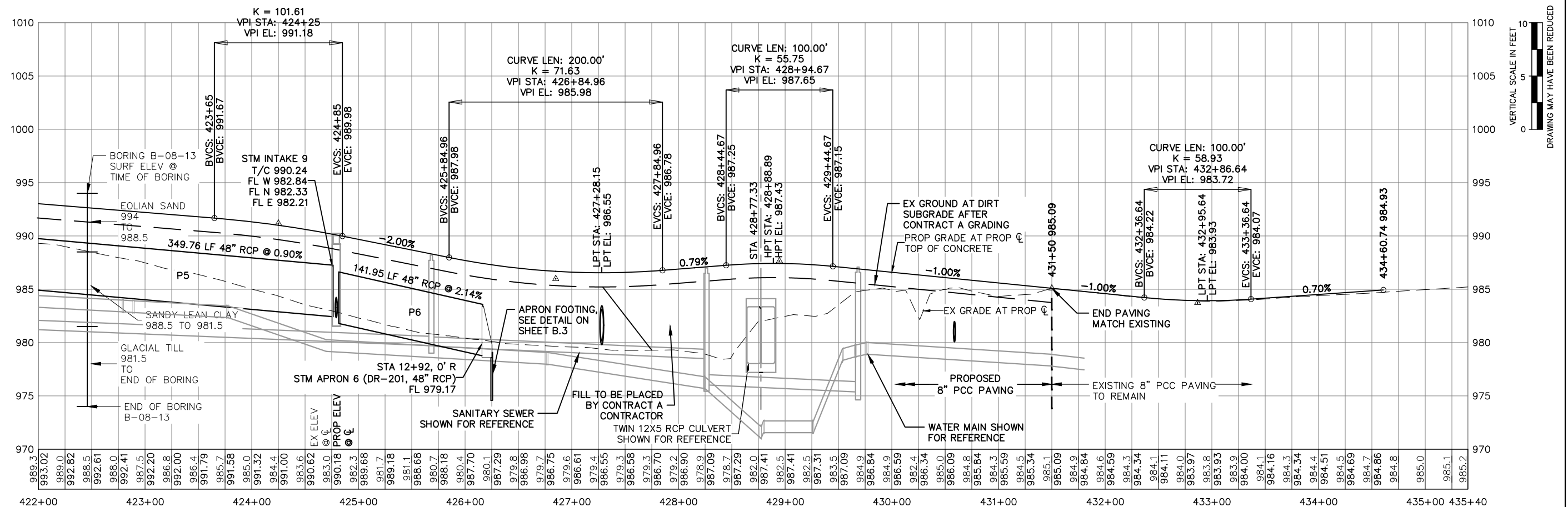
- NOTES:
1. SITE HAS BEEN GRADED TO FINAL CONTOURS EXCEPT AT CULVERT AREA.
  2. SANITARY SEWER AND WATER MAIN PREVIOUSLY INSTALLED IN CONTRACT A. SHOWN FOR REFERENCE ONLY
  3. FROM STA 412+40 TO STA 420+00 A 2' THICK LAYER OF COMPACTED FILL SUBGRADE TREATMENT WAS PLACED IN CONTRACT A IN 2022.
  4. SEE M SHEETS FOR TRANSVERSE STORM SEWER PLAN AND PROFILES

NOTE: GRADING SANITARY SEWER AND  
WATER MAIN ALONG THE ROADWAY  
WERE COMPLETED IN 2022

HORIZONTAL SCALE IN FEET  
0 50 100  
DRAWING MAY HAVE BEEN REDUCED



- NOTES:
1. SITE HAS BEEN GRADED TO FINAL CONTOURS EXCEPT AT CULVERT AREA.
  2. SANITARY SEWER AND WATER MAIN PREVIOUSLY INSTALLED IN CONTRACT A. SHOWN FOR REFERENCE ONLY
  3. FROM STA 412+40 TO STA 420+00 A 2' THICK LAYER OF COMPACTED FILL SUBGRADE TREATMENT WAS PLACED IN CONTRACT A IN 2022.
  4. SEE M SHEETS FOR TRANSVERSE STORM SEWER PLAN AND PROFILES.



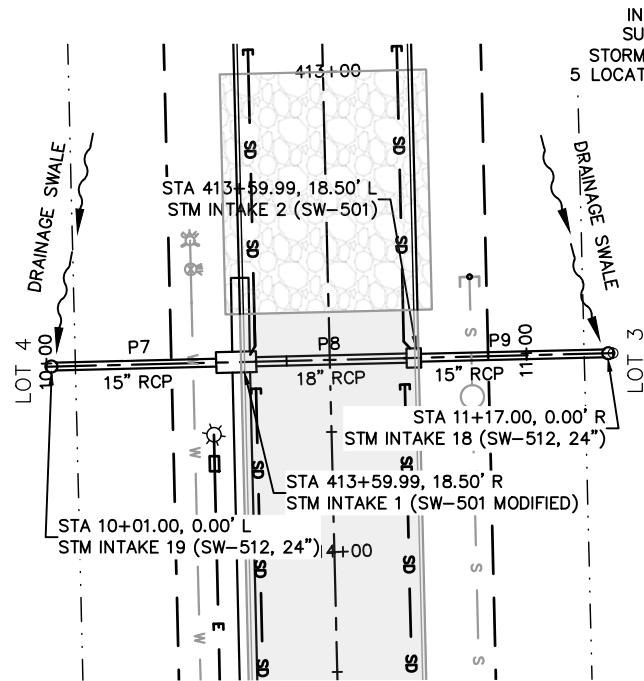


\* Bid Item  
\*\* For SW-545

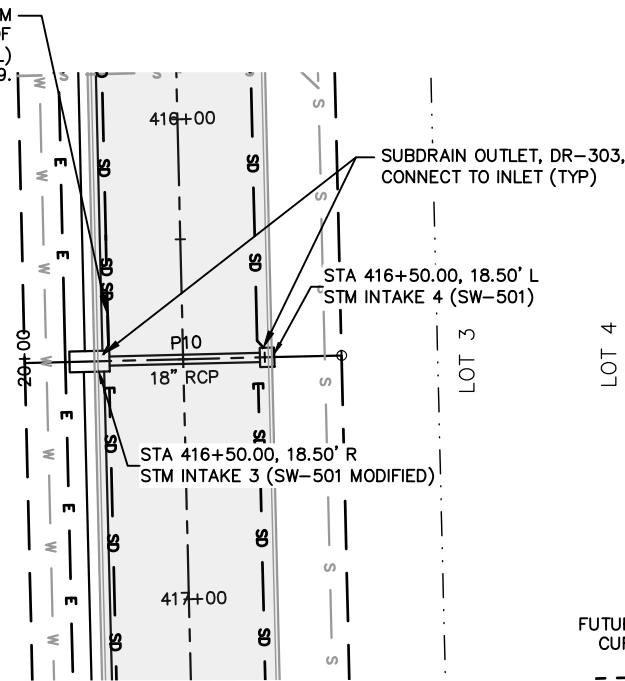
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PIPE QUANTITY TABLE												
PIPE SIZE												
	15		18		30		36		42		48	
	RISE	NON RISE	RISE	NON RISE	RISE	NON RISE	RISE	NON RISE	RISE	NON RISE	RISE	NON RISE
P7		38										
P8				37								
P9		43										
P1								19				
P2								292				
P10			37									
P3									17	121		
P11			37						125			
P4									43	300		
P12			37								44	310
P5											18	126
P6												
P13			37									
P14									4	30		
P15							38					
P16						68						
TOTAL	0	81	148	37	0	68	38	311	64	451	62	436

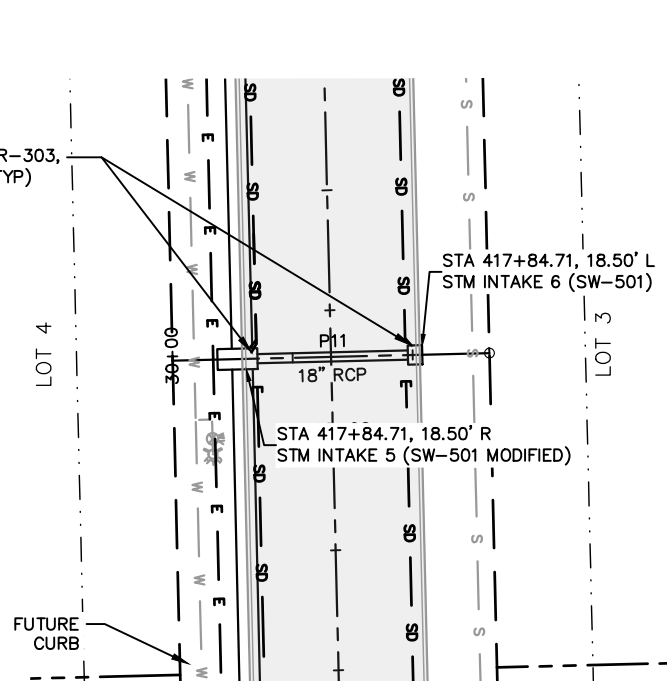
NOTE: DRAINAGE RATIO  $66/530 \pm = .125$  FOR LONGITUDINAL STORM SEWER



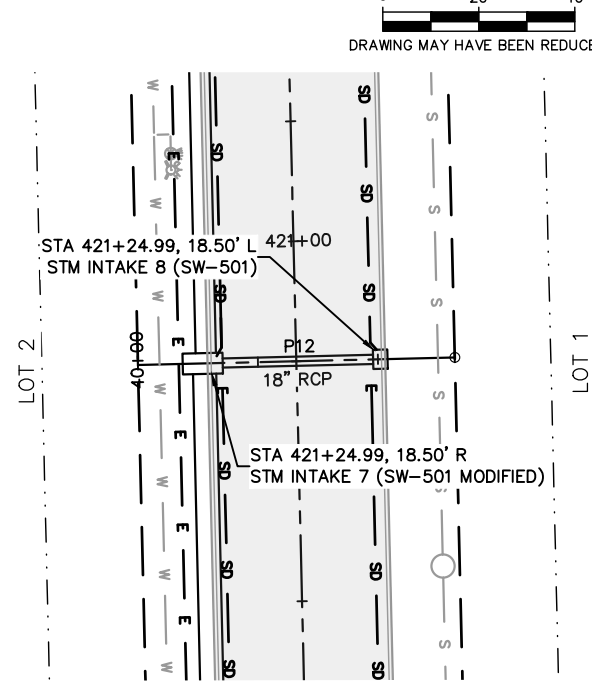
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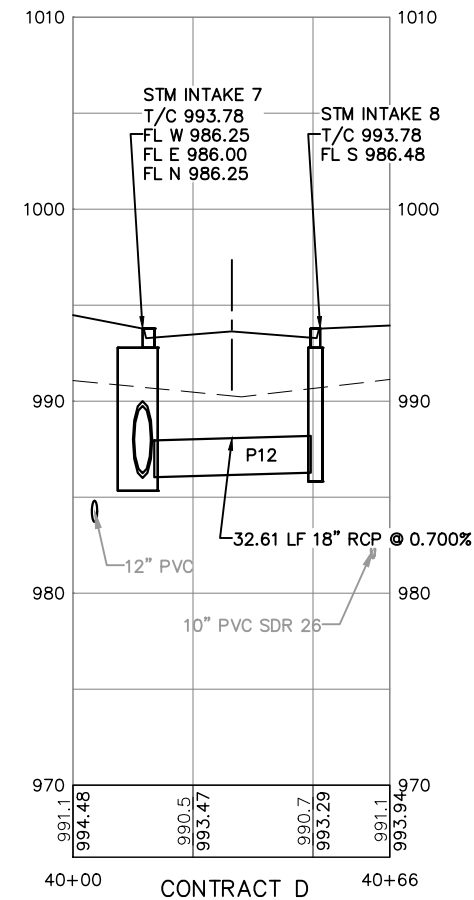
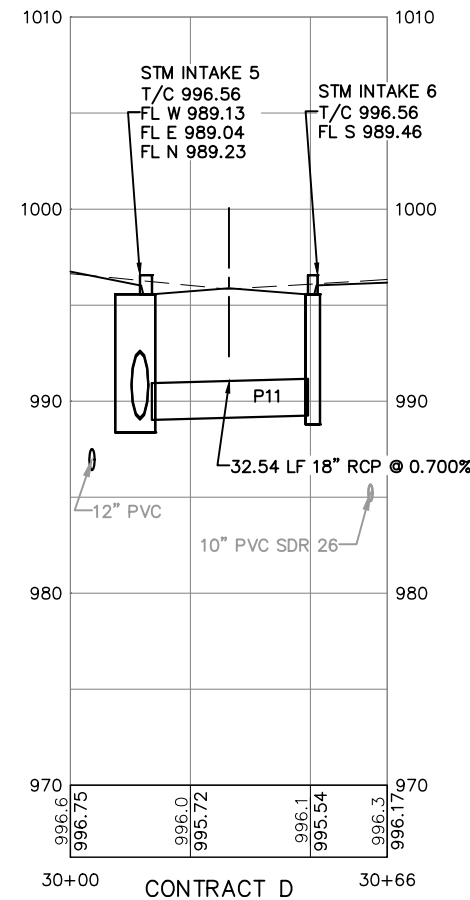
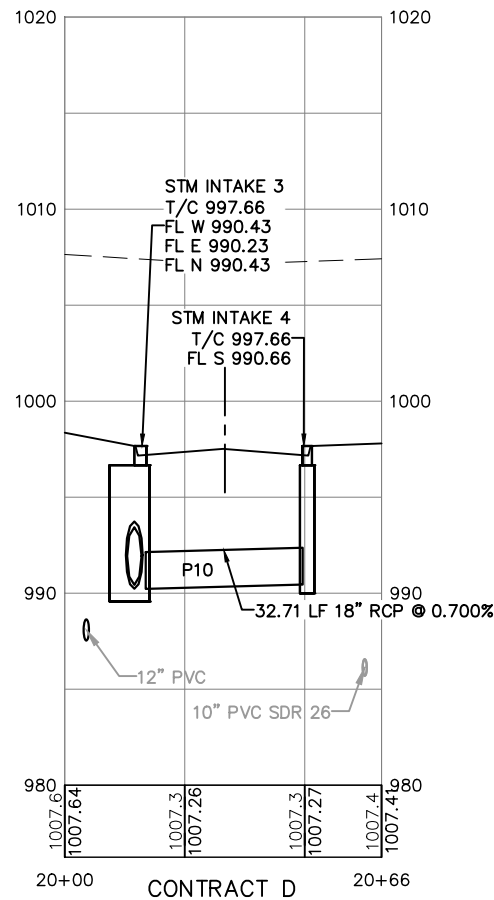
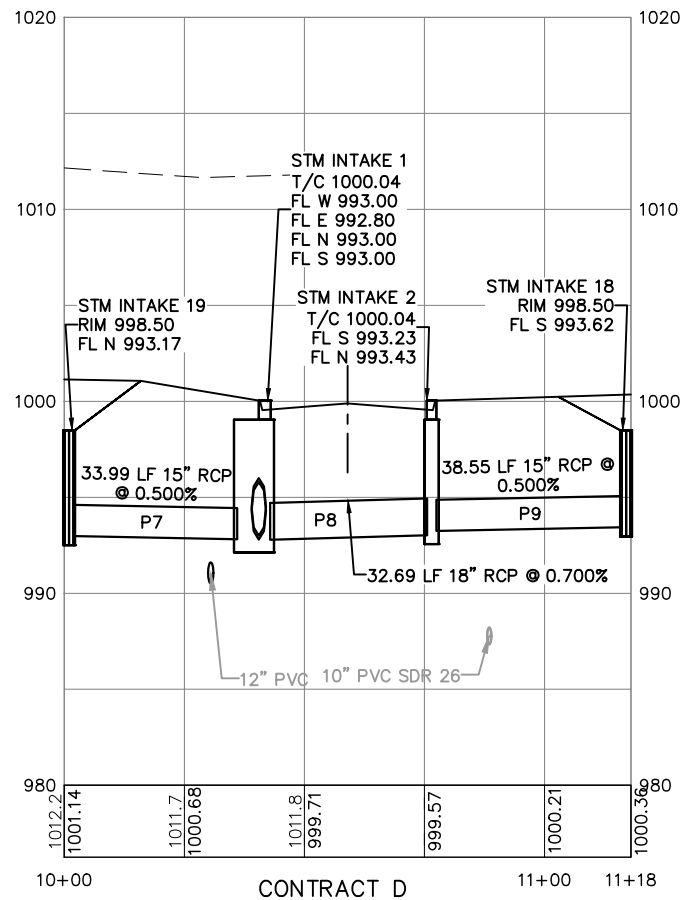
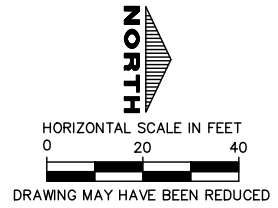
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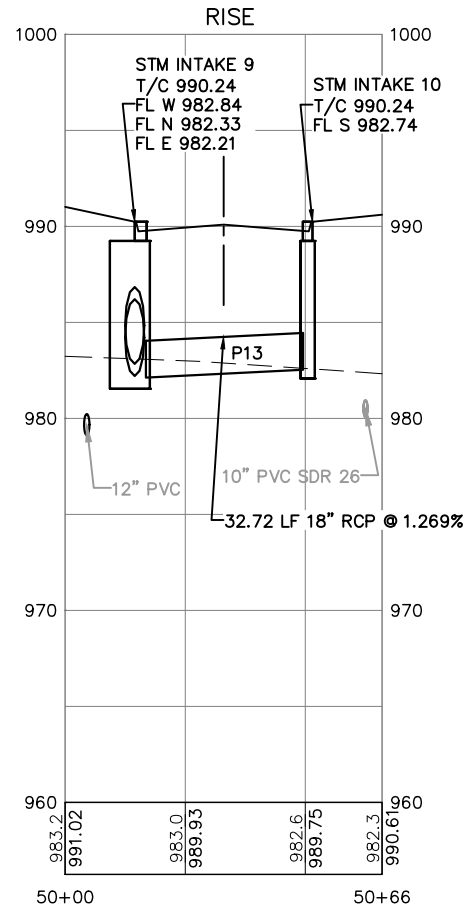
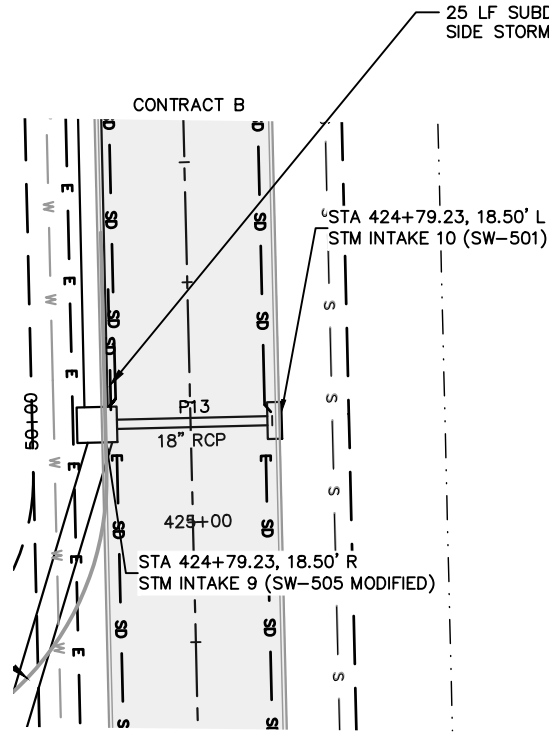


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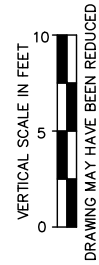
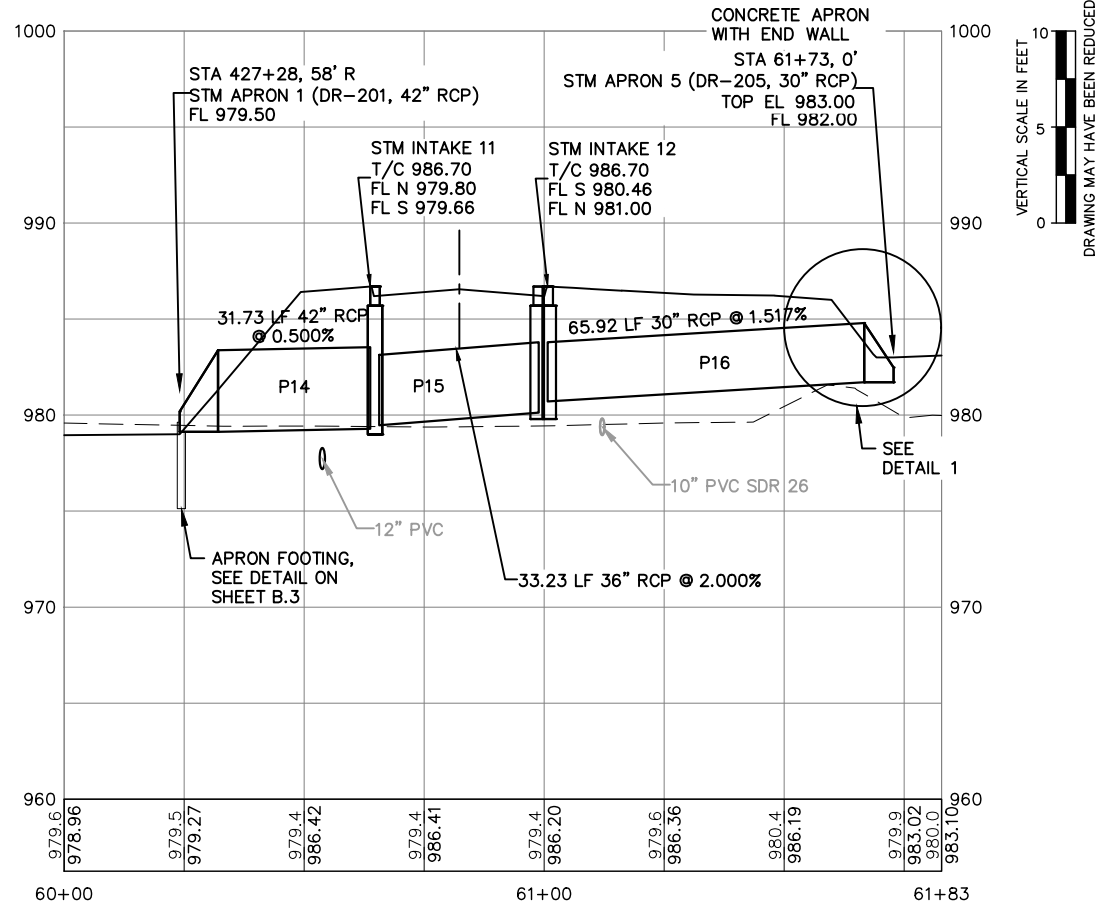
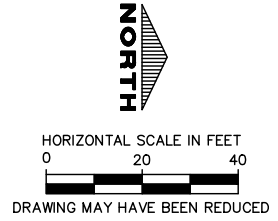
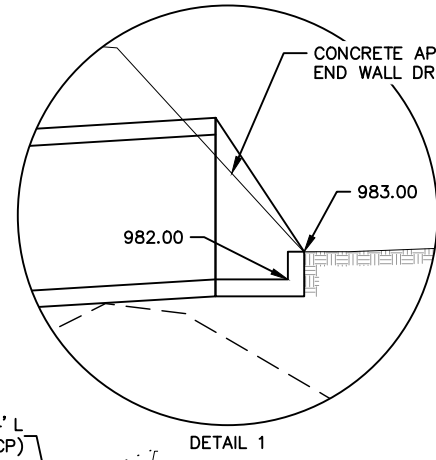
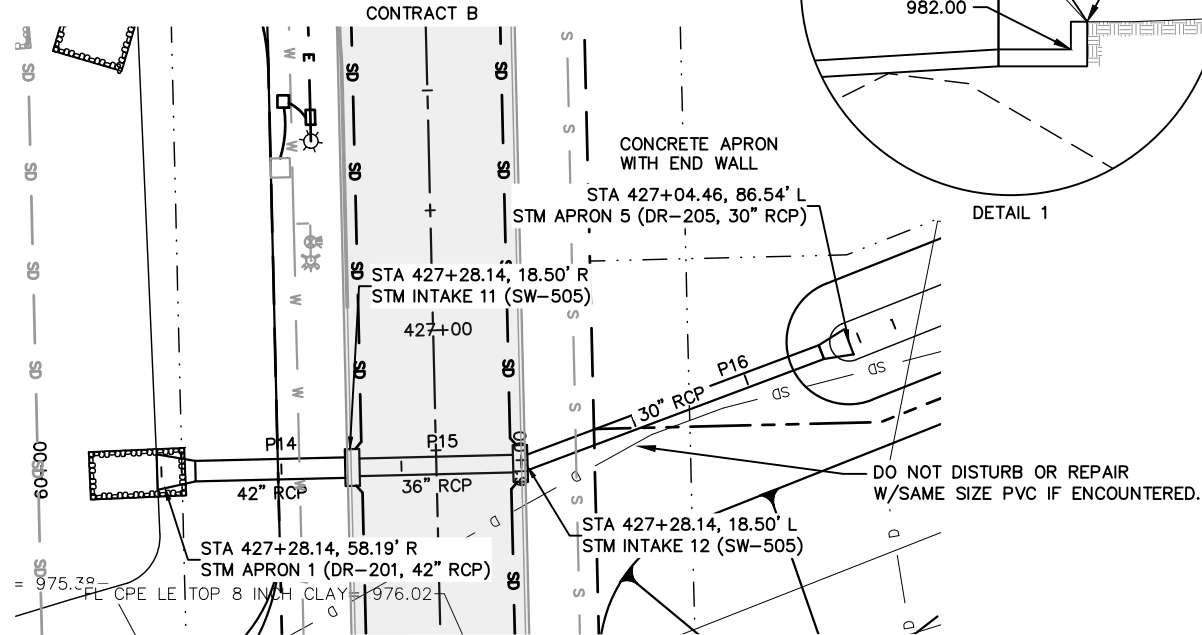


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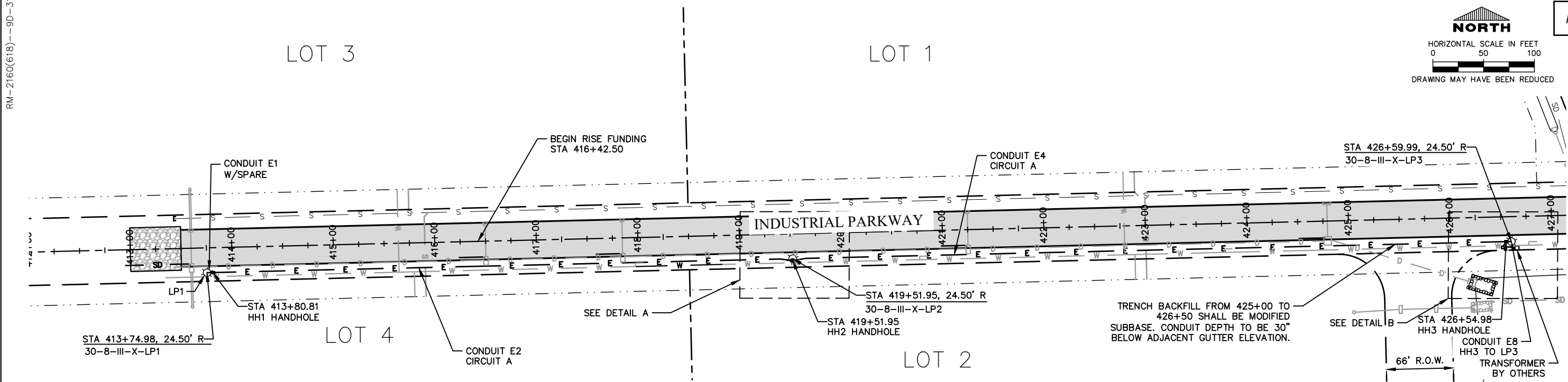




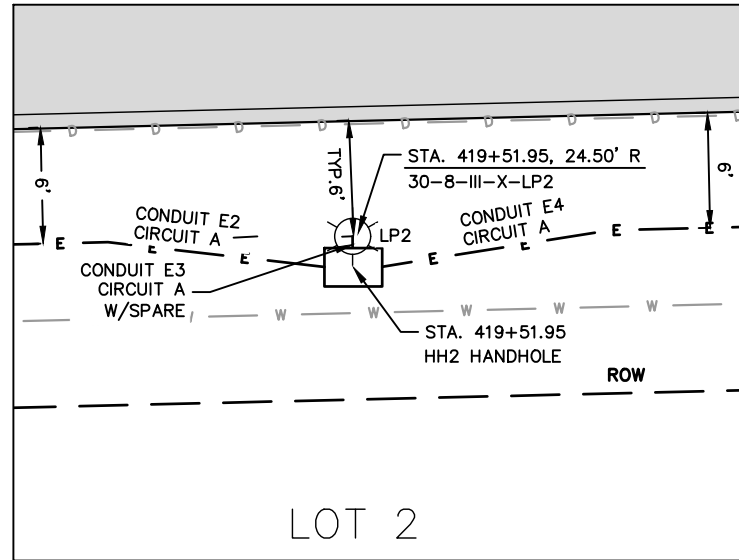
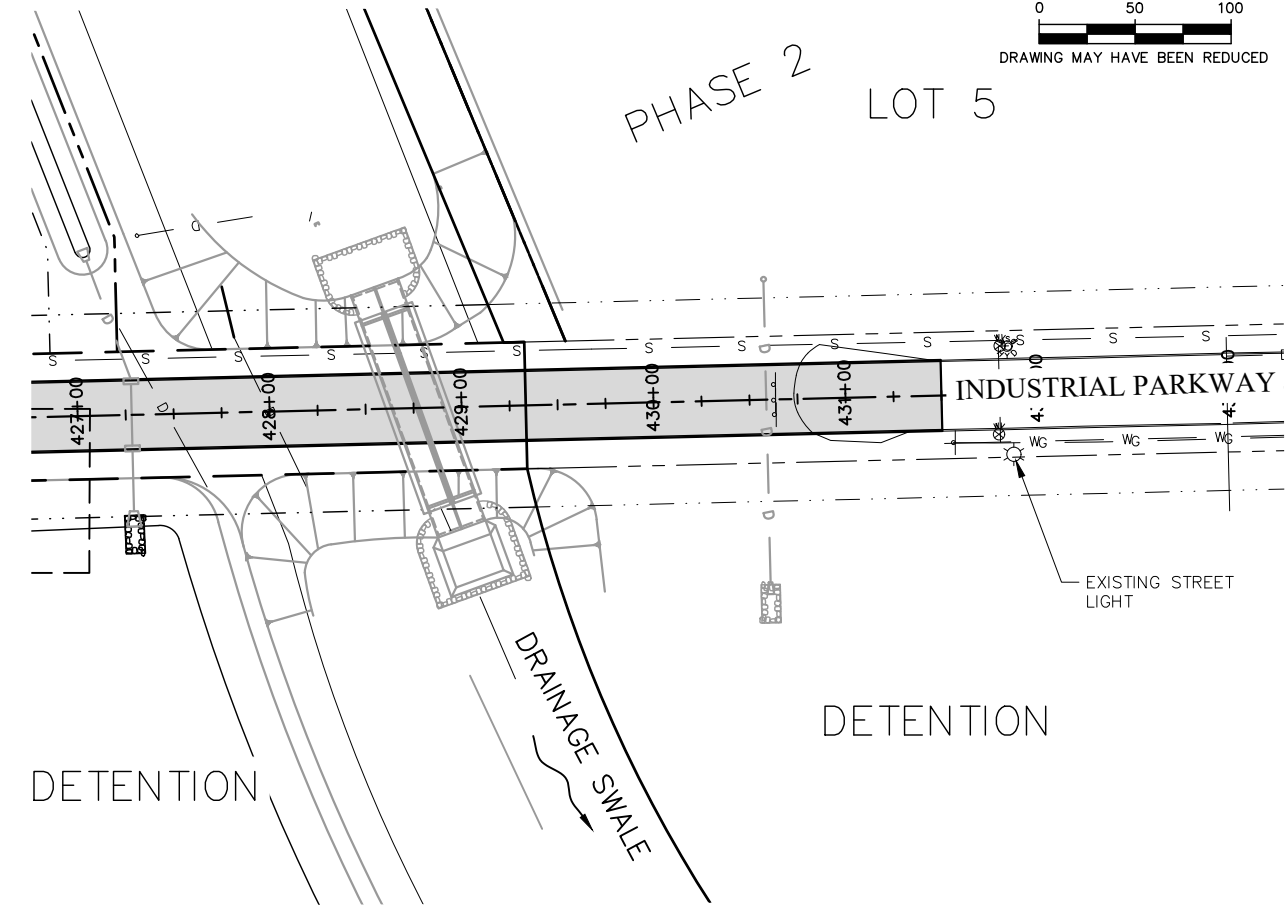
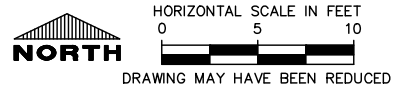
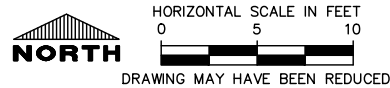
CONTRACT D



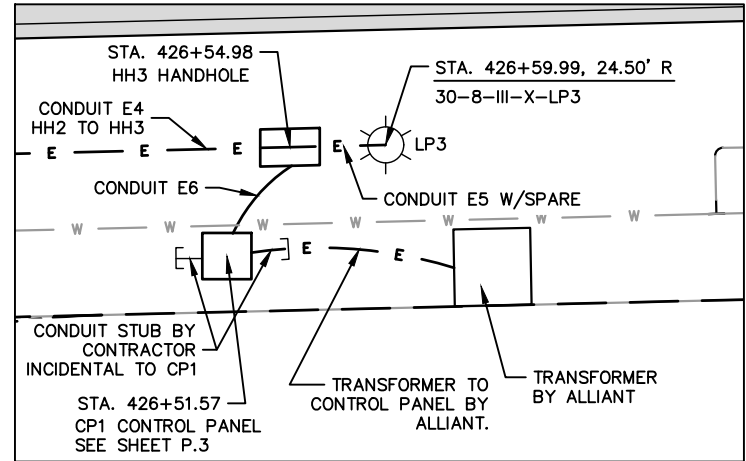
CONTRACT D



NOTES:  
SEE SHEET C.3 FOR LIGHTING CONDUIT TABLE  
SEE SHEET C.3 FOR LIGHTING INSTALLATION TABLE  
SEE SHEET P.1 FOR CIRCUITS



DETAIL A



DETAIL B

LIGHTING AND ELECTRICAL NOTES:

- CONSTRUCTION SHALL CONFORM TO THE CURRENT IOWA DOT STANDARD SPECIFICATIONS, SPECIAL PROVISION AND CURRENT SUPPLEMENTAL SPECIFICATIONS FOR HIGHWAY LIGHTING, AND THE NATIONAL ELECTRIC CODE.
- THE CONTRACTOR SHALL PROVIDE ALL NECESSARY CABLE SPLICES, CONNECTOR ASSEMBLIES, AND FUSES AT EACH HANDHOLE OR BASE AS REQUIRED.
- ALLIANT ENERGY WILL INSTALL A TRANSFORMER AT LOCATION SHOWN ON THE PLANS. CONTRACTOR SHALL INSTALL A COMMERCIAL GRADE WEATHERPROOF METER & CONTROLLER WITH BASE FOR SINGLE PHASE 120/240 VOLTS. PHOTOCELL LIGHT SENSOR FOR LIGHTING CIRCUITS SHALL BE ON CONTROLLER.
- ALL CONDUIT LENGTHS ARE MEASURED AND PAID BASED UPON THE HORIZONTAL DISTANCE FROM CENTER OF HANDHOLE TO CENTER OF HANDHOLE OR CENTER OF LIGHT BASE OR CENTER OF METER PEDESTAL. VERTICAL RUNS OF WIRE/CONDUIT ARE INCIDENTAL TO ASSOCIATED BID ITEMS.
- CONDUIT DEPTH OF BURY FOR STREET LIGHTS SHALL BE 30". TRENCH BACKFILL WITHIN 5' OF EXISTING OR PROPOSED PAVEMENT SHALL BE MODIFIED SUBBASE TO WITHIN 6" OF FINISH GRADE OR BOTTOM OF SUBBASE. TRENCH BACKFILL OUTSIDE 5' OF EXISTING OR PROPOSED PAVEMENT MAY BE INSITU MATERIAL ADEQUATELY COMPACTED.







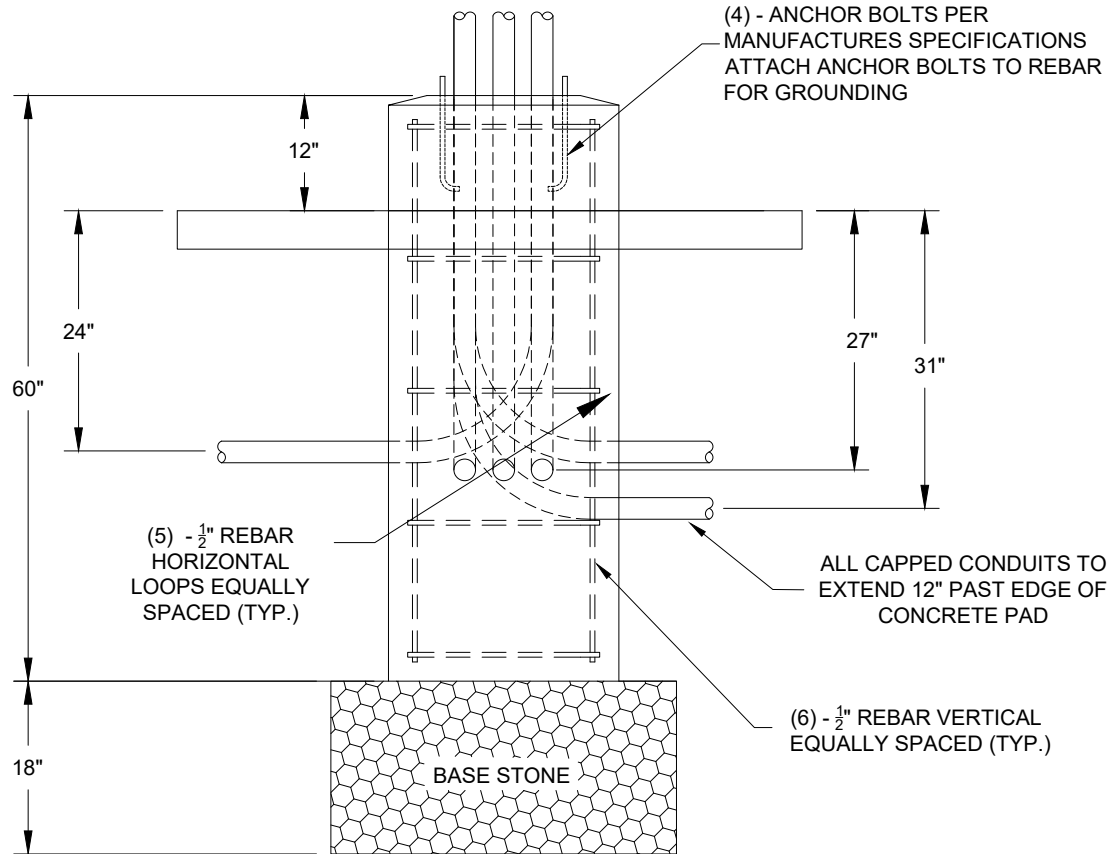
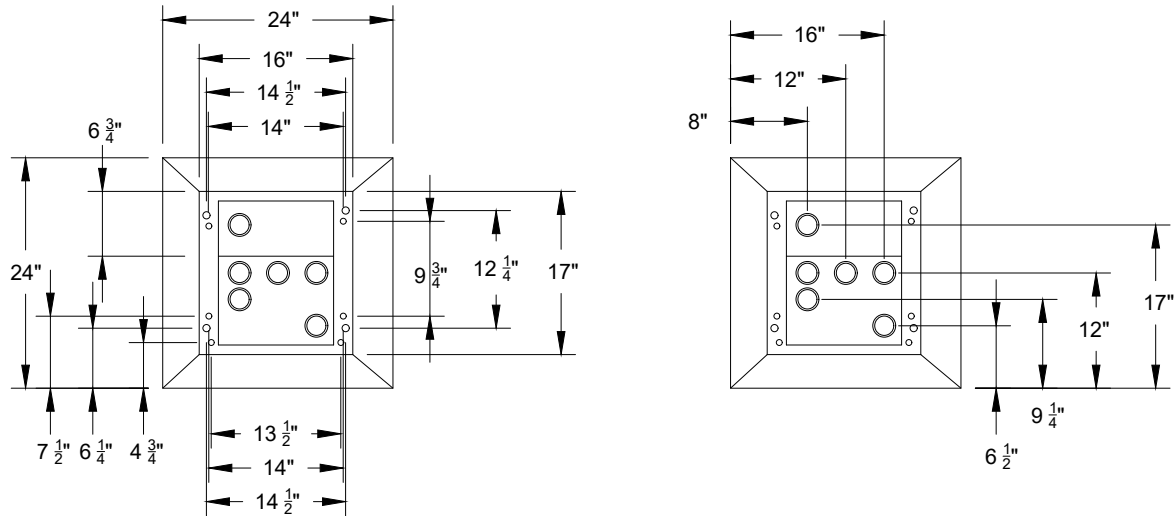
1. STREET LIGHT FOUNDATION SHALL BE 24" DIAMETER BY 84" DEEP PRECAST CONCRETE BASE BY IOWA BASE, INC. OR EQUIVALENT AND IS CONSIDERED INCIDENTAL TO STREET LIGHT.
2. FOUNDATION SHOULD INCLUDE ACCESS HOLES FOR SEPARATE 2" CONDUITS AS SHOWN ON PLANS CONNECTING TO POLE.
3. GROUND ROD IS TO BE PER MANUFACTURER'S RECOMMENDATION AND IS CONSIDERED INCIDENTAL TO STREET LIGHT



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RM-2160(618)--9D-31

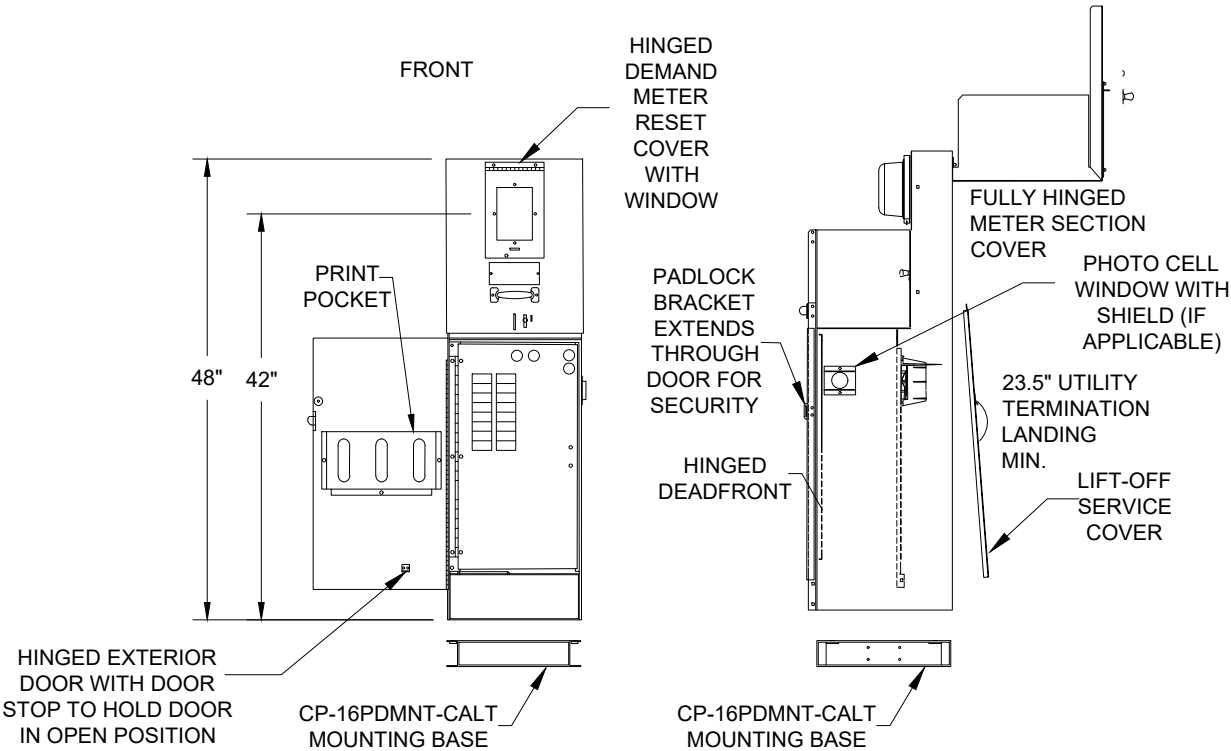
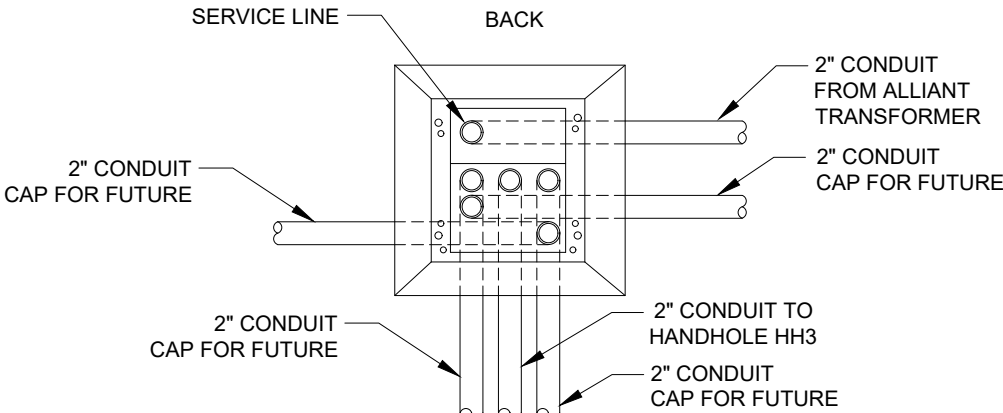
Item 24.



NOTE:  
A GRADED STONE BASE SHALL BE USED UNDER THE PC CONCRETE SLAB AS DEEMED NECESSARY BY THE ENGINEER.

NOTE:  
ALL REINFORCING STEEL SHALL REMAIN 2.5" FROM ALL SIDES OF CONTROLLER FOUNDATION.

FOUNDATION DETAIL



METER & CABINET DETAIL

ALLIANT ENERGY COORDINATION:  
SERVING UTILITY: ALLIANT ENERGY – ENGINEERING CONTACT PERSON: CHAD MEIER 563-587-4564

TRANSFORMER: ALLIANT ENERGY WILL PROVIDE A PAD MOUNTED TRANSFORMER NEAR THE LOCATION OF THE SERVICE CONNECTION INDICATED ON PLAN SHEET P.1. ALLIANT ENERGY WILL PROVIDE CONNECTION FROM THE TRANSFORMER TO THE CONTROLLER.

TYPE OF SERVICE:  
THE SERVICE WILL BE 120/240 VOLT, 100 AMP, SINGLE PHASE, GROUNDED AND WILL BE RUN UNDERGROUND FROM A NEW ALLIANT ENERGY SERVICE/METER. THE CONTRACTOR SHALL PROVIDE AND INSTALL CONDUCTORS OF THE PROPER SIZE FROM THE LIGHTING PANEL TO THE SERVICE/METER. THIS SHALL BE DONE SO AS TO COMPLY WITH THE LATEST PROVISIONS OF THE ALLIANT ENERGY "ELECTRIC SERVICE RULES, CHAPTER 6, SECTION 616".

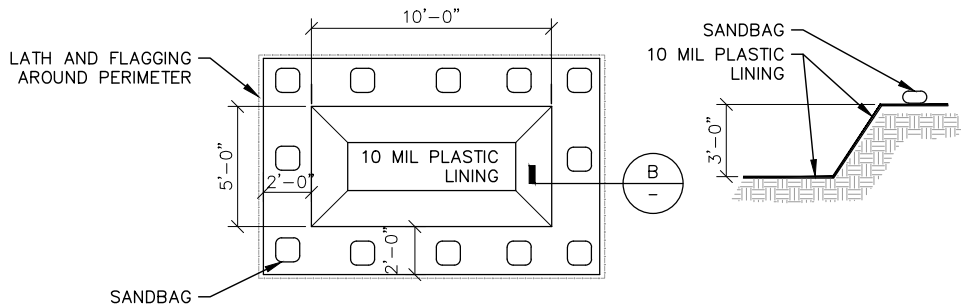
ENGINEERING CONTACT PERSON: JON LUTZ, PROJECT ENGINEER, ORIGIN DESIGN, 563-556-2464

CONTRACTOR: THE CONTRACTOR IS RESPONSIBLE FOR FURNISHING AND INSTALLING ALL CONDUIT AND CONDUCTORS TO THE VARIOUS LOCATIONS AS SHOWN ON THE PLANS OR AS DESCRIBED HEREIN. THE CONTRACTOR SHALL COORDINATE THE PLACEMENT OF THE SERVICE CONDUCTOR AND THE METERING EQUIPMENT WITH ALLIANT ENERGY, AND PROVIDE FOR THESE REQUIREMENTS AS PART OF THEIR CONTRACT. ALL UNDERGROUND BENDS SHALL BE SWEEP TYPE. ALL WIRING SHALL BE COPPER.

CODE: ALL WORK SHALL CONFORM TO NEC AND ANY LOCAL OR STATE ORDINANCES.

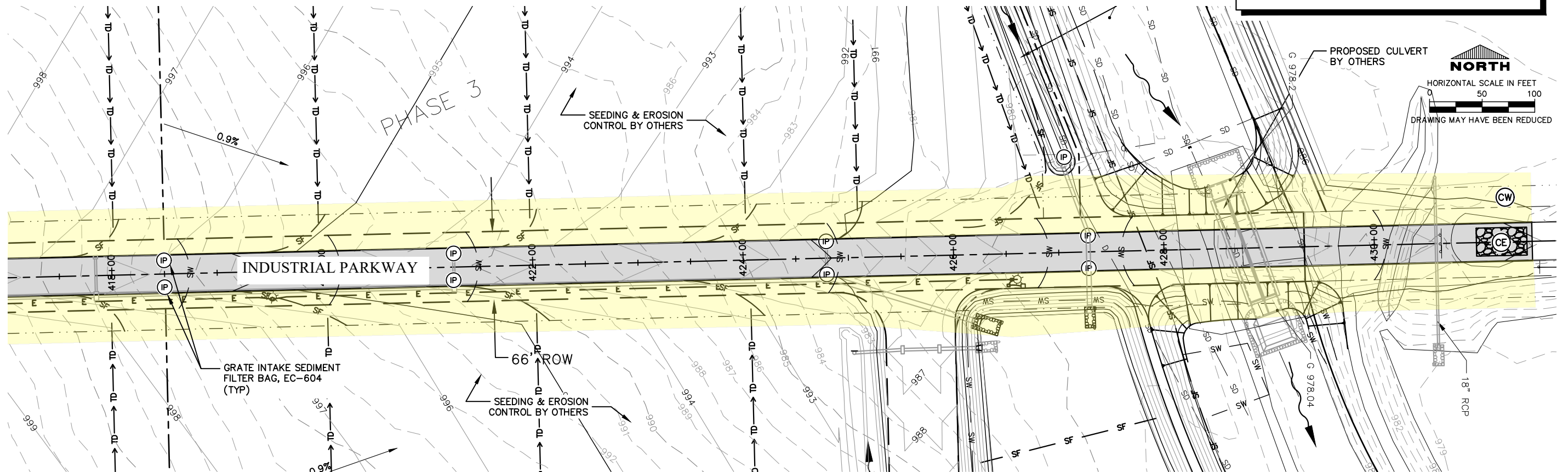
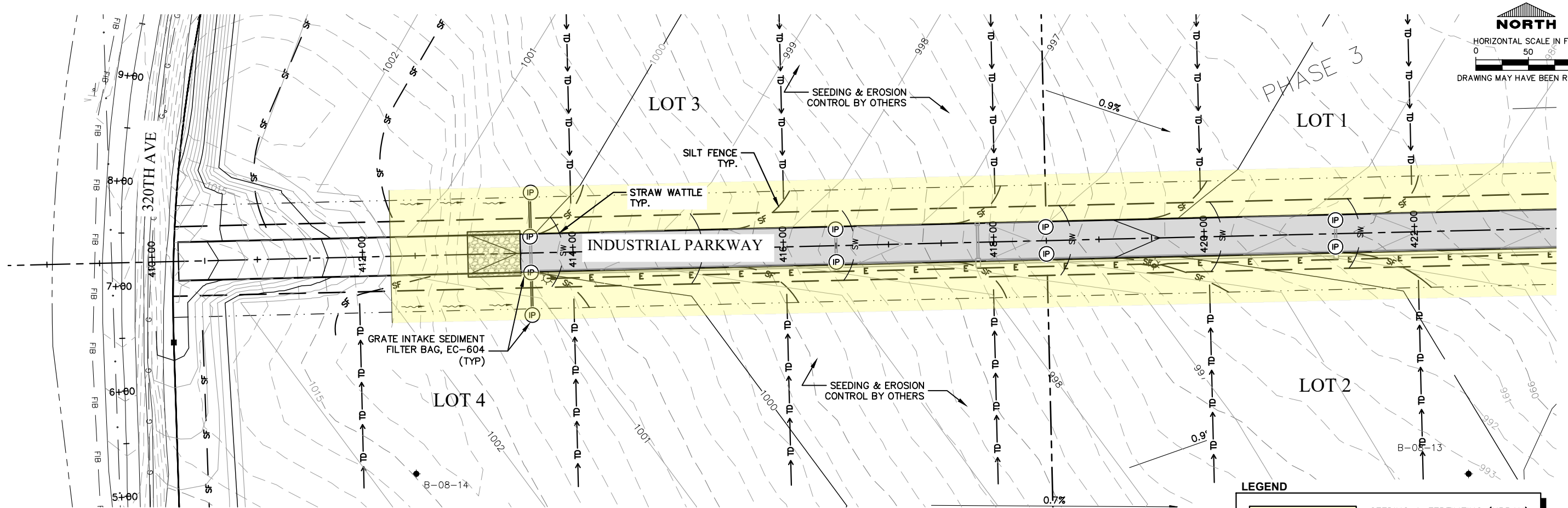
CONSTRUCTION COORDINATION: THE CONTRACTOR SHALL COORDINATE ALL ELECTRICAL WORK WITH ALLIANT ENERGY AND THE CITY OF DYERSVILLE.

REFERENCE PLANS AND SPECIFICATIONS: THE ELECTRICAL CONTRACTOR SHOULD REVIEW THE FOLLOWING PLAN SHEETS AND SPECIFICATIONS: PLAN SHEETS P.1-P.3, C.1-C.3.

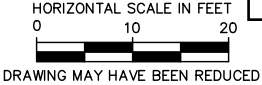


**6** **TEMPORARY CONCRETE WASHOUT**  
RR.1 NOT TO SCALE

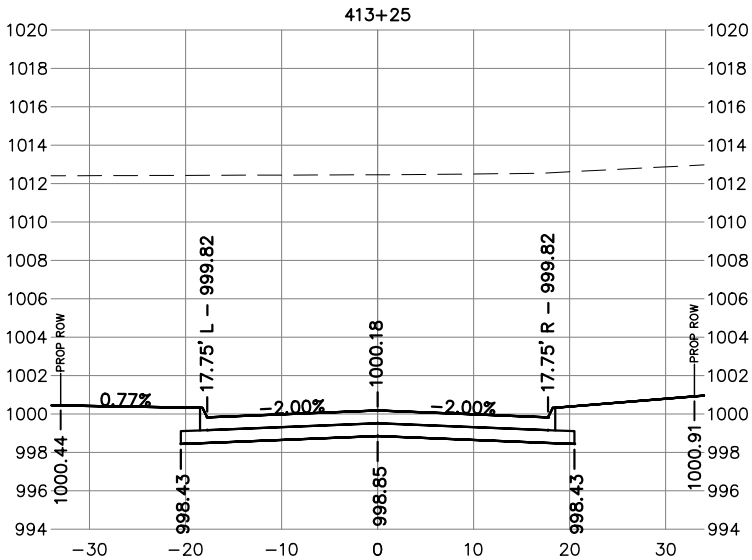
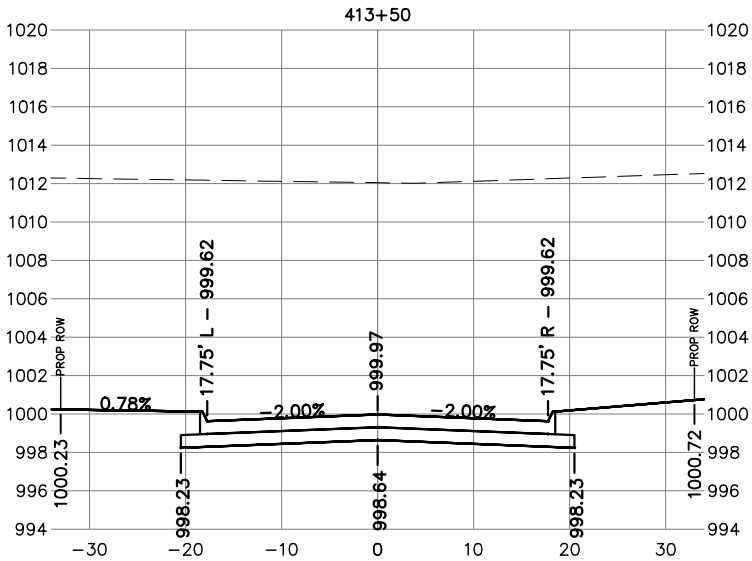
- NOTES:
1. WASHOUT FACILITY SHALL NOT BE LOCATED WITHIN 50 FEET OF STORM DRAINS, OPEN DITCHES OR WATERBODIES.
  2. WASHOUT FACILITIES MUST BE CLEANED OR NEW FACILITIES CONSTRUCTED ONCE THE FACILITY IS 75% FULL. HARDENED CONCRETE SHALL BE REMOVED AND DISPOSED OF. IF THE FACILITY IS TO BE REUSED, LINE THE STRUCTURE WITH NEW 10 MIL POLYETHYLENE SHEETING FREE OF HOLES OR TEARS.
  3. A SIGN SHALL BE POSTED ADJACENT TO THE FACILITY TO INFORM CONCRETE EQUIPMENT OPERATORS OF THE FACILITY OR THE JOB SITE SUPERINTENDENT SHALL ENSURE THAT CONCRETE EQUIPMENT OPERATORS USE THE WASHOUT FACILITY.
  4. IF NECESSARY, A CRUSHED STONE PATH SHALL BE CONSTRUCTED TO PROVIDE EASE OF ACCESS FOR EQUIPMENT.
  5. WHEN THE FACILITY IS NO LONGER REQUIRED, THE HARDENED CONCRETE SHALL BE REMOVED AND DISPOSED OF, THE MATERIALS USED TO CONSTRUCT THE FACILITY SHALL BE REMOVED, AND THE HOLE BACKFILLED AND THE SURROUNDING AREA REPAIRED.



- NOTES:
1. SITE HAS BEEN GRADED TO FINAL CONTOURS INCLUDING AT CULVERT AREA.
  2. DIRT SUBGRADE HAS BEEN COMPACTED AND ROUGH TRIMMED TO 1" HIGH TO 3' OUTSIDE CURB IN 2023.



Item 24.



P:\21\249\DRAWINGS\CIVIL\21249D.ZZ.11.XS4(DOT).DWG 3/19/2024 11:58:48 AM LYNN NEAL

RM-2160(618)--9D-31

PROJECT NUMBER

RM-2160(618)--9D-31

20 WEST INDUSTRIAL CENTER - PHASE 3 - CONTRACT D

origin 800 556-4491

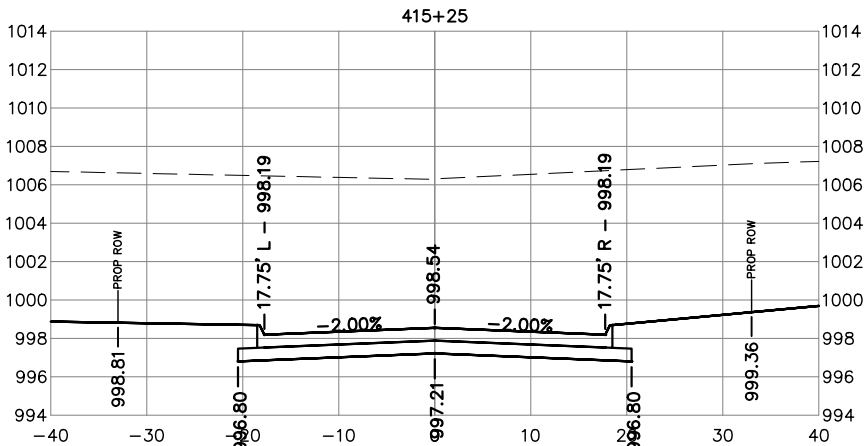
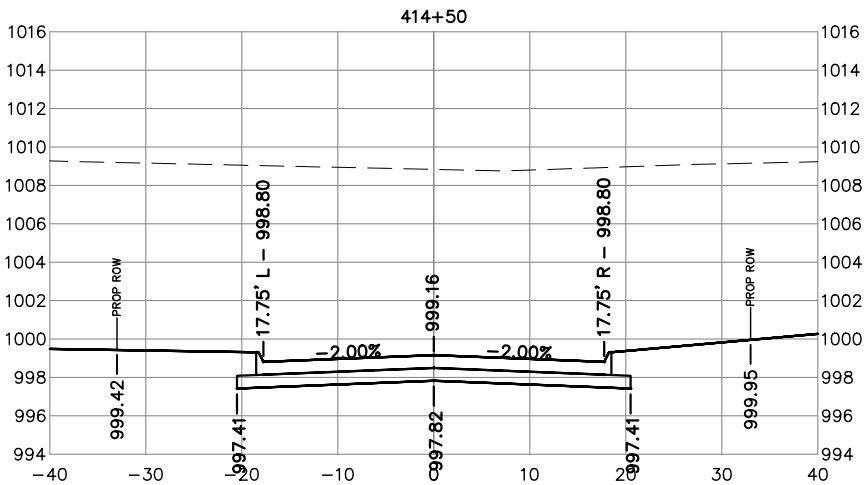
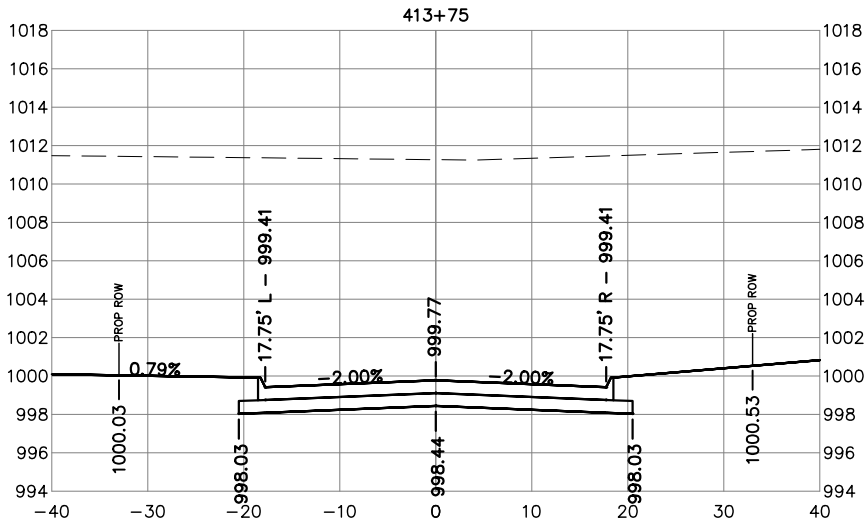
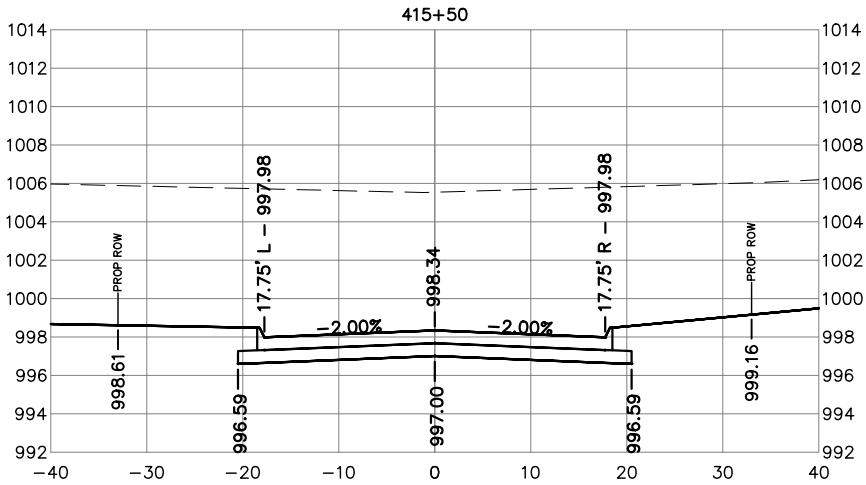
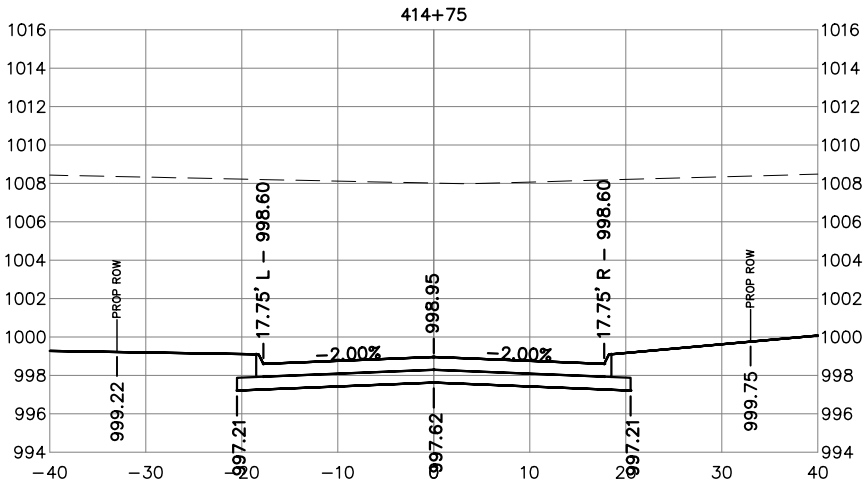
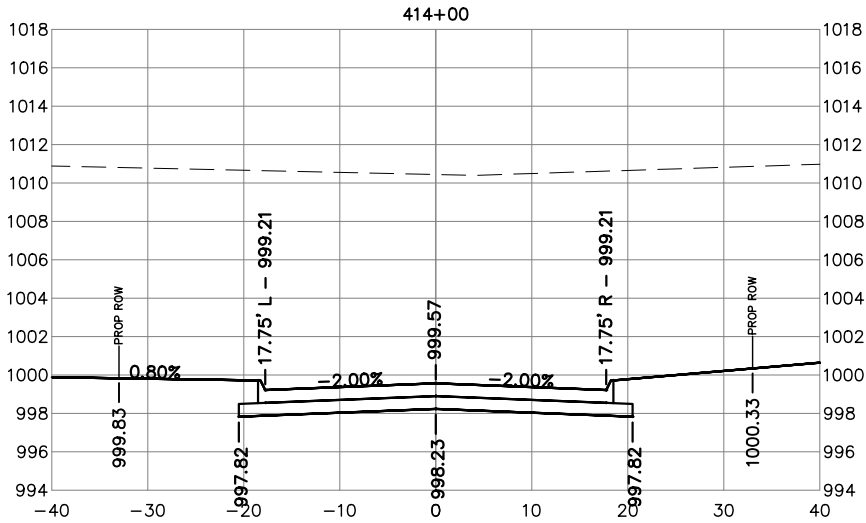
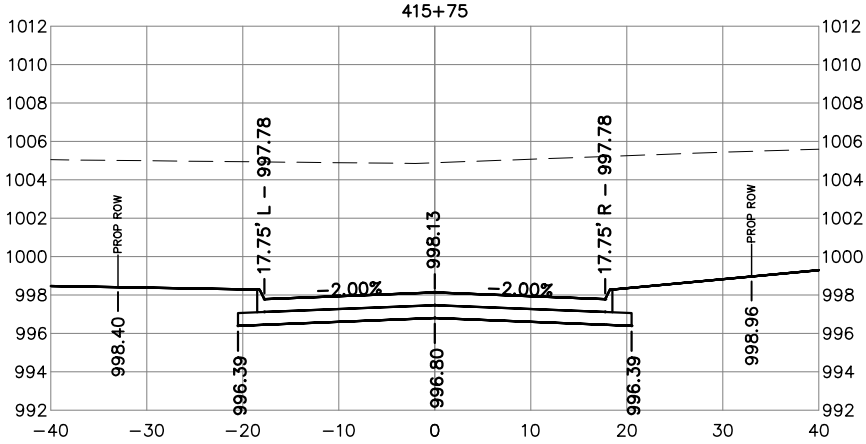
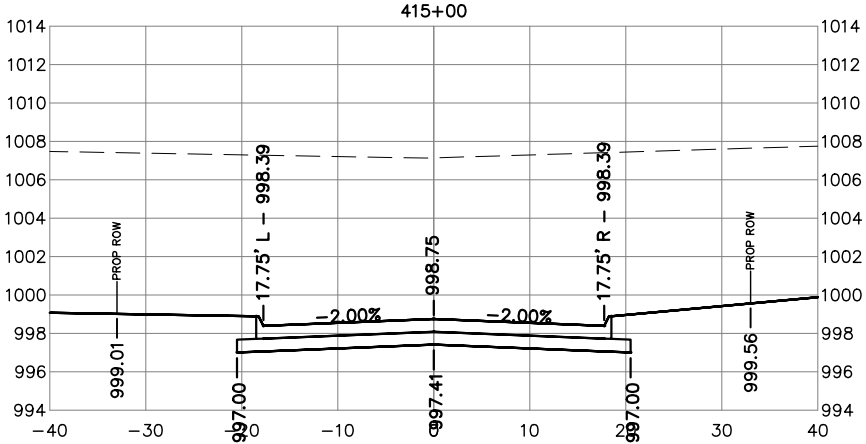
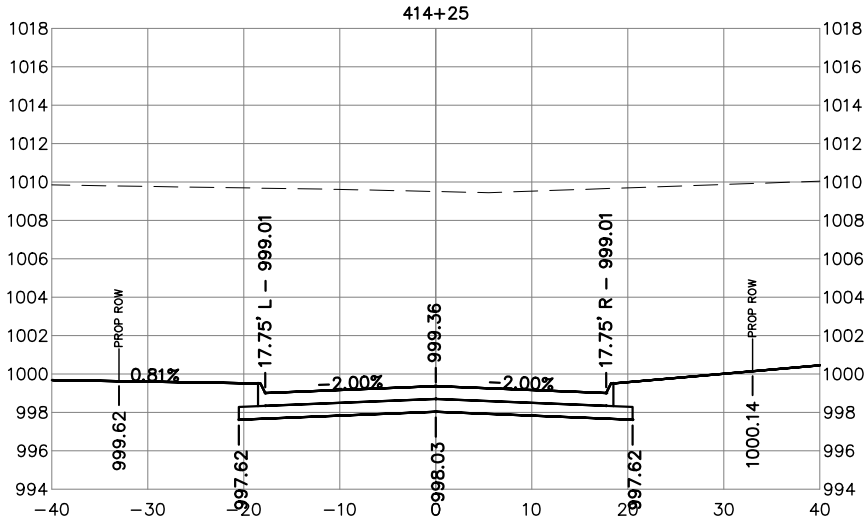
CITY OF DYERSVILLE - DELAWARE COUNTY

CROSS SECTIONS

03-19-24

W.2

234



HORIZONTAL SCALE IN FEET

0 10

DRAWING MAY HAVE BEEN REDUCED

VERTICAL SCALE IN FEET

0 5 10

DRAWING MAY HAVE BEEN REDUCED

Item 24.

P:\21\249\DRAWINGS\CIVIL\21249D.ZZ 11 XS4(DOT).DWG 3/19/2024 11:58:50 AM LYNN NEAL

RM-2160(618)--9D-31

PROJECT NUMBER

RM-2160(618)--9D-31

20 WEST INDUSTRIAL CENTER - PHASE 3 - CONTRACT D

**origin** 800 556-4491

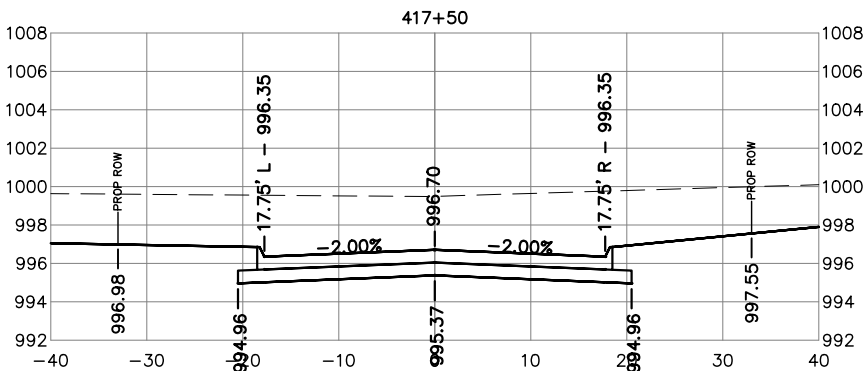
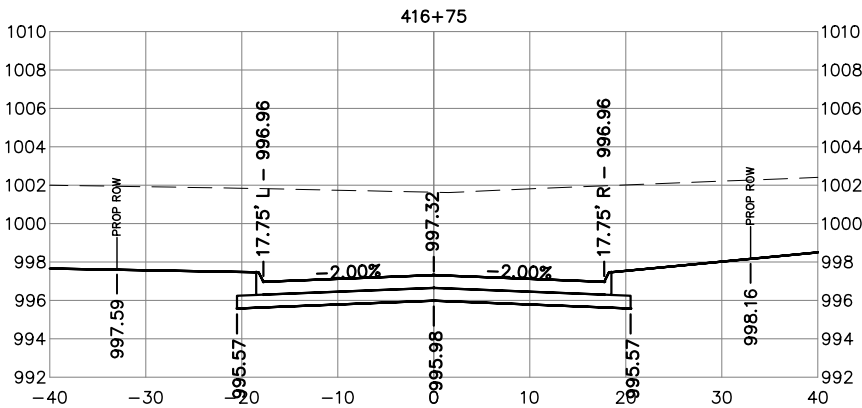
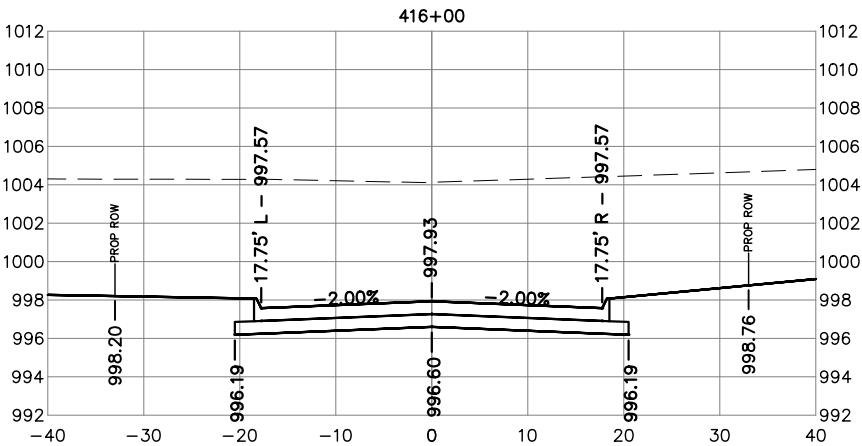
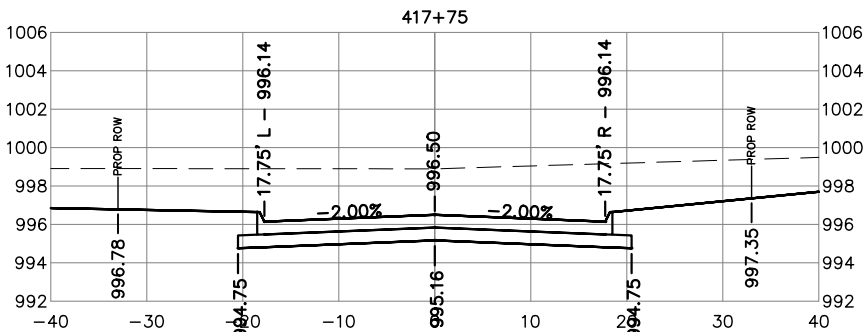
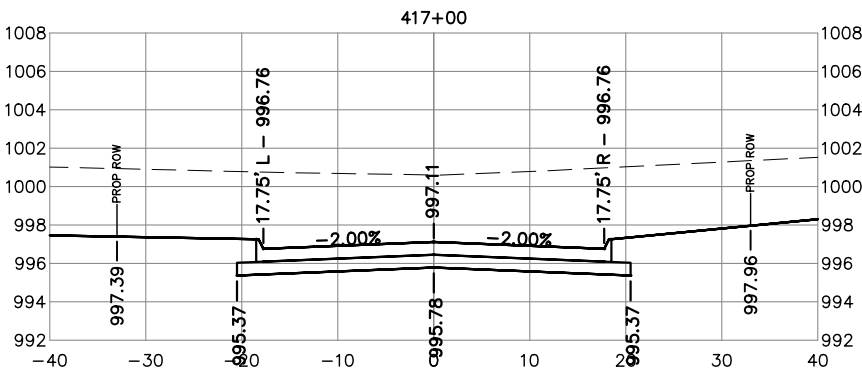
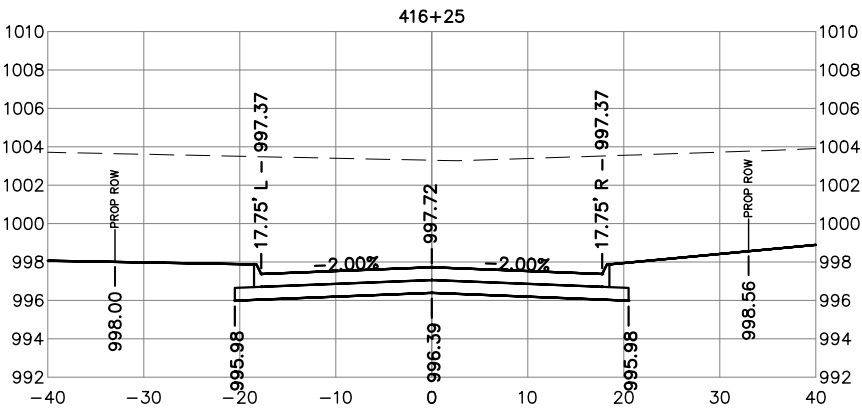
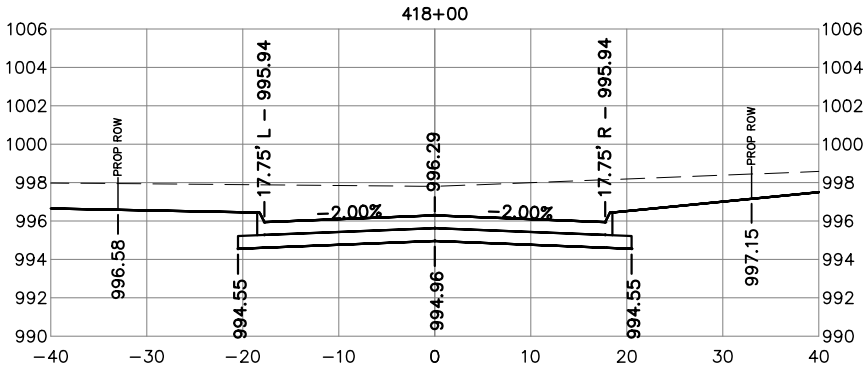
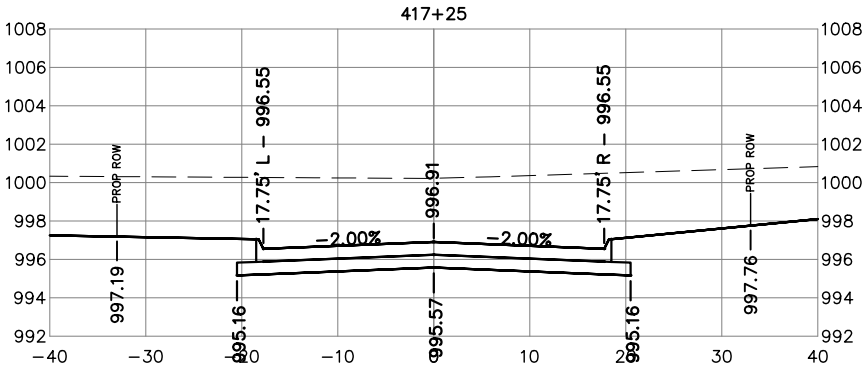
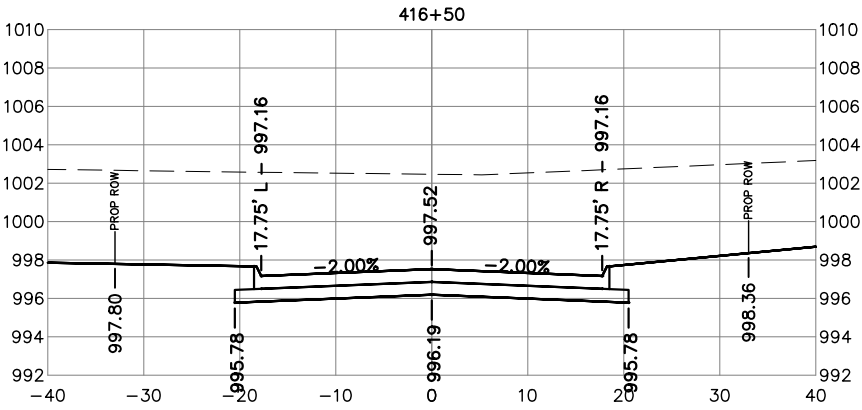
CITY OF DYERSVILLE - DELAWARE COUNTY

CROSS SECTIONS

03-19-24

W.3

235



HORIZONTAL SCALE IN FEET

0 10 20

DRAWING MAY HAVE BEEN REDUCED

VERTICAL SCALE IN FEET

0 5 10

DRAWING MAY HAVE BEEN REDUCED

Item 24.

P:\21\249\DRAWINGS\CIVIL\21249D\_ZZ 11\_XS4(DOT).DWG 3/19/2024 11:58:53 AM LYNN NEAL

RM-2160(618)--9D-31

PROJECT NUMBER

RM-2160(618)--9D-31

20 WEST INDUSTRIAL CENTER - PHASE 3 - CONTRACT D

origin 800 556-4491

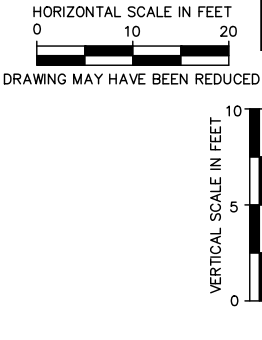
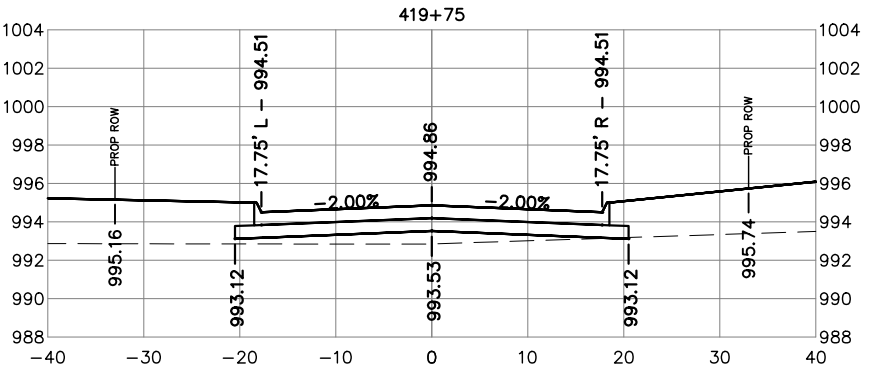
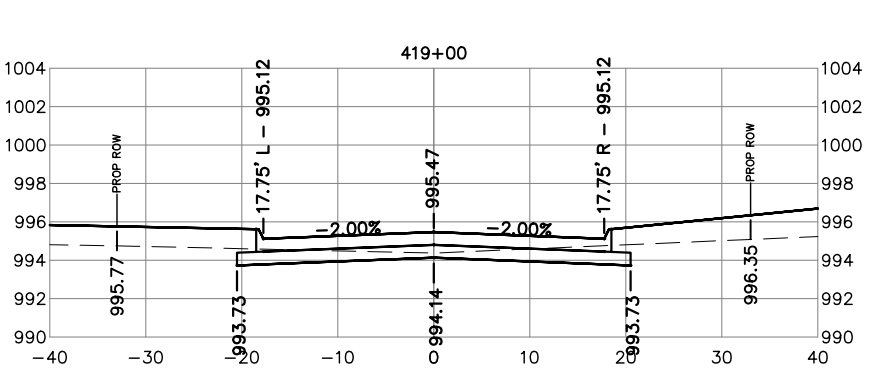
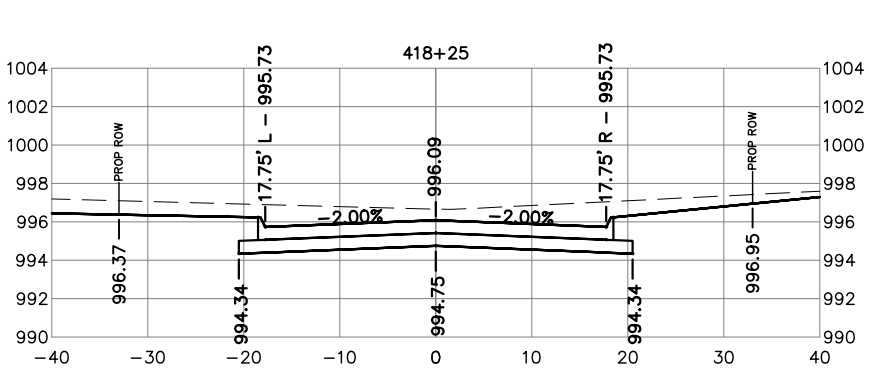
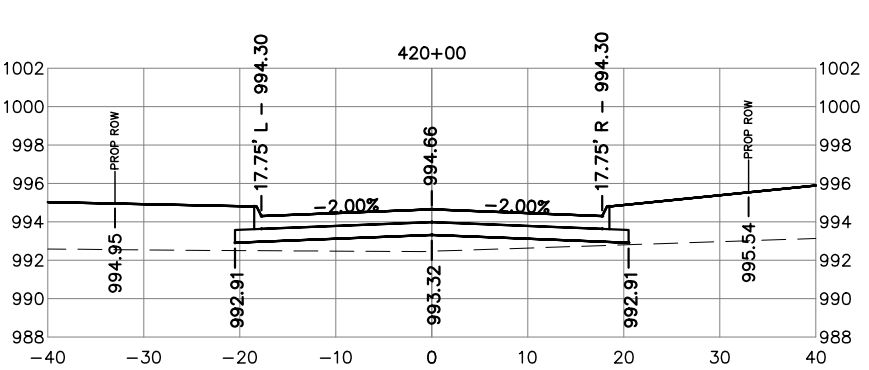
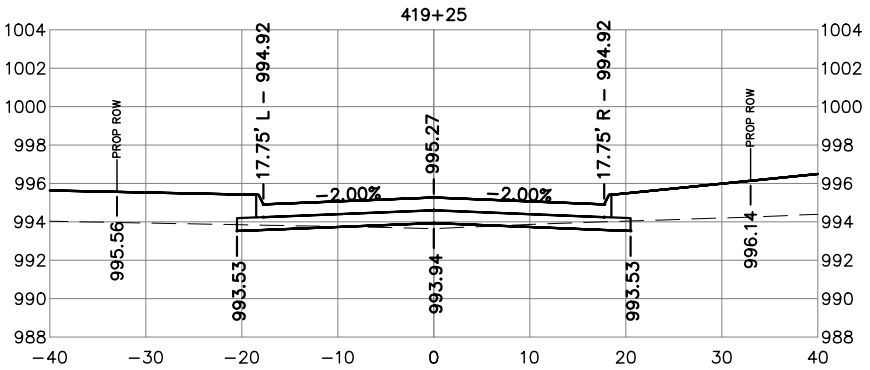
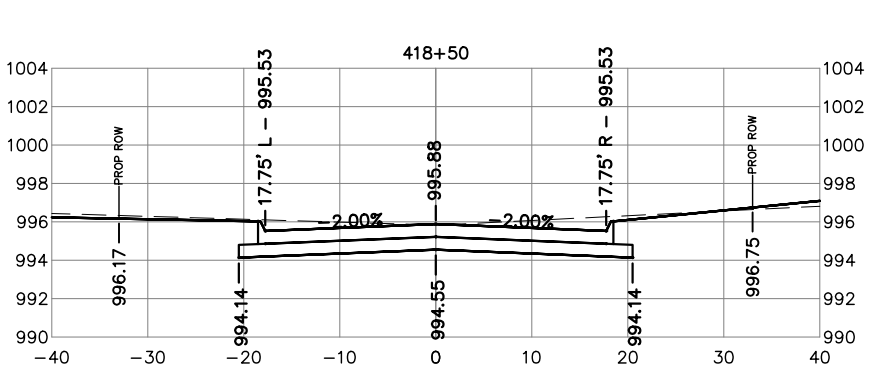
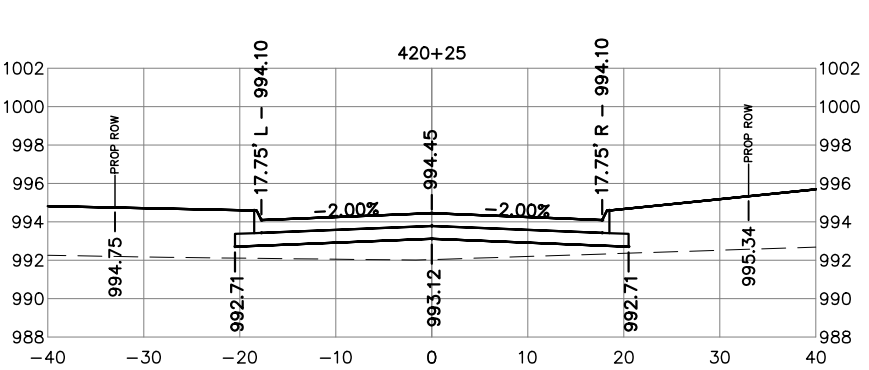
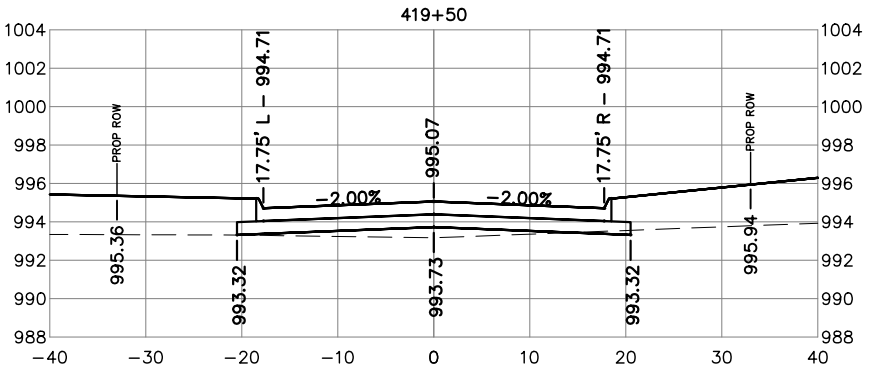
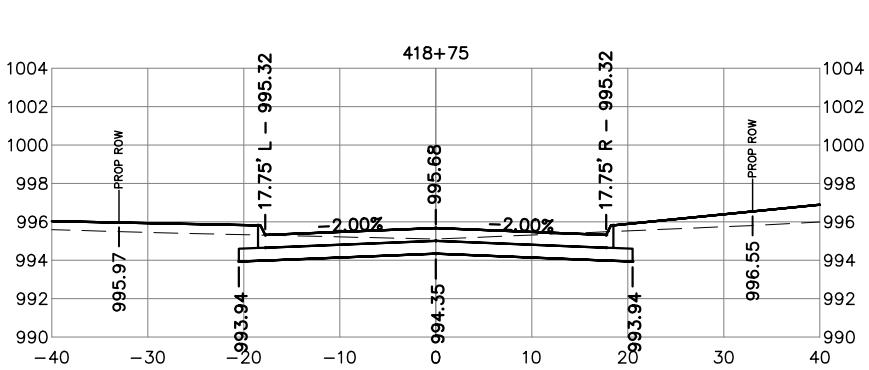
CITY OF DYERSVILLE - DELAWARE COUNTY

CROSS SECTIONS

03-19-24

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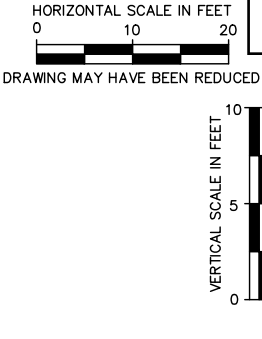
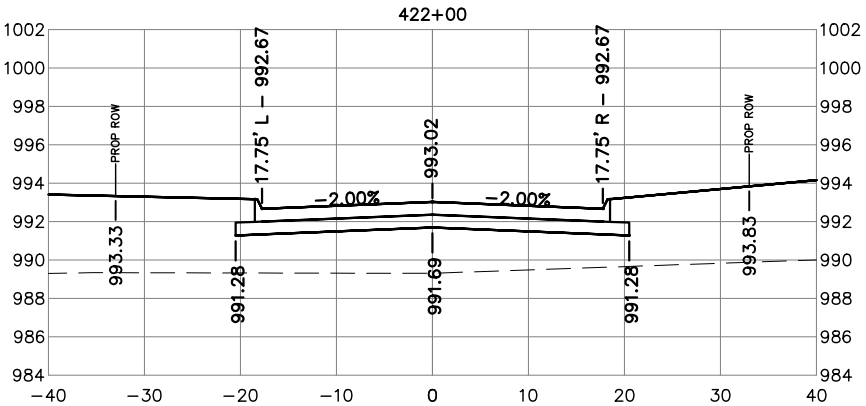
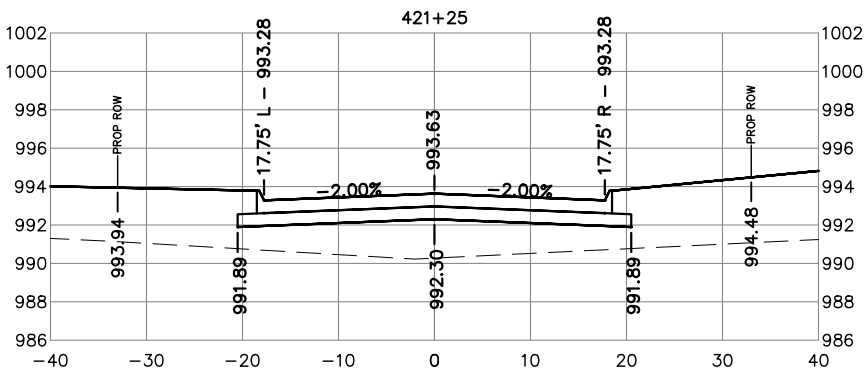
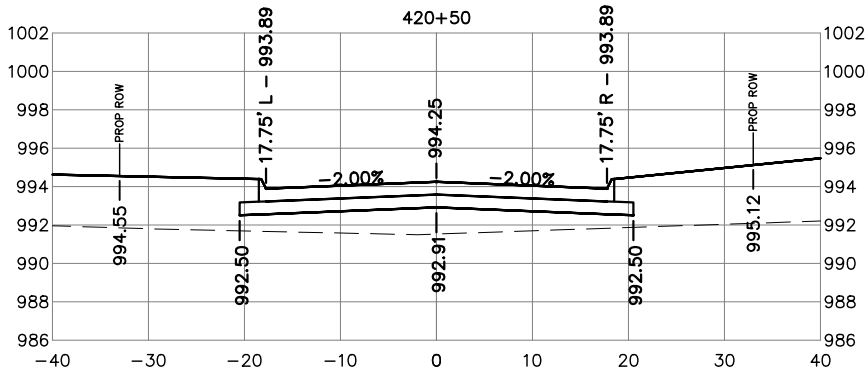
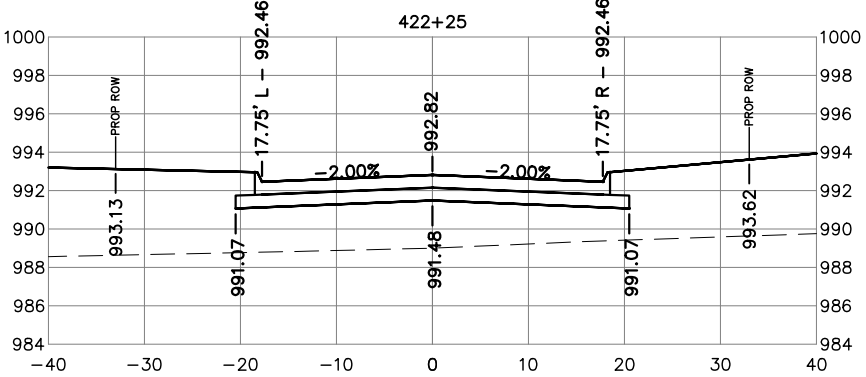
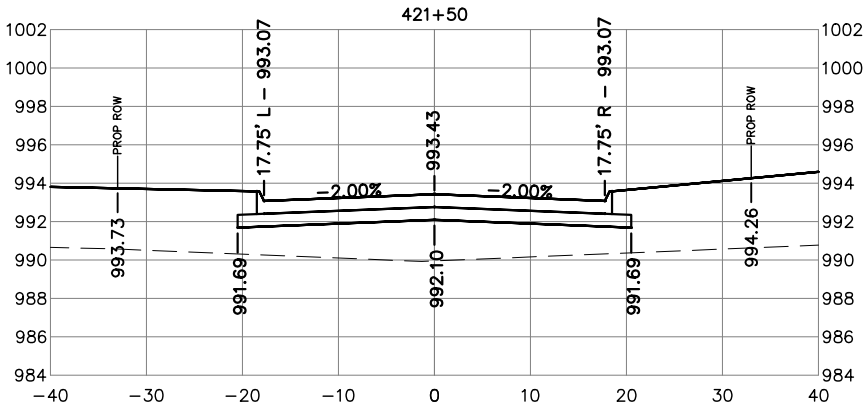
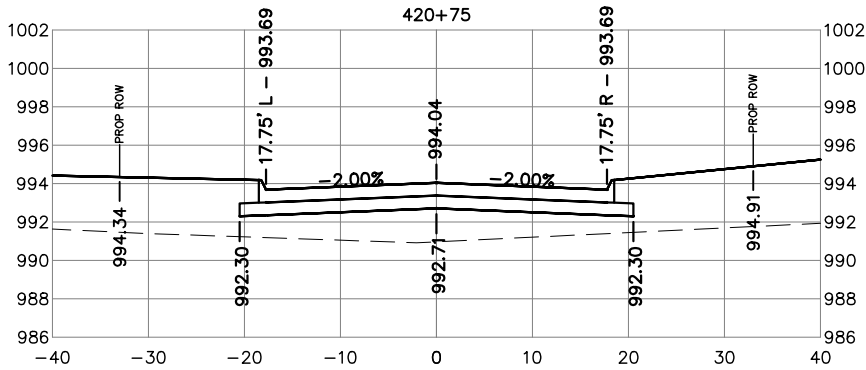
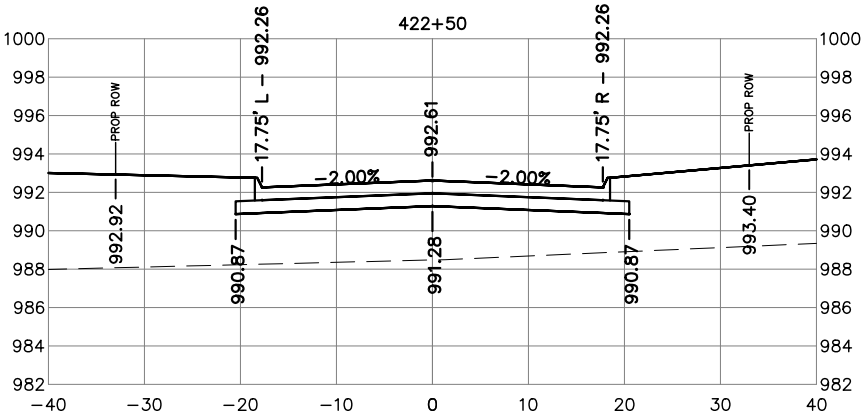
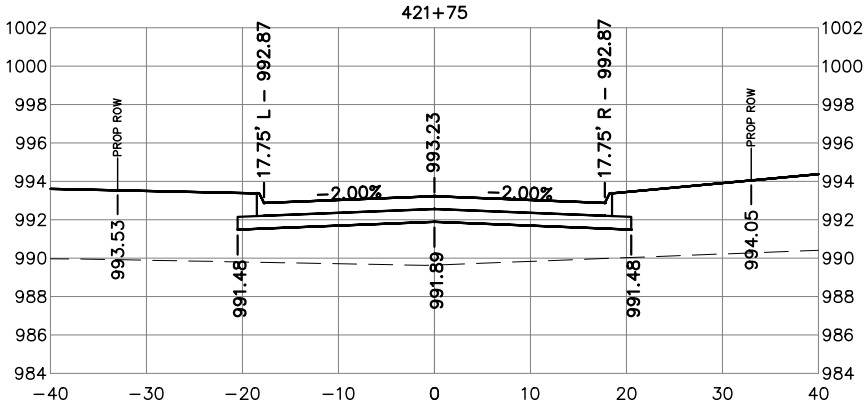
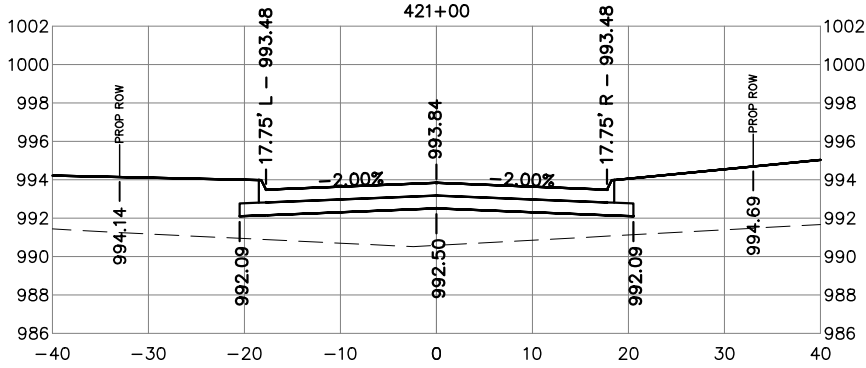


Item 24.



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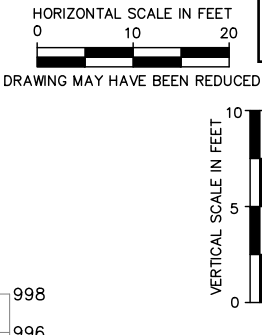
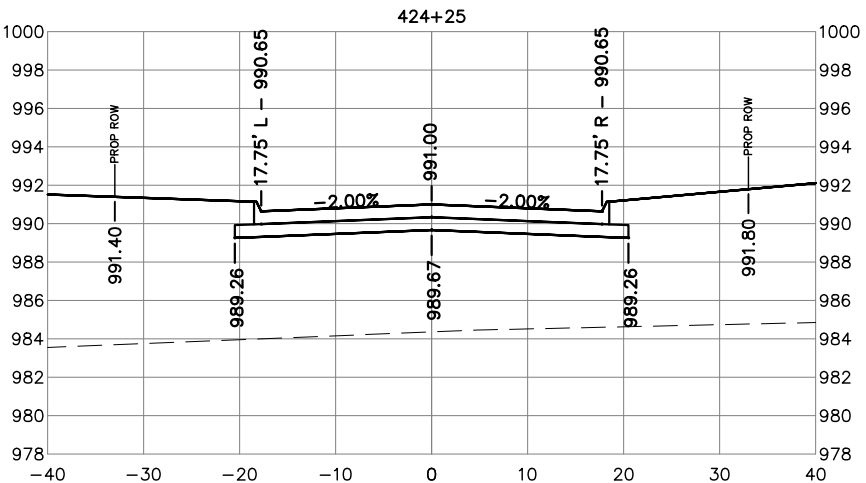
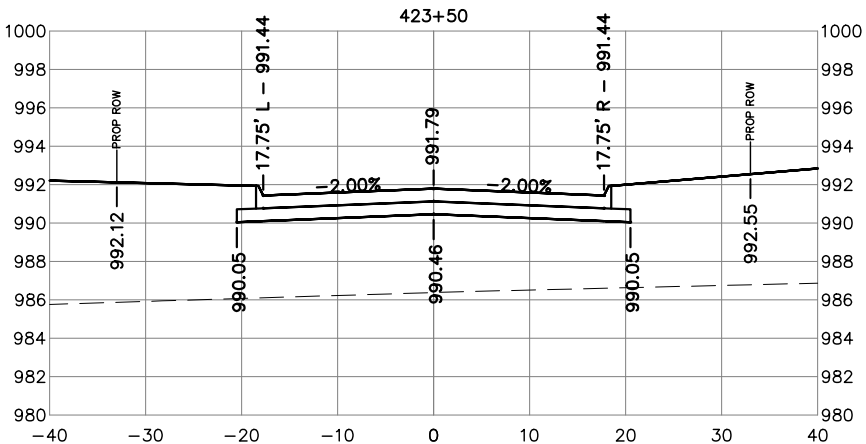
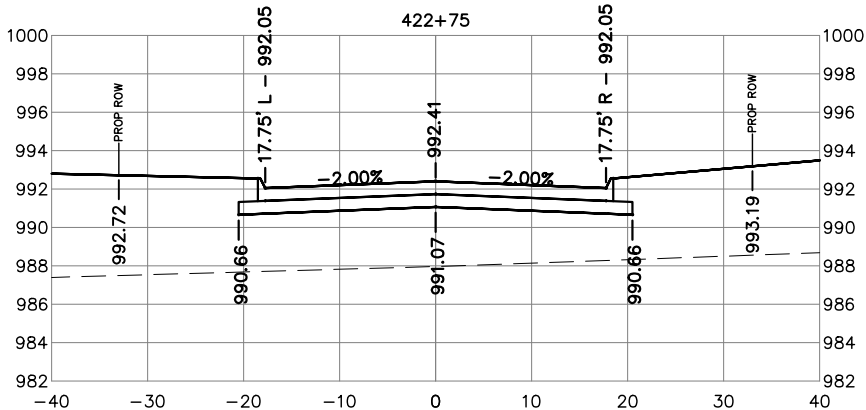
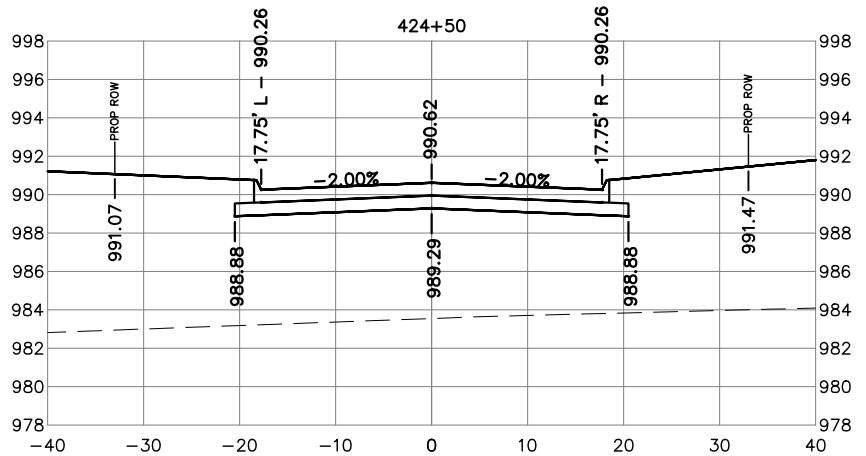
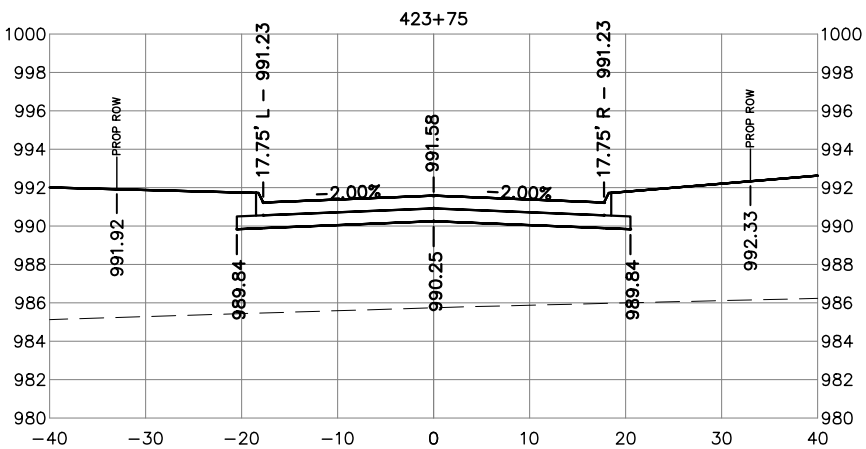
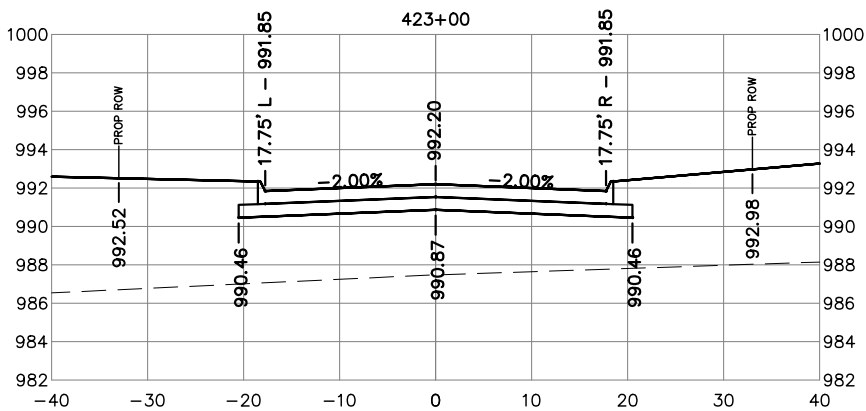
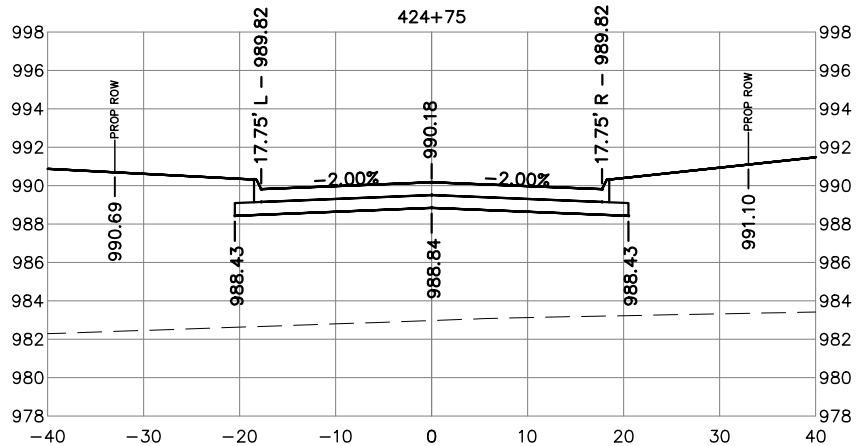
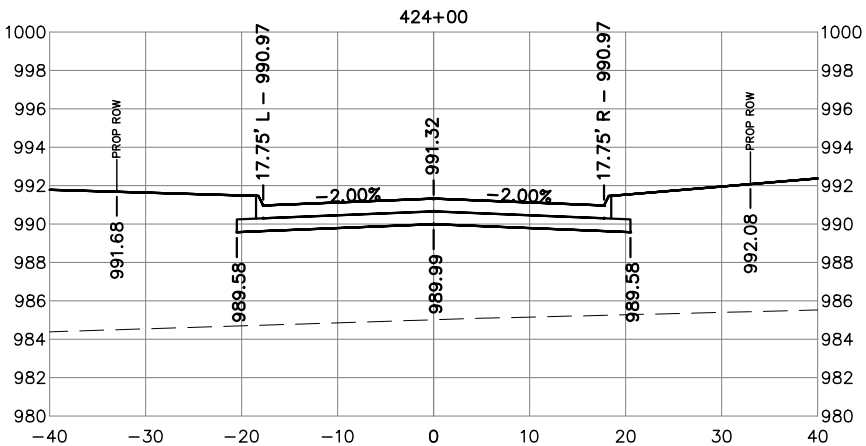
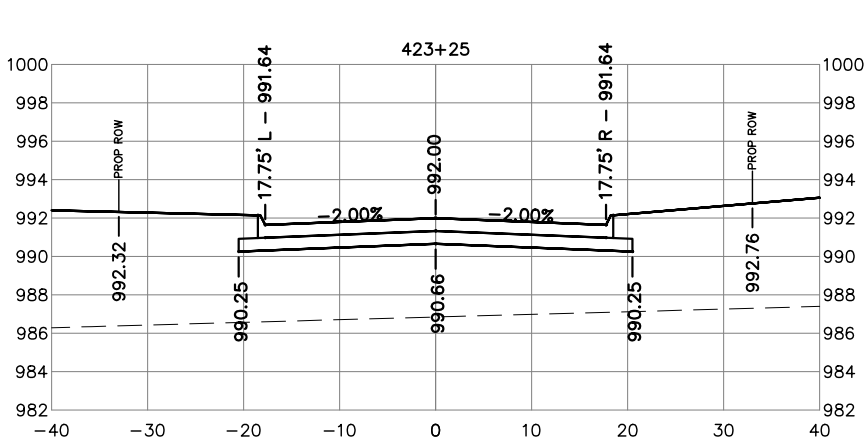
RM-2160(618)--9D-31



Item 24.

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RM-2160(618)--9D-31



Item 24.

PROJECT NUMBER

RM-2160(618)--9D-31

20 WEST INDUSTRIAL CENTER - PHASE 3 - CONTRACT D

origin 800 556-4491

CITY OF DYERSVILLE - DELAWARE COUNTY

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RM-2160(618)--9D-31

PROJECT NUMBER

RM-2160(618)--9D-31

20 WEST INDUSTRIAL CENTER - PHASE 3 - CONTRACT D

origin 800 556-4491

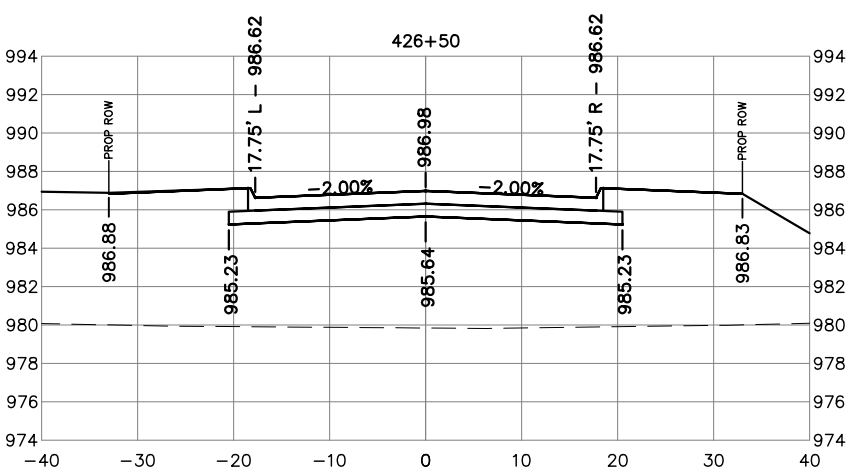
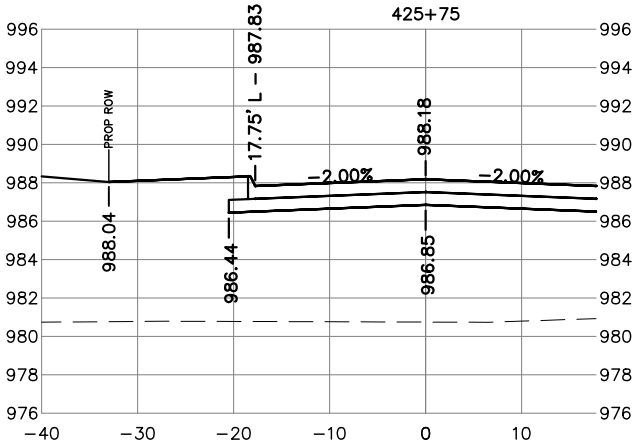
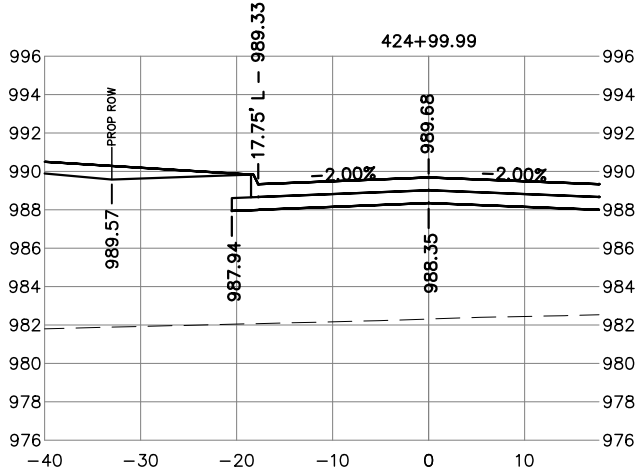
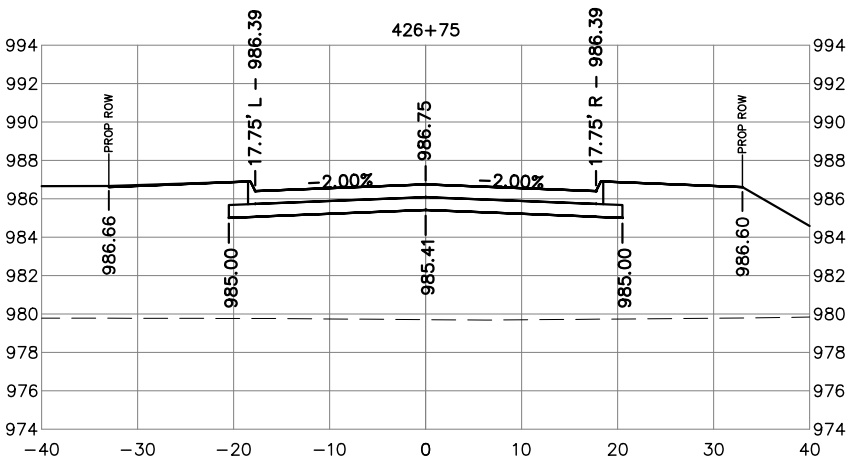
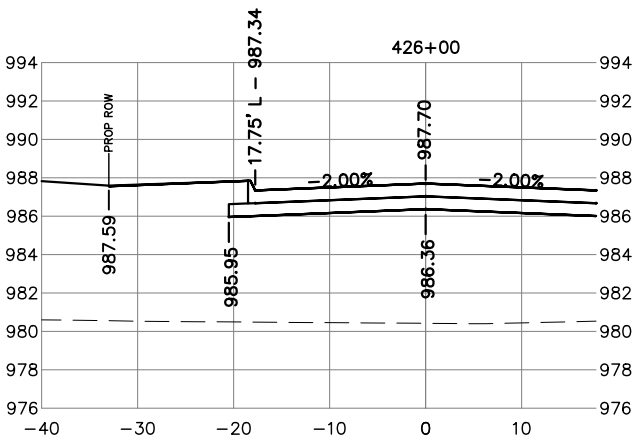
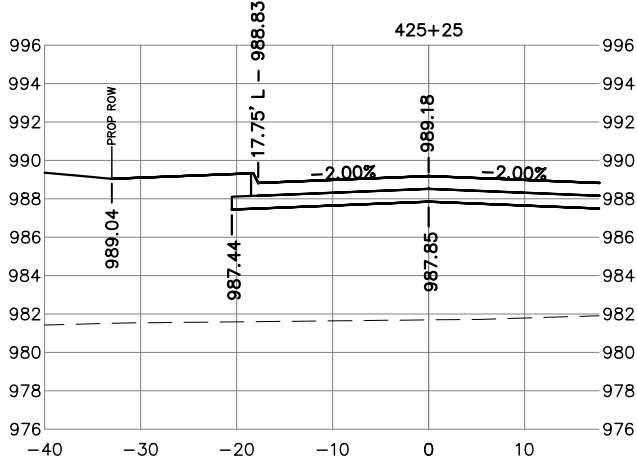
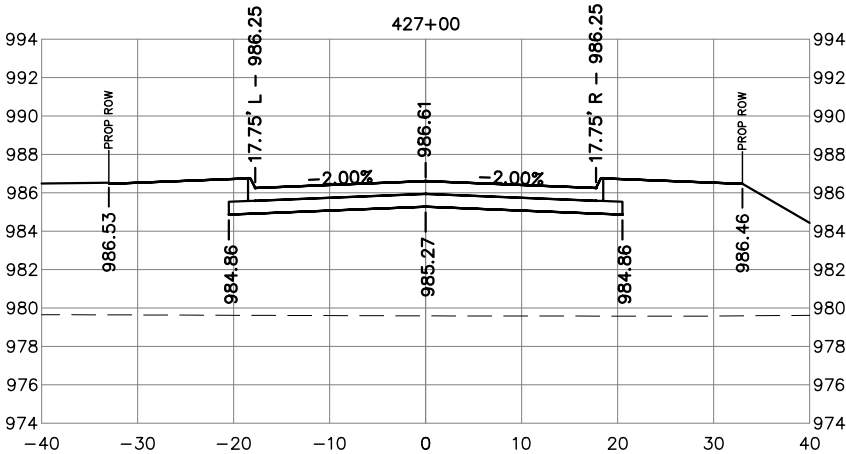
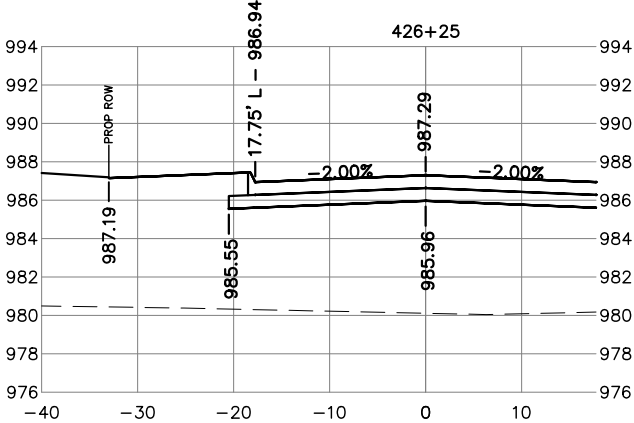
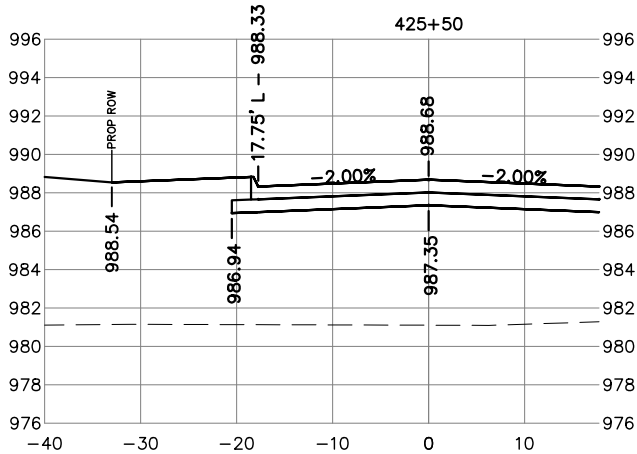
CITY OF DYERSVILLE - DELAWARE COUNTY

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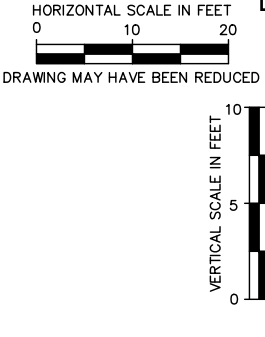
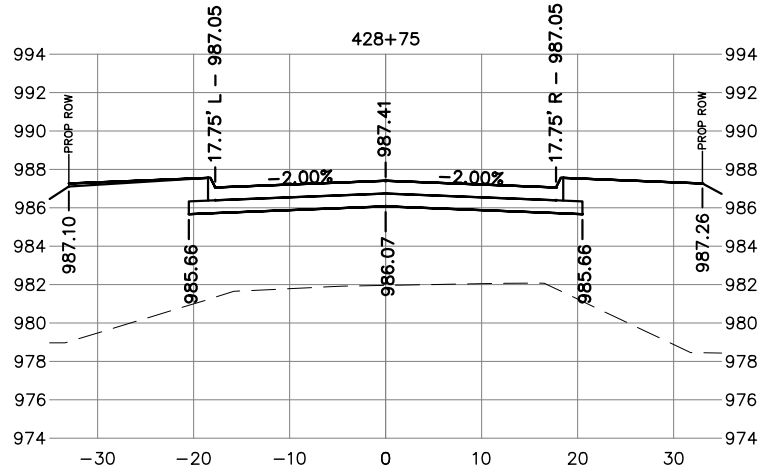
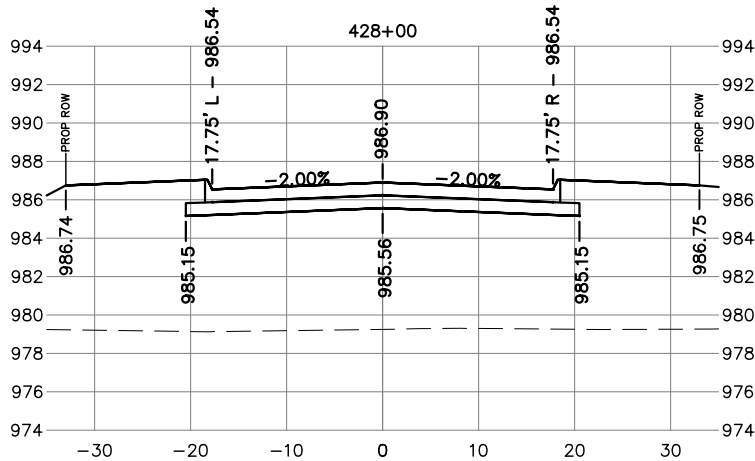
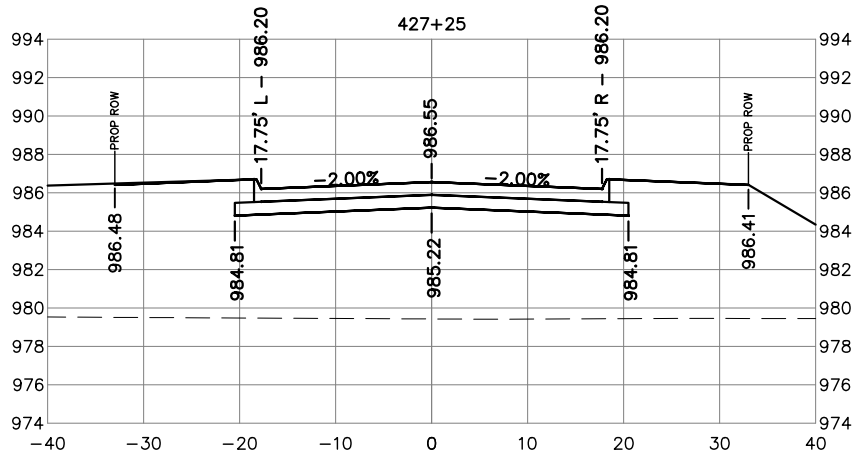
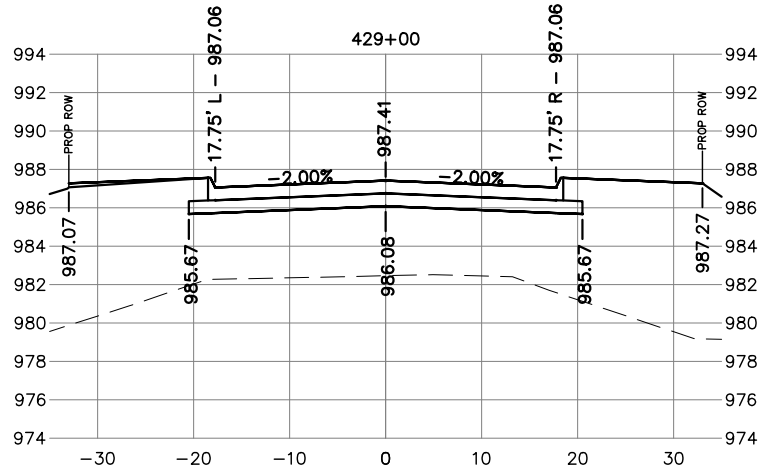
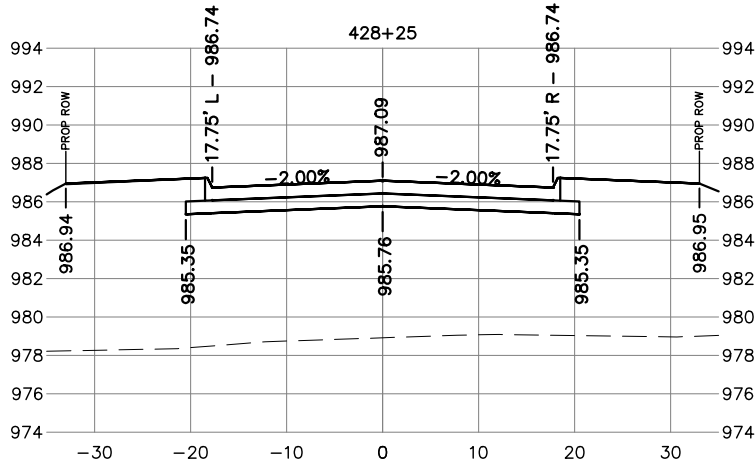
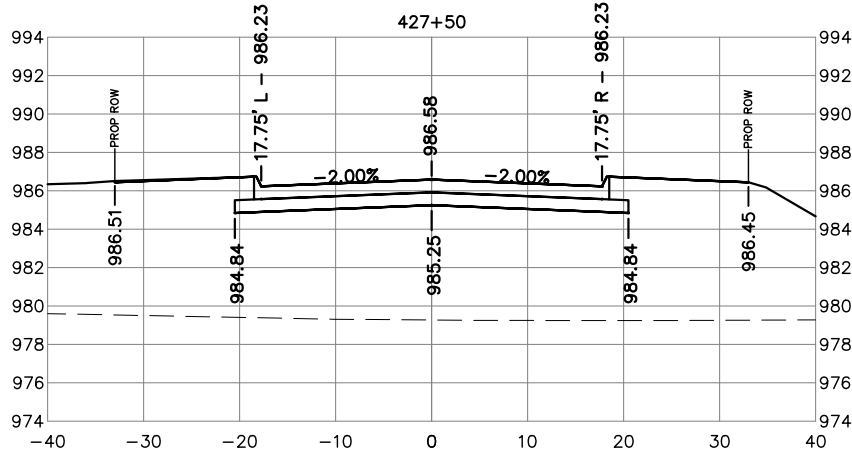
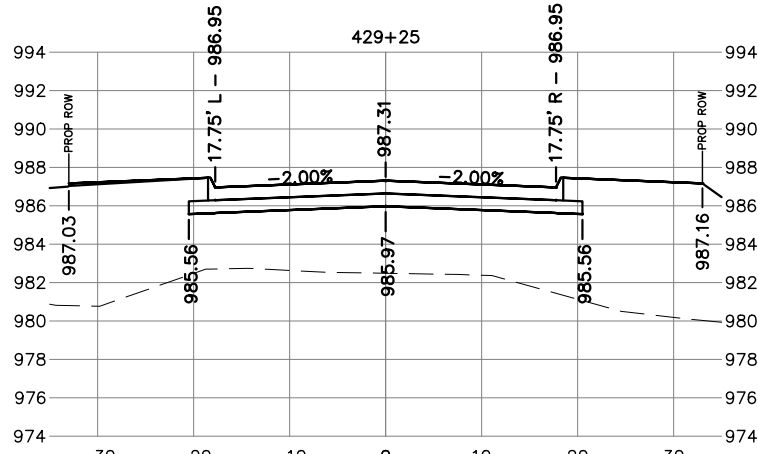
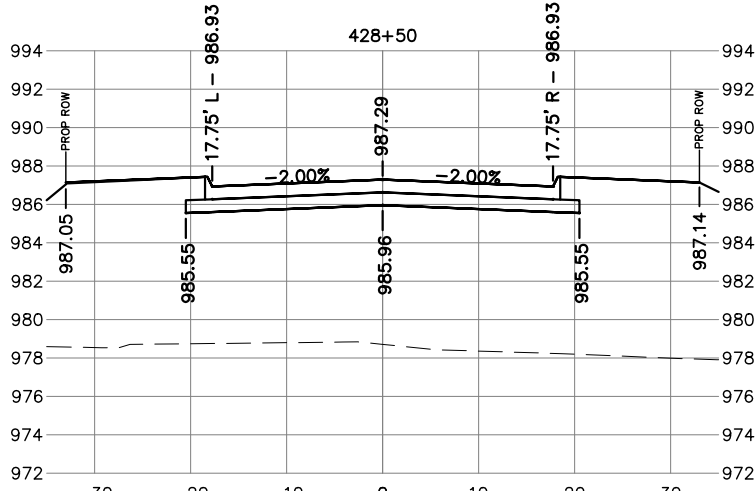
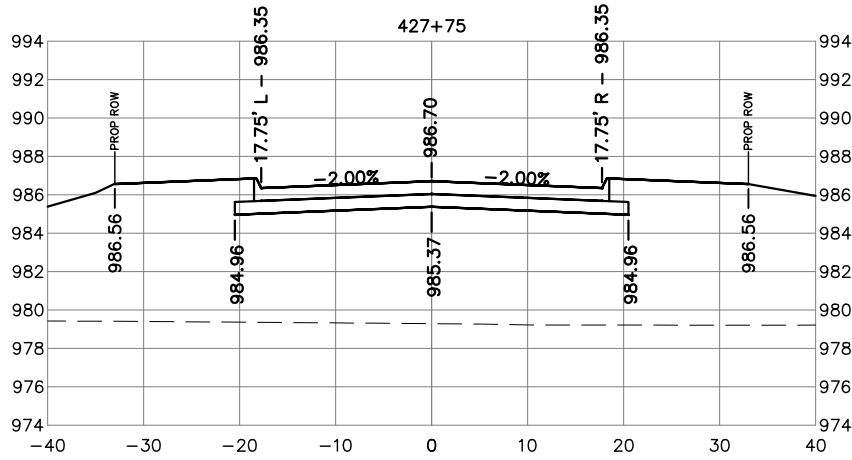
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DRAWING MAY HAVE BEEN REDUCED

VERTICAL SCALE IN FEET  
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DRAWING MAY HAVE BEEN REDUCED

Item 24.



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RM-2160(618)--9D-31

PROJECT NUMBER

RM-2160(618)--9D-31

20 WEST INDUSTRIAL CENTER - PHASE 3 - CONTRACT D



800 556-4491

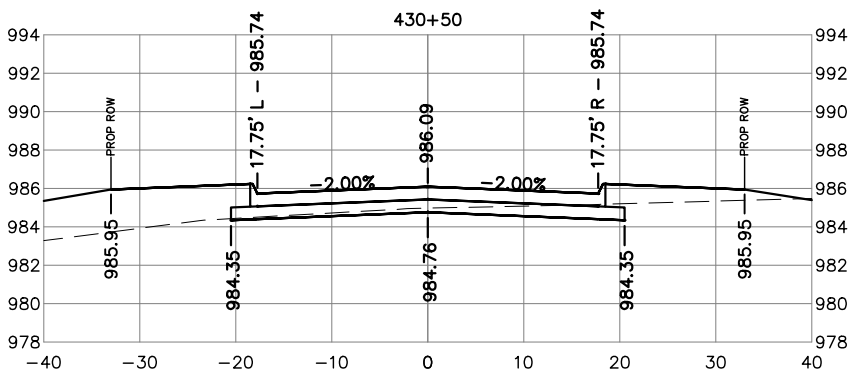
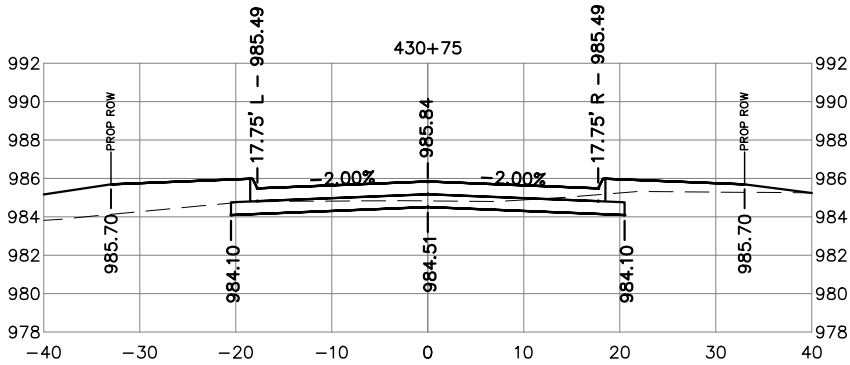
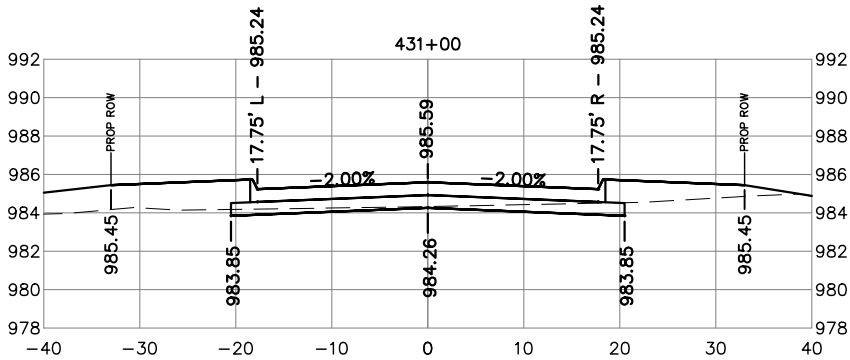
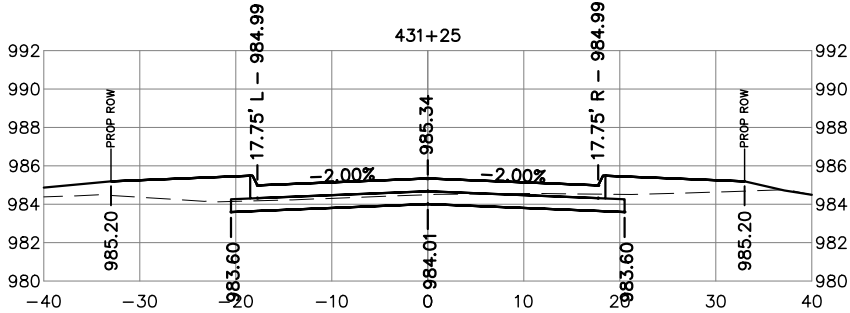
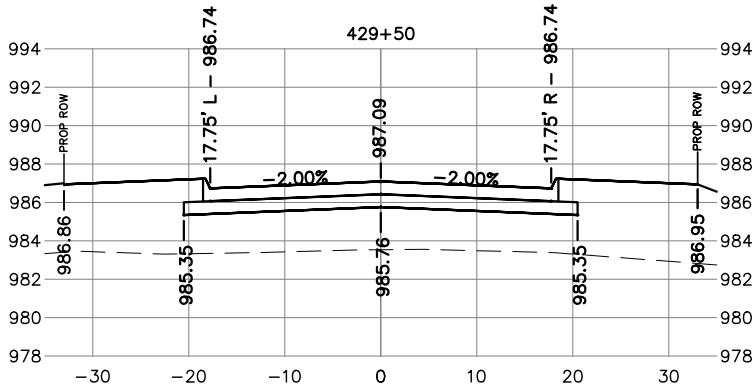
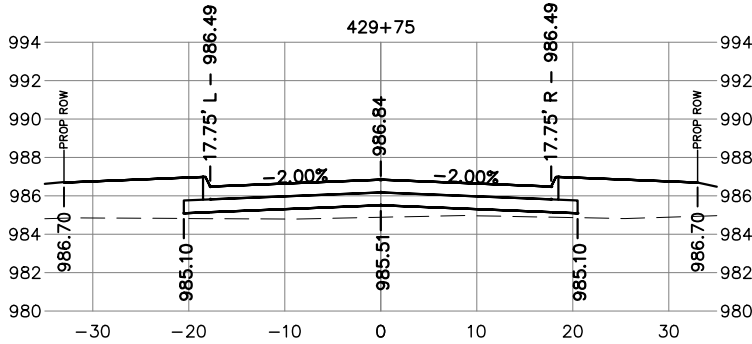
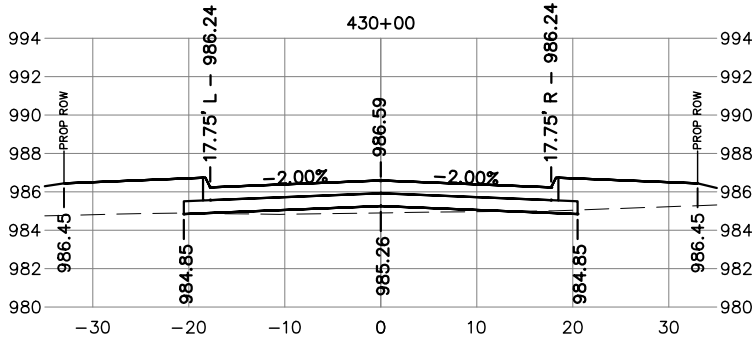
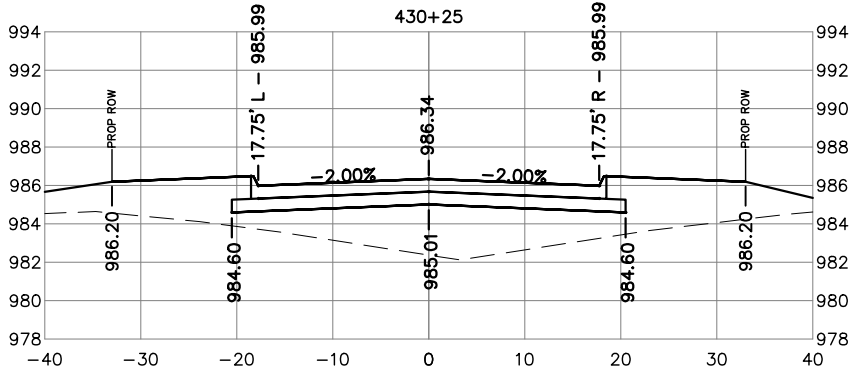
CITY OF DYERSVILLE - DELAWARE COUNTY

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VERTICAL SCALE IN FEET

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DRAWING MAY HAVE BEEN REDUCED

Item 24.

ORDINANCE NO. 861

AN ORDINANCE AMENDING SECTION 92.02(2) OF THE CODE OF  
ORDINANCES OF DYERSVILLE, IOWA, BY REVISING RATES FOR SERVICE  
FOR THE USE OF WATER

BE IT ENACTED By the City Council of the City of Dyersville, Iowa:

**SECTION 1: SECTION MODIFIED.** Section 92.02(2), of the Code of Ordinances of the City of Dyersville, Iowa, as hereby repealed and the following adopted in lieu thereof:

2. SRF Debt Fee. Each metered customer shall pay a State Revolving Fund (SRF) Fee to cover water revenue debt based on the amount of water used as follows: \$1.10 per 1,000 gallons per month.

**SECTION 2. REPEALER.** Any provisions of the Code of Ordinances of the City of Dyersville, Iowa, in conflict with this Ordinance are specifically repealed.

**SECTION 3. SEVERABILITY CLAUSE.** If any section, provision, or part of this Ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the Ordinance as a whole or any section, provision, or part thereof not adjudged invalid or unconstitutional.

**SECTION 4. WHEN EFFECTIVE.** This Ordinance shall be in effect on the July 1, 2024 utility bill, after final passage, approval, and publication as provided by law.

Passed by the Council the 15<sup>th</sup> day of April, 2024, and approved this 15<sup>th</sup> day of April, 2024.

\_\_\_\_\_  
Jeff Jacque, Mayor

Attest: \_\_\_\_\_  
Tricia L. Maiers, City Clerk

1<sup>st</sup> Reading – March 18, 2024

2<sup>nd</sup> Reading – April 1, 2024

3<sup>rd</sup> Reading – April 15, 2024

Published in the Dyersville Commercial –

ORDINANCE NO. 862

AN ORDINANCE AMENDING SECTION 99.02(2) OF THE CODE OF  
ORDINANCES OF DYERSVILLE, IOWA, BY REVISING  
SEWER SERVICE CHARGE RATES

BE IT ENACTED By the City Council of the City of Dyersville, Iowa:

**SECTION 1: SECTION MODIFIED.** Section 99.02(2), of the Code of Ordinances of the City of Dyersville, Iowa, as hereby repealed and the following adopted in lieu thereof:

2. SRF Debt Fee. Each metered customer shall pay a State Revolving Fund (SRF) fee to help cover sewer revenue debt based on the amount of sewer used, as follows: \$5.80 per 1,000 gallons per month.

**SECTION 2. REPEALER.** Any provisions of the Code of Ordinances of the City of Dyersville, Iowa, in conflict with this Ordinance are specifically repealed.

**SECTION 3. SEVERABILITY CLAUSE.** If any section, provision, or part of this Ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the Ordinance as a whole or any section, provision, or part thereof not adjudged invalid or unconstitutional.

**SECTION 4. WHEN EFFECTIVE.** This Ordinance shall be in effect on the July 1, 2024 utility bill, after final passage, approval, and publication as provided by law.

Passed by the Council on the 15<sup>th</sup> day of April, 2024, and approved this 15<sup>th</sup> day of April, 2024.

\_\_\_\_\_  
Jeff Jacque, Mayor

Attest: \_\_\_\_\_  
Tricia L. Maiers, City Clerk

1<sup>st</sup> Reading – March 18, 2024

2<sup>nd</sup> Reading – April 1, 2024

3<sup>rd</sup> Reading – April 15, 2024

Published in the Dyersville Commercial –

## RESOLUTION NO. 25-24

RESOLUTION SETTING A PUBLIC HEARING DATE ON THE ZONING  
APPLICATION TO AMEND ZONING DISTRICT FROM A-1,  
AGRICULTURAL DISTRICT TO R-1, RESIDENTIAL DISTRICT

WHEREAS, Lakeview Estates, LLC submitted a zoning application to amend the zoning district from A-1, Agricultural District, to R-1, Residential District on Part of Parcel 2016-02, being part of the Southwest Quarter of the Northeast Quarter in Section 36, Township 89 North, Range 3 West of the 5<sup>th</sup> P.M., City of Dyersville, Delaware County, Iowa. The Delaware Parcel Number is 530000100500; and,

WHEREAS, the Dyersville Planning and Zoning Commission held an open meeting with the public, and voted to approve the rezoning request; and,

WHEREAS, the Dyersville Planning and Zoning Commission makes an approval report to the City Council; and,

WHEREAS, the City Council of the City of Dyersville will consider the zoning application to amend the zoning district from A-1, Agricultural District to R-1, Residential; and,

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DYERSVILLE, IOWA:

Section 1. This Council shall meet on the 6<sup>th</sup> day of May 2024, at 6:00 PM, at the Memorial Building, 340 1<sup>st</sup> Avenue East, in the City, at which time and place proceedings will be instituted and action taken to approve, approve with conditions, or deny the zoning application to amend the zoning district from A-1, Agricultural District to R-1, Residential on Part of Parcel 2016-02, being part of the Southwest Quarter of the Northeast Quarter in Section 36, Township 89 North, Range 3 West of the 5<sup>th</sup> P.M., City of Dyersville, Delaware County, Iowa. The Delaware Parcel Number is 530000100500.

Section 2. The City Clerk is hereby directed to give notice of the proposed action, the time, when, and place where said meeting will be held by publication at least seven days before said meeting in a legal newspaper of general circulation in the City. Said notice shall be in substantially the following form:

NOTICE OF PUBLIC HEARING

The City Council of the City of Dyersville, Iowa, will meet at the Memorial Building, 340 1<sup>st</sup> Avenue East, on the 6<sup>th</sup> day of May 2024, at 6:00 PM, at which time and place proceedings will be instituted and action taken to approve, approve with conditions, or deny the zoning application to amend the zoning district from A-1, Agricultural District to R-1, Residential District on Part of Parcel 2016-02, being part of the Southwest Quarter of the Northeast Quarter in Section 36, Township 89 North, Range 3 West of the 5<sup>th</sup> P.M., City of Dyersville, Delaware County, Iowa. The Delaware Parcel Number is 530000100500.



At the meeting, the Council will receive oral or written objections from any resident or property owner of the City. Thereafter, the Council may take additional action to approve the zoning application at the meeting or an adjournment thereof.

Tricia L. Maiers,  
City Clerk

Section 3. All resolutions or parts of resolutions in conflict herewith are hereby repealed.

Passed and approved April 15, 2024.

---

Jeff Jacque, Mayor

Attest:

---

Tricia L. Maiers, City Clerk



For Office Use Only

Date Filed \_\_\_\_\_  
 Fee \$ \_\_\_\_\_  
 Receipt # \_\_\_\_\_  
 Case # \_\_\_\_\_  
 Task # \_\_\_\_\_

## ZONING APPLICATION

- ☒ Zone amendment from A-1 to R-1 ☐ Text Amendment
- ☐ Planning Unit Development ☐ Site Plan Review ☐ Sign Permit
- ☐ Comprehensive Plan Amendment

563.599.6415

Property Owner Lake View Estates, LLC 2104 332nd Ave Dyersville  
 Name Address Zip Phone #

Applicant Same  
 Name Address Zip Phone #

Representative Bill Hermesen 2104 332nd Ave 52040  
 Firm Name Address Zip Phone #

Contact Same  
 Name Address Zip Phone #

B.J. Hermesen BJE@hotmail.com  
 E-Mail Address

General Location/Address Southwest of Tegeler Pond

Legal Description Exhibit A

Currently Zoned: A-1

\*\*\*\*\*

Proposed Use Type Residential Existing Use mining  
 (Section 165.05.14 Use Matrix)

Description of the Proposed Use(s) Single family Residential

### Site Summary Information

a. Total Site Area	_____ Sq. Ft.	g. Total Paved Area	_____ Sq. Ft.
b. Building Coverage	_____ Sq. Ft.	h. Number of Parking Stalls	
c. Maximum Building Height	_____ Ft.	i. Number of Handicapped Stalls	
d. Number of Residential Units	_____	j. Parking Lot Area	_____ Sq. Ft.
e. Non-Residential Use Area	_____ Sq. Ft.	k. Interior Parking Lot Landscaping	_____ Sq. Ft.
f. Accessory Use Area	_____ Sq. Ft.	l. Sign Permit – Sign Area	_____ Sq. Ft.

If you have any questions about this application, please contact the City at 563-875-7724.

[Signature]  
 Owner's Signature

[Signature]  
 Owner/Applicant Signature  
 (If not the property owner, the applicant certifies with this signature to be the authorized agent of the property owner.)

3.25.2024  
 Date Submitted

Bill Hermesen  
 Print or Type Name of Applicant

## ZONING APPLICATION

The procedures for all zoning applications are listed in the Dyersville Code of Ordinances, Chapter 165. The application review procedure will not begin until a complete application is submitted to the City, according to Chapter 165 of the Dyersville Code of Ordinances. **Incomplete Applications Cannot Be Processed. Call the City at 563-875-7724 for meeting dates and deadlines.**

### Site Layout

Use this checklist to provide a general site plan, drawn to scale with dimensions, as a part of all zoning applications required for site plan review, planned unit developments, and sign permits. The site plan is required to show the following, however, the City may waive items for inclusion after a pre-application meeting:

- \_\_\_\_\_ The date, scale, north point, title, name of owner and name of the person preparing the plan.
- \_\_\_\_\_ The location and dimensions of boundary lines, easements, and setbacks of all existing and proposed buildings and parking areas from the boundary lines.
- \_\_\_\_\_ The location, size, height, and use of proposed and existing structures on the site.
- \_\_\_\_\_ The location of major site features, including drainage systems with existing and proposed contour lines to display proposed grading, but in no case greater than at 5-foot intervals, and 2-foot intervals for PUD applications.
- \_\_\_\_\_ The location of all proposed site improvements, including parking and loading areas, pedestrian and vehicular access, sewers, sidewalks, utilities, service areas, fencing, screening, landscaping, and lighting.
- \_\_\_\_\_ Landscape concept plan showing location and type of existing trees over 6 inches in diameter and proposed plantings, berms, bufferyards, screening, fencing, and lighting schemes.
- \_\_\_\_\_ For a sign permit include the location of the sign, schematic design, dimensions, and total sign area.
- \_\_\_\_\_ Any other information that may be required for review by the Administrator, or his/her designee, such as stormwater management plans, utility plans, landscaping plans, architectural elevations, and off-site improvements.

### Site Plan and Planned Unit Development Applications

Please submit additional pages describing the proposed uses and site design. This should include information about the hours of operation, number of employees and clients, type of programming or services, traffic expected to be generated, use of landscaping/buffering when applied, a development schedule, and any other information showing compatibility between the proposed development, surrounding land uses (existing or planned), and the natural environment.

### Application Checklist

- ☐ Completed and Signed Application Form
- ☐ Filing Fee (Check with the City Administrative Office)
- ☐ Dimensioned and Labeled Site Layout
- ☐ Supplemental Narrative Material

**ZONING APPLICATION**

Planning & Zoning Meeting: \_\_\_\_\_ Approved \_\_\_\_ Denied \_\_\_\_ Tabled \_\_\_\_

\_\_\_\_\_  
Chairperson Signature

City Council Date: \_\_\_\_\_ Approved \_\_\_\_ Denied \_\_\_\_ Tabled \_\_\_\_

Resolution # \_\_\_\_\_

Task # \_\_\_\_\_

**EXHIBIT A**  
**LEGAL DESCRIPTION OF THE PROPERTY**

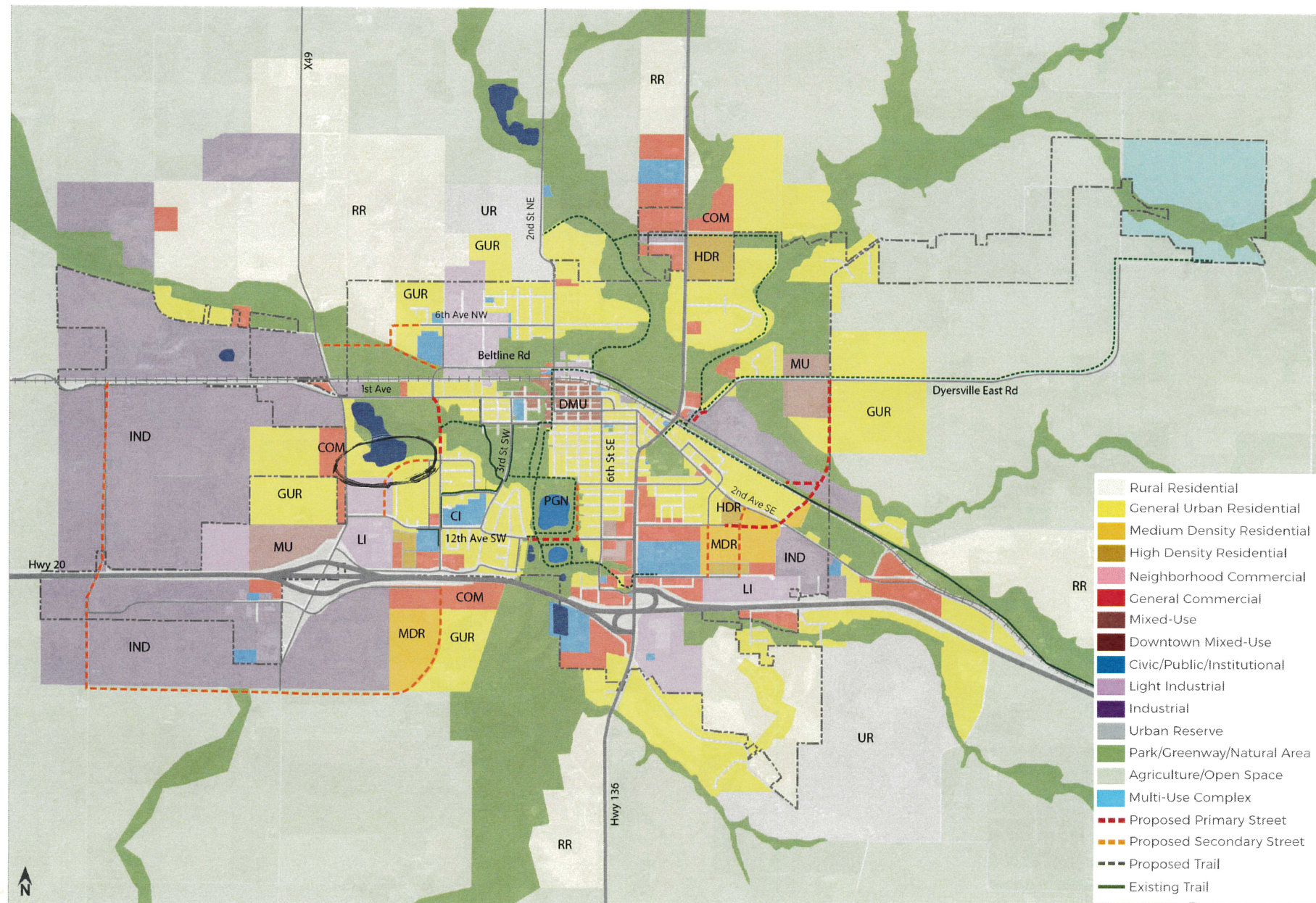
Certain real property situated in the City of Dyersville, County of Dubuque, State of Iowa more particularly described as follows:

As Comprised of Parcel 2016-02, A Part of the SW  $\frac{1}{4}$  NE  $\frac{1}{4}$ , of Section 36, T89N, R3W, of the 5<sup>th</sup> P.M. in the City of Dyersville, Delaware County, Iowa.





FIGURE 3.3: Development Concept/Future Land Use Map





April 12, 2024

Mayor Jacque and City Council Members  
City of Dyersville  
Memorial Building  
340 1st Avenue East  
Dyersville, IA 52040

Subject: Dyersville Compensation Study

Dear Honorable Mayor Jacque and Council Members:

I am writing on behalf of the Personnel and Administration Committee to present the findings and recommendations of the City's updated compensation study for full-time employees. Gov HR, a professional consulting firm, conducted this study in accordance with the agreement that the City Council approved in June 2023.

The purpose of the study was to review and update the City's pay plan based on the current market conditions and the best practices in the public sector. The study used the existing 65th percentile salary survey data model, meaning that the City's pay rates are set at a level higher than 65% of the comparable communities. The study also evaluated the internal equity and consistency of the pay plan, and the alignment of the pay grades and steps with the job descriptions and duties.

The study involved a comprehensive survey of 16 similar-sized communities around Dyersville, including Hiawatha and North Liberty, which were removed from the comparable community analysis. Still, they were used to determine pay accuracy. The survey collected base pay data representing the City's full-time workforce. The survey data was then analyzed and adjusted to reflect the 65th Percentile of pay.

The study resulted in a report completed in February 2024 and submitted to the Personnel and Administration Committee for review, and the committee is making the following findings and recommendations:

- The City's overall pay plan is competitive with the market, but some positions' pay will need to be adjusted based on the report.
- The report recommended creating a new Grade 5A for the Police Officers, who have higher skills and risks than the other positions in Grade 5.



- The committee recommended moving the Deputy Clerk position from Grade 3 to Grade 4 to reflect the increased difficulty and responsibility of the work.
- The committee also determined that the updated pay plan should be effective for the next three years, starting from July 1, 2024, and that it should be restudied in 2026 to ensure that the City's compensation remains competitive and equitable.

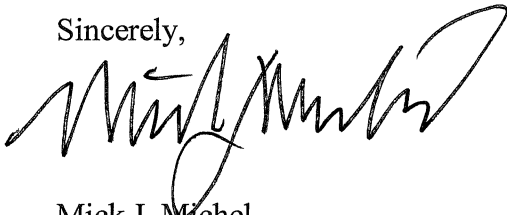
The Personnel and Administration Committee carefully reviewed the report and verified its accuracy and validity. The committee also considered the impact of the report's recommendations on the City's budget, employee morale, and retention. The committee agreed with the report's findings and recommendations.

The committee has included the report for your review and consideration. The pay plan has been included in the FY 2025 budget. The committee requests that the City Council approve the compensation plan.

The committee appreciates the City Council's support and cooperation in this important matter. The committee believes the updated pay plan will benefit the city and its employees and enhance its ability to attract and retain qualified, dedicated staff.

If you have any questions or comments, please contact me.

Sincerely,

A handwritten signature in black ink, appearing to read 'Mick J. Michel', with a large, stylized flourish at the end.

Mick J. Michel,  
City Administrator

Job Title	Grade	65th Percentile Salary Survey Data		Current Range		Current Salary	Proposed Salary Range 65th Percentile	
City Administrator								
City Administrator	9	105,779	161,779	104,000	150,800	137,904	111,500	161,675
Directors and Senior Managers								
Police Chief	8	83,511	111,348	77,146	108,004	101,795	82,790	115,907
Public Works Director		78,574	104,766	77,146	108,004	104,042		
Assistant Police Chief	7	76,392	101,856	68,880	96,432	89,398	73,920	103,488
City Clerk/Treasurer	6	70,025	93,367	61,500	86,100	79,830	66,000	92,400
Library Director		61,875	82,500	61,500	86,100	79,830		
Police Captain		72,470	96,627	61,500	86,100	77,438		
Supervisory and Advanced Technical								
Police Officer	5A	59,676	71,944	53,550	69,615	65,499	58,433	75,962
Assistant Library Director	5	41,757	55,676	53,550	69,615	60,299	55,650	72,345
Parks and Recreation Manager		63,758	85,011	53,550	69,615	56,826		
Wastewater Operator		56,277	75,036	53,550	69,615	60,320		
Water Plant Operator		55,009	73,345	53,550	69,615	60,320		
Street Foreman		59,119	78,826	53,550	69,615	61,506		
		55,184	73,579					
Public Works Crew Member - Water/Sewer	4	51,603	68,804	46,225	60,093	52,104	53,000	68,900
Administrative and Technical								
Young and Emerging Adult Services Librarian	3	45,724	60,965			52,062	47,958	62,346
Parks/Streets Laborer								
Deputy Clerk		50,401	67,202	46,225	60,093	53,102		
Administrative Assistant	2	42,941	57,255	43,000	55,900	46,550	44,613	57,996
No Positions in Grade	1						41,500	53,950

65th Percentile												
Administrative and Technical												
7.5% Between Grades and 30% Range Spread with a 2% increase between each Step until Step J												
	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I	Step J	Open	Maximum
1	41,500.00	42,330.00	43,176.60	44,040.13	44,920.93	45,819.35	46,735.74	47,670.46	48,623.86	49,596.34		53,950.00
2	44,612.50	45,504.75	46,414.85	47,343.14	48,290.00	49,255.80	50,240.92	51,245.74	52,270.65	53,316.07		57,996.25
3	47,958.44	48,917.61	49,895.96	50,893.88	51,911.76	52,949.99	54,008.99	55,089.17	56,190.95	57,314.77		62,345.97
Supervisors and Advanced Technical												
5% Between Grades and 30% Range Spread with a 2% increase between each Step until Step J												
	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I	Step J	Open	Maximum
4	53,000.00	54,060.00	55,141.20	56,244.02	57,368.90	58,516.28	59,686.61	60,880.34	62,097.95	63,339.91		68,900.00
5	55,650.00	56,763.00	57,898.26	59,056.23	60,237.35	61,442.10	62,670.94	63,924.36	65,202.84	66,506.90		72,345.00
5A	58,432.50	59,601.15	60,793.17	62,009.04	63,249.22	64,514.20	65,804.49	67,120.58	68,462.99	69,832.25		75,962.25
Directors and Senior Managers												
12% Between Grades and 40% Range Spread Open Range												
	Minimum											Maximum
6	66,000.00											92,400.00
7	73,920.00											103,488.00
8	82,790.40											115,906.56
City Administrator												
45% Range Spread Open Range												
	Minimum											Maximum
9	111,500.00											161,675.00

City Administrator					
Comparable Community	Title & Position Comments	Minimum Rate:	Maximum Rate:	Actual Salary	Years in Position
Asbury	City Administrator			116,978	19
Cresco	n/a				
DeWitt	City Administrator			119,656	21
Eldridge	City Administrator	105,000	119,000	108,148	1
Independence	City Manager			126,000	1
LeClaire	City Administrator			115,576	2
Manchester	City Manager			114,294	18
Maquoketa	City Manager			131,962	1
Monticello	n/a Retired CA				
Mount Vernon	City Administrator			125,291	7
New Hampton	n/a				
Oelwein	City Administrator			126,000	7
Vinton	City Administrator			108,952	26
Waukon	n/a Retired CM				
Williamsburg	n/a - Mayor				
Huxley					
Dyersville	City Administrator	104,000	150,800	137,904	20
Actual Data					
65th Percentile		105,779	161,779	124,446	16

Hiawatha	City Manager	107,900	161,900	149,531	1
North Liberty	City Administrator			200,429	16

City Clerk/Treasurer					
Comparable Community	Title & Position Comments	Minimum Rate:	Maximum Rate:	Actual Salary	Years in Position
Asbury	City Clerk			78,790	23
Cresco	City Clerk/Treasurer			78,807	16
DeWitt	City Clerk			69,805	24
Eldridge	City Clerk	65,000	74,000	71,585	0
Independence	City Clerk/Treasurer			61,023	2
LeClaire	City Clerk/Treasurer	65,892	76,296	67,626	3
Manchester	City Clerk/Treasurer			70,782	21
Maquoketa	n/a				
Monticello	City Clerk/Treasurer			77,000	40
Mount Vernon	Finance Director/City Clerk			88,281	25
New Hampton	City Clerk			76,016	5
Oelwein	Clerk/Treasurer			88,212	17
Vinton	City Clerk/Treasurer			84,000	9
Waukon	City Clerk (writes grants)	46,072	53,310	50,773	3
Williamsburg	City Clerk/Treasurer			67,840	6
Huxley	City Clerk/Finance Officer	90,000	100,000		
Dyersville	City Clerk/Treasurer	61,500	86,100	79,830	20
Actual Data					
65th Percentile		70,025	93,367	77,806	20

Hiawatha	City Clerk	64,600	96,900	85,010	5
North Liberty	City Clerk/Asst City Admin	109,449	154,917	135,304	18

Deputy City Clerk				
Comparable Community	Title & Position Comments	Minimum Rate:	Maximum Rate:	Actual Salary
Asbury	Deputy City Clerk			58,760
Cresco	Deputy City Clerk			55,702
DeWitt	Deputy City Clerk			51,459
Eldridge	n/a			
Independence	Deputy City Clerk			48,506
LeClaire	Deputy City Clerk	45,698	53,768	
Manchester	Deputy City Clerk			57,200
Maquoketa	Deputy Clerk	49,545		60,274
Monticello	Payroll/Utility Billing Clerk	45,448	52,312	52,312
Mount Vernon	n/a			
New Hampton	Deputy City Clerk			52,936
Oelwein	n/a			
Vinton	n/a			
Waukon	n/a			
Williamsburg	Deputy City Clerk			46,072
Huxley				
Dyersville	Deputy Clerk	46,225	60,093	53,102
Actual Data				
65th Percentile		50,401	67,202	56,002

Hiawatha	Deputy City Clerk/Admin. Asst.	47,500	66,600	57,387
North Liberty	Deputy City Clerk	53,706	78,582	68,806

Administrative Assistant				
Comparable Community	Title & Position Comments	Minimum Rate:	Maximum Rate:	Actual Salary
Asbury	Clerical Assistant			58,760
Cresco	Administrative Assistant			38,500
DeWitt	n/a			
Eldridge	Billing Clerk			48,868
Independence	Associate Clerk			43,139
LeClaire	Admin. Support Svcs. Coordinator	39,000	45,864	42,973
Manchester	n/a			
Maquoketa	Confidential Secretary	43,961	53,482	
Monticello	Account Clerk	39,437	46,301	46,301
Mount Vernon	Administrative Assistant			65,770
New Hampton	n/a			
Oelwein	Administrative Assistant	41,933	45,386	44,470
Vinton	n/a			
Waukon	Administrative Assistant (mult. In role)	37,343	43,193	
Williamsburg	n/a			
Huxley				
Dyersville	Administrative Assistant	43,000	55,900	46,550
Actual Data				
65th Percentile		42,941	57,255	47,713

Hiawatha	n/a			
North Liberty	n/a			

Parks and Recreation Manager				
Comparable Community	Title & Position Comments	Minimum Rate:	Maximum Rate:	Actual Salary
Asbury	n/a			
Cresco	Parks and Recreation Manager			56,722
DeWitt	n/a			
Eldridge	n/a			
Independence	Parks and Recreation Manager			78,587
LeClaire	n/a			
Manchester	n/a			
Maquoketa	n/a			
Monticello	Parks and Recreation Manager			62,745
Mount Vernon	n/a			
New Hampton	Parks and Recreation Manager			57,679
Oelwein	Parks Superintendent			71,742
Vinton	Parks and Recreation Manager			84,000
Waukon	n/a			
Williamsburg	Parks and Recreation Manager			53,560
Huxley				
Dyersville	Parks and Recreation Director	53,550	69,615	56,826
Actual Data				
65th Percentile		63,758	85,011	70,842

Hiawatha	n/a			
North Liberty	n/a			



Public Works Director/City Engineer					
Comparable Community	Title & Position Comments	Minimum Rate:	Maximum Rate:	Actual Salary	Years in Position
Asbury	Public Works Director			98,810	4
Cresco	Public Works Director/City Engineer			72,098	\$3
DeWitt	Director of Public Works			88,313	15
Eldridge	Public Works Director			89,938	
Independence	Street Superintendent			70,356	1
LeClaire	Public Works Director	74,129	85,833	79,981	2
Manchester	n/a				
Maquoketa	Public Works Director			83,570	
Monticello	PW Director			62,853	
Mount Vernon	Public Works Director			87,127	2
New Hampton	Public Works Director/City Engineer			81,556	3
Oelwein	Public Works Director			89,500	1
Vinton	Water/Sewer Supervisor			84,000	18
Waukon	n/a				
Williamsburg	n/a				
Huxley					
Dyersville	Public Works Director	77,146	108,004	104,042	5
Actual Data					
65th Percentile		78,574	104,766	87,305	3

Hiawatha	Public Works Superintendent	70,200	105,200	98,821	30
North Liberty	Street Superintendent	101,061	142,607	123,802	

Public Works Street Foreman				
Comparable Community	Title & Position Comments	Minimum Rate:	Maximum Rate:	Actual Salary
Asbury	n/a			
Cresco	Public Works Street Foreman			60,715
DeWitt	Street Maintenance Lead Person			63,648
Eldridge	n/a			
Independence	n/a			
LeClaire	Public Works Supervisor	52,749	62,067	
Manchester	n/a			
Maquoketa	n/a			
Monticello	n/a			
Mount Vernon	Public Works Lead Operator			71,178
New Hampton	Public Works Street Foreman			62,122
Oelwein	Water/Street Lead		65,915	65,915
Vinton	Street Supervisor			84,000
Waukon	n/a			
Williamsburg	Public Works Street Foreman			57,117
Huxley				
Dyersville	Public Works Street Foreman	53,550	69,615	61,506
Actual Data				
65th Percentile		59,119	78,826	65,688

Hiawatha	Public Works Foreman	54,300	76,000	66,165
North Liberty	n/a			

Public Works Crew Member				
Comparable Community	Title & Position Comments	Minimum Rate:	Maximum Rate:	Actual Salary
Asbury	Certified Operator			57,262
Cresco	Public Works Crew Member			50,627
DeWitt	Public Works Street Laborer			56,805
Eldridge	Public Works Crew Leader			59,738
Independence	Streets Laborer	50,773	54,517	54,517
LeClaire	Public Works Technician	32,822	55,973	
Manchester	Heavy Equipment Operator			57,637
Maquoketa	Public Works Lead Person	46,301	56,326	
Monticello	Public Works Crew Member	43,243	50,107	
Mount Vernon	Public Works Crew Member	46,966	65,770	
New Hampton	Public Works Crew Member			49,858
Oelwein	Operator			66,144
Vinton	Public Works Crew Member	55,120	60,008	
Waukon	Laborer	36,733	48,381	
Williamsburg	Public Works Crew Member			41,600
Huxley				
Dyersville	Public Works Crew Member	46,225	60,093	52,104
Actual Data				
65th Percentile		51,603	68,804	57,337

Hiawatha	Public Works Technician I	37,700	50,100	54,454
North Liberty	Streets Laborer(act. is avg. of 5 ees)	42,994	76,461	57,346

Water Plant Operator				
Comparable Community	Title & Position Comments	Minimum Rate:	Maximum Rate:	Actual Salary
Asbury	Water Manager/Wastewater Mgr.			71,136
Cresco	Water Plant Operator			50,627
DeWitt	Water Plant Operator			63,752
Eldridge	Water Plant Operator (union)			57,096
Independence	n/a			
LeClaire	n/a			
Manchester	n/a			
Maquoketa	Skilled Operator	60,174	65,645	
Monticello	n/a			
Mount Vernon	Wastewater/Water Operator			61,568
New Hampton	Water Plant Operator			56,992
Oelwein	Operator	44,533	67,038	
Vinton	Water Plant Operator	55,162	60,008	
Waukon	n/a			
Williamsburg	Water Plant Operator			50,960
Huxley				
Dyersville	Water Plant Operator	53,550	69,615	60,320
Actual Data				
65th Percentile		55,009	73,345	61,121

Hiawatha	n/a			
North Liberty	Water Operator II	50,835	76,461	70,179

Wastewater Operator				
Comparable Community	Title & Position Comments	Minimum Rate:	Maximum Rate:	Actual Salary
Asbury	Water Manager/Wastewater Mgr.			71,136
Cresco	Wastewater Operator			50,627
DeWitt	Wastewater Operator			65,416
Eldridge	Wastewater Operator	60,758	67,978	
Independence	Wastewater Operator	50,773	54,517	54,517
LeClaire	Wastewater Utility Operator	50,170	59,030	
Manchester	n/a			
Maquoketa	Skilled Operator	60,174	65,645	
Monticello	n/a			
Mount Vernon	Wastewater/Water Operator			61,568
New Hampton	Wastewater Operator			49,858
Oelwein	Operator	44,533	67,038	
Vinton	Wastewater Operator	55,162	60,008	
Waukon	n/a			
Williamsburg	n/a-contracted out			
Huxley				
Dyersville	Wastewater Operator	53,550	69,615	60,320
Actual Data				
65th Percentile		56,277	75,036	62,530

Hiawatha	n/a			
North Liberty	Wastewater Operator I&II	49,816	76,461	62,442

Police Chief					
Comparable Community	Title & Position Comments	Minimum Rate:	Maximum Rate:	Actual Salary	Years in Position
Asbury	Police Chief			101,248	9
Cresco	Police Chief			82,134	12
DeWitt	Chief of Police			96,021	12
Eldridge	Police Chief			90,195	3
Independence	Police Chief			92,571	2
LeClaire	Police Chief	82,365	95,370	91,034	10
Manchester	Police Chief			90,732	9
Maquoketa	Chief of Police			92,700	
Monticello	Police Chief			93,600	7
Mount Vernon	Police Chief			105,201	8
New Hampton	Police Chief			75,888	1
Oelwein	Police Chief			118,938	29
Vinton	Police Chief			86,652	23
Waukon	Police Chief	68,058	78,769	78,769	4
Williamsburg	Police Chief			87,707	-
Huxley					
Dyersville	Police Chief	77,146	108,004	101,795	21
Actual Data					
65th Percentile		83,511	111,348	92,790	10

Hiawatha	Police Chief	85,100	127,700	118,560	1
North Liberty	Police Chief	120,349	169,834	147,430	10

Assistant Police Chief				
Comparable Community	Title & Position Comments	Minimum Rate:	Maximum Rate:	Actual Salary
Asbury	Assistant Police Chief			84,865
Cresco	Assistant Police Chief			64,418
DeWitt	n/a			
Eldridge	Deputy Police Chief			84,882
Independence	n/a			
LeClaire	n/a			
Manchester	n/a			
Maquoketa	Assistant Chief			87,728
Monticello	n/a			
Mount Vernon	n/a			
New Hampton	n/a			
Oelwein	Police Captain			96,563
Vinton	n/a			
Waukon	Assistant Police Chief	68,058	75,026	75,026
Williamsburg	Assistant Police Chief			74,566
Huxley				
Dyersville	Assistant Police Chief	68,880	96,432	89,398
Actual Data				
65th Percentile		76,392	101,856	84,880

Hiawatha	Police Captain	69,400	104,100	99,507
North Liberty	Police Lieutenant (Dept. has 2 Lts.)	101,061	142,607	105,000

Police Captain				
Comparable Community	Title & Position Comments	Minimum Rate:	Maximum Rate:	Actual Salary
Asbury	n/a			
Cresco	n/a			
DeWitt	Police Captain			84,197
Eldridge	Police Corporal			71,552
Independence	Police Captain			82,295
LeClaire	Police Sergeant	73,736	73,736	
Manchester	Police Captain			74,966
Maquoketa	Sergeant			80,417
Monticello	Sergeant			75,483
Mount Vernon	Police Sergeant			81,411
New Hampton	Sergeant			63,731
Oelwein	2nd Lieutenant			80,628
Vinton	Police Captain			75,696
Waukon	n/a			
Williamsburg	Police Captain			72,376
Huxley				
Dyersville	Police Captain	61,500	86,100	77,438
Actual Data				
65th Percentile		72,470	96,627	80,523

Hiawatha	Police Sergeant	65,400	91,600	
North Liberty	Police Sergeant (4 Sgts.)	91,499	100,568	



Police Officer				
Comparable Community	Title & Position Comments	Minimum Rate:	Maximum Rate:	Actual Salary
Asbury	Police Officer	71,436	75,007	
Cresco	Police Officer		62,400	
DeWitt	Police Sergeants	70,221	81,411	
Eldridge	Police Officer			59,473
Independence	Police Officer	58,157	68,432	
LeClaire	Police Officer	54,746	65,000	
Manchester	Police Officer	61,942	67,954	
Maquoketa	Police Officer	60,093	73,107	
Monticello	Police Officer	59,259	70,283	
Mount Vernon	Police Officer	55,016	81,411	
New Hampton	Police Officer			59,571
Oelwein	Police Officer	56,264	71,739	
Vinton	Police Officer			61,984
Waukon	Police Officer	51,210	61,526	
Williamsburg	Police Officer	50,806	64,186	
Huxley				
Dyersville	Police Officer	53,550	69,615	65,499
Actual Data				
65th Percentile		59,676	71,944	60,295

Hiawatha	Police Officer	55,900	83,900	
North Liberty	Police Officer	58,157	82,430	

Library Director				
Comparable Community	Title & Position Comments	Minimum Rate:	Maximum Rate:	Actual Salary
Asbury	n/a			
Cresco	Library Director			54,579
DeWitt	Library Director			72,420
Eldridge	n/a			
Independence	Library Director			77,522
LeClaire	Library Director	57,656	66,759	60,690
Manchester	Library Director			65,080
Maquoketa	Library Director	60,000	62,100	
Monticello	Library Director			43,680
Mount Vernon	n/a			
New Hampton	Library Director			50,045
Oelwein	Library Director			78,380
Vinton	Library Director			79,494
Waukon	Library Director	48,381	55,973	55,973
Williamsburg	Library Director			53,000
Huxley				
Dyersville	Library Director	61,500	86,100	79,830
Actual Data				
65th Percentile		61,875	82,500	68,750

Hiawatha	Library Director	65,000	97,600	98,238
North Liberty	Library Director	101,061	142,606	118,414

Assistant Library Director				
Comparable Community	Title & Position Comments	Minimum Rate:	Maximum Rate:	Actual Salary
Asbury	n/a			
Cresco	n/a			
DeWitt	n/a			
Eldridge	n/a			
Independence	Assistant Library Director			59,717
LeClaire	Circulation Manager	37,565	44,200	44,200
Manchester	Assistant Library Director			47,070
Maquoketa	n/a			
Monticello	n/a			
Mount Vernon	n/a			
New Hampton	n/a			
Oelwein	Assistant Library Director			45,386
Vinton	Assistant Library Director			41,600
Waukon	n/a			
Williamsburg	n/a			
Huxley				
Dyersville	Assistant Library Director	53,550	69,615	60,299
Actual Data				
65th Percentile		41,757	55,676	46,397

Hiawatha	Operations Manager	52,200	73,100	
North Liberty	Assistant Library Director	74,908	106,612	94,848

Librarian				
Comparable Community	Title & Position Comments	Minimum Rate:	Maximum Rate:	Actual Salary
Asbury	n/a			
Cresco	Librarian			54,579
DeWitt	Children's Librarian			35,360
Eldridge	n/a			
Independence	n/a			
LeClaire	n/a			
Manchester	n/a			
Maquoketa	Children's Librarian			53,082
Monticello	n/a			
Mount Vernon	n/a			
New Hampton	Librarian			50,045
Oelwein	Outreach Librarian			40,248
Vinton	Librarian	32,136	41,600	
Waukon	n/a			
Williamsburg	Children's Librarian			31,262
Huxley				
Dyersville	Librarian			52,062
Actual Data				
65th Percentile		45,724	60,965	50,804

Hiawatha	n/a			
North Liberty	Youth and Teen Services Librarian	53,706	76,461	53,706



**CITY OF DYERSVILLE, IOWA**  
**CLASSIFICATION AND COMPENSATION STUDY**

**FINAL REPORT**

**June 2021**



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## I. INTRODUCTION

GovHR USA, LLC (GovHR) is pleased to have had the opportunity to work with the City of Dyersville on this Classification and Compensation Study. Human resource management is a significant concern as governmental services continue to increase in cost and complexity, and the resources to fund local governments are constrained. Day-to-day operations present challenging administrative problems in planning, organizing, and directing human resource functions in order to achieve maximum efficiency and effectiveness in the delivery of municipal services. A properly developed and administered Classification and Compensation Plan forms the foundation for meeting these challenges. It helps to ensure that the City can not only recruit the best and brightest employees but can also retain those employees, even in a competitive marketplace. By retaining qualified, experienced employees the City avoids the costs of re-recruitments and lost productivity, while maximizing the benefits of the investments it has made in employees and the institutional and community knowledge acquired by those employees over their tenures.

GovHR understands the high expectations that have been established in Dyersville for service delivery and competitiveness in recruiting and retaining excellent employees. These factors have been taken into consideration in the analysis and reflected in the Study results.

### Scope of Work

The scope of work called for GovHR to carry out the following:

#### I. Job Evaluation Analysis and Job Classification System

Below is a list of tasks included in this component of the Study (listed in the order that the work was performed):

- **Study preparation and project meetings.** Met with the City Administrator to discuss Study methods and expectations, and to review the current compensation and organizational structure. Determined potential problem areas, answered questions, and reviewed the scope and schedule of work.
- **Material distribution.** Prepared a memorandum of explanation, which was distributed to employees. Held meetings with employees to discuss the Job Analysis Questionnaire (JAQ) and to explain the scope and purpose of the Study. Employees were allowed about ten (10) days to complete the questionnaire. The completed questionnaires were then reviewed by each employee's Supervisor and/or Department Head and City Administration. The JAQs were returned to GovHR within approximately three (3) weeks of distribution.



- **Determined comparable communities and collected compensation data.** GovHR, along with the City, determined a logical survey sample of “like” communities that impact the compensation market of Dyersville. Then, GovHR designed and sent out the survey for the benchmark positions and benefits covered in the Study.
- **Job Evaluation Analysis and Establishment of a Classification Plan.** Upon return of the JAQs by the City, GovHR performed the following:
  - Read each JAQ and corresponding Job Description in its entirety.
  - Conducted virtual interviews with at least one (1) employee in each position covered by the Study to further understand the scope of duties and responsibilities of the position.
  - Applied a measurement system of Job Evaluation Factors to all positions, which formed the basis for internal rankings (equity) of positions.
  - Upon completion of the Job Evaluation measurements, a new Classification Plan was developed.

## II. Salary and Benefit Survey

The following tasks were included in this component of the Study:

- Tabulated, summarized, and analyzed comparative compensation information obtained from the comparable communities. Prepared pay tabulations that compared the salary ranges of the City of Dyersville to the salary ranges of its comparable communities. Prepared comparison calculations at the 50<sup>th</sup>, 60<sup>th</sup>, 65<sup>th</sup>, 70<sup>th</sup>, 75<sup>th</sup> and 80<sup>th</sup> percentiles. Displayed data for each jurisdiction and for each position and summarized the data in table form. Based on discussions with the City and the gathered data, developed salary ranges that would establish Dyersville as a payer at the 65<sup>th</sup> percentile of the salary data from the comparable communities.
- Based on the above data, developed and recommended new salary schedules and recommended new Job Titles for some positions.
- Analyzed and summarized the benefit information.

## III. Final Report and Presentation

- A preliminary analysis of the data and recommended Classification and Compensation Plan was shared with the City. Feedback from City Administration was reviewed and incorporated into the recommendations.
- A final report was prepared by the Consultant and sent electronically to the City.
- A presentation of these findings will be conducted for City Leaders.

## II. EXECUTIVE SUMMARY

A Classification and Compensation Study encompasses a significant amount of information that can be time consuming to condense and organize into an abbreviated format. Therefore, GovHR has compiled this Executive Summary in order to provide a quick synopsis regarding the major components, findings and recommendations of this Study. The purpose of a well-designed Classification and Compensation Study is twofold. First, it establishes internal equity (ranking) among employees across Departments in the City. Second, it assures external equity/competitiveness by comparing the compensation of Dyersville employees against market data.

### Internal Equity - Classification Plan Development

The Study developed a new Classification Plan for nineteen (19) positions in the City of Dyersville. To complete this task, the Consultant completed a Job Evaluation. The Job Evaluation included the completion of a questionnaire by all employees covered in the Study and interviews with at least one (1) employee working in each position covered by the Study (see Appendix A). Upon the completion of those tasks, the Consultants assigned a numerical value to each position so that like positions within the organization would be grouped together in a classification to produce an internal equity hierarchy. Nine (9) factors were used for the evaluation of Dyersville's positions:

- 1) Preparation and Training
- 2) Experience Required
- 3) Decision Making and Independent Judgment
- 4) Responsibility for Policy Development
- 5) Planning of Work
- 6) Contact with Others
- 7) Work of Others (Supervision Exercised)
- 8) Working Conditions
- 9) Use of Technology/Specialized Equipment

The product of this internal ranking is shown in Table 1, which lists the City's positions with their numerical Job Evaluation score, also known as a Classification Plan. The higher the Job Evaluation Score, the higher the position is within the Classification Plan.

## Job Title Changes

After conducting the Job Evaluation noted above, the Consultants observed some inconsistencies with the market and the actual duties assigned to some positions. Therefore, the following Job Title changes have been recommended based on clarification of duties and market trends.

### Current Title

Parks and Recreation Director

### Proposed New Title

Parks and Recreation Manager

## External Equity – Market Competitiveness

The next component of the Classification and Compensation Study involved establishing external competitiveness. A group of communities comparable to the City was established. The Consultants started with Iowa communities with populations between 2,000 and 10,000 in the following counties: Allamakee, Benton, Black Hawk, Bremer, Buchanan, Cedar, Chickasaw, Clayton, Clinton, Delaware, Des Moines, Dubuque, Fayette, Henry, Howard, Iowa, Jackson, Jefferson, Johnson, Jones, Keokuk Lee, Linn, Louisa, Muscatine, Poweshiek, Scott, Tama, Van Buren, Washington, and Winneshiek. After that, a specific set of comparison criteria (e.g., median household income, property tax revenue, etc.) was applied to each community (see Appendix B). Based on the results of this analysis, nineteen (19) communities with a total compatibility score of eighty-five (85) or greater were deemed to be most comparable to the City. In addition, the City added five (5) communities that scored less than eighty-five (85) but are competitors in the marketplace (noted in **bold** below). The full list of the twenty-four (24) chosen comparables is listed below.

Anamosa	<b>Hiawatha</b>	New Hampton
Asbury	Independence	<b>North Liberty</b>
Camanche	Le Claire	Oelwein
<b>Cedar Rapids</b>	Manchester	Tiffin
Cresco	Maquoketa	Vinton
DeWitt	<b>Marion</b>	Waukon
<b>Dubuque</b>	Monticello	West Burlington
Eldridge	Mount Vernon	Williamsburg

## **Salary and Benefit Data**

GovHR then prepared and distributed a salary and benefit survey to the twenty-four (24) comparable communities. All of the communities, except Anamosa, Le Claire, Vinton, and Cedar Rapids, responded to the survey either by directly responding to the survey or supplying GovHR with a copy of their most recent Compensation Plan. The salary summary results can be found in Table 2 and the detailed salary data can be found in Appendix C. To provide external competitiveness for the City's salaries, the salary ranges derived from this data collection were used to help establish the proposed Compensation Plan. In some cases where there was not enough salary range data, actual salaries were used. The recommended pay ranges are contained within Table 3 of the report.

## **Proposed Classification and Compensation Plan**

The goal of this Study was to recommend a Classification and Compensation Plan that is internally equitable and externally competitive. To accomplish this, a Compensation Plan was developed using the 65<sup>th</sup> percentile comparison of the salary ranges that were acquired through the salary survey. The resulting Classification and Compensation Plan consists of nine (9) pay grades; one (1) being lowest and nine (9) being highest and is broken down into the following four (4) bands:

- Grades 1 – 3: Administrative and Technical Staff
- Grades 4 – 5: Supervisory and Advanced Technical Staff
- Grades 6 – 8: Directors and Senior Manager
- Grade 9: City Administrator

Grades 1 – 5 are a blended merit plan, while Grades 6 – 9 are open ranges. There is an 7.5% gradation between Grades 1 – 3 and a 5% gradation between Grades 4 – 5. All Grades 1 – 5 have a 30% range spread with a defined step increment of 2% from Step A – Step J and then an open range from Step J to the maximum of the range. There is a 12% gradation between Grades 6 – 8. Grades 6 – 9 have a 40% range spread from minimum to maximum.

## **Future Administration of the Classification and Compensation Plan**

Within the body of this report, GovHR has outlined how the City can maintain the Classification and Compensation Plan. GovHR will supply the City with a User's Manual and all associated documents to maintain the Classification and Compensation Plan and the steps to ensure the City remains competitive with the market in the years to come.

### III. JOB EVALUATION

GovHR's approach to Job Evaluation involves a quantitative point and factor comparison method, which cross-compares all positions in the organization against numerous factors such as educational requirements, experience, work conditions, etc. Therefore, all jobs in each organizational unit (e.g., Police, Administration, Public Works, etc.) may be compared against each other, based upon the same factors.

In conducting the Job Evaluation exercise, it must be emphasized that the position, and not the incumbent's qualifications, performance, or years of service in the position, is evaluated. An incumbent employee may feel he/she should be placed in a higher level (i.e., receive more points) because the individual performs well, has a long tenure with the organization, and/or has additional education or skills not required to perform that job, or may feel he/she does more tasks than a similar employee in another Department, but these are not valid determinants for a position.

Before reviewing the results of the evaluation of the positions, it is important to note that the purpose of a Job Evaluation is to identify whether a job is more or less advanced than, or equal to, other jobs in the organization, based on nine (9) objective factors. While these factor definitions are guidelines, they are constructed to allow limited flexibility of interpretation while at the same time providing a strict framework and structure for comparison. The nine (9) factors used for the evaluation of Dyersville's positions are as follows:

- 1) Preparation and Training
- 2) Experience Required
- 3) Decision Making and Independent Judgment
- 4) Responsibility for Policy Development
- 5) Planning of Work
- 6) Contact with Others
- 7) Work of Others (Supervision Exercised)
- 8) Working Conditions
- 9) Use of Technology/Specialized Equipment

As part of the Job Evaluation process, the duties, responsibilities, and qualification requirements for each position were reviewed via a thorough reading of the incumbent's current job description and a Job Analysis Questionnaire (JAQ) completed by each employee (Appendix A). In addition, GovHR conducted interviews with at least one (1) employee in each of the positions covered by the Study. Points were then assigned to each factor by selecting the description that best fit the appropriate level of compliance. In other words, a position that requires a Master's Degree would receive more points under the "Preparation and Training" factor than positions that did not require this advanced degree. Points for each factor were then totaled for each position. Using this method, the positions were found to fall into distinguishable Job Factor Analysis (JFA) scores. Table 1 contains the Classification Plan, including the Position Title, the Proposed New Title (if applicable), the JFA Score, Skill Level, and proposed Grade for the evaluated positions.

As part of the service provided in the Compensation Study, GovHR makes Job Title change recommendations to either reflect a better description of the job being performed or to be consistent with trends in the organization or the marketplace. Based on this, GovHR recommends the following Job Title changes:

**Current Title**

Parks and Recreation Director

**Proposed New Title**

Parks and Recreation Manager

#### IV. THE CLASSIFICATION PLAN

A Classification Plan provides for a systematic arrangement of positions into classifications. A position, often referred to as a job (e.g., Administrative Assistant), contains a specific set of duties and responsibilities and that is the objective of the classification process – not the person currently holding that job. A classification is a grouping of positions which have similar levels of knowledge, skills and abilities needed to perform the job. The positions are also similar in nature of work, level of work difficulty and responsibilities. Positions allocated to the same classification are sufficiently similar with respect to the types of factors enumerated above to permit them to be compensated at the same general level of pay. The positions do not have to be identical, they can be in different departments, dealing with different subject matters and performing different duties.

It is this arrangement of positions and resulting classification structure that forms the basis for the Classification Plan. As noted in the previous section, a Job Evaluation and Classification Plan is not intended to assess individual performance. To that end, a position that belongs in a certain classification is *not* entitled to be placed in a higher classification simply because the individual performs with a high degree of success and efficiency, nor is it placed in a lower classification simply because the incumbent performs with low competence or productivity. Variations in individual performance are not recognized by differences in classifications, instead they are management issues. Similarly, there is a tendency in some work forces to use the Classification Plan to reward longevity, even though the duties and responsibilities of individual positions may not have changed over time. Longevity is not a classification factor and the Classification Plan should not be used in this manner.

As an assessment of duties performed and of responsibilities exercised, a Classification Plan is an exceedingly useful managerial tool. It provides the fundamental rationale for the Compensation Plan and helps management identify positions which have taken on (or in some cases reduced) duties and responsibilities. Through proper maintenance of the Classification Plan, employees are assured of management's continuing concern about the nature of work that they carry out and its reward in the form of appropriate pay levels and relationships. The Classification Plan also provides the basis for recruitment, screening, and selection of employees in direct relationship to job content. Promotional ladders as well as opportunities for lateral career development are also evidenced by the logical grouping of allied occupational classifications and hierarchies.

## V. SALARY AND BENEFIT DATA

The City of Dyersville initiated this Study with the objective of assuring that its Compensation Plan is both internally equitable and externally competitive. The Job Evaluation System (outlined in Section III) is performed to address the issue of internal equity. To achieve external competitiveness, a market survey of comparable jurisdictions was conducted. The following explains the labor market review and collection of salary data.

### Selection of Comparable Jurisdictions for Data Purposes

Selecting jurisdictions for the comparison group is an important element in a Classification and Compensation Study. When selecting jurisdictions to serve as comparables, it is important to use particular criteria to evaluate the other jurisdictions to assure that those chosen as comparables will be the most similar to Dyersville.

To determine which municipalities should be used for survey purposes, GovHR first considered all Iowa communities with populations between 2,000 and 10,000 in the following counties: Allamakee, Benton, Black Hawk, Bremer, Buchanan, Cedar, Chickasaw, Clayton, Clinton, Delaware, Des Moines, Dubuque, Fayette, Henry, Howard, Iowa, Jackson, Jefferson, Johnson, Jones, Keokuk Lee, Linn, Louisa, Muscatine, Poweshiek, Scott, Tama, Van Buren, Washington, and Winneshiek; and then applied the following seven (7) criterion:

<u>Criterion</u>	<u>Total Possible Points</u>	<u>Factor Weight</u>
1. Population	15	15%
2. Median Household Income	15	15%
3. Total Valuation	15	15%
4. Property Tax Revenue	15	15%
5. Total Exp. (Less Capital Projects)	15	15%
6. Salaries and Wages Paid	15	15%
7. Proximity	10	10%
	100	100%



The seven (7) categories listed above were selected to mirror important criteria that reflected the following:

- 1) Similar Financial Conditions: 85% of the criteria involved financial benchmarks.
- 2) Population: 15% of the criteria involved a population comparison.
- 3) Proximity: 10% of the criteria involved the proximity of the communities to Dyersville.

Within each of the seven (7) categories, ranges of compatibility were established. For example, the closer a community was to matching the Dyersville's estimated population, the closer the community would be to receiving the maximum of fifteen (15) points. A community whose population was significantly larger or smaller than Dyersville's population would receive fewer or even zero (0) points. Thus, a municipality achieving a total of one hundred (100) points would be considered most comparable to the City of Dyersville. A community with zero (0) points was therefore determined to be the least comparable to Dyersville. A more detailed explanation of the methodology used to determine the comparable communities is included in Appendix B.

A cutoff of eighty-five (85) points was established to select the communities most similar to Dyersville across the seven (7) categories. After applying the seven (7) criteria, nineteen (19) communities achieved eighty-five (85) or more compatibility points on the comparison scale with Dyersville. In addition, the City added five (5) communities that scored less than eighty-five (85) but are competitors in the marketplace (noted in **bold** below). The full list of the twenty-four (24) chosen comparables is listed below.

Anamosa	<b>Hiawatha</b>	New Hampton
Asbury	Independence	<b>North Liberty</b>
Camanche	Le Claire	Oelwein
<b>Cedar Rapids</b>	Manchester	Tiffin
Cresco	Maquoketa	Vinton
DeWitt	<b>Marion</b>	Waukon
<b>Dubuque</b>	Monticello	West Burlington
Eldridge	Mount Vernon	Williamsburg

## Salary Survey

The Consultants then prepared and distributed a salary survey to the twenty-four (24) comparable communities. All of the communities, except Anamosa, Le Claire, Maquoketa, Vinton, and Cedar Rapids, responded to the survey either by directly responding to the survey or supplying GovHR with a copy of their most recent Compensation Plan. Table 2 is a summary of the benchmark salary survey data. The detailed salary survey data for each position is contained in Appendix C.

It is important to make a few of observations regarding Table 2 and Appendix C.

- 1) The salary data is information that was available as of April – May 2021. The new recommended salary ranges for the City were developed using this salary data from the comparable communities.
- 2) Some of the comparable municipalities provided salary range minimums and maximums for comparison purposes, while others (those that do not utilize salary ranges as part of their pay plans) provided actual salaries for surveyed positions. The salary range minimums and maximums were analyzed to determine the 50<sup>th</sup>, 60<sup>th</sup>, 65<sup>th</sup>, 70<sup>th</sup>, 75<sup>th</sup> and 80<sup>th</sup> percentiles to identify wage ranges for “average” and “above average” payers. Any actual salaries provided by the comparable municipalities were only analyzed in a few instances when there was not enough salary range information. Salary ranges are a better gauge of market salaries than an actual salary and are thus preferred to conduct analysis.
- 3) Salary ranges associated with positions that have been reclassified may not be consistent with other salary ranges in a particular Grade.
- 4) Data contained within Appendix C has been thoroughly reviewed. If the Consultants determined the data was not relevant, it was removed. Thus, if a specific position within the salary survey has two worksheets associated with it in Appendix C, then data was removed. The second data sheet will have the word “Edited” after the title of the position surveyed. If a specific data point was removed, it is highlighted on the first and second worksheets and then removed on the second worksheet associated with the position.

## Appraisal and Use of Salary Data

While comparing Dyersville’s current salaries to those paid by other employers in the comparable communities, it must be noted that variations in compensation may be due to several factors, including:

- 1) Organizational size and economic conditions can have an impact on positions. In smaller organizations, employees are often asked to “wear many hats” and therefore take on more

duties and responsibilities than would normally be required of a certain position. In addition, the economic downturn forced organizations to "do more with less", compelling staff to take on more duties and responsibilities than they have in the past. Therefore, it becomes increasingly harder to compare "like" positions within organizations.

- 2) Some employers place a different relative worth on certain groups of employees. For example, some employers are forced to place a higher value on certain employees or groups of employees because of the market, and therefore, pay them more. Overall, the policies and value judgments of different employers in compensating the same kind of work can vary widely. There is rarely a single prevailing rate for any particular kind of work, even within the same labor market.
- 3) It can be difficult to make exact comparisons among the different employers of the duties and responsibilities of ostensibly similar jobs.

Nevertheless, comparative salary data is widely recognized as a good measure of the appropriate compensation rates with respect to the prevailing market. This data is also useful as an indication of prevailing opinions concerning the compensation relationships that should exist among different classifications of work. Of equal importance, however, are the internal relationships for the various positions that were accomplished in the Job Evaluation portion of this Study.

### **The Benefits Survey and Findings**

The benefits portion of the survey collected data related to the following benefits:

- Health Insurance
- Dental Insurance
- Sick Days
- Holiday Days
- Personal Days
- Vacation Time

A review of the benefits offered in Dyersville versus the comparable communities shows that the City's benefits are competitive with the other entities surveyed. However, there are some differences that are noted below:

#### Health Insurance/Dental Insurance:

It is often difficult to compare apples to apples when it comes to the variety of health insurance plans and offering provided by each community. In an effort to compare them, GovHR asked each community the following questions:

- Type of Plan.
- What carrier do you cover?
- Total monthly premium for single coverage.
- Amount of single coverage covered by the City.
- Out of Pocket Maximum (OOPM) for single coverage.
- Total monthly premium for family coverage.
- Amount of family coverage covered by the City.
- Out of Pocket Maximum (OOPM) for family coverage.
- Does your community offer any health insurance deductible reimbursements of HSA contributions? Other additional comments.
- Is your plan an ACA compliant plan?

Based on the information received from these questions, overall it appears that Dyersville is on par with the other communities. For instance, the average total monthly premium for employee only coverage is \$599.07 with the employee contribution average at \$68.34; Dyersville is slightly above the average at \$970.40 for the monthly premium and \$97.04 for the employee monthly contribution. For family coverage, the monthly premium is higher than the average but the employee monthly premium contribution is below the average at \$248.87 (the average is \$309.58).

In addition, the average out of pocket maximum is for employee only coverage is \$1,131.25 and Dyersville is below that at \$1,000. The average out of pocket maximum for family coverage is \$2,450 and Dyersville is just above that at \$3,000.

Dental insurance is included in the medical cost for Dyersville and a couple of other communities, but most communities it is separate. The average monthly cost for employee only coverage for dental is \$35.03 and the average monthly cost for family coverage is \$107.86.

### Paid Time Off

Dyersville is right on par with the averages for all categories of paid time off. For instance the average sick days per year are 13.43 and Dyersville is right below that at 13.43; the average holidays per year are 10.34 and Dyersville is right at the average at 10 days per year; and the average personal days provided to employees per year is 2.47 days and Dyersville is right at the average at 2 days per year. Vacation time varies significantly in each community based on the longevity of employees and a variety of milestone calculations. To compare vacation time across all communities, GovHR used the following milestones: 0 – 6 years; 7 – 12 years; 13 – 17 years; 18 – 25 years; 25+ years. At these milestones, Dyersville is right at or right below for each one. For instance, the average for 0 – 6 years is 10.78 and Dyersville is at 10 days per year; the average for 25+ years is 23.06 and Dyersville is just below that at 20 days per year.

Appendix D contains tables summarizing the detailed data related to the benefits survey.

## VI. COMPENSATION PLAN DEVELOPMENT AND RECOMMENDATIONS

### Development of the Compensation Plan

A basic element in any human resources management program is adequate and equitable employee compensation. A Compensation Plan of this nature is essential if qualified employees are to be recruited and retained. To achieve this goal, there must be a reasonable and widely accepted model of Job Factors upon which the Compensation Plan rests. Application of this model was the purpose of the Job Evaluation aspect of this Study. The Plan presented in this report is designed to accomplish the Study goals by:

- 1) Providing for equal compensation for work of equivalent job content and responsibility.
- 2) Facilitating adjustments to compensation levels based on changing economic and employment conditions that impact these interrelationships.
- 3) Establishing compensation ranges that compare favorably with those of other equivalent jurisdictions within the appropriate labor market.

In preparing this Plan, the Study only looked at base compensation. The compensation associated with longevity or other fringe benefits was not analyzed or factored into the Compensation Plan.

### Compensation Plan Options for the City's Consideration

One of the purposes of this Study was to provide an updated Compensation Plan that relates to the external market and is internally equitable. Below is a detailed explanation of three (3) different Compensation Plans:

- 1) **Defined Increment Plan:** This is a Compensation Plan that has salary ranges with a minimum and a maximum with defined percentage increments (e.g., 3%) in between. If an employee has a satisfactory performance evaluation, he/she systematically advances through the compensation range. The performance evaluation and resulting salary increment increase occurs annually.
- 2) **Open Range Merit Plan:** This is a Compensation Plan that also has salary ranges with minimums and maximums, but without defined percentage increments in between. Employees are advanced through the compensation range based on an annual satisfactory performance evaluation, with the percentage of their increase determined annually by City Administration.

- 3) **Blended Merit Plan:** This is a Compensation Plan that uses techniques from both a Defined Increment Plan and an Open Range Merit Plan.

In considering which Plan to use, it is important to understand that employees at various levels of responsibility may react differently toward, and be motivated differently by, the Compensation Plan they work under. Management personnel that are goal-oriented may have a higher acceptance of the Open Range Merit Plan, and thus tend to be more comfortable with this method of compensation. Mid to lower level positions may want the assurance of a defined salary increase based on satisfactory performance. Possible advantages and disadvantages of each Plan are summarized below.

### **Defined Increment Plan**

#### **Advantages**

City: A Defined Increment Plan has the advantage of creating financial predictability because it is easier for management to predict and plan for salary increases on an annual basis.

Employees: Employees like a Defined Increment Plan because it offers security and predictability for advancement through the range. Another advantage of this Plan is that it offers a high degree of internal equity and fairness – the expectation that fellow workers in this Plan are all being treated the same.

#### **Disadvantages**

City: The City may feel that a Defined Increment Plan simply rewards compensation increases on a routine basis. However, by tying the increase to a satisfactory performance evaluation, the City can be assured that only employees with acceptable performance will receive a salary increase.

Employees: Employees may feel unmotivated to perform at an above average or at a superior level, knowing their salary increase amount is pre-determined. One way to remove this negative notion is to allow an employee with a superior performance evaluation to get a two (2) increment increase. This, however, would be the exception and not the rule. Most employees would be considered “average” performers and receive a one (1) increment increase.

## Open Range Merit Plan

### Advantages

City: The Open Range Merit Plan tends to motivate employees to perform at a higher level, thereby achieving greater production/benefit for the City. This Plan also enables the supervising authority to reward high-performing employees with a salary increase greater than a defined increment.

Employees: Employees who are high performers like working under this Plan as they can earn a higher percentage salary increase.

### Disadvantages

City: Anticipating the cost of merit increases has less financial predictability, as it is not always possible to know how many employees will be high performers in any given year. However, the City can fund a "merit increase pool" for all Open Range Merit Plan employees to receive an average percentage (i.e., a 2-3% increase), knowing that some employees will receive less (or no) increase and some employees will earn more.

Employees: An Open Range Merit Plan can create a perceived inequity regarding how individuals are granted salary increases. It is incumbent upon management to use an equitable performance evaluation system when implementing this Plan. It is also incumbent on management to ensure that the performance evaluation system is applied fairly and that supervisors receive appropriate training on conducting the evaluation and using the evaluation tool properly.

## Blended Merit Plan

There are positives and negatives for both Defined Increment and Open Range Merit Plans. However, it is also possible to design a pragmatic salary system that uses elements of both Defined Increment and Open Range Merit Plans. It is becoming increasingly common for organizations to have a Blended Merit Plan for various levels of positions that reflects the particular circumstances and culture of the organization. A Plan of this type is customizable to the needs of the organization. It is also the preferred Plan for organizations that are transitioning from a Defined Increment Plan to an Open Range Merit Plan. The following is one example of a Blended Merit Plan:

**Exempt:** All exempt employees are in an Open Range Merit Plan.

**Non-exempt:** Non-exempt employees are in a Blended Merit Plan. In this Plan, salary ranges begin at the minimum with, for example, three (3) defined increments and then transition into an open range. The initial increment of the assigned range is intended as the normal hiring/promoting rate.



Increments two (2) and three (3) would be awarded upon successful completion of the employee's initial evaluation period and/or after another period that is set by the City (e.g., increment two (2) after the initial evaluation and increment three (3) after an additional year of employment.) After that, the employee may advance through the open range as a result of a successful performance evaluation.

### **Recommendation: Open Range Merit Plan and Blended Plan**

GovHR is recommending that the City adopt an Open Range Merit Plan for Grades 6 – 9 and a Blended Plan for Grades 1 - 5. An Open Range Merit Plan has salary ranges with minimums and maximums, but without defined percentage increments in between. Employees are advanced through the ranges based on an annual satisfactory performance evaluation, with the percentage of their increase determined by their supervisor and City Administration. A Blended Plan provides for defined step increments for the first several years, followed by an open range.

Both an Open Range Merit Plan and a Blended Plan allow maximum flexibility for the City relative to recruitment and funding as employees can be hired within the range and the increases provided annually for meritorious performance can fluctuate based on available funding. Given Dyersville's goal to recruit, reward and retain motivated, high-performing employees, the Open Range Merit Plan and a Blended Plan has been selected for recommendation.

### **Pay Percentile**

An important component in the process of developing a Compensation Plan is understanding and applying the pay philosophy of the City. In an effort to recruit and retain employees, GovHR is recommending the new pay plan at the 65<sup>th</sup> percentile.

### **Proposed Compensation Plan and Structure**

The next step in this process is to combine the JFA scores included in Tables 1 and 2 with the proposed salary ranges in Table 3. The resulting Classification and Compensation Plan consists of nine (9) pay grades; one (1) being lowest and nine (9) being highest and is broken down into the following four (4) bands:

Grades 1 – 3: Administrative and Technical Staff

Grades 4 – 5: Supervisory and Advanced Technical Staff

Grades 6 – 8: Directors and Senior Manager

Grade 9: City Administrator

Grades 1 – 5 are a blended merit plan, while Grades 6 – 9 are open ranges. There is an 7.5% gradation between Grades 1 – 3 and a 5% gradation between Grades 4 – 5. All Grades 1 – 5 have a 30% range spread with a defined step increment of 2% from Step A – Step J and then an open range from Step J to the maximum of the range. There is a 12% gradation between Grades 6 – 8. Grades 6 – 9 have a 40% range spread from minimum to maximum.

**Note 1:** Different compensation grades may have different ranges from minimum to maximum compensation. It is appropriate for the lower grades in a Compensation Plan to have a smaller spread from minimum to maximum as it is likely that new employees would start at the minimum compensation of the range. Conversely, it is more likely that more experienced employees or Department Head level employees may be hired at a rate above the minimum compensation of a range, thus it is necessary to have a greater spread from minimum to maximum compensation.

**Note 2:** Gradation refers to the relationship between the minimum compensation of one grade to the minimum compensation of the next grade. In this case, the starting compensation for employees in Grade 2 is 7.5% higher than Grade 1 and so on. The gradation will vary depending upon the relationship between the salary data for the grade, the number of grades in the compensation band and the established compensation range.

Table 2 combines all of the classification and compensation data at the 65<sup>th</sup> percentile.

### **Implementation and Administration of the Compensation Plan**

Implementation of the Compensation Plan, as it affects individual employees, should be under the following pattern of adjustments:

- 1) Employees whose present compensation is below the minimum compensation of the range for their classification should be raised to the minimum of the range.
- 2) The compensation of employees whose present compensation is within the range for their classification should be slotted into the new Compensation Plan at their current pay rate.

- 3) The compensation of employees whose present compensation is above the maximum compensation of the range should be held at their present rate, without a reduction in compensation, until such time that further market analysis indicates commensurate alignment with the marketplace. However, the City can consider lump sum increases for these employees, which does not impact base compensation levels, until the ranges adjust to include the individual employee compensation rates.

In other studies, GovHR has been asked for ideas on how to address the situation of long-term employees whose current compensation falls near the bottom (within 5 - 10%) of the proposed range. If this occurs, it illustrates that the position has been compensated at less than the market rate for someone with similar tenure. Thus, some communities elect to make additional adjustments for those employees at implementation. This program is discretionary for the City to adopt and only occurs one time, at the implementation of the new Classification and Compensation Plan. If the City wishes to consider such a program, an example is illustrated below:

<b>Service</b>	<b>Adjustment</b>
1 - 3 Years	0%
Over 3 and up to 8 Years	1%
Over 8 and up to 15 Years	2%
Over 15 Years	3%

### **Employee Advancement through the Ranges**

To implement the new Compensation Plan, GovHR recommends that the starting salary of the range (minimum) is the normal hiring/promoting rate. Exceptions to this starting point should be limited to hiring situations involving:

- 1) Applicants with exceptional background and qualifications.
- 2) A promotion in which the employee's current compensation is higher than the minimum of the new range.
- 3) In the case of a labor market situation where it is impossible to recruit qualified candidates at the minimum.

In these cases, employees may be appointed to their positions anywhere within the defined range (generally up to the midpoint), depending on their experience and qualifications, and based on the provisions of the City's policies (if applicable). Employees should not be hired below the minimum of their compensation range.

Salary advancement between the hiring rate and the top of the range (maximum) is done throughout the employee's tenure with the organization. Advancement through the range would be done on an annual basis and be dependent on a satisfactory performance evaluation. Incumbents progressing through the range should understand that standards of performance would become more exacting or controlling as compensation levels advance. Typical movement through the range could be in increments of 1% to 3%, depending on the employee's performance evaluation and goal attainment, as well as the financial resources of the City.

The City may also wish to provide a merit bonus for exemplary performance after an employee reaches the maximum compensation for the range. If this option is exercised, then an employee would be eligible to receive a payment after a successful performance evaluation each year. This payment should not be worked into the base salary. It can be in the form of a lump sum payment that is a set amount calculated each year and the same for all employees, such as \$500 for meeting expectations and \$1,000 for exceeding expectations. Another option is to calculate a percentage of the employee's base compensation and provide a lump sum payment equivalent to that amount, such as 1% for meeting expectations and 2% for exceeding expectations.

It is recommended that the City set aside a "merit pool" every year, to fund increases for employees in this Plan. This money would then serve as the pool for merit payments, knowing that some employees will be high performers, getting a higher percentage, and some employees will be lower performers, getting a lower percentage.

Again, it should also be noted that the implementation and use of a formal performance evaluation process for all staff members is a key component to the success of this Plan. Equally, if not more important, is that supervisors are adequately trained to perform the formal performance evaluation process.

### **Future Administration of the Compensation Plan**

To maintain competitive salary levels there should be an annual review of the City's salary ranges. The twenty-four (24) communities used in the survey group for this Study have been determined to be comparable jurisdictions to the City. Therefore, Dyersville can continue to use these jurisdictions as a comparable salary survey group for annual salary comparison purposes, until it is determined that they are no longer valid comparables. As mentioned earlier, the salary levels for these comparables are current as of April – May 2021. It is GovHR's recommendation that an annual survey of these communities be conducted to determine the percentage increase each organization in the comparable group is granting, either as an annual across-the-board increase to their employees or as a general adjustment to their compensation ranges. The City may wish to provide an across-the-board increase to all employees based on the information received from the comparable communities. If this is the case, then the increases would be granted separately from any merit increase that would be awarded as a result of a successful performance evaluation.

It is the further recommendation of GovHR that the compensation ranges for each grade be increased by the average percentage increase of the comparable group, even if an across-the-board increase is not given to all employees. Employees would continue to advance through the compensation ranges (provided that the employee is not at the maximum of the compensation range) by virtue of a merit increase granted for satisfactory or above satisfactory performance of their job duties. Finally, it is recommended that the City review the compatibility of the municipalities after five (5) years.

### **Future Administration of the Classification Plan**

The administration of a Classification Plan is an ongoing process. It must be recognized that it is not static and is not intended to affix positions permanently into classifications. Instead, the Plan must be administered continually to adapt it to changing conditions.

Three (3) specific types of changes in the Plan itself are possible: abolition of a position, creation of a position, or a revision of a position.

- 1) When a position in a classification is eliminated or when a position has significantly changed work duties and responsibilities to the extent that the position becomes inappropriate or inaccurate, the position should be abolished.
- 2) New positions should be created when new work situations arise that are not covered by the established positions. However, caution should be exercised in this respect, particularly to assure that new positions are justified, are not merely duplicating established positions, cannot be accommodated through changes in existing positions, and reflect substantially permanent rather than temporary situations.
- 3) The adjustment or revision of a position should be done when there are substantial changes to the requirements of the position or to the nature and complexities of the duties being performed. In this instance, a position may need to be re-scored and move up or down into a new classification.

All changes should be thoroughly evaluated for their effect on employee morale and the integrity of the classification relationships established in the Classification and Compensation Plan. City Administration has been provided with the Job Analysis Questionnaire as well as the Job Factor Scoring Sheet, enabling the City to grade a newly created or revised position. GovHR provides scoring assistance in such cases free of charge for one (1) year after the delivery of this report.

### **Appreciation**

GovHR has appreciated the opportunity to work with the City of Dyersville on this Classification and Compensation Study. A special thank you to the City Administrator and employees for all of the information provided to allow for the analysis and for the significant amount of work and support dedicated to the project.



Table 1: Classification Plan  
City of Dyersville, Iowa

Item 28.

Current Job Title	Recommended Job Title Changes	Grade	Total Score	Skill Level
<b>City Administrator</b>				
City Administrator		9	850	845+
<b>Directors and Senior Managers</b>				
Police Chief		8	790	775-840
Public Works Director			785	65 Points
Assistant Police Chief		7	705	705 - 770
				65 Points
City Clerk/Treasurer		6	635	635 - 700
Library Director			690	65 Points
Police Captain			635	
<b>Supervisory and Advanced Technical</b>				
Assistant Library Director		5	590	565 - 630
Parks and Recreation Director	Parks and Rereation Manager		620	65 Points
Wastewater Operator			585	
Water Operator/Electrician			570	
Police Officer			560	
Street Foreman			565	
No Positions in Grade		4		495 - 560
				65 Points
<b>Administrative and Technical</b>				
Young and Emerging Adult Services Librarian		3	455	425 - 490
Parks/Streets Laborer			450	65 Points
Public Works Crew Member - Water			450	
Public Works Crew Member - Sewer			450	
Deputy Clerk			460	
Administrative Assistant		2	365	355 - 420
				65 Points
No Positions in Grade		1		Up to 350



Table 2: Comprehensive Table  
City of Dyersville, IA

Job Title	Skill Level	Grade	Salary Survey Data 65th Percentile		Current Actual Salary	Proposed Salary Range 65th Percentile	
City Administrator							
City Administrator	845+	9	95,172	137,470	114,444	98,000	142,100
Directors and Senior Managers							
Police Chief	775-840	8	75,427	108,950	81,600	74,010	103,613
Public Works Director	65 Points		68,410	98,814	93,840		
Assistant Police Chief	705 - 770	7	61,287	88,525	70,000	66,080	92,512
	65 Points						
City Clerk/Treasurer	635 - 700	6	59,836	86,429	70,000	59,000	82,600
Library Director	65 Points		55,698	80,453	66,453		
Police Captain			60,343	87,163	-		
			58,626	84,682			
Supervisory and Advanced Technical							
Assistant Library Director	565 - 630	5	34,842	50,327	43,457	51,450	66,885
Parks and Recreation Manager	65 Points		61,839	89,323	43,697		
Wastewater Operator*			45,173	52,171	55,973		
Water Operator/Electrician*			46,740	56,466	54,101		
Police Officer*			50,756	60,501	55,115		
Street Foreman			52,772	76,226	48,734		
No Positions in Grade	495 - 560	4	-	-	-	49,000	63,700
	65 Points		-	-	-		
Administrative and Technical							
Young and Emerging Adult Services Librarian	425 - 490	3			33,363	45,069	58,590
Parks/Streets Laborer*	65 Points		44,654	52,387	46,467		
Public Works Crew Member - Water/Sewer*			44,377	54,070	51,979		
Deputy Clerk			41,646	60,155	43,950		
Administrative Assistant*	355 - 420	2	42,293	52,984	30,306	41,925	54,503
No Positions in Grade	Up to 350	1	-	-	-	39,000	50,700



Table 3: Proposed Compensation Ranges  
City of Dyersville, IA

65th Percentile												
Administrative and Technical												
7.5% Between Grades and 30% Range Spread with a 2% increase between each Step until Step J												
	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I	Step J	Open	Maximum
1	39,000.00	39,780.00	40,575.60	41,387.11	42,214.85	43,059.15	43,920.33	44,798.74	45,694.72	46,608.61		50,700.00
2	41,925.00	42,763.50	43,618.77	44,491.15	45,380.97	46,288.59	47,214.36	48,158.65	49,121.82	50,104.26		54,502.50
3	45,069.38	45,970.76	46,890.18	47,827.98	48,784.54	49,760.23	50,755.44	51,770.55	52,805.96	53,862.08		58,590.19
Supervisors and Advanced Technical												
5% Between Grades and 30% Range Spread with a 2% increase between each Step until Step J												
	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I	Step J	Open	Maximum
4	49,000.00	49,980.00	50,979.60	51,999.19	53,039.18	54,099.96	55,181.96	56,285.60	57,411.31	58,559.54		63,700.00
5	51,450.00	52,479.00	53,528.58	54,599.15	55,691.13	56,804.96	57,941.06	59,099.88	60,281.88	61,487.51		66,885.00
Directors and Senior Managers												
12% Between Grades and 40% Range Spread Open Range												
	Minimum											Maximum
6	59,000.00											82,600.00
7	66,080.00											92,512.00
8	74,009.60											103,613.44
City Administrator												
45% Range Spread Open Range												
	Minimum											Maximum
9	98,000.00											142,100.00



# APPENDIX A



## EMPLOYEE JOB ANALYSIS QUESTIONNAIRE (JAQ)

City of Dyersville, Iowa

NAME:	DATE:
YEARS OF EXPERIENCE WITH EMPLOYER:	JOB TITLE:
YEARS OF EXPERIENCE ON THIS JOB:	YOUR JOB IS: FULL TIME <input type="checkbox"/> PART TIME <input type="checkbox"/>
YOUR YEARS OF EXPERIENCE IN THIS FIELD:	YOUR EDUCATION: <input type="checkbox"/> High Sch. <input type="checkbox"/> Assoc. Deg. <input type="checkbox"/> Bach. Deg. <input type="checkbox"/> Mas. Deg.
NAME OF IMMEDIATE SUPERVISOR:	HIS/HER TITLE:

### INSTRUCTIONS

The purpose of this questionnaire is to obtain additional information about your job that may not be included in your current job description. Please answer each question thoughtfully and frankly. After you have finished your portion of the questionnaire, give it to your immediate supervisor, who will complete his/her section.

**General Summary:** In three or four sentences, please summarize the major purpose or primary function of your job.

Please indicate if you have reviewed your current job description.

If you have any changes to your current job description, please mark them on the JD and attach it to this JAQ, or indicate changes here:

If you do not have a job description available to review, please list your job duties. Try to place your duties in order of importance and group "like" tasks together (e.g., "clerical duties including word processing, opening mail, filing, etc." or "front desk responsibilities including greeting visitors, answering telephones and routing calls, etc."). Job duties:

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.

- 9.
- 10.
- 11.
- 12.
- 13.
- 14.
- 15.

Feel free to add more numbers/duties if necessary.

**FACTOR 1. Education & Training:** In your opinion, what kind of education and training is necessary to perform your job?

- ☐ LEVEL 1: Level of knowledge that is below what is normally attained through high school graduation.
- ☐ LEVEL 2: High school diploma (GED) or equivalent.
- ☐ LEVEL 3: High school, plus elementary technical training, acquired on the job or through one year or less of technical or business school.
- ☐ LEVEL 4: Extensive technical or specialized training such as would be acquired by an Associate's Degree or two years of technical or business school.
- ☐ LEVEL 5: Completion of four-year college degree program.
- ☐ LEVEL 6: Additional professional level of education beyond a four-year college program, such as a CPA or Professional Engineer (P.E.) training.
- ☐ LEVEL 7: Completion of graduate coursework equal to a Master's Degree or higher.

What specific degree/coursework is NECESSARY?

What specific degree/coursework is PREFERRED?

If a specific certificate or license is mandated by an outside agency to perform your duties, name the certificate or license:

What special skills, knowledge, and abilities are required to perform your job? Please list:

**FACTOR 2. Years of Experience:** How much previous work experience do you feel is necessary to perform your job?

- | LEVEL 1:                                  | LEVEL 2:                              | LEVEL 3:                              | LEVEL 4:                               | LEVEL 5:                                    |
|---|---------------------------------------|---------------------------------------|--|---|
| <input type="checkbox"/> Less Than 1 Year | <input type="checkbox"/> 1 to 3 Years | <input type="checkbox"/> 4 to 6 Years | <input type="checkbox"/> 7 to 10 Years | <input type="checkbox"/> More than 10 Years |

What is the minimum number of years required?

What specific experience is necessary?

**FACTOR 3. Independent Judgment and Decision Making**

**Part 1:** How much discretion do you have in making decisions with or without the input or direction of your supervisor?

- ☐ **LITTLE:** Little discretion or independent judgment exercised.
- ☐ **SOME:** Some discretion or judgment exercised, but supervisor is normally available.
- ☐ **OFTEN:** Job often requires making decisions in absence of specific policies and/or guidance from supervisors, but some direct guidance is received from supervisors.
- ☐ **HIGH:** High level of discretion with decisions restricted only by Departmental policies and little direct guidance from supervisors.
- ☐ **VERY HIGH:** Very high level of discretion with decisions only restricted by the broadest policies of the Organization.

**Part 2:** If you make an erroneous decision, what impact would this decision have on your work unit, department, and/or the Organization?

- ☐ **MINOR:** Some inconvenience and delays but minor costs in terms of time, money, or public/employee good will.
- ☐ **MODERATE:** Moderate costs in time, money, or public/employee good will would be incurred. Delays in important projects/schedules likely.
- ☐ **SERIOUS:** Important goals would not be achieved and the financial, employee, or public relations posture of the Organization would be seriously affected.
- ☐ **CRITICAL:** Critical goals and objectives of the Organization would be adversely and very seriously affected. Error could likely result in critical financial loss, property damage, or bodily harm/loss of life.

**FACTOR 4. Responsibility for Policy Development:** Does your job require you to participate in the development of policies for your unit/division/department/the Organization?

- ☐ **LEVEL 1:** Position involves only the execution of policies or use of existing procedures.
- ☐ **LEVEL 2:** May provide some input to supervisor when policies and procedures are updated.
- ☐ **LEVEL 3:** Position involves some development of policies/procedures for the Department and/or the interpretation or explanation of departmental policies for others in the organization or residents.
- ☐ **LEVEL 4:** Position involves significant or primary responsibility for the development of policies and procedures for a division or organizational component of a department, as well as the interpretation, execution and recommendation of changes to department policies.
- ☐ **LEVEL 5:** Position involves significant or primary responsibility for the development of policies and procedures for an entire department, plus occasional participation in the development of policies which affect other departments in the organization.
- ☐ **LEVEL 6:** Position involves the primary responsibility for the development of departmental policies and procedures and regular participation in the development of policies that affect other departments and occasionally involves participation in the development of organization-wide policies.

Give some examples of the types of policies you've written or been a part of creating:

**FACTOR 5. Planning:** How much latitude do you have to set your own daily work schedule and priorities for a given workday?

- ☐ LEVEL 1: Position requires that my daily work load and activities are assigned to me by my supervisor.
- ☐ LEVEL 2: Position requires that I plan my own daily work load and work independently according to established procedures or standards.
- ☐ LEVEL 3: Position requires that I plan my own daily work load and those of others in the department (first-level supervision).
- ☐ LEVEL 4: Position requires an above average ability to analyze data and develop departmental plans, including plans where a number of difficult, technical and/or administrative problems must be addressed (Manager/Division level planning).
- ☐ LEVEL 5: Position requires a high level of analytical ability to develop plans for a department or complex situation, including plans that involve integrating/involving/impacting other departments (Department Head level planning).

**FACTOR 6. Contacts with Others:** In the course of performing your job, what contacts with people in your department, other departments within the organization, and/or people from outside the organization are you required to make?

- ☐ LEVEL 1: Position involves interaction with fellow workers on routine matters with relatively little public contact.
- ☐ LEVEL 2: Position involves frequent internal and external contact, but generally on routine matters such as furnishing or obtaining information.
- ☐ LEVEL 3: Position involves frequent internal contact and regular contact with outsiders generally on routine matters, including contacts with irate outsiders which require some public relations skill for taking complaints for others to follow up upon.
- ☐ LEVEL 4: Position involves frequent internal and external contacts which require public relations skills in handling complaints. Contacts involve non-routine problems and require in-depth discussion and/or persuasion in order to resolve the problem. Handles more difficult contacts that are referred by front line employees.
- ☐ LEVEL 5: Position involves frequent internal and external contacts which require skill in dealing with, and influencing others, and initiating changes in policy/procedures to address the issue so as to avoid having to deal with the issue again in the future.
- ☐ LEVEL 6: Position involves frequent internal and external contacts in which I act as the spokesperson for the department and am authorized to make commitments of significant resources on behalf of the department.
- ☐ LEVEL 7: Position involves frequent internal and external contacts where I represent the entire organization and am authorized to make commitments in matters of broad or critical interest to the entire organization.

With which internal individuals or groups do you have the most contact?

With which external individuals or groups do you have the most contact?

**FACTOR 7. Supervision Given:**

Do you supervise or assign work to other employees? ☐ Yes ☐ No

If yes:

- ☐ LEVEL 1: Position is regularly responsible for assigning work to an employee or employees, without acting in a supervisory role. To whom does this position assign work?
- ☐ LEVEL 2: Position is responsible for the supervision of one full time or several part time employees.
- ☐ LEVEL 3: Position is responsible for the supervision of two to five full time (or full time equivalent) employees.
- ☐ LEVEL 4: Position is responsible for the supervision of six to 15 full time (or full time equivalent) employees.
- ☐ LEVEL 5: Position is responsible for direct and/or indirect supervision of 16 to 29 full time (or full time equivalent) employees.
- ☐ LEVEL 6: Position is responsible for direct and/or indirect supervision of 30 to 50 full time (or full time equivalent) employees.
- ☐ LEVEL 7: Position is responsible for direct and/or indirect supervision of more than 51 full time (or full time equivalent) employees.

Actual number of full-time (or full-time equivalent) employees supervised:

---

**FACTOR 8. Physical Demands:** Please describe any physical demands required to perform your job.

Demand	No	Yes	How often? (Rarely, Occasionally or Daily)
Lifting to 20 pounds	<input type="checkbox"/>	<input type="checkbox"/>	
Lifting 20-50 pounds	<input type="checkbox"/>	<input type="checkbox"/>	
Lifting 50+ pounds	<input type="checkbox"/>	<input type="checkbox"/>	
Climbing	<input type="checkbox"/>	<input type="checkbox"/>	
Walking	<input type="checkbox"/>	<input type="checkbox"/>	
Kneeling	<input type="checkbox"/>	<input type="checkbox"/>	
Crouching	<input type="checkbox"/>	<input type="checkbox"/>	
Crawling	<input type="checkbox"/>	<input type="checkbox"/>	
Bending	<input type="checkbox"/>	<input type="checkbox"/>	
Sitting	<input type="checkbox"/>	<input type="checkbox"/>	
Prolonged Standing	<input type="checkbox"/>	<input type="checkbox"/>	
Prolonged Visual Concentration	<input type="checkbox"/>	<input type="checkbox"/>	

**Unpleasant or Hazardous Conditions:** Please describe any unpleasant or hazardous conditions you are exposed to in performing your job and how often you are exposed to those conditions. Include only those conditions which are directly related to your work rather than specific work area conditions.

Condition	No	Yes	How Often? (Rarely, Occasionally or Daily)
Lighting-dimness or brightness	<input type="checkbox"/>	<input type="checkbox"/>	
Dust	<input type="checkbox"/>	<input type="checkbox"/>	
Heat	<input type="checkbox"/>	<input type="checkbox"/>	
Cold	<input type="checkbox"/>	<input type="checkbox"/>	
Odors	<input type="checkbox"/>	<input type="checkbox"/>	
Noise	<input type="checkbox"/>	<input type="checkbox"/>	
Vibration	<input type="checkbox"/>	<input type="checkbox"/>	
Wetness/Humidity	<input type="checkbox"/>	<input type="checkbox"/>	
Toxic Agents	<input type="checkbox"/>	<input type="checkbox"/>	

Electrical Currents	<input type="checkbox"/>	<input type="checkbox"/>
Heavy Machinery	<input type="checkbox"/>	<input type="checkbox"/>
Violence	<input type="checkbox"/>	<input type="checkbox"/>
Disease	<input type="checkbox"/>	<input type="checkbox"/>
Smoke	<input type="checkbox"/>	<input type="checkbox"/>
Other	<input type="checkbox"/>	<input type="checkbox"/>

**FACTOR 9. Use of Technology/Specialized Equipment:** Please check the level of technology or specialized equipment use needed for you to perform your job.

- ☐ LEVEL 1: Position has no responsibility for, or use of, technology.
- ☐ LEVEL 2: Position has some basic use of computers for data entry and some use of the telephone, copier, etc.
- ☐ LEVEL 3: Position has daily use of computers for data entry and use of the telephone, fax machine, copier, etc. Position has daily use of light equipment such as push mowers, weed whackers, pole saws, custodial equipment, etc.
- ☐ LEVEL 4: Position has daily use of computers, the Internet, Smartphones, etc. to create databases, spreadsheets, or reports. Position designs and creates customized reports, presentations, and/or documents using advanced software skills.
- ☐ LEVEL 5A: Position provides routine consultation and technology support for everyday computer programming and/or software requests/questions to others in the organization; is an applications super user; or uses specialized software such as GIS, SCADA or telecommunications software.
- ☐ LEVEL 5B: Position uses, troubleshoots, and/or repairs various pieces of specialized equipment such as HVAC, lighting, gas flares, blowers, engines, heavy equipment, diagnostic equipment, large vehicles (vacuum trucks, street sweepers, fire apparatus) and/or medical or public safety equipment.
- ☐ LEVEL 6: Position is responsible for advanced computer programming, system security, maintenance, training, and purchasing of items such as computers, printers, scanners, etc., for the computer system for the organization (IT personnel).
- ☐ LEVEL 7: Position is responsible for the overall direction and supervision of the staff that are responsible for the computer and technology needs of the organization, including responsibility for developing technology policies for the organization (IT personnel).

**Comments/Additional Information:** Feel free to add additional information below. If using a printed copy of this form, use the back of the form to add your comments.

Type your name and the date below, then save this form as a Word document with the file name of "JobTitle.LastName.FirstName" and email it to your supervisor. If using a printed copy of this form, sign and date it and then deliver to your supervisor.

\_\_\_\_\_  
**EMPLOYEE'S SIGNATURE OR TYPED NAME**

\_\_\_\_\_  
**DATE**



**THIS SECTION TO BE COMPLETED BY IMMEDIATE SUPERVISOR AND/OR DEPARTMENT HEAD**

Please provide your comments below. If using a printed copy of the form and additional space is needed, please use the back of this form or attach an additional sheet. **Please do not mark in employee's portion of the questionnaire.**

1. Do you agree with the employee's answers to all of the above questions? If not, please explain.
2. List any job duties or assignments which the employee performs which are in addition to those listed on the job description or this form.
4. Additional comments from the employee's immediate supervisor:

Type your name and the date below, then email this form to your Department Head (if applicable) or to Village Administration. If using a printed copy of this form, sign and date it before forwarding.

---

**SUPERVISOR'S SIGNATURE OR TYPED NAME**


---

**DATE**


---

If Supervisor isn't Department Head, Department Head should review this form as well.

- ☐ I have read the above and substantially concur.
- ☐ I have read the above and have the following comments:

Type your name and the date below, and then email this form to the City Manager. If using a printed copy of this form, sign and date it before forwarding.

---

**DEPARTMENT HEAD SIGNATURE OR TYPED NAME**


---

**DATE**
**IMPORTANT DATES:****March 24<sup>th</sup> – April 7<sup>th</sup>:**

Employees complete and submit the JAQs to their Supervisors. Please save file as follows: JobTitle.LastName.FirstName.

**April 7<sup>th</sup> – 14<sup>th</sup>:**

Supervisors and Department Heads review and then submit the JAQs to City Administration.

**April 15<sup>th</sup> – 22<sup>nd</sup>:**

City Administration reviews and then submits the JAQs to GovHR USA.



# APPENDIX B



### 1. Population: Maximum 15 Points

**4,329**

Factor	Minimum Range		Maximum Range		Points
1.50	2,886	4,329	4,329	6,494	15
2.00	2,165	2,885	6,495	8,658	11
2.50	1,732	2,164	8,659	10,823	7
3.00	1,443	1,731	10,824	12,987	3
All Others					0

### 2. Median Household Income: Maximum 15 Points

**\$61,400**

Factor	Minimum Range		Maximum Range		Points
1.50	40,933	61,400	61,400	92,100	15
2.00	30,700	40,932	92,101	122,800	11
2.50	24,560	30,699	122,801	153,500	7
3.00	20,467	24,559	153,501	184,200	3
All Others					0

### 3. Total Valuation: Maximum 15 Points

**\$310,978 Thousand**

Factor	Minimum Range		Maximum Range		Points
1.50	207,319	310,978	310,978	466,467	15
2.00	155,489	207,318	466,468	621,956	11
2.50	124,391	155,488	621,957	777,445	7
79.88	103,659	124,390	777,446	932,934	3
All Others					0

### 4. Property Tax Revenue: Maximum 15 Points

**\$2,202 Thousand**

Factor	Minimum Range		Maximum Range		Points
1.50	1,468	2,202	2,202	3,303	15
2.00	1,101	1,467	3,304	4,404	11
2.50	881	1,100	4,405	5,505	7
3.00	734	880	5,506	6,606	3
All Others					0

### 5. Total Expenditures (Less Capital Projects): Maximum 15 Points

**\$8,238 Thousand**

Factor	Minimum Range		Maximum Range		Points
1.50	5,492	8,238	8,238	12,357	15
2.00	4,119	5,491	12,358	16,476	11
2.50	3,295	4,118	16,477	20,595	7
3.00	2,746	3,294	20,596	24,714	3
All Others					0

## 6. Salaries and Wages Paid: Maximum 15 Points

\$1,262 Thousand

Factor	Minimum Range		Maximum Range		Points
1.5	841	1,262	1,262	1,893	15
2.0	631	840	1,894	2,524	11
2.5	505	630	2,525	3,155	7
3.0	421	504	3,156	3,786	3
All Others					0

## 7. Proximity to Dyersville: Maximum 10 Points

	Points
0 - 50 Miles from Dyersville	10
51 - 100 Miles from Dyersville	8
101 - 150 Miles from Dyersville	6
151+ Miles from Dyersville	2

### Initial Screen:

Cities in Allamakee, Benton, Black Hawk, Bremer, Buchanan, Cedar, Chickasaw, Clayton, Clinton, Delaware, Des Moines, Dubuque, Fayette, Henry, Howard, Iowa, Jackson, Jefferson, Johnson, Jones, Keokuk, Lee, Linn, Louisa, Muscatine, Poweshiek, Scott, Tama, Van Buren, Washington and Winneshiek Counties with populations between 2,000 and 10,000. Plus Cedar Rapids, Dubuque, Marion and North Liberty at the request of the City

### Sources:

(1) Iowa Department of Management - 2020 Annual Financial Reports for: Property Tax Revenue, Total Expenditures and Salaries Paid <https://dom-localgov.iowa.gov/afr-search>

(2) Iowa Department of Management - 2019 City Taxable & TIF Valuation by Class AY2109/FY2021 for Total Valuation: <https://dom.iowa.gov/document/city-taxable-tif-valuation-class-ay2019fy2021>

(2) Iowa Data Center: 2019 Estimated Population.  
<https://www.iowadatacenter.org/data/estimates/2019/pop-est-2019>

(3) U.S. Census Bureau: Median Household Income - Past 12 Months in 2019 dollars.  
<https://data.census.gov/cedsci/table?q=income%20per%20capita&g=0400000US19.160000&tid=ACSST5Y2019.S1901&hidePreview=false>

(4) Google Maps: Proximity

### Note:

Each of the eight criterion contain ranges to assess comparability with the City's data. For example, each of the four ranges for the City's population is developed using a factor of .5 percent (+/-). To determine the population range that will receive a score of 15 (most similar to the City), the City's population is multiplied by 1.5 (maximum range) and divided by 1.5 (minimum range). The City's population is then multiplied and divided by 2.0, 2.5 and 3.0 to determine ranges of decreasing similarity (and subsequently decreasing "comparability points").



Dyersville, IA  
Criteria Comparisons - Sorted by Rank

City	Population	Max. Points	Median HH Income	Max. Points	Total Valuation	Max. Points	Prop. Tax Revenue	Max. Points	Total Exp.	Max. Points	Salaries Paid	Max. Points	Proximity	Max. Points	Total Points
Dyersville	4,329	15	61,400	15	310,978	15	2,202	15	8,238	15	1,262	15	0	10	100
Le Claire	3,965	15	86,250	15	288,034	15	2,287	15	8,771	15	1,260	15	93	8	98
Mount Vernon	4,466	15	71,552	15	165,548	11	1,821	15	9,058	15	1,704	15	49	10	96
Asbury	5,747	15	100,871	11	294,720	15	2,349	15	5,507	15	1,221	15	23	10	96
Manchester	4,986	15	51,773	15	219,023	15	2,666	15	7,335	15	2,354	11	20	10	96
West Burlington	2,890	15	45,469	15	208,936	15	1,501	15	7,441	15	1,525	15	130	6	96
Maquoketa	5,990	15	44,610	15	217,334	15	2,740	15	8,255	15	2,002	11	48	10	96
Camanche	4,365	15	50,804	15	190,135	11	1,997	15	5,792	15	1,512	15	85	8	94
Tiffin	4,157	15	78,713	15	234,293	15	2,006	15	6,549	15	667	11	84	8	94
Independence	6,124	15	54,097	15	232,994	15	3,246	15	10,565	15	2,629	7	41	10	92
Monticello	3,880	15	53,068	15	154,684	7	1,912	15	5,681	15	1,692	15	21	10	92
Anamosa	5,537	15	41,603	15	148,084	7	1,826	15	6,386	15	1,645	15	33	10	92
Oelwein	5,900	15	41,849	15	190,267	11	2,616	15	10,493	15	2,408	11	57	8	90
Williamsburg	3,164	15	71,055	15	160,262	11	1,458	11	7,632	15	1,026	15	99	8	90
Cresco	3,739	15	50,000	15	131,062	7	1,929	15	6,460	15	1,615	15	99	8	90
Eldrige	6,846	11	71,961	15	430,845	15	2,570	15	14,766	11	2,412	11	79	8	86
DeWitt	5,192	15	53,580	15	279,742	15	3,002	15	12,969	11	2,576	7	68	8	86
Waukon	3,625	15	45,942	15	142,697	7	1,767	15	12,431	11	1,486	15	68	8	86
New Hampton	3,406	15	46,913	15	151,925	7	1,841	15	12,659	11	1,836	15	94	8	86
Vinton	5,075	15	48,068	15	171,069	11	3,206	15	10,996	15	2,740	7	67	8	86
West Branch	2,492	11	61,964	15	162,313	11	1,768	15	3,804	7	1,072	15	68	8	82
Wilton	2,824	11	52,538	15	121,355	3	1,531	15	7,177	15	972	15	71	8	82
Evansdale	4,743	15	49,786	15	145,977	7	1,141	11	4,633	11	1,217	15	62	8	82
Tipton	3,223	15	64,013	15	127,992	7	1,652	15	13,501	11	2,164	11	57	8	82
Bellevue	2,209	11	61,071	15	110,172	3	1,219	11	8,250	15	1,367	15	47	10	80
Hudson	2,468	11	88,347	15	130,238	7	1,124	11	6,908	15	762	11	72	8	78
Washington	7,230	11	52,697	15	258,063	15	3,806	11	13,424	11	3,121	7	117	6	76
Grundy Center	2,670	11	63,819	15	104,503	3	1,331	11	4,524	11	1,104	15	93	8	74
Solon	2,690	11	81,691	15	154,277	7	1,280	11	4,233	11	758	11	58	8	74
Cascade	2,329	11	53,508	15	112,007	3	871	3	6,572	15	935	15	16	10	72
Decorah	7,576	11	62,336	15	362,918	15	4,986	7	12,011	15	3,789	0	79	8	71
West Liberty	3,766	15	54,365	15	95,168	0	1,354	11	12,630	11	2,015	11	72	8	71
West Union	2,305	11	48,250	15	94,892	0	1,160	11	5,493	15	823	11	62	8	71
Kalona	2,537	11	58,446	15	120,732	3	1,157	11	7,269	15	548	7	105	6	68
Robins	3,537	15	131,078	7	232,492	15	1,462	11	4,081	7	428	3	56	8	66
Tama	2,732	11	50,792	15	67,371	0	1,068	11	3,616	7	954	15	109	6	65
Grinnell	9,116	7	46,750	15	374,492	15	4,076	11	17,875	7	3,721	3	131	6	64
Marengo	2,466	11	54,180	15	73,549	0	1,063	11	3,990	7	703	11	97	8	63
Fairfax	2,856	11	97,643	11	153,681	7	792	3	5,447	11	658	11	71	8	62
Fort Madison	10,321	7	42,694	15	314,155	15	4,384	11	18,657	7	5,425	0	147	6	61
Center Point	2,555	11	80,577	15	105,850	3	1,177	11	3,028	3	594	7	54	8	58
Mount Pleasant	8,668	7	51,350	15	340,487	15	3,889	11	22,210	3	4,462	0	135	6	57
Toledo	2,143	7	39,767	11	72,125	0	1,037	11	3,540	7	863	15	106	6	57
Belle Plain	2,440	11	49,471	15	72,216	0	1,038	11	2,995	3	771	11	102	6	57

Dyersville, IA  
Criteria Comparisons - Sorted by Rank

City	Population	Max. Points	Median HH Income	Max. Points	Total Valuation	Max. Points	Prop. Tax Revenue	Max. Points	Total Exp.	Max. Points	Salaries Paid	Max. Points	Proximity	Max. Points	Total Points
Dyersville	4,329	15	61,400	15	310,978	15	2,202	15	8,238	15	1,262	15	0	10	100
La Porte	2,240	11	60,298	15	71,299	0	1,056	11	2,592	0	809	11	65	8	56
Hiawatha	7,420	11	48,191	15	517,625	11	6,196	0	14,805	11	4,105	0	59	8	56
Jesup	2,703	11	72,500	15	100,341	0	1,431	11	3,028	3	596	7	52	8	55
Sumner	1,962	7	64,018	15	67,612	0	876	3	3,928	7	707	11	76	8	51
New London	1,839	7	54,226	15	45,786	0	522	0	4,021	7	915	15	133	6	50
Fairfield	10,425	7	40,920	11	359,586	15	5,446	7	21,605	3	4,365	0	148	6	49
Wapello	1,999	7	66,429	15	56,180	0	740	3	3,491	7	732	11	104	6	49
Waverly	10,198	7	64,949	15	493,733	11	6,189	0	17,590	7	5,182	0	87	8	48
Lisbon	2,247	11	73,194	15	99,518	0	766	3	2,644	0	612	7	48	10	46
Postville	2,053	7	51,250	15	52,989	0	750	3	3,077	3	612	7	58	8	43
Keokuk	10,157	7	39,779	11	351,402	15	4,921	7	28,058	0	5,615	0	177	2	42
Columbus Junction	1,837	7	47,151	15	37,319	0	483	0	2,290	0	526	7	100	8	37
Dubuque	57,882	0	54,234	15	2,988,184	0	25,907	0	145,523	0	44,397	0	27	10	25
North Liberty	19,501	0	83,949	15	1,138,922	0	10,308	0	31,815	0	7,417	0	68	8	23
Cedar Rapids	133,562	0	58,511	15	7,374,030	0	101,724	0	519,837	0	100,359	0	62	8	23
Marion	40,359	0	72,150	15	1,859,164	0	23,330	0	60,845	0	16,639	0	51	8	23



## Dyersville, IA

## Top Comparables - Score of 85 or Higher

City	Population	Max. Points	Median HH Income	Max. Points	Assessed Valuation	Max. Points	Prop. Tax Revenue	Max. Points	Total Exp.	Max. Points	Salaries Paid	Max. Points	Proximity	Max. Points	Total Points
Dyersville	4,130	15	61,400	15	253,643	15	2,202	15	8,238	15	1,262	15	0	10	105
Mount Vernon	4,451	15	71,552	15	142,394	11	1,821	15	9,058	15	1,704	15	49	8	99
Asbury	5,557	15	100,871	11	265,765	15	2,349	15	5,507	15	1,221	15	23	10	99
Manchester	5,019	15	51,773	15	197,549	15	2,666	15	7,335	15	2,354	11	20	10	99
Le Claire	3,971	15	86,250	15	185,338	15	2,287	15	8,771	15	1,260	15	93	2	97
Monticello	3,837	15	53,068	15	130,429	11	1,912	15	5,681	15	1,692	15	21	10	97
Camanche	4,334	15	50,804	15	192,685	15	1,997	15	5,792	15	1,512	15	85	6	96
Oelwein	5,979	15	41,849	15	158,911	11	2,616	15	10,493	15	2,408	11	57	8	95
Maquoketa	6,010	15	44,610	15	206,337	15	2,740	15	8,255	15	2,002	11	48	8	94
Independence	6,056	15	54,097	15	223,988	15	3,246	15	10,565	15	2,629	7	41	8	94
Anamosa	5,476	15	41,603	15	133,277	11	1,826	15	6,386	15	1,645	15	33	8	94
West Burlington	2,927	15	45,469	15	181,158	15	1,501	15	7,441	15	1,525	15	130	2	93
Tiffin	3,351	15	78,713	15	204,903	15	2,006	15	6,549	15	667	11	84	6	92
DeWitt	5,203	15	53,580	15	222,527	15	3,002	15	12,969	11	2,576	7	68	6	89
Cresco	3,768	15	50,000	15	129,398	11	1,929	15	6,460	15	1,615	15	99	2	88
Vinton	5,103	15	48,068	15	173,882	15	3,206	15	10,996	15	2,740	7	67	6	88
Waukon	3,671	15	45,942	15	125,890	7	1,767	15	12,431	11	1,486	15	68	6	87
Eldridge	6,529	11	71,961	15	401,481	11	2,570	15	14,766	11	2,412	11	79	6	85



# APPENDIX C



Position:	City Administrator				
Comparable Community	Minimum Range	Maximum Range	Actual Salary	Years in Position:	Title (if different) & Position Comments:
Asbury			95,598.36	17.00	
Camanche			87,125.00	4.00	
Cresco					n/a
DeWitt			108,729.12	18.50	
Dubuque			228,393.00	28.00	City Manager
Eldrige			106,204.80	1.00	
Hiawatha	104,300.00	156,400.00	138,600.00	8.00	City Manager
Independence			110,274.32	6.00	City Manager
Manchester			103,875.00	15.00	City Manager
Marion	152,679.00	224,528.00	184,000.00	13.00	
Monticello			95,000.00		
Mount Vernon			103,912.40	5.00	
New Hampton					n/a
North Liberty			172,573.56	13.50	
Oelwein			111,461.52	5.00	
Tiffin	78,000.00	106,766.40	106,768.00	6.00	
Waukon			85,000.00	1.50	City Manager
West Burlington			80,774.98	15.00	
Williamsburg			70,000.00	0.50	City Manager
Dyersville			114,443.75	17.00	
Range Data					
Average	111,659.67	162,564.80	116,958.24	9.81	
50th Percentile	104,300.00	156,400.00	106,204.80		
60th Percentile	113,975.80	170,025.60	107,944.67		
65th Percentile	118,813.70	176,838.40	109,347.20		
70th Percentile	123,651.60	183,651.20	110,511.76		
75th Percentile	128,489.50	190,464.00	111,461.52		
Actual Data					
Average	93,566.59	140,349.89			
50th Percentile	84,963.84	127,445.76			
60th Percentile	86,355.74	129,533.61			
65th Percentile	87,477.76	131,216.64			
70th Percentile	88,409.41	132,614.11			
75th Percentile	89,169.22	133,753.82			

Anamosa, Le Clarie, Maquoketa, Vinton, and Cedar Rapids did not respond to the salary and benefit survey.

Position:	City Clerk/Treasurer				
Comparable Community	Minimum Range	Maximum Range	Actual Salary	Years in Position:	Title (if different) & Position Comments:
Asbury			63,003.20	20.00	City Clerk
Camanche			53,549.49	3.00	
Cresco			70,145.14	10.00	City Clerk
DeWitt			75,610.56	24.50	Director of Finance
Dubuque			85,000.00	0.50	City Clerk
Eldrige			68,078.40	20.00	
Hiawatha	62,400.00	93,600.00	71,800.00	2.00	City Clerk
Independence			54,207.66	5.00	
Manchester			61,401.00	18.50	
Marion	51,478.00	75,703.00	64,979.00	3.00	City Clerk/Records Manager
Monticello			66,307.00	26.50	
Mount Vernon			79,444.29	22.00	
New Hampton			57,234.84	3.00	City Clerk
North Liberty	92,042.11	129,977.45	116,480.00	15.50	Assistant City Administrator/City Clerk
Oelwein			82,349.04	15.00	
Tiffin	37,876.80	54,579.20	54,580.26	4.00	
Waukon			49,398.00		Finance Director /Treasurer
West Burlington			54,044.64	28.00	City Clerk
Williamsburg			57,000.00	4.00	
Dyersville			69,500.00	20.00	
Range Data					
Average	60,949.23	88,464.91	67,611.19	12.47	
50th Percentile	56,939.00	84,651.50	64,979.00		
60th Percentile	60,215.60	90,020.60	67,724.12		
65th Percentile	61,853.90	92,705.15	69,525.12		
70th Percentile	65,364.21	97,237.75	71,138.06		
75th Percentile	69,810.53	102,694.36	73,705.28		
Actual Data					
Average	60,850.07	74,372.30			
50th Percentile	58,481.10	71,476.90			
60th Percentile	60,951.71	74,496.53			
65th Percentile	62,572.61	76,477.63			
70th Percentile	64,024.25	78,251.86			
75th Percentile	66,334.75	81,075.81			

Anamosa, Le Clarie, Maquoketa, Vinton, and Cedar Rapids did not respond to the salary and benefit survey.



Position:	City Clerk/Treasurer				
Comparable Community	Minimum Range	Maximum Range	Actual Salary	Years in Position:	Title (if different) & Position Comments:
Asbury			63,003.20	20.00	City Clerk
Camanche			53,549.49	3.00	
Cresco			70,145.14	10.00	City Clerk
DeWitt			75,610.56	24.50	Director of Finance
Dubuque			85,000.00	0.50	City Clerk
Eldrige			68,078.40	20.00	
Hiawatha	62,400.00	93,600.00	71,800.00	2.00	City Clerk
Independence			54,207.66	5.00	
Manchester			61,401.00	18.50	
Marion	51,478.00	75,703.00	64,979.00	3.00	City Clerk/Records Manager
Monticello			66,307.00	26.50	
Mount Vernon			79,444.29	22.00	
New Hampton			57,234.84	3.00	City Clerk
North Liberty					Assistant City Administrator/City Clerk
Oelwein			82,349.04	15.00	
Tiffin	37,876.80	54,579.20	54,580.26	4.00	
Waukon			49,398.00		Finance Director /Treasurer
West Burlington			54,044.64	28.00	City Clerk
Williamsburg			57,000.00	4.00	
Dyersville			69,500.00	20.00	
Range Data					
Average	50,584.93	74,627.40	64,896.25	12.29	
50th Percentile	51,478.00	75,703.00	63,991.10		
60th Percentile	53,662.40	79,282.40	66,661.28		
65th Percentile	54,754.60	81,072.10	68,181.74		
70th Percentile	55,846.80	82,861.80	69,938.47		
75th Percentile	56,939.00	84,651.50	71,386.29		
Actual Data					
Average	58,406.63	71,385.88			
50th Percentile	57,591.99	70,390.21			
60th Percentile	59,995.15	73,327.41			
65th Percentile	61,363.56	74,999.91			
70th Percentile	62,944.62	76,932.31			
75th Percentile	64,247.66	78,524.91			

Anamosa, Le Clarie, Maquoketa, Vinton, and Cedar Rapids did not respond to the salary and benefit survey.

Position:	Deputy City Clerk			
Comparable Community	Minimum Range	Maximum Range	Actual Salary	Title (if different) & Position Comments:
Asbury			45,968.00	
Camanche			39,977.60	
Cresco			45,052.80	
DeWitt			61,048.00	City Clerk
Dubuque	45,614.00	59,508.00	59,508.00	Assistant City Clerk
Eldridge				n/a
Hiawatha	41,000.00	57,400.00	47,600.00	Deputy Clerk/Administrative Coordinator
Independence			39,478.40	
Manchester			53,788.00	
Marion				n/a
Monticello			44,928.00	
Mount Vernon			59,529.60	
New Hampton			43,430.40	
North Liberty	49,636.76	70,247.30	61,713.60	Deputy City Clerk/Adm Ass't/Utility Billing Clerk
Oelwein				n/a
Tiffin	35,006.40	41,267.20	41,262.00	
Waukon				n/a
West Burlington			39,561.60	Utility Clerk/Deputy City Clerk
Williamsburg			48,000.00	
Dyersville			43,950.20	
Range Data				
Average	42,814.29	57,105.63	48,723.07	
50th Percentile	43,307.00	58,454.00	45,968.00	
60th Percentile	44,691.20	59,086.40	47,760.00	
65th Percentile	45,383.30	59,402.60	48,578.80	
70th Percentile	46,016.28	60,581.93	52,630.40	
75th Percentile	46,619.69	62,192.83	56,648.00	
Actual Data				
Average	43,850.76	53,595.37		
50th Percentile	41,371.20	50,564.80		
60th Percentile	42,984.00	52,536.00		
65th Percentile	43,720.92	53,436.68		
70th Percentile	47,367.36	57,893.44		
75th Percentile	50,983.20	62,312.80		

Anamosa, Le Clarie, Maquoketa, Vinton, and Cedar Rapids did not respond to the salary and benefit survey.



Position:	Administrative Assistant			
Comparable Community	Minimum Range	Maximum Range	Actual Salary	Title (if different) & Position Comments:
Asbury			36,649.60	
Camanche				n/a
Cresco			34,278.40	
DeWitt			21.20	Deputy City Clerk
Dubuque	36,795.00	48,131.00		Secretary - multiple people in position.
Eldrige				na
Hiawatha	38,200.00	53,500.00	46,400.00	Administrative Coordinator
Independence			33,654.40	Associate Clerk
Manchester				n/a
Marion	45,967.00	67,599.00	56,653.00	
Monticello			39,790.40	City Secretary
Mount Vernon	41,225.60	54,891.20		
New Hampton				n/a
North Liberty	42,868.80	61,484.80	45,843.20	
Oelwein	44,782.40	52,166.40	44,782.40	
Tiffin	25,334.40	34,112.00	36,602.00	
Waukon				n/a
West Burlington			39,187.20	
Williamsburg			36,000.00	Utility Billing Clerk
Dyersville			30,305.60	
Range Data				
Average	39,310.46	53,126.34	37,488.48	
50th Percentile	41,225.60	53,500.00	37,918.40	
60th Percentile	42,211.52	54,334.72	39,549.12	
65th Percentile	42,704.48	54,752.08	40,539.20	
70th Percentile	43,251.52	56,209.92	43,284.80	
75th Percentile	43,825.60	58,188.00	45,047.60	
Actual Data				
Average	33,739.64	41,237.33		
50th Percentile	34,126.56	41,710.24		
60th Percentile	35,594.21	43,504.03		
65th Percentile	36,485.28	44,593.12		
70th Percentile	38,956.32	47,613.28		
75th Percentile	40,542.84	49,552.36		

Anamosa, Le Clarie, Maquoketa, Vinton, and Cedar Rapids did not respond to the salary and benefit survey.

Position:	Parks and Recreation Director			
Comparable Community	Minimum Range	Maximum Range	Actual Salary	Title (if different) & Position Comments:
Asbury				n/a
Camanche				n/a
Cresco			53,601.60	
DeWitt			75,274.08	
Dubuque	101,816.00	133,140.00	133,140.00	Leisure Services Manager
Eldrige			49,504.00	
Hiawatha	53,100.00	74,400.00	68,800.00	
Independence			72,622.05	
Manchester			59,425.00	
Marion	94,316.00	138,700.00		
Monticello			53,000.00	
Mount Vernon			71,337.91	
New Hampton			60,642.40	
North Liberty	84,988.63	120,000.11	104,083.20	Dir Parks, Buildings, Grounds & Recreation Director
Oelwein			65,077.92	
Tiffin	69,347.20	69,347.20	69,351.00	
Waukon				n/a
West Burlington				n/a
Williamsburg				n/a
Dyersville			43,696.68	
Range Data				
Average	80,713.57	107,117.46	71,989.17	
50th Percentile	84,988.63	120,000.11	68,800.00	
60th Percentile	88,719.58	125,256.07	69,748.38	
65th Percentile	90,585.05	127,884.04	70,940.53	
70th Percentile	92,450.53	130,512.02	71,851.57	
75th Percentile	94,316.00	133,140.00	72,622.05	
Actual Data				
Average	64,790.25	79,188.08		
50th Percentile	61,920.00	75,680.00		
60th Percentile	62,773.54	76,723.22		
65th Percentile	63,846.48	78,034.58		
70th Percentile	64,666.41	79,036.72		
75th Percentile	65,359.85	79,884.26		

Anamosa, Le Clarie, Maquoketa, Vinton, and Cedar Rapids did not respond to the salary and benefit survey.



Position:	Parks and Recreation Director (Edited)			
Comparable Community	Minimum Range	Maximum Range	Actual Salary	Title (if different) & Position Comments:
Asbury				n/a
Camanche				n/a
Cresco			53,601.60	
DeWitt			75,274.08	
Dubuque				Leisure Services Manager
Eldrige			49,504.00	
Hiawatha	53,100.00	74,400.00	68,800.00	
Independence			72,622.05	
Manchester			59,425.00	
Marion	94,316.00	138,700.00		
Monticello			53,000.00	
Mount Vernon			71,337.91	
New Hampton			60,642.40	
North Liberty				Dir Parks, Buildings, Grounds & Recreation Director
Oelwein			65,077.92	
Tiffin	69,347.20	69,347.20	69,351.00	
Waukon				n/a
West Burlington				n/a
Williamsburg				n/a
Dyersville			43,696.68	
Range Data				
Average	72,254.40	94,149.07	63,512.36	
50th Percentile	69,347.20	74,400.00	65,077.92	
60th Percentile	74,340.96	87,260.00	68,800.00	
65th Percentile	76,837.84	93,690.00	69,075.50	
70th Percentile	79,334.72	100,120.00	69,351.00	
75th Percentile	81,831.60	106,550.00	70,344.46	
Actual Data				
Average	57,161.12	69,863.60		
50th Percentile	58,570.13	71,585.71		
60th Percentile	61,920.00	75,680.00		
65th Percentile	62,167.95	75,983.05		
70th Percentile	62,415.90	76,286.10		
75th Percentile	63,310.01	77,378.90		

Anamosa, Le Claire, Maquoketa, Vinton, and Cedar Rapids did not respond to the salary and benefit survey.



Position:	Public Works Director					
Comparable Community	Minimum Range	Maximum Range	Actual Salary	Years in Position:	Engineer?	Title (if different) & Position Comments:
Asbury			78,266.24	2.00	No	
Camanche			72,000.00	0.50	No	
Cresco			59,499.96	0.50	No	
DeWitt			76,263.60	12.00	No	
Dubuque	86,736.00	113,380.00	113,380.00	5.00	N/A	Public Works Director
Eldrige			78,728.00	20.00	No	
Hiawatha	61,600.00	92,400.00	85,900.00	21.00	No	Public Works Superintendent
Independence			65,000.00	2.00	No	Bldg. Insp./Street Superintendent
Manchester			66,144.00	6.00		Water/Wastewater Sup.
Marion	98,467.00	144,804.00	144,142.00	10.50	No	
Monticello			54,075.00	1.50	No	
Mount Vernon			78,405.50	1.00	No	
New Hampton			75,000.00	0.50	No	
North Liberty	84,988.63	120,000.11	104,318.93			Street Superintendent
Oelwein			104,645.40	22.00	No	Utility Superintendent
Tiffin			61,683.00	27.00	No	
Waukon						n/a
West Burlington			68,717.74	2.00	No	
Williamsburg					No	
Dyersville			93,938.96	2.00	Yes	
Range Data						
Average	82,947.91	117,646.03	81,539.37	8.34		
50th Percentile	85,862.32	116,690.06	76,263.60			
60th Percentile	86,386.53	118,676.09	78,349.80			
65th Percentile	86,648.63	119,669.10	78,534.50			
70th Percentile	87,909.10	122,480.50	80,162.40			
75th Percentile	89,668.75	126,201.08	85,900.00			
Actual Data						
Average	73,385.44	89,693.31				
50th Percentile	68,637.24	83,889.96				
60th Percentile	70,514.82	86,184.78				
65th Percentile	70,681.05	86,387.95				
70th Percentile	72,146.16	88,178.64				
75th Percentile	77,310.00	94,490.00				

Anamosa, Le Clarie, Maquoketa, Vinton, and Cedar Rapids did not respond to the salary and benefit survey.

Position:	Public Works - Street Foreman			
Comparable Community	Minimum Range	Maximum Range	Actual Salary	Title (if different) & Position Comments:
Asbury				n/a
Camanche				n/a
Cresco			54,038.40	Street Superintendent
DeWitt			56,659.20	Street Maintenance Lead Person
Dubuque	52,249.60	59,363.20		Foreman
Eldrige				n/a
Hiawatha	48,400.00	67,800.00	58,300.00	Public Works Foreman
Independence			55,577.60	Street Foreman
Manchester			61,144.00	Street Superintendent
Marion	69,420.00	102,089.00	91,953.00	Streets Supervisor
Monticello				n/a
Mount Vernon			62,483.20	Lead Operator
New Hampton			48,984.00	Street superintendent
North Liberty				n/a
Oelwein			60,382.40	Utility Lead
Tiffin	37,128.00	50,668.80	50,660.00	
Waukon				n/a
West Burlington			58,198.40	Maintenance Coordinator
Williamsburg				n/a
Dyersville			48,734.40	
Range Data				
Average	51,799.40	69,980.25	59,852.75	
50th Percentile	50,324.80	63,581.60	58,198.40	
60th Percentile	51,479.68	66,112.64	58,300.00	
65th Percentile	52,057.12	67,378.16	59,341.20	
70th Percentile	53,966.64	71,228.90	60,382.40	
75th Percentile	56,542.20	76,372.25	60,763.20	
Actual Data				
Average	53,867.47	65,838.02		
50th Percentile	52,378.56	64,018.24		
60th Percentile	52,470.00	64,130.00		
65th Percentile	53,407.08	65,275.32		
70th Percentile	54,344.16	66,420.64		
75th Percentile	54,686.88	66,839.52		

Anamosa, Le Clarie, Maquoketa, Vinton, and Cedar Rapids did not respond to the salary and benefit survey.



Position:	Public Works Crew Member			
Comparable Community	Minimum Range	Maximum Range	Actual Salary	Title (if different) & Position Comments:
Asbury			49,296.00	Water/Wastewater 1
Camanche	38,979.20	51,334.40		
Cresco			45,052.80	Laborer
DeWitt			50,544.00	Street Laborer
Dubuque				
Eldridge			51,500.80	Equipment Operator
Hiawatha	37,500.00	52,500.00	53,700.00	Public Works Equipment Operator/Laborer
Independence	47,153.60	48,755.20		Streets Laborer
Manchester			52,374.40	Heavy Equipment Operator
Marion	61,456.00	90,376.00	58,759.00	Utility Maintenance Specialist
Monticello	41,600.00	44,200.00		
Mount Vernon	41,225.60	54,891.20		Min is Operator I and Max is Operator III
New Hampton			44,574.40	
North Liberty	39,728.00	70,241.60	51,230.40	Min is Laborer I and Max is Laborer III
Oelwein	40,788.80	49,400.00		
Tiffin	28,995.20	37,169.60	37,170.00	
Waukon				
West Burlington	47,923.20	53,248.00	53,248.00	Equipment Operator
Williamsburg	52,000.00	59,000.00		
Dyersville			46,467.20	
Range Data				
Average	43,395.42	55,556.00	49,768.16	
50th Percentile	41,225.60	52,500.00	51,230.40	
60th Percentile	41,600.00	53,248.00	51,500.80	
65th Percentile	44,376.80	54,069.60	51,937.60	
70th Percentile	47,153.60	54,891.20	52,374.40	
75th Percentile	47,538.40	56,945.60	52,811.20	
Actual Data				
Average	44,791.35	54,744.98		
50th Percentile	46,107.36	56,353.44		
60th Percentile	46,350.72	56,650.88		
65th Percentile	46,743.84	57,131.36		
70th Percentile	47,136.96	57,611.84		
75th Percentile	47,530.08	58,092.32		

Anamosa, Le Clarie, Maquoketa, Vinton, and Cedar Rapids did not respond to the salary and benefit survey.

Position:	Water Plant Operator			
Comparable Community	Minimum Range	Maximum Range	Actual Salary	Title (if different) & Position Comments:
Asbury				n/a
Camanche				n/a
Cresco			45,052.80	Laborer
DeWitt			56,763.20	
Dubuque	50,024.00	61,651.20		Plant Operator
Eldrige			70,470.40	Water Plant Super
Hiawatha	41,600.00	65,200.00	58,700.00	Water Operator
Independence			65,000.00	Water/WWTP Superintendent
Manchester			48,880.00	
Marion			102,764.00	Water Superintendent
Monticello			61,000.00	Water/Wastewater Superintendent
Mount Vernon	41,225.60	54,891.20		Min is Operator I and Max is Operator III
New Hampton			47,673.60	
North Liberty	49,628.80	70,241.60	71,094.40	
Oelwein	44,324.80	55,723.20		
Tiffin				n/a
Waukon				n/a
West Burlington	52,374.40	58,198.40	58,198.40	Utility Coordinator
Williamsburg				Contracted Out.
Dyersville			54,100.80	
Range Data				
Average	46,529.60	60,984.27	62,326.98	
50th Percentile	46,976.80	59,924.80	58,700.00	
60th Percentile	49,628.80	61,651.20	61,000.00	
65th Percentile	49,727.60	62,538.40	63,000.00	
70th Percentile	49,826.40	63,425.60	65,000.00	
75th Percentile	49,925.20	64,312.80	67,735.20	
Actual Data				
Average	56,094.28	68,559.68		
50th Percentile	52,830.00	64,570.00		
60th Percentile	54,900.00	67,100.00		
65th Percentile	56,700.00	69,300.00		
70th Percentile	58,500.00	71,500.00		
75th Percentile	60,961.68	74,508.72		

Anamosa, Le Clarie, Maquoketa, Vinton, and Cedar Rapids did not respond to the salary and benefit survey.



Position:	Waste Water Operator			
Comparable Community	Minimum Range	Maximum Range	Actual Salary	Title (if different) & Position Comments:
Asbury				n/a
Camanche				n/a
Cresco			45,052.80	Laborer
DeWitt			58,219.20	
Dubuque	50,024.00	61,651.20		Plant Operator
Eldrige			69,451.20	Wastewater Superintendent
Hiawatha				n/a
Independence	47,153.60	48,755.20		
Manchester			57,179.20	
Marion	48,963.00	64,112.00	58,249.00	Equipment Operator
Monticello	43,160.00	50,648.00		
Mount Vernon			78,401.73	Wastewater Superintendent
New Hampton			44,886.40	
North Liberty	49,628.80	70,241.60	52,020.80	
Oelwein	44,324.80	55,723.20		
Tiffin				n/a
Waukon				n/a
West Burlington			61,089.60	Assistant Public Works Director
Williamsburg				n/a
Dyersville			55,972.80	
Range Data				
Average	47,209.03	58,521.87	58,283.33	
50th Percentile	48,058.30	58,687.20	58,219.20	
60th Percentile	48,963.00	61,651.20	58,243.04	
65th Percentile	49,129.45	62,266.40	58,817.12	
70th Percentile	49,295.90	62,881.60	59,953.36	
75th Percentile	49,462.35	63,496.80	61,089.60	
Actual Data				
Average	52,454.99	64,111.66		
50th Percentile	52,397.28	64,041.12		
60th Percentile	52,418.74	64,067.34		
65th Percentile	52,935.41	64,698.83		
70th Percentile	53,958.02	65,948.70		
75th Percentile	54,980.64	67,198.56		

Anamosa, Le Clarie, Maquoketa, Vinton, and Cedar Rapids did not respond to the salary and benefit survey.

Position:	Police Chief				
Comparable Community	Minimum Range	Maximum Range	Actual Salary	Years in Position:	Title (if different) & Position Comments:
Asbury			77,299.56	20.00	
Camanche			80,500.00	4.00	
Cresco			69,133.74	10.00	
DeWitt			85,697.04	10.00	
Dubuque	101,816.00	133,140.00	133,140.00	11.00	
Eldrige			84,697.60	15.00	
Hiawatha	82,200.00	123,300.00	107,600.00	14.00	
Independence			71,335.12	4.00	
Manchester			84,510.00	7.00	
Marion	106,636.00	156,818.00	148,864.00	2.00	
Monticello			77,900.00	10.00	
Mount Vernon			86,164.98	28.00	
New Hampton			61,907.00	2.50	
North Liberty	101,209.12	142,911.71	126,921.60	8.50	
Oelwein			106,728.00	19.00	
Tiffin					n/a
Waukon					n/a
West Burlington			74,622.60	3.00	
Williamsburg			81,000.00	40.00	
Dyersville			81,599.92	19.00	
Range Data					
Average	97,965.28	139,042.43	91,648.31	12.24	
50th Percentile	101,512.56	138,025.86	84,510.00		
60th Percentile	101,694.62	140,957.37	85,297.26		
65th Percentile	101,785.66	142,423.12	85,884.22		
70th Percentile	102,298.00	144,302.34	90,277.58		
75th Percentile	103,021.00	146,388.28	106,728.00		
Actual Data					
Average	82,483.48	100,813.14			
50th Percentile	76,059.00	92,961.00			
60th Percentile	76,767.54	93,826.99			
65th Percentile	77,295.79	94,472.64			
70th Percentile	81,249.83	99,305.34			
75th Percentile	96,055.20	117,400.80			

Anamosa, Le Clarie, Maquoketa, Vinton, and Cedar Rapids did not respond to the salary and benefit survey.



Position:	Assistant Police Chief			
Comparable Community	Minimum Range	Maximum Range	Actual Salary	Title (if different) & Position Comments:
Asbury			65,739.70	
Camanche			67,000.00	
Cresco			54,225.60	
DeWitt			75,990.24	Captain
Dubuque	82,118.00	107,390.00		Assistant Police Chief
Eldrige			67,745.60	Police Sergeant
Hiawatha				n/a
Independence			70,208.99	
Manchester			65,977.60	Lieutenant
Marion	81,267.00	119,410.00		Deputy Police Chief
Monticello			64,792.00	
Mount Vernon				n/a
New Hampton				n/a
North Liberty	79,357.44	113,221.88		Lieutenant
Oelwein				n/a
Tiffin				n/a
Waukon				n/a
West Burlington				n/a
Williamsburg			69,500.00	
Dyersville			70,000.00	
Range Data				
Average	80,914.15	113,340.63	66,797.75	
50th Percentile	81,267.00	113,221.88	67,000.00	
60th Percentile	81,437.20	114,459.50	67,596.48	
65th Percentile	81,522.30	115,078.32	68,096.48	
70th Percentile	81,607.40	115,697.13	68,798.24	
75th Percentile	81,692.50	116,315.94	69,500.00	
Actual Data				
Average	60,117.97	73,477.52		
50th Percentile	60,300.00	73,700.00		
60th Percentile	60,836.83	74,356.13		
65th Percentile	61,286.83	74,906.13		
70th Percentile	61,918.42	75,678.06		
75th Percentile	62,550.00	76,450.00		

Anamosa, Le Clarie, Maquoketa, Vinton, and Cedar Rapids did not respond to the salary and benefit survey.



Position:	Police Captain			
Comparable Community	Minimum Range	Maximum Range	Actual Salary	Title/Position Comments:
Asbury				n/a
Camanche				n/a
Cresco				n/a
DeWitt			66,497.60	Sergeant
Dubuque	73,860.00	96,574.00		Police Captain
Eldrige			62,171.20	Police Corporal
Hiawatha	67,000.00	100,600.00		Position is second in command.
Independence			64,162.80	
Manchester			69,201.00	
Marion				n/a
Monticello				n/a
Mount Vernon			65,811.20	Sergeant
New Hampton				n/a
North Liberty	69,221.73	97,990.81		Sergeant
Oelwein	84,849.72	87,474.00		
Tiffin				n/a
Waukon				n/a
West Burlington				Police Sergeant
Williamsburg			68,700.00	
Dyersville			67,600.00	
Range Data				
Average	73,732.86	95,659.70	66,090.63	
50th Percentile	71,540.87	97,282.41	66,154.40	
60th Percentile	72,932.35	97,707.45	66,497.60	
65th Percentile	73,628.09	97,919.97	67,048.20	
70th Percentile	74,958.97	98,251.73	67,598.80	
75th Percentile	76,607.43	98,643.11	68,149.40	
Actual Data				
Average	59,481.57	72,699.70		
50th Percentile	59,538.96	72,769.84		
60th Percentile	59,847.84	73,147.36		
65th Percentile	60,343.38	73,753.02		
70th Percentile	60,838.92	74,358.68		
75th Percentile	61,334.46	74,964.34		

Anamosa, Le Clarie, Maquoketa, Vinton, and Cedar Rapids did not respond to the salary and benefit survey.

Position:	Police Officer			
Comparable Community	Minimum Range	Maximum Range	Actual Salary	Title/Position Comments:
Asbury		56,123.60	56,123.60	
Camanche	56,676.98	59,996.54		Min is 3rd Class and Max is 1st Class
Cresco			52,520.00	
DeWitt			60,881.60	6 officers - actual is the average of the 6.
Dubuque	57,075.20	63,440.00		
Eldrige			58,156.80	
Hiawatha	54,412.80	51,064.00		
Independence	48,443.20	56,992.00		
Manchester	58,260.80	63,648.00		
Marion	51,846.00	74,190.00		
Monticello	49,275.20	62,129.60		
Mount Vernon	44,907.20	60,590.40		
New Hampton	41,412.80	51,168.00		
North Liberty	53,268.80	72,176.00		
Oelwein	48,068.80	55,182.40		
Tiffin				n/a
Waukon				n/a
West Burlington	43,825.00	54,781.00		
Williamsburg	58,000.00	65,400.00		
Dyersville			55,806.40	Actual average.
Range Data				
Average	51,190.21	60,491.54	56,920.50	
50th Percentile	51,846.00	60,293.47	57,140.20	
60th Percentile	53,497.60	61,821.76	57,750.16	
65th Percentile	54,184.00	62,719.28	58,055.14	
70th Percentile	55,318.47	63,460.80	58,429.28	
75th Percentile	56,676.98	63,596.00	58,838.00	
Actual Data				
Average	51,228.45	62,612.55		
50th Percentile	51,426.18	62,854.22		
60th Percentile	51,975.14	63,525.18		
65th Percentile	52,249.63	63,860.65		
70th Percentile	52,586.35	64,272.21		
75th Percentile	52,954.20	64,721.80		

Anamosa, Le Clarie, Maquoketa, Vinton, and Cedar Rapids did not respond to the salary and benefit survey.



Position:	Library Director			
Comparable Community	Minimum Range	Maximum Range	Actual Salary	Title (if different) & Position Comments:
Asbury				n/a
Camanche			45,947.20	
Cresco			36,379.20	
DeWitt			59,452.92	
Dubuque	86,736.00	113,380.00	113,380.00	
Eldrige				
Hiawatha	62,800.00	94,300.00	87,200.00	
Independence			71,622.00	
Manchester			72,155.00	
Marion	86,302.00	126,915.00		
Monticello			43,050.00	
Mount Vernon				n/a
New Hampton			43,678.00	
North Liberty	84,988.63	120,000.11	101,940.80	
Oelwein			74,168.64	
Tiffin				n/a
Waukon				n/a
West Burlington				n/a
Williamsburg			46,000.00	
Dyersville			66,453.09	
Range Data				
Average	80,206.66	113,648.78	66,247.81	
50th Percentile	85,645.32	116,690.06	65,537.46	
60th Percentile	86,039.33	118,676.09	71,941.80	
65th Percentile	86,236.33	119,669.10	72,457.05	
70th Percentile	86,345.40	120,691.60	73,564.55	
75th Percentile	86,410.50	121,728.83	77,426.48	
Actual Data				
Average	59,623.03	72,872.59		
50th Percentile	58,983.71	72,091.21		
60th Percentile	64,747.62	79,135.98		
65th Percentile	65,211.34	79,702.75		
70th Percentile	66,208.09	80,921.00		
75th Percentile	69,683.83	85,169.13		

Anamosa, Le Clarie, Maquoketa, Vinton, and Cedar Rapids did not respond to the salary and benefit survey.

Position:	Assistant Library Director			
Comparable Community	Minimum Range	Maximum Range	Actual Salary	Title (if different) & Position Comments:
Asbury				n/a
Camanche				n/a
Cresco				n/a
DeWitt			30,160.00	Library Assistant II
Dubuque	59,508.00	77,896.00	77,896.00	Librarian II
Eldrige				n/a
Hiawatha				n/a
Independence			53,164.80	
Manchester			39,104.00	
Marion	71,253.00	104,784.00		Deputy Library Director
Monticello				n/a
Mount Vernon				n/a
New Hampton				n/a
North Liberty	69,221.73	97,990.81	81,660.80	
Oelwein			38,126.40	
Tiffin				n/a
Waukon				n/a
West Burlington				n/a
Williamsburg			34,000.00	
Dyersville			43,457.26	
Range Data				
Average	66,660.91	93,556.94	50,587.43	
50th Percentile	69,221.73	97,990.81	39,104.00	
60th Percentile	69,627.98	99,349.45	47,540.48	
65th Percentile	69,831.11	100,028.77	51,758.72	
70th Percentile	70,034.24	100,708.09	58,111.04	
75th Percentile	70,237.37	101,387.41	65,530.40	
Actual Data				
Average	45,528.69	55,646.17		
50th Percentile	35,193.60	43,014.40		
60th Percentile	42,786.43	52,294.53		
65th Percentile	46,582.85	56,934.59		
70th Percentile	52,299.94	63,922.14		
75th Percentile	58,977.36	72,083.44		

Anamosa, Le Clarie, Maquoketa, Vinton, and Cedar Rapids did not respond to the salary and benefit survey.



Position:	Circulation Clerk			
Comparable Community	Minimum Range	Maximum Range	Actual Salary	Title (if different) & Position Comments:
Asbury				
Camanche				
Cresco	18,096.00	25,708.80		Clerk
DeWitt			15.70	Circulation Manager
Dubuque	20,467.20	21,715.20		Library Clerk (part time)
Eldridge				
Hiawatha	15,900.00	22,200.00	15,800.00	
Independence	22,880.00	26,832.00		Part-Time Front Desk Clerks
Manchester			33,571.20	
Marion			18,512.00	Part-Time Library Clerk
Monticello			29,432.00	Teen/Adult Services
Mount Vernon				n/a
New Hampton	17,680.00	28,184.00		
North Liberty	27,913.60	39,811.20	28,246.40	Library Assistant II
Oelwein				n/a
Tiffin				n/a
Waukon				n/a
West Burlington				n/a
Williamsburg			19,300.00	
Dyersville			33,363.20	
Range Data				
Average	20,489.47	27,408.53	20,696.76	
50th Percentile	19,281.60	26,270.40	19,300.00	
60th Percentile	20,467.20	26,832.00	24,667.84	
65th Percentile	21,070.40	27,170.00	27,351.76	
70th Percentile	21,673.60	27,508.00	28,483.52	
75th Percentile	22,276.80	27,846.00	28,839.20	
Actual Data				
Average	18,627.08	22,766.43		
50th Percentile	17,370.00	23,160.00		
60th Percentile	22,201.06	29,601.41		
65th Percentile	24,616.58	32,822.11		
70th Percentile	25,635.17	34,180.22		
75th Percentile	25,955.28	34,607.04		

Anamosa, Le Claire, Maquoketa, Vinton, and Cedar Rapids did not respond to the salary and benefit survey.



# APPENDIX D



Detailed Benefit Data  
City of Dyersville, Iowa

Insurance Benefits:		Medical										
Comparable Community	Type of Plan:	What Carrier do you Cover?	Employee Only Coverage:				Family Coverage :				Does your municipality offer any health insurance deductible reimbursements or HSA contributions? Other additional comments:	Is your plan an ACA compliant plan?
			Total Monthly Premium	Paid by Municipality	Paid by Employee	OOPM	Total Monthly Premium	Paid by Municipality	Paid by Employee	OOPM		
Asbury	HMO/HSA	Medical Associates	450.00	365.20	84.80		1,750.00	1,471.25	278.75		The Plan to the left is a fully-funded plan, the premium cost is dependent on age (\$400-500 for single and \$1,500 - \$2,000 for family). The City also offers an HSA plan and the City contributes to the HSA account (\$2,250 for single and \$4,500 for family). Premiums are age based, amount on left is for age 51 for single coverage and for family it shown at 2 parents age 35 plus two children under 14 years old. OOPM is \$6,900 for single and \$13,800 for family and the City contributes \$2,000/\$4,000 to HSA towards that amount. Yes, we buy the deductible down to \$1500 and \$2700 oop. We do offer an HSA option (different rates than above) and put \$600 into an HSA account for an employee. We don't have any employees currently taking the HSA option.	Yes
Camanche	HMO with a PPO upgrade available at employee cost	Wellmark	393.36	361.89	31.47	4,900.00	1,232.71	1,134.09	98.62	9,800.00		Yes
Cresco	PPO	Wellmark	573.78	500.68	73.10		1,595.00	328.00	1,267.00			Yes
DeWitt	PPO	United Healthcare	847.60	762.84	84.76	300.00	2,500.50	2,250.45	250.05	600.00	Deductible is \$1500/\$3000 but the City reimburses 80% and employees are eligible for reimbursement of up to \$500 of their OOPM.	No - Grandfathered
Dubuque	PPO	Wellmark	720.12	612.10	108.02	800.00	1,836.41	1,560.95	275.46	2,400.00		Yes
Eldridge	PPO	Wellmark BCBS	538.70	457.90	80.81	325.00	1,213.02	1,031.07	181.95	650.00	Deductible is \$5,000 for single and \$10,000 for family and the City buys down to the \$325/\$650	Yes
Hiawatha	HMO	Wellmark	388.38	378.38	10.00	1,000.00	1,173.00	1,148.00	25.00	2,000.00	We are partially self funded and offer an FSA for health and dependent care. OOPM is \$6,350 for single and \$12,700 for family but the City uses a HRA to buy those maximums down to \$1,000 for single and \$2,000 for family.	Yes
Independence	PPO	Wellmark Blue Cross/Blue Shield	520.30	462.50	57.80	750.00	1,162.00	1,022.00	140.00	1,500.00	No	Yes
Manchester	HMO	Wellmark BCBS	442.97	442.97	0.00		1,359.48	1,062.92	296.56		The City reimburses a portion of the deductible to the employee.	No
Marion	PPO	Wellmark BCBS	534.69	463.02	71.67		1,344.23	1,172.56	171.67		Wellness incentives, if they complete wellness incentives, their premium can drop by \$30-45.	Yes
Monticello	PPO	Wellmark BCBS	560.27	560.27	0.00	500.00	1,719.46	1,098.19	621.27	1,000.00	Buy down plan - employee buys the deductible down to \$500/\$1,000.	No - Grandfathered
Mount Vernon	PPO	Wellmark BCBS	477.29	391.39	85.90	750.00	1,392.38	1,141.76	250.62	1,500.00	Flex Spending is offered to employees. Partially self-funded. High Deductible and OOP Max but the City self-funds back to the benefits.	Yes
New Hampton	PPO with partial self insurance	BCBS	718.62	620.62	98.00		1,597.00	1,379.00	218.00			Yes
North Liberty	PPO	Wellmark Blue Cross/Blue Shield	480.75	418.25	62.50	1,000.00	1,403.01	1,220.62	182.39	3,000.00	OOPM is \$3,000 for single and \$9,000 for family - the City provides up to \$2,000 per covered person on the plan for this amount. Family coverage OOPM is based on 4 people on the plan. Different amount paid by municipality for union employees \$408.64 for single and \$1,192.56 for family.	Yes
Oelwein			748.51	653.45	95.06	750.00	1,817.29	1,643.35	173.94	1,500.00		
Tiffin	HMO	Blue Cross & Blue Shield									No. City covers at 100% for single coverage.	Yes
West Burlington	PPO	Wellmark BCBS - Blue Choice	523.92	143.42	143.42		1,057.78	914.32	143.46		Different amount paid by municipality for union employees \$170 for single and \$1,021.24 for family.	Yes
Williamsburg	PPO	Wellmark Blue Cross Blue Shield	687.89	637.89	50.00	1,500.00	1,747.00	1,660.00	87.00	3,000.00	No	Yes
Dyersville	HMO	Medical Associates	970.40	873.36	97.04	1,000.00	2,488.72	2,239.85	248.87	3,000.00	Includes Dental.	Yes
Average:			587.64	505.90	66.90	1,191.25	1,523.55	1,249.38	274.22	2,450.00		

\*Certain information is missing and was requested but no response was received.

\*Waukon did not respond to the benefit section of the survey.



Detailed Benefit Data  
City of Dyersville, Iowa

Insurance Benefits:	Dental							
Comparable Community:	Type of Plan:	Employee Only Coverage			Family Coverage			Comments:
		Total Monthly Premium	Paid by Municipality	Paid by Employee	Total Monthly Premium	Paid by Municipality	Paid by Employee	
Asbury	PPO							Included in medical.
Cresco	PPO	36.00	0.00	36.00	133.10	0.00	133.10	
DeWitt		28.30	0.00	28.30	98.50	0.00	98.50	
Dubuque	PPO	35.84	0.00	35.84	107.62	0.00	107.62	
Hiawatha	PPO	25.63	25.63	0.00	86.02	86.02	0.00	
Independence	PPO	29.72	29.72	0.00	109.52	109.52	0.00	
Manchester	Blue Dental	26.91	26.91	0.00	90.13	26.91	63.22	
Marion	Blue Dental							Included in medical or an additional cost for buy-up.
Monticello	Blue Dental	37.70	37.70	0.00	126.86	37.30	89.56	
Mount Vernon	PPO	26.72	21.92	4.80	94.96	77.88	17.08	
North Liberty	PPO	36.84	32.05	4.79	127.94	111.31	16.63	
Oelwein								Voluntary - employees pay 100% Employees pay 1% of premium for employee only coverage and 50% for family coverage.
Tiffin	HMO							
West Burlington	PPO	22.55	22.55	0.00	78.40	78.40	0.00	
Williamsburg	PPO	79.10	79.10	0.00	133.40	133.40	0.00	
Dyersville								Included in medical.
Average:		35.03	25.05	9.98	107.86	60.07	47.79	

\*Camanche, Eldridge, and New Hampton did not respond to this question.

\*Waukon did not respond to the benefit section of the survey.

Sick, Holiday, and Personal Days			
Comparable Community	Sick Days/Year	Holidays/Year	Personal Days/Year
Asbury	12.00	11.00	0.00
Camanche	20.00	10.00	4.00
Cresco	12.00	10.50	0.00
DeWitt	12.00	11.00	4.00
Dubuque	12.00	12.00	2.00
Eldridge	12.00	10.00	5.00
Hiawatha	12.00	11.00	2.00
Independence	24.00	11.50	2.00
Manchester	12.00	10.00	3.00
Marion	12.00	11.00	2.00
Monticello	12.00	8.00	4.00
Mount Vernon	14.00	10.00	3.00
New Hampton	11.25	8.50	4.00
North Liberty	12.00	11.00	3.00
Oelwein	18.00	9.00	4.00
Tiffin	12.00	10.00	2.00
Waukon			
West Burlington	12.00	10.00	0.00
Williamsburg	12.00	12.00	1.00
Dyersville	12.00	10.00	2.00
Average:	13.43	10.34	2.47

\*Waukon did not respond to this question.

Detailed Benefit Data  
City of Dyersville, Iowa

Vacation Time						
Comparable Community:	0 - 6 Years	7 -12 Years	13 - 17 Years	18 - 25 Years	25+ Years	Comments
Asbury	10.00	15.00	20.00	20.00	20.00	After 6 months = 1 week; After 1 year = 1 more week; After 2 years = 2 weeks; After 5 years = 3 weeks; After 10 years = 4 weeks 5 days
Camanche						
Cresco	11.00	13.00	18.00	20.00	20.00	After 1 year: 80 hours. After 2 years 88 hrs. After 5 years 104 hrs. After 10 yrs. 120 hrs. After 15 yrs. 144 hrs. After 20 yrs. 160 hrs.
DeWitt	10.00	15.00	20.00	25.00	25.00	after one year 5 days; after 2 years 10 days; after 5 years 15 days; after 10 years 20 days; after 18 years 25 days
Dubuque	10.00	15.00	20.00	20.00	20.00	After one year of service: two weeks; After eight years of service: three weeks; After fifteen years of service: four weeks
Eldridge	10.00	15.00	20.00	20.00	20.00	1 week - 1 year: 2 weeks - 2 years; 3 weeks - 8 years; 4 weeks - 15 years
Hiawatha	15.00	20.00	20.00	25.00	25.00	beginning hire date 3.08 hours per pay period (10 days); beginning 3 years 4.62 hours per pay period (15 days); beginning 10 years 6.15 hours per pay period (20 days); beginning 18 years 7.69 hours per pay period (25 days)
Manchester	10.00	15.00	20.00	20.00	25.00	After 1 year = 80 hours, after 7 years 4.62 hrs/pay period; after 14 years = 6.15 hrs/pay; after 24 years 7.69 hrs/pay. Maximum of 240 hours.
Marion	15.00	20.00	25.00	25.00	25.00	4 years = 80 hours; 5 years = 120 hours; 10 years = 160 hours; 16 years = 200 hours.
Monticello	10.00	15.00	20.00	20.00	20.00	After 1 year = 1 week; after 2 years = 2 weeks; after 10 years = 3 weeks; after 15 years = 4 weeks.
Mount Vernon	10.00	15.00	20.00	25.00	25.00	1-5 Years = 80 hours; 6-10 years = 120 hours; 11-19 = 160 hours; After 20 years = 200 hours.
Independence	13.00	15.00	18.00	20.00	25.00	Regular Full-time: 10 days after 1 year, 13 days after 5 years, 15 days after 10 years, 18 days after 15 years, 20 days after 20 years, 25 days after 25 years.
New Hampton	10.00	15.00	20.00	20.00	20.00	after 1 year = 1 week, 2 years = 2 weeks, six years = 3 weeks, 14 years = 4 weeks
North Liberty	10.00	20.00	22.00	23.00	25.00	40 hours after 6 months; 80 hours after 1 year; 120 hours after 5 years; 160 hours after 10 years; At 15 years, 8 add'l hours for each year of service up to 19 years; 200 maximum each year thereafter
Oelwein	10.00	15.00	20.00	25.00	25.00	over 1 year - 5 days; over 2 years - 10 days; over 7 years - 15 days; over 16 years - 20 days; over 20 years - 25 days
Tiffin	10.00	15.00	20.00	20.00	20.00	after 1 year - 5 days; after 2 years - 10 days; after 5 years - 15 days; after 10 years - 20 days
West Burlington	10.00	15.00	20.00	25.00	25.00	Union: After 1 year 5 days, 2-6 years 12 days, 7-14 years 18 days, after 15 years 24 days. Non-Union: After 1 year 5 days, 2-6 years 10 days, 7-14 years 15 days, 15-19 years 20 days, 20 or more years 25 days.
Williamsburg	10.00	15.00	20.00	20.00	30.00	One (1) = Eighty (80); Five (5) = One hundred twenty (120); Twelve (12) = One hundred sixty (160); Eighteen (18) = Two hundred (200); Twenty-five (25) = Two hundred forty (240)
Dyersville	10.00	15.00	15.00	20.00	20.00	One week after 1 year of service; two weeks after 3 years of service; three weeks after 8 years of service and 4 weeks after 17 years.
Average:	10.78	15.72	19.89	21.83	23.06	

\*Waukon did not respond to the benefit section of the survey.

# Proclamation

55th ANNUAL PROFESSIONAL MUNICIPAL CLERKS WEEK

May 5 - 11, 2024

*Whereas, The Office of the Professional Municipal Clerk, a time honored and vital part of local government exists throughout the world, and*

*Whereas, The Office of the Professional Municipal Clerk is the oldest among public servants, and*

*Whereas, The Office of the Professional Municipal Clerk provides the professional link between the citizens, the local governing bodies and agencies of government at other levels, and*

*Whereas, Professional Municipal Clerks have pledged to be ever mindful of their neutrality and impartiality, rendering equal service to all.*

*Whereas, The Professional Municipal Clerk serves as the information center on functions of local government and community.*

*Whereas, Professional Municipal Clerks continually strive to improve the administration of the affairs of the Office of the Professional Municipal Clerk through participation in education programs, seminars, workshops and the annual meetings of their state, provincial, county and international professional organizations.*

*Whereas, It is most appropriate that we recognize the accomplishments of the Office of the Professional Municipal Clerk.*

*Now, Therefore, I, Jeff Jacque, Mayor of Dyersville, do recognize the week of May 5 through 11, 2024, as Professional Municipal Clerks Week, and further extend appreciation to our Professional Municipal Clerk, Tricia Maiers, City Clerk / Treasurer and Lori Panton, Deputy Clerk and to all Professional Municipal Clerks for the vital services they perform and their exemplary dedication to the communities they represent.*

*Dated this 15th day of April, 2024*

*Mayor: \_\_\_\_\_ Attest: \_\_\_\_\_*