

AGENDA

CALL TO ORDER – ROLL CALL

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

ORAL COMMENTS

- A. **Agenda items** (*step to podium after recognition, state name, address, speak clearly – 5 minutes maximum*)
- B. **Non-agenda items** (*step to podium after recognition, state name, address, speak clearly – 5 minutes maximum*)

APPROVAL OF CONSENT AGENDA

- 1. **Approve Bills**
- 2. **Approve Receipts** - February 2025
- 3. **Approve Minutes** City Council Meeting - March 3, 2025
- 4. **Approve Minutes** Budget Work Session - March 3, 2025
- 5. **Receive & File Minutes** James Kennedy Public Library Board of Trustees Meeting - February 11, 2025
- 6. **Blasting Permit** Bennett Explosives, Inc. - April 2025
- 7. **Resolution No. 32-25** setting the Salaries for the Dyersville Family Aquatic Center Employees of the City of Dyersville 2025
- 8. **Receive & File** Treasurer's Report - February 2025
- 9. **Receive & File** Revenue & Expense Report - February 2025
- 10. **Receive and File** 2025 Residential Spring Clean Up Notice
- 11. **Receive & File** Staff Report - Police - March 2025
- 12. **Receive & File** Staff Report - Parks & Recreation - March 2025
- 13. **Receive & File** Staff Report - Library - March 2025
- 14. **Receive & File** Staff Report - Public Works - March 2025

15. Receive & File Staff Report - City Administrator - March 2025

16. Miscellaneous Correspondence Greater Dubuque Development Corporation - March 2025

ACTION ITEMS

17. 6:00 P.M. Public Hearing for proposed plans, specifications, and estimated cost for the 1st Avenue East ADA Access Improvement Project 2025

18. Resolution No. 33-25 approving and confirming the proposed plans and specifications for the 1st Avenue East ADA Access Improvement Project 2025

19. Resolution No. 34-25 terminating the agreement from Resolution 64-20 and approving the Iowa Association of Municipal Utilities Iowa Safety Education Program Participant Agreement

20. Resolution No. 35-25 amending a one-time sewer adjustment procedure in the City of Dyersville, Iowa

21. Resolution No. 36-25 approving amendment one to Zero Zone Refrigeration, LLC Grant Agreement with Iowa Economic Development Authority, Contract Number 22-HQJP-011

22. Resolution No. 37-25 approving mowing services agreement for Contract A 2025 with J & J Lawn Care

23. Resolution No. 38-25 approving mowing services agreement for Contract B 2025 with J & J Lawn Care

24. Resolution No. 39-25 deleting property from the Consolidated Dyersville Economic Development District

25. Ordinance No. 867 deleting property from the Tax Increment Financing District for the Consolidated Dyersville Economic Development District of the City of Dyersville, Iowa, pursuant to Section 403.19 of the Code of Iowa

26. Waive Second Reading of Ordinance No. 867

27. Waive Third Reading of Ordinance No. 867

28. Resolution No. 40-25 setting date for public hearing on designation of the expanded Consolidated Dyersville Economic Development District and on Urban Renewal Plan Amendment. Set date for April 21, 2025 at 6:00 P.M.

29. Resolution No. 41-25 setting date of meeting at which it is proposed to approve an amended development agreement with Dyersville Industries, Inc. d/b/a Dyersville Economic Development Corporation, including annual appropriation tax increment payments. Set date of meeting for April 21, 2025 at 6:00 P.M.

30. Discussion and Possible Action for 1st Avenue West Roadway Project

31. Proclamation declaring Thursday, April 3, 2025 as Junior Achievement Day to recognize and celebrate the many community partners who support Junior Achievement's mission in Dyersville

COUNCIL COMMENTS

ADJOURNMENT



Dyersville, IA

Expense Approval Register

Item 1.

Packet: APPKT01895 - 03.17.25 Bills - AP

Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
Fund: 001 - GENERAL FUND					
Department: 110 - POLICE					
WEST NETWORKS	INV-203753	Software Warranty	001-5-110-1-62100	DUES/SUBSCRIPTIONS	2,012.02
DREES, TERRY	03.2025	CPR Training - 5 officers	001-5-110-1-62300	MEETINGS/TRAINING	85.00
IOWA LAW ENFORCEMENT ...	329057	MMPI Evaluation	001-5-110-1-62300	MEETINGS/TRAINING	150.00
TAUKE MOTORS	111498	Fuses	001-5-110-1-63320	VEHICLE REPAIRS	31.50
TAUKE MOTORS	51750	Brake Pads/Rotors	001-5-110-1-63320	VEHICLE REPAIRS	365.03
ACCESS SYSTEMS	38755675	PD - Copy Machine Lease	001-5-110-1-65060	OFFICE SUPPLIES	36.62
CREATIVE PRODUCT SOURCI...	162613	D.A.R.E. Flagw	001-5-110-1-65407	DEPARTMENT SUPPLIES	89.10
CMA WELDING LLC	17154	Floor Grates	001-5-110-1-65407	DEPARTMENT SUPPLIES	400.00
MEDICAL ASSOCIATES CLINIC	284103	Medical Exam	001-5-110-1-65407	DEPARTMENT SUPPLIES	87.00
JOHN DEERE FINANCIAL	5774580 D	Cable Ties	001-5-110-1-65407	DEPARTMENT SUPPLIES	12.99
Department 110 - POLICE Total:					3,269.26
Department: 140 - FLOOD CONTROL					
VERIZON WIRELESS	6106969309	Cell Phone M2M	001-5-140-1-67610	EROSION CONTROL	21.06
Department 140 - FLOOD CONTROL Total:					21.06
Department: 150 - FIRE					
WEST NETWORKS	INV-203753	Software Warranty	001-5-150-1-62100	DUES/SUBSCRIPTIONS	2,012.02
MIDWEST BREATHING AIR LLC	11667	Quarterly Air Test	001-5-150-1-65407	DEPARTMENT SUPPLIES	203.75
Department 150 - FIRE Total:					2,215.77
Department: 210 - TRANSPORTATION					
GIANT WASH	25058	Uniforms - Lueck	001-5-210-2-61806	LUECK UNIFORMS	2.37
GIANT WASH	25065	Uniforms - Lueck	001-5-210-2-61806	LUECK UNIFORMS	2.37
IOWA ASSOCIATION OF MUN...	32066	Membership Dues	001-5-210-2-62100	DUES/SUBSCRIPTIONS	1,078.00
WEST NETWORKS	INV-203753	Software Warranty	001-5-210-2-62100	DUES/SUBSCRIPTIONS	2,012.04
NAPA AUTO PARTS	173627	Air Filters	001-5-210-2-63320	VEHICLE REPAIRS	57.21
BOGE EQUIPMENT & SERVICE	2275	Repair Holes/Paint/Decal - St...	001-5-210-2-63320	VEHICLE REPAIRS	11,575.00
TAUKE MOTORS	51614	Replace Battery	001-5-210-2-63320	VEHICLE REPAIRS	701.76
ESRI	94917155	Maintenance & License	001-5-210-2-64322	CONTRACTED SERVICES	4,125.00
DYERSVILLE COMMERCIAL	02257882	Part Time Summer Help Ad	001-5-210-2-65407	DEPARTMENT SUPPLIES	106.80
FLAGS UNLIMITED	0707886-IN	Ireland Flags/Poles/Grippers	001-5-210-2-65407	DEPARTMENT SUPPLIES	345.10
ACE HARDWARE	266057	Fasteners/Cutting Wheel/Dis...	001-5-210-2-65407	DEPARTMENT SUPPLIES	28.92
ACE HARDWARE	266078	Drill Bit	001-5-210-2-65407	DEPARTMENT SUPPLIES	67.47
ACE HARDWARE	266079	Fasteners	001-5-210-2-65407	DEPARTMENT SUPPLIES	4.78
JOHN DEERE FINANCIAL	5773508 R	Weed Spray	001-5-210-2-65407	DEPARTMENT SUPPLIES	29.99
JOHN DEERE FINANCIAL	5774696 D	Air Freshner	001-5-210-2-65407	DEPARTMENT SUPPLIES	3.99
JOHN DEERE FINANCIAL	5775558 D	Car Cleaner	001-5-210-2-65407	DEPARTMENT SUPPLIES	44.26
JOHN DEERE FINANCIAL	5777333 D	Hasp	001-5-210-2-65407	DEPARTMENT SUPPLIES	5.99
JOHN DEERE FINANCIAL	5778813 D	Adapters/Couplers/Hose Ha...	001-5-210-2-65407	DEPARTMENT SUPPLIES	81.93
BIG WHEELS REPAIR LLC	14575	Install New Visors	001-5-210-2-67270	NEW EQUIPMENT	3,001.33
MANCHESTER SIGNS	27435	New Equipment - Decals	001-5-210-2-67270	NEW EQUIPMENT	431.00
HENDERSON TRUCK EQUIPM...	418309	Console Mount	001-5-210-2-67270	NEW EQUIPMENT	68.07
JOHN DEERE FINANCIAL	5882599	U Bolts/Iron/Plate	001-5-210-2-67270	NEW EQUIPMENT	17.25
JOHN DEERE FINANCIAL	5884024	Strap/Shovel/Spring Snap	001-5-210-2-67270	NEW EQUIPMENT	35.08
MIDWEST PATCH / HI VIZ SA...	3829	Stop Signs	001-5-210-2-67622	STREET SIGN REPLACEMENT	900.00
Department 210 - TRANSPORTATION Total:					24,725.71
Department: 410 - LIBRARY					
IOWA LIBRARY ASSOCIATION	10750	Annual Dues	001-5-410-4-62100	DUES	25.00
MM MECHANICAL	i4175	HVAC Maintenance	001-5-410-4-63750	MAINTENANCE	172.39
BOOK SYSTEMS INC	142302	Annual Contract	001-5-410-4-64316	CONTRACTS	1,230.00
ACCESS SYSTEMS	38755675	Library - Copy Machine Lease	001-5-410-4-64316	CONTRACTS	182.08
DATA443 RISK MITIGATION, ...	40080	Computer Security Contract	001-5-410-4-64316	CONTRACTS	291.25
TRI-STATE AUTOMATIC SPRI...	46766	Sprinkler Inspection Contract	001-5-410-4-64316	CONTRACTS	390.00

Expense Approval Register

Packet: APPKT01895 - 03.1

Item 1.

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Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
HANSEL CLEANING SERVICES ...	02.07.25	Cleaning Services	001-5-410-4-64322	CONTRACTED SERVICES	250.00
HANSEL CLEANING SERVICES ...	02.14.25	Cleaning Services	001-5-410-4-64322	CONTRACTED SERVICES	250.00
HANSEL CLEANING SERVICES ...	02.21.25	Cleaning Services	001-5-410-4-64322	CONTRACTED SERVICES	250.00
BLACKSTONE PUBLISHING	2187115	CD Processing - Supplies	001-5-410-4-65060	OFFICE SUPPLIES	5.90
BLACKSTONE PUBLISHING	2188576	CD Processing	001-5-410-4-65060	OFFICE SUPPLIES	2.95
GIANT WASH	25058	Floor Mats - Library	001-5-410-4-65060	OFFICE SUPPLIES	2.37
GIANT WASH	25065	Floor Mats - Library	001-5-410-4-65060	OFFICE SUPPLIES	13.12
DEMCO EDUCATIONAL CORP	7609343	Book Processing Supplies	001-5-410-4-65060	OFFICE SUPPLIES	55.90
COMPLETE OFFICE OF WISC...	877002	Cleaning Supplies	001-5-410-4-65060	OFFICE SUPPLIES	125.93
CAPITAL SANITARY SUPPLY	D157968	Paper	001-5-410-4-65060	OFFICE SUPPLIES	147.00
OVERDRIVE	06497CO25043809	Electronic Media	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	501.42
OVERDRIVE	06497CO25045703	Electronic Media	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	56.15
OVERDRIVE	06497CO25060979	Electronic Media	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	26.64
OVERDRIVE	06497DA25046075	Electronic Media	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	95.00
BAKER & TAYLOR BOOKS	2038864661	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	100.30
BLACKSTONE PUBLISHING	2187115	Audio Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	106.97
PLAYAWAY PRODUCTS	489888	Audio Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	68.44
INGRAM LIBRARY SERVICES	63129827	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	312.81

Department 410 - LIBRARY Total: 4,661.62

Department: 430 - PARKS

RICK'S LAWN MOWING & SN...	4810	Snow Removal - Trails/FEMA	001-5-430-4-64322	CONTRACTED SERVICES	4,635.25
CARROT-TOP INDUSTRIES	INV137888	Iowa Flags	001-5-430-4-65407	DEPARTMENT SUPPLIES	474.91
J & L LUMBER	167897	Building Supplies - Dugouts	001-5-430-4-67274	CAPITAL IMPROVEMENTS/E...	1,811.80
J & L LUMBER	167900	Facia/Nails/Building Material...	001-5-430-4-67274	CAPITAL IMPROVEMENTS/E...	519.40
J & L LUMBER	167901	Lumber/Building Supplies - D...	001-5-430-4-67274	CAPITAL IMPROVEMENTS/E...	1,912.95
J & L LUMBER	168212	Lumber/Construction Supplie...	001-5-430-4-67274	CAPITAL IMPROVEMENTS/E...	345.77
J & L LUMBER	168249	Steel Screws - Dugouts	001-5-430-4-67274	CAPITAL IMPROVEMENTS/E...	35.00

Department 430 - PARKS Total: 9,735.08

Department: 445 - AQUATIC CENTER

ACCO	0250700-IN	Floor Inlets	001-5-445-4-63327	MAINTENANCE	363.80
DYERSVILLE COMMERCIAL	02257882	Aquatic Center Help Wanted	001-5-445-4-65407	DEPARTMENT SUPPLIES	132.50

Department 445 - AQUATIC CENTER Total: 496.30

Department: 460 - COMMUNITY CENTER

BLUE PATH FINANCE INC	DYERSVL88	Social Center Solar Energy	001-5-460-4-63710	ELECTRICITY	150.33
TJ CLEANING SERVICES	03.06.25 Soc Ctr	Cleaning Services Wk of 2/28 ..	001-5-460-4-64322	CONTRACTED SERVICES	150.00
JOHNSON CONTROLS	24592738	Fire Alarm Monitoring	001-5-460-4-64322	CONTRACTED SERVICES	460.00
GIANT WASH	25058	Floor Mats - Social Center	001-5-460-4-64322	CONTRACTED SERVICES	2.37
GIANT WASH	25065	Floor Mats - Social Center	001-5-460-4-64322	CONTRACTED SERVICES	13.12
MR LOCK & KEY	6736	Repair Door Batteries	001-5-460-4-64322	CONTRACTED SERVICES	64.98
ACE HARDWARE	266108	Carpet Stain Remover	001-5-460-4-65407	DEPARTMENT SUPPLIES	17.58

Department 460 - COMMUNITY CENTER Total: 858.38

Department: 470 - OTHER CULTURE

JUMBO VISUAL PROJECTION	01.2025	Video Recording	001-5-470-4-65400	NEW CABLE EQUIPMENT	300.00
JUMBO VISUAL PROJECTION	02.2025	Video Recording	001-5-470-4-65400	NEW CABLE EQUIPMENT	300.00
JUMBO VISUAL PROJECTION	12.2024	Video Recording	001-5-470-4-65400	NEW CABLE EQUIPMENT	300.00

Department 470 - OTHER CULTURE Total: 900.00

Department: 620 - CLERK, TREAS & FINANCE

BERGAN KDV	1249880	Financial Statement Audit	001-5-620-6-64010	AUDIT	1,250.00
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Department 620 - CLERK, TREAS & FINANCE Total: 1,250.00

Department: 650 - CITY HALL & GEN BLDGS

TJ CLEANING SERVICES	03.06.25 City	Cleaning Services Wk of 2/28 ..	001-5-650-6-63100	BUILDING MAINTENANCE	250.00
JOHN DEERE FINANCIAL	5778181 D	Screws	001-5-650-6-63100	BUILDING MAINTENANCE	8.99
JOHN DEERE FINANCIAL	58870421	Antifreeze	001-5-650-6-63100	BUILDING MAINTENANCE	7.49
MM MECHANICAL	i4905	No Heat Issue - 1st Ave W Re...	001-5-650-6-63100	BUILDING MAINTENANCE	138.75
ACE HARDWARE	266072	Keys/Hook/Trash Bags - Rent...	001-5-650-6-63324	MISC. EXPENDITURES	22.84
BLUE PATH FINANCE INC	DYERSVL88	P & A Solar Energy	001-5-650-6-63710	ELECTRICITY	193.19
AIRESPRING	194087127	Phone	001-5-650-6-63730	TELEPHONE	342.17
IMON COMMUNICATIONS LLC	4008721	Internet Services	001-5-650-6-63730	TELEPHONE	1,005.00

Expense Approval Register

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Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
COMPUTER DOCTORS INC	106497	Microsoft Co-Pilot	001-5-650-6-64322	CONTRACTED SERVICES	720.00
GIANT WASH	25058	Floor Mats - City Hall	001-5-650-6-65412	BUILDING SUPPLIES	25.61
GIANT WASH	25065	Floor Mats - City Hall	001-5-650-6-65412	BUILDING SUPPLIES	13.12
Department 650 - CITY HALL & GEN BLDGS Total:					2,727.16

Department: 670 - OTHER GENERAL GOVT

AUDITOR - STATE OF IOWA	03.2025	Budget Certification	001-5-670-6-62100	DUES/SUBSCRIPTIONS	625.00
MAIERS, TRICIA	03.08.25	Reimbursement - IIMC Meeti...	001-5-670-6-62300	MEETINGS/TRAINING	212.80
DYERSVILLE COMMERCIAL	02254079	Legal Notices	001-5-670-6-64020	PUBLICATIONS	705.92
ACCESS SYSTEMS	38755675	City - Copy Machine Lease	001-5-670-6-64316	CONTRACTS	146.48
ESRI	94917155	Maintenance & License	001-5-670-6-64316	CONTRACTS	4,125.00

Department 670 - OTHER GENERAL GOVT Total: 5,815.20

Fund 001 - GENERAL FUND Total: 56,675.54

Fund: 002 - LIBRARY TRUST FUND

Department: 410 - LIBRARY

FAREWAY STORES INC	00143507	Kids Can Cook	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	7.99
FAREWAY STORES INC	00247143	Supplies for inclusive progra...	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	144.37
FAREWAY STORES INC	00332877	LTC Grant - Supplies	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	74.97
J & D MART LTD	02.22.25	Mystery Dinner - Fundraiser...	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	1,541.00
VONDERHAAR, SHIRLEY	02.24.25	Mystery Dinner Actors	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	1,334.00
VONDERHAAR, SHIRLEY	02.24.25	Mystery Dinner - Staff/Traini...	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	50.00
ZURAWSKI, PAUL	03.06.25	Sensory Space Supplies - Gra...	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	78.11
VONDERHAAR, SHIRLEY	03.06.25	VR Applications -Grant	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	1,004.35
J & L LUMBER	168132	Sensory Space Supplies - Gra...	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	62.97
GERI-FIT COMPANY LLC	20250213124346-163142	Geri Fit Program (DVD)	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	39.95
BAKER & TAYLOR BOOKS	2038853316	Donations (AF)	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	49.59
BAKER & TAYLOR BOOKS	2038864661	Donations (AF)	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	39.90
BAKER & TAYLOR BOOKS	2038864661	Rardin Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	22.18
BAKER & TAYLOR BOOKS	2038864661	Medical Associates Donation	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	36.48
BAKER & TAYLOR BOOKS	2038864661	Gioimo Donation	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	18.78
BAKER & TAYLOR BOOKS	2038880890	Donations - Fiction	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	362.71
BAKER & TAYLOR BOOKS	2038880890	Rardin Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	15.96
BAKER & TAYLOR BOOKS	2038880890	Love My Library - Maiers M...	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	18.00
BAKER & TAYLOR BOOKS	2038880890	Westermeyer Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	15.98
BAKER & TAYLOR BOOKS	2038880890	Kiernan Donation	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	17.10
BAKER & TAYLOR BOOKS	2038896913	Westermeyer Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	33.63
BAKER & TAYLOR BOOKS	2038896913	Donations	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	43.30
BAKER & TAYLOR BOOKS	2038896913	Rardin Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	17.10
CENTER POINT PUBLISHING	2149219	Friends of the Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	25.97
CENTER POINT PUBLISHING	2150811	Rardin Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	78.56
BLACKSTONE PUBLISHING	2188576	Audio Books - Love My Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	26.99
COLUMBUS CLUB LANES	2502	LTC Grant	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	600.00
KANOPY INC	442088-PPU	Streaming Services	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	55.00
HOOPLA BY MIDWEST TAPE	506824910	Streaming Services	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	669.43
FUN EXPRESS	73610710201	Parade Supplies	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	90.40
FUN EXPRESS	736211114	Supplies for Inclusive Progra...	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	88.51
VICTORYXR	D5727	LTC Grant Program	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	944.00
TN MARKETING LLC	INV00000000005047	LTC Grant Services	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	699.00
SCHOOL OUTFITTERS	ORD11677678	LTC Grant - Sensory Items	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	1,136.28

Department 410 - LIBRARY Total: 9,442.56

Fund 002 - LIBRARY TRUST FUND Total: 9,442.56

Fund: 110 - ROAD USE FUND

Department: 210 - TRANSPORTATION

FL KRAPFL INC	2198	Snow Removal	110-5-210-2-64170	WINTER STREET MAINTENA...	1,968.75
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Department 210 - TRANSPORTATION Total: 1,968.75

Fund 110 - ROAD USE FUND Total: 1,968.75

Fund: 135 - DYERSVILLE TIF DIST FUND

Department: 700 - DEBT SERVICE

ADVANCED PROPERTIES LLC	75-20 2025	Tax Rebate	135-5-700-5-68018	TAX REBATE	190,044.14
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Expense Approval Register

Packet: APPKT01895 - 03.1

Item 1.

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Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
WK DYERSVILLE LLC	86-22 2025	Tax Rebate	135-5-700-5-68018	TAX REBATE	10,848.25
Department 700 - DEBT SERVICE Total:					200,892.39
Fund 135 - DYERSVILLE TIF DIST FUND Total:					200,892.39
Fund: 301 - CAPITAL PROJECTS FUND					
Department: 723 - CAPITAL PROJECT					
WHKS & CO	53616	Engineer Fees - RAISE Grant ...	301-5-723-8-64063	ENGINEERS FEES	21,072.59
ORIGIN DESIGN CO	81625	20 West Industrial - Construct..	301-5-723-8-64063	ENGINEERS FEES	23,995.05
RAPIDS REPRODUCTIONS	INVDB1157	Engineering Fees - Spec Doc...	301-5-723-8-64322	CONTRACTED SERVICES	1,265.20
Department 723 - CAPITAL PROJECT Total:					46,332.84
Fund 301 - CAPITAL PROJECTS FUND Total:					46,332.84
Fund: 600 - WATER FUND					
Department: 810 - WATER					
GIANT WASH	25058	Uniforms - Recker	600-5-810-9-61809	RECKER UNIFORMS	11.87
GIANT WASH	25065	Uniforms - Recker	600-5-810-9-61809	RECKER UNIFORMS	2.37
GIANT WASH	25058	Uniforms - Herbers	600-5-810-9-61814	HERBERS UNIFORMS	11.87
GIANT WASH	25065	Uniforms - Herbers	600-5-810-9-61814	HERBERS UNIFORMS	2.37
FERGUSON WATERWORKS #...	0514626	Meter Reading Software	600-5-810-9-62100	DUES/SUBSCRIPTIONS	4,876.20
RACO MANUFACTURING	INV-113442	Alarm Service Renewal	600-5-810-9-62100	DUES/SUBSCRIPTIONS	2,250.00
J & R SUPPLY	2502322-IN	Macro Couplings	600-5-810-9-63325	WATER MAIN MISC REPAIRS	830.00
BLUE PATH FINANCE INC	DYERSVL88	Well 4 Solar Energy	600-5-810-9-63710	ELECTRICITY	1,696.89
ESRI	94917155	Maintenance & License	600-5-810-9-64316	CONTRACTS	4,125.00
ACCESS SYSTEMS	38755675	Wtr - Copy Machine Lease	600-5-810-9-65060	OFFICE SUPPLIES	36.62
ACE HARDWARE	266032	Coverall/Garden Hoe	600-5-810-9-65407	DEPARTMENT SUPPLIES	71.57
ACE HARDWARE	266054	Brass Couplers	600-5-810-9-65407	DEPARTMENT SUPPLIES	32.36
JOHN DEERE FINANCIAL	5778620 D	Nozzle/Gloves/Hose Shut off	600-5-810-9-65407	DEPARTMENT SUPPLIES	23.97
JOHN DEERE FINANCIAL	5887349	Rubber Boots	600-5-810-9-65407	DEPARTMENT SUPPLIES	34.99
HAWKINS WATER TREATME...	6977794 2	Short Payment	600-5-810-9-65407	DEPARTMENT SUPPLIES	0.03
HAWKINS WATER TREATME...	6999597	Azone	600-5-810-9-65407	DEPARTMENT SUPPLIES	867.03
HAWKINS WATER TREATME...	6999599	Azone	600-5-810-9-65407	DEPARTMENT SUPPLIES	664.62
J & R SUPPLY	2502230-IN	Hydrant Repair Kit / Stem	600-5-810-9-67813	HYDRANTS/PIPES/FITTINGS	630.00
Department 810 - WATER Total:					16,167.76
Fund 600 - WATER FUND Total:					16,167.76
Fund: 610 - SEWER FUND					
Department: 815 - SEWER					
GIANT WASH	25058	Uniforms - Menke	610-5-815-9-61810	MENKE UNIFORMS	2.37
GIANT WASH	25065	Uniforms - Menke	610-5-815-9-61810	MENKE UNIFORMS	2.37
GIANT WASH	25058	Uniforms - Reicher	610-5-815-9-61813	REICHER UNIFORMS	11.87
GIANT WASH	25065	Uniforms - Reicher	610-5-815-9-61813	REICHER UNIFORMS	30.86
RACO MANUFACTURING	INV-113442	Alarm Service Renewal	610-5-815-9-62100	DUES/SUBSCRIPTIONS	2,250.00
ESRI	94917155	Maintenance & License	610-5-815-9-64316	CONTRACTS	4,125.00
STATE HYGIENIC LABORATO...	296128	Testing	610-5-815-9-64317	TESTING	560.00
MICROBAC LABORATORIES	WL2500611	Testing	610-5-815-9-64317	TESTING	1,019.50
ACCESS SYSTEMS	38755675	WW - Copy Machine Lease	610-5-815-9-65060	OFFICE SUPPLIES	36.62
HELLE FARM EQUIPMENT	01-137135	Nuts	610-5-815-9-65407	DEPARTMENT SUPPLIES	9.00
JOHN DEERE FINANCIAL	5775239 D	Led Light/Soap/Switch/Air Fr...	610-5-815-9-65407	DEPARTMENT SUPPLIES	74.45
JOHN DEERE FINANCIAL	5885126	Circuit Tester	610-5-815-9-65407	DEPARTMENT SUPPLIES	5.99
FARMERS SHIPPING ASSN	FD056883	Hydrated Lime	610-5-815-9-65407	DEPARTMENT SUPPLIES	160.10
Department 815 - SEWER Total:					8,288.13
Fund 610 - SEWER FUND Total:					8,288.13
Fund: 670 - SOLID WASTE FUND					
Department: 840 - SOLID WASTE					
BI-COUNTY DISPOSAL INC	130759	Garbage/Recycling Fees	670-5-840-9-64316	CONTRACTS	27,087.50
ACCESS SYSTEMS	38755675	SW - Copy Machine Lease	670-5-840-9-65060	OFFICE SUPPLIES	36.62
T & W GRINDING	2480	Composting	670-5-840-9-67200	CAPITAL IMPROVEMENT	5,065.00
Department 840 - SOLID WASTE Total:					32,189.12
Fund 670 - SOLID WASTE FUND Total:					32,189.12
Grand Total:					371,957.09

Fund Summary

Fund	Expense Amount
001 - GENERAL FUND	56,675.54
002 - LIBRARY TRUST FUND	9,442.56
110 - ROAD USE FUND	1,968.75
135 - DYERSVILLE TIF DIST FUND	200,892.39
301 - CAPITAL PROJECTS FUND	46,332.84
600 - WATER FUND	16,167.76
610 - SEWER FUND	8,288.13
670 - SOLID WASTE FUND	32,189.12
Grand Total:	371,957.09

Account Summary

Account Number	Account Name	Expense Amount
001-5-110-1-62100	DUES/SUBSCRIPTIONS	2,012.02
001-5-110-1-62300	MEETINGS/TRAINING	235.00
001-5-110-1-63320	VEHICLE REPAIRS	396.53
001-5-110-1-65060	OFFICE SUPPLIES	36.62
001-5-110-1-65407	DEPARTMENT SUPPLIES	589.09
001-5-140-1-67610	EROSION CONTROL	21.06
001-5-150-1-62100	DUES/SUBSCRIPTIONS	2,012.02
001-5-150-1-65407	DEPARTMENT SUPPLIES	203.75
001-5-210-2-61806	LUECK UNIFORMS	4.74
001-5-210-2-62100	DUES/SUBSCRIPTIONS	3,090.04
001-5-210-2-63320	VEHICLE REPAIRS	12,333.97
001-5-210-2-64322	CONTRACTED SERVICES	4,125.00
001-5-210-2-65407	DEPARTMENT SUPPLIES	719.23
001-5-210-2-67270	NEW EQUIPMENT	3,552.73
001-5-210-2-67622	STREET SIGN REPLACEM...	900.00
001-5-410-4-62100	DUES	25.00
001-5-410-4-63750	MAINTENANCE	172.39
001-5-410-4-64316	CONTRACTS	2,093.33
001-5-410-4-64322	CONTRACTED SERVICES	750.00
001-5-410-4-65060	OFFICE SUPPLIES	353.17
001-5-410-4-67701	BOOKS/FILMS/RECORDS...	1,267.73
001-5-430-4-64322	CONTRACTED SERVICES	4,635.25
001-5-430-4-65407	DEPARTMENT SUPPLIES	474.91
001-5-430-4-67274	CAPITAL IMPROVEMENT...	4,624.92
001-5-445-4-63327	MAINTENANCE	363.80
001-5-445-4-65407	DEPARTMENT SUPPLIES	132.50
001-5-460-4-63710	ELECTRICITY	150.33
001-5-460-4-64322	CONTRACTED SERVICES	690.47
001-5-460-4-65407	DEPARTMENT SUPPLIES	17.58
001-5-470-4-65400	NEW CABLE EQUIPMENT	900.00
001-5-620-6-64010	AUDIT	1,250.00
001-5-650-6-63100	BUILDING MAINTENANCE	405.23
001-5-650-6-63324	MISC. EXPENDITURES	22.84
001-5-650-6-63710	ELECTRICITY	193.19
001-5-650-6-63730	TELEPHONE	1,347.17
001-5-650-6-64322	CONTRACTED SERVICES	720.00
001-5-650-6-65412	BUILDING SUPPLIES	38.73
001-5-670-6-62100	DUES/SUBSCRIPTIONS	625.00
001-5-670-6-62300	MEETINGS/TRAINING	212.80
001-5-670-6-64020	PUBLICATIONS	705.92
001-5-670-6-64316	CONTRACTS	4,271.48
002-5-410-4-67700	LIBRARY TRUST EXPENDI...	9,442.56
110-5-210-2-64170	WINTER STREET MAINT...	1,968.75
135-5-700-5-68018	TAX REBATE	200,892.39
301-5-723-8-64063	ENGINEERS FEES	45,067.64
301-5-723-8-64322	CONTRACTED SERVICES	1,265.20
600-5-810-9-61809	RECKER UNIFORMS	14.24

Account Summary

Account Number	Account Name	Expense Amount
600-5-810-9-61814	HERBERS UNIFORMS	14.24
600-5-810-9-62100	DUES/SUBSCRIPTIONS	7,126.20
600-5-810-9-63325	WATER MAIN MISC REPA..	830.00
600-5-810-9-63710	ELECTRICITY	1,696.89
600-5-810-9-64316	CONTRACTS	4,125.00
600-5-810-9-65060	OFFICE SUPPLIES	36.62
600-5-810-9-65407	DEPARTMENT SUPPLIES	1,694.57
600-5-810-9-67813	HYDRANTS/PIPES/FITTI...	630.00
610-5-815-9-61810	MENKE UNIFORMS	4.74
610-5-815-9-61813	REICHER UNIFORMS	42.73
610-5-815-9-62100	DUES/SUBSCRIPTIONS	2,250.00
610-5-815-9-64316	CONTRACTS	4,125.00
610-5-815-9-64317	TESTING	1,579.50
610-5-815-9-65060	OFFICE SUPPLIES	36.62
610-5-815-9-65407	DEPARTMENT SUPPLIES	249.54
670-5-840-9-64316	CONTRACTS	27,087.50
670-5-840-9-65060	OFFICE SUPPLIES	36.62
670-5-840-9-67200	CAPITAL IMPROVEMENT	5,065.00
Grand Total:		371,957.09

Project Account Summary

Project Account Key	Expense Amount
None	315,572.22
301 FOD Roadway City	1,265.20
3011020600	21,072.59
30121249	23,995.05
410AB	175.41
410AN	100.30
410EM	679.21
410PF	312.81
410TGRANT	4,832.56
410TMEM	201.41
410TPROG	3,750.33
Grand Total:	371,957.09



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Expense Approval Register

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Packet: APPKT01896 - 03.17.25 Bills - IH

Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
Fund: 001 - GENERAL FUND					
Department: 110 - POLICE					
WEX BANK	103188834	Police - Gas	001-5-110-1-63310	GAS/ETHANOL/DIESEL	1,585.41
ALLIANT ENERGY	02.21.25	Wifi Electricity	001-5-110-1-63710	ELECTRICITY	122.62
ALLIANT ENERGY	02.21.25	Police Department Electricity	001-5-110-1-63710	ELECTRICITY	500.00
ALLIANT ENERGY	02.26.25	Wifi Electricity	001-5-110-1-63710	ELECTRICITY	101.57
BLACK HILLS ENERGY	02.2025	Police - Natural Gas	001-5-110-1-63711	GAS HEAT	230.79
Department 110 - POLICE Total:					2,540.39
Department: 150 - FIRE					
WEX BANK	103188834	Fire - Gas	001-5-150-1-63310	GAS/ETHANOL/DIESEL	37.83
BLACK HILLS ENERGY	02.2025	Fire Dept - Natural Gas	001-5-150-1-63711	GAS HEAT	804.94
Department 150 - FIRE Total:					842.77
Department: 180 - MISC. COMMUNITY PROTECTION					
ALLIANT ENERGY	02.21.25	Community Protection Electr...	001-5-180-1-63710	ELECTRICITY	663.40
ALLIANT ENERGY	02.26.25	Community Protection Electr...	001-5-180-1-63710	ELECTRICITY	-247.62
Department 180 - MISC. COMMUNITY PROTECTION Total:					415.78
Department: 210 - TRANSPORTATION					
VISA	02.2025	CC - Membership Dues	001-5-210-2-62100	DUES/SUBSCRIPTIONS	291.00
VISA	02.2025	CC - APWA Registration (3)	001-5-210-2-62300	MEETINGS/TRAINING	705.00
WEX BANK	103188834	Public Works - Gas	001-5-210-2-63310	GAS/ETHANOL/DIESEL	1,112.32
ALLIANT ENERGY	02.21.25	Public Works - Electricity	001-5-210-2-63710	ELECTRICITY	432.21
BLACK HILLS ENERGY	02.2025	Public Works - Natural Gas	001-5-210-2-63711	GAS HEAT	420.82
Department 210 - TRANSPORTATION Total:					2,961.35
Department: 410 - LIBRARY					
VISA	02.2025	CC - Registration - Library	001-5-410-4-62300	MEETINGS/TRAINING	49.00
ALLIANT ENERGY	02.21.25	Library Electricity	001-5-410-4-63710	ELECTRICITY	1,631.21
BLACK HILLS ENERGY	02.2025	Library - Natural Gas	001-5-410-4-63711	GAS HEAT	614.08
VISA	02.2025	CC - Fraud Fees	001-5-410-4-65060	OFFICE SUPPLIES	54.70
VISA	02.2025	CC - Video	001-5-410-4-65060	OFFICE SUPPLIES	39.95
AMAZON	1GRC-N3LW-36QV	Supplies	001-5-410-4-65060	OFFICE SUPPLIES	50.67
AMAZON	1GRC-N3LW-36QV	Programs	001-5-410-4-65060	OFFICE SUPPLIES	9.99
AMAZON	11N1-9N6J-6LY9	DVD Credit	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	-20.99
AMAZON	1GRC-N3LW-36QV	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	48.81
AMAZON	1GRC-N3LW-36QV	Audio Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	32.46
AMAZON	1GRC-N3LW-36QV	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	38.95
AMAZON	1GRC-N3LW-36QV	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	53.86
AMAZON	1GRC-N3LW-36QV	DVD	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	823.90
AMAZON	1GRC-N3LW-36QV	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU...	40.51
Department 410 - LIBRARY Total:					3,467.10
Department: 430 - PARKS					
WEX BANK	103188834	Parks - Gas	001-5-430-4-63310	GAS/ETHANOL/DIESEL	93.05
ALLIANT ENERGY	02.21.25	Park Electricity	001-5-430-4-63710	ELECTRICITY	-2,000.26
ALLIANT ENERGY	02.26.25	Park Electricity	001-5-430-4-63710	ELECTRICITY	203.29
TREASURER STATE OF IOWA	02.2025 Sales	Parks Sales Tax	001-5-430-4-64180	SALES TAXES PAID	113.12
TREASURER STATE OF IOWA	02.2025 Sales	Parks Local Sales Tax	001-5-430-4-64181	LOCAL OPTION SALES TAX PA...	18.99
Department 430 - PARKS Total:					-1,571.81
Department: 445 - AQUATIC CENTER					
ALLIANT ENERGY	02.21.25	Pool Electricity	001-5-445-4-63710	ELECTRICITY	163.68
BLACK HILLS ENERGY	02.2025	Pool - Natural Gas	001-5-445-4-63711	GAS HEAT	43.15
Department 445 - AQUATIC CENTER Total:					206.83
Department: 460 - COMMUNITY CENTER					
BLACK HILLS ENERGY	02.2025	Social Center - Natural Gas	001-5-460-4-63711	GAS HEAT	322.57

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Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
WINDSTREAM	03.05.25 Soc Ctr	Phone	001-5-460-4-63730	TELEPHONE	127.96
Department 460 - COMMUNITY CENTER Total:					450.53
Department: 620 - CLERK, TREAS & FINANCE					
VISA	02.2025	CC - Recording Fees	001-5-620-6-65050	RECORDING FEES	61.00
VISA	02.2025	CC - Late Fee	001-5-620-6-65060	OFFICE SUPPLIES	40.00
VISA	02.2025	CC - Postage	001-5-620-6-65060	OFFICE SUPPLIES	23.87
Department 620 - CLERK, TREAS & FINANCE Total:					124.87
Department: 650 - CITY HALL & GEN BLDGS					
ALLIANT ENERGY	02.21.25	City Hall Electricity	001-5-650-6-63710	ELECTRICITY	582.08
BLACK HILLS ENERGY	02.2025	822 1st Ave W - Natural Gas	001-5-650-6-63711	GAS HEAT	75.08
BLACK HILLS ENERGY	02.2025	Museum - Natural Gas	001-5-650-6-63711	GAS HEAT	196.14
BLACK HILLS ENERGY	02.2025	City Hall - Natural Gas	001-5-650-6-63711	GAS HEAT	725.22
XTREAM / MEDIACOM	03.2025 City	Cable Service	001-5-650-6-63730	TELEPHONE	11.22
Department 650 - CITY HALL & GEN BLDGS Total:					1,589.74
Department: 670 - OTHER GENERAL GOVT					
VISA	02.2025	CC - Meeting - Flights/Ins	001-5-670-6-62300	MEETINGS/TRAINING	432.18
Department 670 - OTHER GENERAL GOVT Total:					432.18
Fund 001 - GENERAL FUND Total:					11,459.73
Fund: 002 - LIBRARY TRUST FUND					
Department: 410 - LIBRARY					
VISA	02.2025	CC - Program Supplies	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	154.17
AMAZON	1GRC-N3LW-36QV	Books - Donations	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	163.45
AMAZON	1GRC-N3LW-36QV	Love My Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	36.40
AMAZON	1GRC-N3LW-36QV	LTC Grant - Crafts	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	183.29
AMAZON	1GRC-N3LW-36QV	Books - Friends of the Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	166.32
AMAZON	1GRC-N3LW-36QV	LTC Grant - Sensory	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	1,464.35
AMAZON	1GRC-N3LW-36QV	LTC Grant - VR	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	1,532.40
AMAZON	1GRC-N3LW-36QV	LTC Grant - DVD	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	45.07
AMAZON	1GRC-N3LW-36QV	Marketing	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	67.98
AMAZON	1GRC-N3LW-36QV	Kids Can Cook	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	131.91
AMAZON	1GRC-N3LW-36QV	Rardin Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	24.13
AMAZON	1GRC-N3LW-36QV	Books - Medical Associates D...	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	41.09
AMAZON	1GRC-N3LW-36QV	Books - Gioimo Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	58.54
CENGAGE LEARNING	86744189	Friends of the Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	31.99
CENGAGE LEARNING	86778675	Friends of the Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	95.97
CENGAGE LEARNING	86791678	Friends of the Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	27.19
Department 410 - LIBRARY Total:					4,224.25
Fund 002 - LIBRARY TRUST FUND Total:					4,224.25
Fund: 110 - ROAD USE FUND					
Department: 180 - MISC. COMMUNITY PROTECTION					
ALLIANT ENERGY	02.21.25	Road Use Electricity (70%)	110-5-180-1-63710	ELECTRICITY	1,547.91
ALLIANT ENERGY	02.26.25	Road Use Electricity (70%)	110-5-180-1-63710	ELECTRICITY	-577.77
Department 180 - MISC. COMMUNITY PROTECTION Total:					970.14
Fund 110 - ROAD USE FUND Total:					970.14
Fund: 600 - WATER FUND					
Department: 810 - WATER					
WEX BANK	103188834	Water - Gas	600-5-810-9-63310	GAS/ETHANOL/DIESEL	670.44
ALLIANT ENERGY	02.21.25	Water Electricity	600-5-810-9-63710	ELECTRICITY	5,000.65
ALLIANT ENERGY	02.26.25	Water Electricity	600-5-810-9-63710	ELECTRICITY	3,069.53
BLACK HILLS ENERGY	02.2025	Water/Am Legion - Natural G...	600-5-810-9-63711	GAS HEAT	287.70
TREASURER STATE OF IOWA	02.2025 WET	Water Excise Tax	600-5-810-9-64182	WET [WATER EXCISE TAX SE...	4,539.51
Department 810 - WATER Total:					13,567.83
Fund 600 - WATER FUND Total:					13,567.83
Fund: 610 - SEWER FUND					
Department: 815 - SEWER					
VISA	02.2025	CC - Operator Certification -...	610-5-815-9-62300	MEETINGS/TRAINING	32.29
WEX BANK	103188834	Sewer - Gas	610-5-815-9-63310	GAS/ETHANOL/DIESEL	444.83

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Vendor Name	Payable Number	Description (Item)	Account Number
ALLIANT ENERGY	02.21.25	Wastewater Electricity	610-5-815-9-63710
ALLIANT ENERGY	02.26.25	Wastewater Electricity	610-5-815-9-63710
TREASURER STATE OF IOWA	02.2025 Sales	Wastewater Sales Tax	610-5-815-9-64180
TREASURER STATE OF IOWA	02.2025 Sales	Wastewater Local Sales Tax	610-5-815-9-64181

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Account Name	Amount
ELECTRICITY	1,342.05
ELECTRICITY	329.13
SALES TAXES PAID	1,736.77
LOCAL OPTION SALES TAX PA...	289.46
Department 815 - SEWER Total:	4,174.53
Fund 610 - SEWER FUND Total:	4,174.53
Grand Total:	34,396.48

Fund Summary

Fund	Expense Amount
001 - GENERAL FUND	11,459.73
002 - LIBRARY TRUST FUND	4,224.25
110 - ROAD USE FUND	970.14
600 - WATER FUND	13,567.83
610 - SEWER FUND	4,174.53
Grand Total:	34,396.48

Account Summary

Account Number	Account Name	Expense Amount
001-5-110-1-63310	GAS/ETHANOL/DIESEL	1,585.41
001-5-110-1-63710	ELECTRICITY	724.19
001-5-110-1-63711	GAS HEAT	230.79
001-5-150-1-63310	GAS/ETHANOL/DIESEL	37.83
001-5-150-1-63711	GAS HEAT	804.94
001-5-180-1-63710	ELECTRICITY	415.78
001-5-210-2-62100	DUES/SUBSCRIPTIONS	291.00
001-5-210-2-62300	MEETINGS/TRAINING	705.00
001-5-210-2-63310	GAS/ETHANOL/DIESEL	1,112.32
001-5-210-2-63710	ELECTRICITY	432.21
001-5-210-2-63711	GAS HEAT	420.82
001-5-410-4-62300	MEETINGS/TRAINING	49.00
001-5-410-4-63710	ELECTRICITY	1,631.21
001-5-410-4-63711	GAS HEAT	614.08
001-5-410-4-65060	OFFICE SUPPLIES	155.31
001-5-410-4-67701	BOOKS/FILMS/RECORDS...	1,017.50
001-5-430-4-63310	GAS/ETHANOL/DIESEL	93.05
001-5-430-4-63710	ELECTRICITY	-1,796.97
001-5-430-4-64180	SALES TAXES PAID	113.12
001-5-430-4-64181	LOCAL OPTION SALES TA...	18.99
001-5-445-4-63710	ELECTRICITY	163.68
001-5-445-4-63711	GAS HEAT	43.15
001-5-460-4-63711	GAS HEAT	322.57
001-5-460-4-63730	TELEPHONE	127.96
001-5-620-6-65050	RECORDING FEES	61.00
001-5-620-6-65060	OFFICE SUPPLIES	63.87
001-5-650-6-63710	ELECTRICITY	582.08
001-5-650-6-63711	GAS HEAT	996.44
001-5-650-6-63730	TELEPHONE	11.22
001-5-670-6-62300	MEETINGS/TRAINING	432.18
002-5-410-4-67700	LIBRARY TRUST EXPENDI...	4,224.25
110-5-180-1-63710	ELECTRICITY	970.14
600-5-810-9-63310	GAS/ETHANOL/DIESEL	670.44
600-5-810-9-63710	ELECTRICITY	8,070.18
600-5-810-9-63711	GAS HEAT	287.70
600-5-810-9-64182	WET [WATER EXCISE TAX...	4,539.51
610-5-815-9-62300	MEETINGS/TRAINING	32.29
610-5-815-9-63310	GAS/ETHANOL/DIESEL	444.83
610-5-815-9-63710	ELECTRICITY	1,671.18
610-5-815-9-64180	SALES TAXES PAID	1,736.77
610-5-815-9-64181	LOCAL OPTION SALES TA...	289.46
Grand Total:		34,396.48

Project Account Summary

Project Account Key	Expense Amount
None	29,427.25
410AB	32.46
410AN	40.51
410DVD	802.91

Project Account Summary

Project Account Key	Expense Amount
410PF	38.95
410TGRANT	3,225.11
410TMEM	82.67
410TPROG	643.95
410YAF	53.86
410YAN	48.81
Grand Total:	34,396.48



UBPKT02229 - Refunds 01 UBPKT02228 Disconnect

Account	Name	Date	Check #	Amount	Code	Receipt	Amount	Type
02-020464-04	Grill, Cody		0	31.74			31.74	Generated From Billing
03-308002-05	Villanueva, Hans		0	104.28			104.28	Generated From Billing
Total Refunds: 2			Total Refunded Amount:	136.02				

Revenue Code Summary

Revenue Code	Amount
996 - Unapplied Credit	136.02
Revenue Total:	136.02

Fidelity Bank and Trust
Credit Card Payment

Item 1.

Posting Date	Trans Date	Merchant Name	Description	Amount
XXXX-0714	Shirley Vonderhaar			
2/19/2025	2/21/2025	NETFLIX.COM	Reported to fraud department	\$ 27.11
2/19/2025	2/19/2025	IDIGIC	Reported to fraud department	\$ 6.95
2/19/2025	2/19/2025	IDIGIC	Reported to fraud department	\$ 6.95
2/19/2025	2/19/2025	IDIGIC	Reported to fraud department	\$ 12.95
2/19/2025	2/19/2025	INTERNATIONAL TRANS FEE	Reported to fraud department	\$ 0.19
2/19/2025	2/19/2025	INTERNATIONAL TRANS FEE	Reported to fraud department	\$ 0.19
2/19/2025	2/19/2025	INTERNATIONAL TRANS FEE	Reported to fraud department	\$ 0.36
2/17/2025	2/18/2025	FAREWAY STORES INC. #008	Kids Can Cook Program	\$ 109.48
2/14/2025	2/14/2025	GERIFIT CO LTD	520-743-7431	\$ 39.95
2/6/2025	2/7/2025	FAREWAY STORES INC. #008	Kids Can Cook Program	\$ 44.69
				\$ 248.82
XXXX-0706	Brent Schroeder			
XXXX-0680	Mick Michel			
XXXX-0698	John Wandsnider			
2/6/2025	2/9/2025	ASCE	Wandsnider - Membership Dues	\$ 291.00
2/17/2025	2/18/2025	IA DNR Fees and Payments	Menke - Treatment 1	\$ 32.29
2/28/2025	3/2/2025	APWA Iowa Chapter	Lueck-Herbers-Wandsnider- Conference Registrations	\$ 705.00
				\$ 1,028.29
XXXX-0672	Tricia Maiers			
2/27/2025	2/28/2025	USPS PO 1826910840	Postage - Right of Redemption Notices	\$ 8.20
2/26/2025	2/27/2025	USPS PO 1826910840	Postage - Right of Redemption Notices	\$ 15.67
2/25/2025	2/27/2025	ELECTRONIC SERVICES SY	Iowa Land Records-Record Resolution No. 04-25 Delaware County	\$ 30.50
2/25/2025	2/27/2025	ELECTRONIC SERVICES SY	Iowa Land Records-Record Resolution No. 05-25 Dubuque County	\$ 30.50
2/20/2025	2/21/2025	LIBRARYWORKS/MODLIBAWD	Library-Dawn Schrandt registration	\$ 49.00
2/4/2025	2/5/2025	AMERICAN AIR0012211864158	Clerk-Airline ticket to Tyler Connect Conference 2025	\$ 398.87
2/4/2025	2/5/2025	ALLIANZ TRAVEL INS	Clerk-Airline ticket protection	\$ 33.31
				\$ 566.05
3/2/2025	3/2/2025	LATE FEE	Due to fraud charges - will be reversed next month	\$ 40.00
			Grand Total	\$ 1,883.16

Detail Report

February Receipts - REVENUE

Account Summary

Date Range: 02/01/2025 - 02/28/2025

Account	Name	Total Activity
Fund: 001 - GENERAL FUND		
001-4-950-0-1-41000	LIQUOR/BEER PERMITS	\$ 1,360.00
001-4-950-0-1-41800	DOG/BIKE LICENSES	\$ 30.00
001-4-950-0-1-45503	BD OF ADJ/PLAN & ZONING APPL F	\$ 600.00
001-4-950-0-1-45599	MISCELLANEOUS RECEIPTS	\$ 104.47
001-4-950-0-1-45600	SALES TAX RECEIVED	\$ 103.32
001-4-950-0-2-47150	REFUNDS	\$ 136.00
001-4-950-0-4-40000	PROPERTY TAX	\$ 18,631.55
001-4-950-0-4-40652	ELECTRIC FRANCHISE FEE	\$ 88,530.75
001-4-950-0-4-40850	HOTEL/MOTEL TAX	\$ 2,449.59
001-4-950-0-4-40900	LOCAL OPTION SALES TAX	\$ 15,503.07
001-4-950-0-4-40950	KENNEDY/IN LIEU OF TAX PAYMENT	\$ 1,503.80
001-4-950-0-4-43000	INTEREST	\$ 4,523.51
001-4-950-0-4-43100	RENT	\$ 640.00
001-4-950-0-4-43102	SOCIAL CENTER RENTALS	\$ 1,575.00
001-4-950-0-4-43103	SCENIC VALLEY UTILITIES	\$ 200.00
001-4-950-1-1-45513	POLICE REPORTS	\$ 67.00
001-4-950-1-1-47700	POLICE FINES	\$ 507.76
001-4-950-4-1-45506	BASEBALL PROGRAM	\$ 6,308.05
001-4-950-4-1-45507	SOFTBALL PROGRAM	\$ 4,754.92
001-4-950-4-1-45509	SOCCER PROGRAM	\$ 4,766.37
001-4-950-4-1-45510	FLAG FOOTBALL	\$ 1,130.00
001-4-950-4-1-45599	MISCELLANEOUS RECEIPTS	\$ 326.77
001-4-950-4-1-47651	LIBRARY FINES & FEES	\$ 230.79
Total Fund: 001 - GENERAL FUND:		\$ 153,982.72
Fund: 002 - LIBRARY TRUST FUND		
002-4-950-0-4-43000	INTEREST	\$ 41.28
002-4-950-4-1-45511	LIBRARY TRUST REVENUES	\$ 7,484.41
Total Fund: 002 - LIBRARY TRUST FUND:		\$ 7,525.69
Fund: 110 - ROAD USE FUND		
110-4-950-2-2-44300	ROAD USE TAX REVENUE	\$ 45,171.58
Total Fund: 110 - ROAD USE FUND:		\$ 45,171.58
Fund: 112 - TRUST AND AGENCY FUND		
112-4-950-9-1-47300	TENANTS DEPOSITS RECEIVED	\$ (300.00)
112-4-950-9-1-47301	SOCIAL CENTER DEPOSIT RECEIVED	\$ 800.00
Total Fund: 112 - TRUST AND AGENCY FUND:		\$ 500.00

Fund: 121 - L.O. SALES TAX RESERVE

<u>121-4-950-0-4-40900</u>	LOCAL OPTION SALES TAX	\$ 46,457.19
Total Fund: 121 - L.O. SALES TAX RESERVE:		\$ 46,457.19

Fund: 128 - CDBG

<u>128-4-950-0-1-49902</u>	HAZARD MITIGATION	\$ 167,952.00
Total Fund: 128 - CDBG:		\$ 167,952.00

Fund: 135 - DYERSVILLE TIF DIST FUND

<u>135-4-950-0-4-40000</u>	PROPERTY TAX	\$ 7,416.16
Total Fund: 135 - DYERSVILLE TIF DIST FUND:		\$ 7,416.16

Fund: 200 - DEBT SERVICE

<u>200-4-710-7-4-40000</u>	PROPERTY TAX	\$ 6,219.03
Total Fund: 200 - DEBT SERVICE:		\$ 6,219.03

Fund: 600 - WATER FUND

<u>600-4-810-9-1-40900</u>	LOCAL OPTION SALES TAX	\$ 122.88
<u>600-4-810-9-1-45000</u>	WATER RECEIPTS	\$ 71,017.53
<u>600-4-810-9-1-45200</u>	WATER SRF RECEIPT	\$ 9,634.34
<u>600-4-810-9-1-45300</u>	WATER PENALTIES	\$ 1,291.00
<u>600-4-810-9-1-45600</u>	SALES TAX RECEIVED	\$ 731.75
<u>600-4-810-9-1-45601</u>	WET (WATER SERVICE EXCISE TAX)	\$ 4,569.35
Total Fund: 600 - WATER FUND:		\$ 87,366.85

Fund: 610 - SEWER FUND

<u>610-4-815-9-1-45100</u>	SEWER RECEIPTS	\$ 92,627.97
<u>610-4-815-9-1-45200</u>	SEWER SRF RECEIPTS	\$ 45,848.69
<u>610-4-815-9-1-45301</u>	SEWER PENALTIES	\$ 280.00
<u>610-4-815-9-1-45600</u>	SALES TAX RECEIVED	\$ 999.13
<u>610-4-815-9-4-40900</u>	LOCAL OPTION SALES TAX	\$ 165.43
Total Fund: 610 - SEWER FUND:		\$ 139,921.22

Fund: 670 - SOLID WASTE FUND

<u>670-4-840-9-1-45302</u>	SOLID WASTE PENALTIES	\$ 216.00
<u>670-4-840-9-1-45304</u>	GARBAGE TAGS SOLD	\$ 5.00
<u>670-4-840-9-1-45700</u>	SOLID WASTE RECEIPTS	\$ 36,566.03
Total Fund: 670 - SOLID WASTE FUND:		\$ 36,787.03

Grand Totals: \$ 699,299.47



CITY COUNCIL

Lower Level Council Chambers
Monday, March 03, 2025
6:00 PM

MINUTES

CALL TO ORDER – ROLL CALL

PRESENT Mayor Jeff Jacque, Council Member Mike English, Council Member Mike Oberbroeckling, Council Member Mark Singsank, Council Member Tom Westhoff, Council Member Jim Gibbs arrived at 6:03 pm

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

Motion made by Council Member Singsank to approve March 3, 2025 agenda as presented Seconded by Council Member Oberbroeckling.

Voting Yea: English, Oberbroeckling, Singsank, Westhoff Nay: None Absent: Gibbs Motion carried.

ORAL COMMENTS

APPROVAL OF CONSENT AGENDA

Motion made by Council Member English to approve the consent agenda Seconded by Council Member Singsank.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

1. Approve Bills; 2. Approve Receipts - January 2025; **3. Approve Minutes** City Council Meeting - February 17, 2025; **4. Approve Minutes** Budget Work Session - February 17, 2025; **5. Approve Minutes** Special City Council Meeting - February 24, 2025; **6. Approve Minutes** Budget Work Session - February 24, 2025; **7. Parade Permit** Dyersville Area Chamber of Commerce - St. Patrick's Day Parade - March 15, 2025; **8. Class B Retail Alcohol License** - Family Dollar Store #33189; **9. Class C Retail Alcohol License** - Rolling Knolls Golf Course; **10. Special Class C Retail Alcohol License** - Textile Brewery Company; **11. Authorize Mayor to Sign** Contract Payment No. 5 to Dave Schmitt Construction in the amount of \$4,656.90 for 20 West Industrial Center, Phase 3 - Contract D - Storm Sewer, Paving, and Lighting; **12. Receive & File** Addendum No. 1 - Field of Dreams Movie Site Roadway - Paving and Drainage 2025; **13. Receive & File** Addendum No. 2 - Field of Dreams Movie Site Roadway - Paving and Drainage 2025; **14. Receive & File** Treasurer's Report - January 2025; **15. Receive & File** Revenue & Expense Report - January 2025; **16. Receive & File** Notice to Destroy Weeds and Undesirable Vegetation; **17. Miscellaneous Correspondence** Greater Dubuque Development Corporation - February 2025; **18. Miscellaneous Correspondence** Keep Iowa Beautiful - February 2025. The following bills were approved for payment:

Ace Hardware	Supplies	\$ 367.46
Alliant Energy	Electricity	\$ 947.19
American Water Works Assoc	Membership Dues	\$ 288.00
Capital Sanitary Supply	Supplies	\$ 71.41
Carquest Auto Parts	Supplies	\$ 5.69
Dakota Supply Group	Supplies	\$ 1,952.99
EMC Insurance Companies	Deductible	\$ 2,500.00
English Insurance	Insurance	\$ 466.00
FL Krapfl Inc	Labor/Equipment	\$ 13,412.12
Fuerste Carew Juergens & Sudmeier PC	Legal Fees	\$ 2,058.86
Giant Wash	Uniforms/Mats	\$ 79.70
Hawkins Water Treatment	Supplies	\$ 475.00

J & J Lawn Care	Snow Removal	\$ 4,992.70
J & R Supply	Supplies	\$ 1,298.00
Jeff's Auto Service	Vehicle Maintenance	\$ 938.50
John Deere Financial	Supplies	\$ 552.46
Kimball Midwest	Supplies	\$ 136.52
Koelker Plastics	Development Agreement	\$ 5,817.24
Lane, Autumn/Clayton	Refund	\$ 100.00
Manchester Signs	Signs	\$ 434.25
Maquoketa Valley Electric Coop	Electricity	\$ 9,899.21
Medical Associates Clinic	Testing	\$ 56.00
MM Mechanical	Service/Repair	\$ 4,178.09
Morton Salt Inc	Street Salt	\$ 2,612.78
Origin Design Co	Engineer Fees	\$ 6,977.75
Parts Authority	Vehicle Maintenance	\$ 271.70
Pitney Bowes	Machine Lease	\$ 63.72
Preferred Health Choices LLC	HRA	\$ 90.00
Quill Corporation	Supplies	\$ 69.98
Reliance Standard	Insurance	\$ 758.88
Schindler Elevator Corporation	Contract	\$ 163.00
TJ Cleaning Services	Cleaning Services	\$ 862.50
Travel Dubuque	Marketing	\$ 15,000.00
Truck Country	Supplies	\$ 325.38
USA Blue Book	Supplies	\$ 754.91
Verizon Wireless	Cell Phone	\$ 1,877.57
Windstream	Phone	\$ 427.10
Xtream / Mediacom	Cable Service	\$ 111.64

001 - General Fund	\$ 36,661.88
110 - Road Use Fund	\$ 5,231.62
112 - Trust and Agency Fund	\$ 100.00
135 - Dyersville TIF Dist Fund	\$ 5,817.24
301 - Capital Projects Fund	\$ 6,977.75
600 - Water Fund	\$ 19,595.91
610 - Sewer Fund	\$ 6,922.29
670 - Solid Waste Fund	\$ 87.61
Grand Total:	\$ 81,394.30

January 2025	Receipts	Treasurer's Report
001 - General Fund	\$ 86,777.88	\$ 243,383.53
002 - Library Trust	\$ 2,718.66	\$ 96,704.32
110 - Road Use Tax	\$ 53,195.70	\$ 472,217.21
112 - Trust & Agency	\$ 3,500.00	\$ 52,136.00
121 - L.O. Sales Tax Reserve	\$ 67,716.00	\$ 1,078,636.76
128 - CDBG / Flood Fund	\$ 18,037.40	\$ (570,287.86)
135 - Dyersville TIF Dist Fund	\$ 10,191.47	\$ 4,303,581.79
200 - Debt Service	\$ 2,757.46	\$ 1,362,851.12
301 - Capital Improvements	\$ -	\$ (2,634,638.65)
600 - Water Fund	\$ 88,365.20	\$ (1,627,709.19)
601 - Water Sinking Fund	\$ -	\$ 1,147,685.73
602 - Water Capital Fund	\$ 8,265.92	\$ 126,873.37
610 - Sewer Fund	\$ 144,017.23	\$ 2,341,075.34
611 - Sewer Sinking Fund	\$ -	\$ (1,137,007.03)
612 - Sewer Capital Fund	\$ -	\$ (1,768,087.08)

670 - Solid Waste Fund	\$	36,986.03	\$	(95,580.78)
Totals	\$	522,528.95	\$	3,391,834.58

ACTION ITEMS

19. Presentation Jason White, Greater Dubuque Development Corporation

Motion made by Council Member Oberbroeckling to receive & file Seconded by Council Member Singsank.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

20. Set date for Public Hearing on Proposed Property Tax Levy Fiscal Year July 1, 2025 - June 30, 2026. Set date for March 24, 2025 at 6:00 pm.

Motion made by Council Member English to Set Date for Public Hearing Seconded by Council Member Gibbs.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

21. Ordinance No. 866 an ordinance of the City Council of the City of Dyersville, Iowa, amending Chapter 69 of the code of ordinances to add subchapter 69.13, regulating the parking of trailers, boats, recreational vehicles, campers, inoperable vehicles, semis, semi-trailers, and unattended vehicles in city-owned parking lots

Motion made by Council Member Oberbroeckling to waive reading Seconded by Council Member Westhoff.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

Motion made by Council Member Westhoff to approve Seconded by Council Member Oberbroeckling.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

22. Waive Second Reading of Ordinance No. 866

Motion made by Council Member English to waive reading & approve Seconded by Council Member Gibbs.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

23. Waive Third Reading of Ordinance No. 866

Motion made by Council Member Singsank to waive reading & approve Seconded by Council Member Oberbroeckling.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

24. Resolution No. 24-25 approving and authorizing the mayor to sign the agreement with Eocene Environmental Group, Inc. for the SW Stormwater Improvement Project concept planning and design

Motion made by Council Member Oberbroeckling to approve Seconded by Council Member Singsank.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

25. Resolution No. 27-25 approving amendment two to grant agreement between Iowa Department of Homeland Security and Emergency Management and City of Dyersville

Motion made by Council Member Singsank to approve Seconded by Council Member Oberbroeckling.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

26. Resolution No. 28-25 setting a public hearing date for the 1st Avenue East ADA Access Improvement Project 2025. Set date for March 17, 2025 at 6:00 pm.

Motion made by Council Member Oberbroeckling to Set Date for Public Hearing Seconded by Council Member English.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

27. Resolution No. 29-25 awarding and approving a contract for Field of Dreams Movie Site Roadway-Paving and Drainage 2025 Project

Motion made by Council Member Singsank to approve Seconded by Council Member Gibbs.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

28. Resolution No. 30-25 pledging the local match for the Westlinden Lift Station Replacement 2025 Project

Motion made by Council Member Oberbroeckling to approve Seconded by Council Member Westhoff.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

29. Resolution No. 31-25 approving agreement for Engineering Services between the City of Dyersville and Origin Design Company

Motion made by Council Member English to approve Seconded by Council Member Oberbroeckling.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

30. Flood Plain Development Application/Permit No. 25-01 Dyersville Iowa Congregation of Jehovahs Witnesses, 1623 20th Ave SE

Motion made by Council Member Singsank to approve Seconded by Council Member Gibbs.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

31. Proclamation declaring March 15, 2025 be observed as the Feast Day of St. Patrick in Dyersville

Motion made by Council Member English to read the proclamation Seconded by Council Member Singsank.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

Motion made by Council Member English to approve Seconded by Council Member Gibbs.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

COUNCIL COMMENTS

ADJOURNMENT

Motion made by Council Member English to adjourn at 7:02 p.m. Seconded by Council Member Oberbroeckling.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff Nay: None Motion carried.

Jeff Jacque, Mayor

ATTEST:

Tricia L. Maiers, City Clerk / Treasurer



BUDGET WORK SESSION

Lower Level Council Chambers
Monday, March 03, 2025
7:10 PM

MINUTES

CALL TO ORDER – ROLL CALL

PRESENT Mayor Jeff Jacque, Council Member Mike English, Council Member Jim Gibbs, Council Member Mike Oberbroeckling, Council Member Mark Singsank, Council Member Tom Westhoff

AGENDA ITEMS

John Wandsnider, Public Works Director, reviewed and answered questions regarding the Public Works budget.

Mick Michel, City Administrator, reviewed and explained the following department budgets Water, Sewer & Solid Waste; Capital Improvements and Revenue.

A. Public Works; B. Water, Sewer & Solid Waste; C. Capital Improvements; D. Revenue; E. Iowa League of Cities - Budget Special Report FY 2025-26; F. Supporting Documents

ADJOURNMENT

Motion made by Council Member English to adjourn at 8:13 p.m. Seconded by Council Member Oberbroeckling.

Voting Yea: English, Gibbs, Oberbroeckling, Singsank, Westhoff

Jeff Jacque, Mayor

ATTEST:

Tricia L. Maiers, City Clerk / Treasurer

James Kennedy Public Library
Board of Trustees
Minutes of the February 11, 2025 Regular Meeting

The regular monthly meeting of the Board of Trustees of the James Kennedy Public Library was held on Tuesday, February 11, 2025 in the Genealogy Room. Present: Danelle Schroeder, Monika Steffen, Beth Gudenkauf, Beth Derr, Alex Wiezorek, and Library Director Shirley Vonderhaar. Absent: Melissa Kane, Catherine O’Hea, Alycia Willenbring, and Sally Kelly.

1. President Alex Wiezorek called meeting to order at 6:02 pm.
2. Consider Approval of Agenda
Steffen MOVED “Approval of Agenda”, seconded by Gudenkauf.
Ayes: Schroeder, Steffen, Gudenkauf, Derr, and Wiezorek
Nays: None
Motion CARRIED
3. Consider Approval of Agenda Consent Calendar
 - Correspondence & Communication
 - Approve Minutes of Previous Meeting: January 14, 2025 Regular Meeting
 - Approve January Librarian’s Report
 - Approve Bills:
 - February Bills
 - Claims Report for January
 - January & February Credit Card Claims
 - Budget Reports
 - January City Report
 - January Library Report
 - Trust Account Reports
 - January Bank Statements
 - January Balance Report
 - Trust Account Expenditure Report
 - January Donations
 - Program Reports
 - January Report of Programs and Attendance
 - January WhoFi Program Overview
 - February Schedule of Events
 - Schedule for Upcoming Programs
 - Grant Report:
ALA / Libraries Transforming Communities Grant – Application to fund sensory space and services for neurodivergent youth will announce on March 3.
 - Friends of the Library Report:
At their last meeting the Friends elected new officers: Bonnie Steffensmeier - Treasurer, Mari Vorwald - Secretary, and Nancy

Breitbach - Vice President. Shirley Olberding is continuing as President for another year. The Friends meet again in March.

- JKPL Endowment Report
- Strategic Planning Report
- Committee Reports

- Executive Committee

- Finance Committee:

The JKPL is scheduled to present the budget request to the City Council on Monday, February 17, following the regularly Council meeting. Sally Kelly will make this presentation.

- Fundraising, Marketing and Public Relations Committee:

Information from January 14, 2025 and February 11, 2025 meetings were shared

- Furnishings, Art & Facilities Committee

- Personnel Committee

- Policy Committee

Steffen MOVED "Approval of Agenda Consent Calendar", seconded by Derr.

Ayes: Schroeder, Steffen, Gudenkauf, Derr, and Wiezorek

Nays: None

Motion CARRIED

4. Consider Approval of extending library open hours on Saturday, March 15, 2025.

Gudenkauf MOVED to "extend hours to 3:30 pm on Saturday, March 15, 2025" seconded by Schroeder.

Ayes: Schroeder, Steffen, Gudenkauf, Derr, and Wiezorek

Nays: None

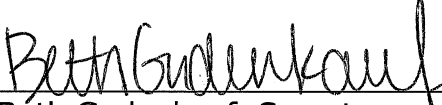
Motion CARRIED

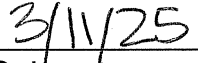
5. Meetings and Training
 - Upcoming
 - Recently Attended
 - Trustee Training Webinar - Part 5: Planning for the Future

6. Oral Presentations

7. Adjournment

Steffen MOVED adjourn, seconded by Derr. Meeting ADJOURNED by Wiezorek at 6:26 pm.


Beth Gudenkauf, Secretary


Date



340 1st Avenue East, Dyersville, Iowa 52040 • Phone: 563-875-7724 • Fax: 563-875-8238

www.cityofdyersville.com

BENNETT EXPLOSIVES, INC. has made application for a permit to possess blasting explosives within the corporate limits of the City of Dyersville, Iowa.

BENNETT EXPLOSIVES, INC. is in compliance with Code of Ordinances Chapter 127.03 requirements.

BENNETT EXPLOSIVES, INC. has filed with the City Council:

1. A copy of Application for Permit to Use Explosives within the State of Iowa. (Form required by Chapter 101A Code of Iowa).
2. Surety bond in the amount of \$10,000.00.
3. Certificate of Insurance has been filed with the City of Dyersville.
4. Verification of direct supervision of blasting.

Having fulfilled the requirements of the Code of Ordinance Chapter 127.03, the City Council hereby authorized the issuance of a blasting permit, which shall be good from April 1, 2025 through April 30, 2025.

Approved by the City Council of the City of Dyersville, Iowa this 17th day of March, 2025.

From: Mike Cole <mcole@bennettexplosives.com>
Sent: Friday, March 14, 2025 2:24 PM
To: Sandy Oberbroeckling <soberbroeckling@cityofdiersville.com>
Subject: Re: April Blasting Permit

**** This Message originated from outside [External Email] Be Very Aware Links and Attachments.****

Sandy

Bennett Explosives Inc. would like to request a Blasting Permit from the City of Dyersville Ia. for the month of April 2025.

Thank you!



Mike Cole

General Manager | Bennett Explosives

1951 210th St., Manchester, IA 52057

(563) 363-2131

mcole@bennettexplosives.com

www.quicksupplyco.com

RESOLUTION NO. 32-25**A RESOLUTION SETTING THE SALARIES FOR THE
DYERSVILLE FAMILY AQUATIC CENTER SUMMER EMPLOYEES OF THE
CITY OF DYERSVILLE FOR 2025****BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DYERSVILLE,
IOWA:****SECTION 1.** The following persons and positions named shall be paid the salaries or wages indicated, and the City Clerk is authorized to issue checks, less legally required or authorized deductions from the amount set out below, on Friday of each week, all subject to audit and review by the City Council:

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>2025 Wage</u>
Addison	Avenarius	Lifeguard	\$ 13.00
McKenna	Avenarius	Facility Assistant	\$ 8.00
Gina	Behnken	Facility Assistant	\$ 8.00
Peyton	DaSilva	Lifeguard	\$ 12.75
Jenna	Deutmeyer	Lifeguard	\$ 13.00
Grace	Funke	Lifeguard	\$ 13.00
Brynn	Hageman	Facility Assistant	\$ 8.00
Kaitlyn	Hagerty	Facility Assistant	\$ 8.25
Penelope	Heinrichs	Facility Assistant	\$ 8.00
Leigha	Hoover	Facility Assistant	\$ 8.00
Addie	Kloser	Lifeguard	\$ 12.75
Audrey	Kluesner	Lifeguard	\$ 12.75
Ella	Lang	Facility Assistant	\$ 8.00
Owen	Link	Head Lifeguard	\$ 14.00
Vanessa	Link	Head Lifeguard	\$ 14.00
Lara	McQuiggin	Lifeguard	\$ 12.75
Madison	Merkes	Lifeguard	\$ 13.00
Avery	Mertz	Head Lifeguard	\$ 14.00
James	Mitchel	Head Lifeguard	\$ 14.00
Lauren	Mitchel	Facility Assistant	\$ 8.00
Brooke	Monahan	Facility Assistant	\$ 8.25
Brooklyn	Nelson	Facility Assistant	\$ 8.00
Westin	Pape	Facility Assistant	\$ 8.25
Hayleigh	Ries	Assistant Manager	\$ 16.00
Katelyn	Snook	Lifeguard	\$ 13.00
Ava	Strief	Lifeguard	\$ 13.00
Josephine	Till	Lifeguard	\$ 12.75
Judith	Williams	Head Lifeguard	\$ 14.00
Luke	Williams	Lifeguard	\$ 13.00
Annabelle	Zahradnik	Lifeguard	\$ 13.00

SECTION 2. *Lifeguard Reimbursement.* Effective from the date of this Resolution, the City Administrator or his agent are hereby authorized to reimburse one-half of the lifeguard safety certificate training costs for Managers, Head Lifeguards and Lifeguards that have worked more than 200 hours, completed five (5) private lessons, worked 20 hours in August at the Aquatic Center and have successfully completed employment with the City of Dyersville for the entire pool season. Reimbursement request must be made by September 15, 2025 to the City Clerk. This reimburse will only cover costs to enroll and obtain the lifeguard safety certificate training; it does not cover their work time to attend the class nor mileage reimbursement.

SECTION 3. The City Administrator is hereby authorized to adjust only the lifeguard's hourly rate of pay up to \$0.25 per hour for successfully earning and using their Water Safety Instructor (WSI) certification at the Dyersville Family Aquatic Center.

SECTION 4. The Policy and Administration Committee and City Administrator are hereby authorized to meet from time to time to consider merit pay adjustments and make recommendations to the City Council. Furthermore, the City Council shall make merit pay adjustments as they may deem necessary.

PASSED AND APPROVED this 17th day of March, 2025.

Jeff Jacque, Mayor

ATTEST:

Tricia L. Maiers, City Clerk / Treasurer

City of Dyersville

340 1st Avenue East, Dyersville, Iowa 52040 • Phone: 563-875-7724 • Fax: 563-875-8238
www.cityofdyersville.com

Treasurer's Report

February, 2025

Bank balance	Petty Cash	General Checking	Community Savings Bank	Flex Spending Savings	Fidelity Bank HRA Checking	Fidelity Bank Police Forfeiture	Library Trust	TOTAL
Account #'s	001-1-100	001-1-102 1-103	001-1-1105	001-1-112	001-1-1140	128-1-1104	002-1-110	
Balance per bank (Ending Balance)	\$ 100.00	\$ 3,317,787.19	\$ 99,463.75	\$ 3,118.67	\$ 4,427.05	\$ 4,098.65	\$ 115,007.32	\$ 3,544,002.63
Outstanding Deposits		\$ 1,540.77						\$ 1,540.77
Outstanding Other		\$ (23,414.48)						\$ (23,414.48)
Adjustment		\$ (5,033.89)		\$ 138.68			\$ (17.01)	\$ (4,912.22)
Outstanding Checks		\$ (908.30)						\$ (908.30)
BANK BALANCE	\$ 100.00	\$ 3,289,971.29	\$ 99,463.75	\$ 3,257.35	\$ 4,427.05	\$ 4,098.65	\$ 114,990.31	\$ 3,516,308.40
Difference Bank / Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund:								
001 - General		\$ (51,220.14)	\$ 72,458.72	\$ 16,070.48	\$ 4,427.05			\$ 41,736.11
002 - Library Trust		\$ (14,831.64)					\$ 114,990.31	\$ 100,158.67
110 - Road Use Tax		\$ 490,210.34		\$ (3,010.91)				\$ 487,199.43
112 - Trust & Agency		\$ 48,136.00						\$ 48,136.00
121 - Local Option Tax Reserve		\$ 1,098,088.92	\$ 27,005.03					\$ 1,125,093.95
128 - CDBG / Flood		\$ (406,434.51)				\$ 4,098.65		\$ (402,335.86)
135 - Dyersville TIF District		\$ 4,310,997.95						\$ 4,310,997.95
200 - Debt Service		\$ 1,369,070.15						\$ 1,369,070.15
301 - Capital Improvements		\$ (2,692,128.21)						\$ (2,692,128.21)
600 - Water	\$ 100.00	\$ (1,584,198.39)		\$ (3,202.68)				\$ (1,587,301.07)
601 - Water Sinking Fund		\$ 1,147,685.73						\$ 1,147,685.73
602 - Water Capital		\$ 126,873.37						\$ 126,873.37
610 - Sewer		\$ 2,444,725.42		\$ (4,676.07)				\$ 2,440,049.35
611 - Sewer Sinking		\$ (1,137,007.03)						\$ (1,137,007.03)
612 - Sewer Capital		\$ (1,768,087.08)						\$ (1,768,087.08)
670 - Solid Waste		\$ (91,909.59)		\$ (1,923.47)				\$ (93,833.06)
FUND BALANCE	\$ 100.00	\$ 3,289,971.29	\$ 99,463.75	\$ 3,257.35	\$ 4,427.05	\$ 4,098.65	\$ 114,990.31	\$ 3,516,308.40



Dyersville, IA

Bank Statement Register

Item 8.

POOLED CASH-FIDELITY

Period 2/1/2025 - 2/28/2025

Packet: BRPKT00223

Bank Statement		General Ledger	
Beginning Balance	3,100,727.26	Account Balance	3,198,473.50
Plus Debits	696,261.39	Less Outstanding Debits	1,916.80
Less Credits	575,733.14	Plus Outstanding Credits	24,698.81
Adjustments	0.00	Adjustments	0.00
Ending Balance	3,221,255.51	Adjusted Account Balance	3,221,255.51
Statement Ending Balance		3,221,255.51	
Bank Difference		0.00	
General Ledger Difference		0.00	

CASH BALANCE CONSISTS OF THE FOLLOWING GENERAL LEDGER ACCOUNTS

999-1-1030-000

POOLED CASH-FIDELITY

Cleared Deposits

Item Date	Reference	OpenEdge Batch	Merchant	Description	Amount
01/30/2025	DEP0008180	001140 Insite	Visa - Insite	CLPKT01884 BG:OP	198.32
01/31/2025	DEP0008183	001141 Insite	Visa - Insite	CLPKT01885 BG:OP	231.90
01/31/2025	DEP0008183	000555 Point Of Sale	Open Edge	CLPKT01885 BG:Credit Card	108.19
01/31/2025	DEP0008183			CLPKT01885 BG:Credit Card	200.00
02/03/2025	DEP0008189	001141 Insite	Mastercard -	CLPKT01886 BG:OP	725.17
02/03/2025	DEP0008189	001143 Insite	Visa - Insite	CLPKT01886 BG:OP	798.83
02/03/2025	DEP0008189	001144 Insite	Mastercard -	CLPKT01886 BG:OP	2,018.57
02/03/2025	DEP0008189			CLPKT01886 BG:Daily Deposit	1,521.56
02/03/2025	DEP0008189	001142 Insite	Mastercard -	CLPKT01886 BG:OP	682.35
02/04/2025	DEP0008192	001145 Insite	Mastercard -	CLPKT01887 BG:OP	165.32
02/04/2025	DEP0008192			CLPKT01887 BG:Daily Deposit	3,356.78
02/04/2025	DEP0008192	000556 Point Of Sale	Open Edge	CLPKT01887 BG:Credit Card	148.49
02/04/2025	DEP0008192	001144 Insite	Mastercard -	CLPKT01887 BG:OP	411.04
02/04/2025	DEP0008192			CLPKT01887 BG:Credit Card	2,594.56
02/05/2025	DEP0008195	001145 Insite	Visa - Insite	CLPKT01888 BG:OP	1,650.30
02/05/2025	DEP0008195			CLPKT01888 BG:Daily Deposit	5,113.36
02/05/2025	DEP0008195	000557 Point Of Sale	Open Edge	CLPKT01888 BG:Credit Card	85.66
02/05/2025	DEP0008195	001146 Insite	Mastercard -	CLPKT01888 BG:OP	460.36
02/06/2025	DEP0008198	000558 Point Of Sale	Open Edge	CLPKT01889 BG:Credit Card	223.32
02/06/2025	DEP0008198			CLPKT01889 BG:Daily Deposit	5,537.13
02/06/2025	DEP0008198	001147 Insite	Mastercard -	CLPKT01889 BG:OP	966.75
02/06/2025	DEP0008198	001146 Insite	Mastercard -	CLPKT01889 BG:OP	584.31
02/06/2025	DEP0008198			CLPKT01889 BG:Credit Card	1,704.11
02/07/2025	DEP0008204			CLPKT01890 BG:Daily Deposit	7,253.08
02/07/2025	DEP0008204			CLPKT01890 BG:Credit Card	296.80

Item Date	Reference	OpenEdge Batch	Merchant	Description	Amount
02/07/2025	DEP0008204	001148 Insite	AmericanExpr	CLPKT01890 BG:OP	798.55
02/07/2025	DEP0008204	001147 Insite	Visa - Insite	CLPKT01890 BG:OP	511.18
02/10/2025	DEP0008208			CLPKT01891 BG:Credit Card	829.07
02/10/2025	DEP0008208	000559 Point Of Sale	Open Edge	CLPKT01891 BG:Credit Card	57.13
02/10/2025	DEP0008208			CLPKT01891 BG:Daily Deposit	4,970.99
02/11/2025	DEP0008211	001148 Insite	Mastercard -	CLPKT01892 BG:OP	174.42
02/11/2025	DEP0008211			CLPKT01892 BG:Daily Deposit	19,008.76
02/11/2025	DEP0008211	001149 Insite	Mastercard -	CLPKT01892 BG:OP	79.66
02/11/2025	DEP0008211	001151 Insite	Mastercard -	CLPKT01892 BG:OP	1,868.44
02/11/2025	DEP0008211	001150 Insite	Mastercard -	CLPKT01892 BG:OP	226.92
02/11/2025	DEP0008211			CLPKT01892 BG:Credit Card	486.17
02/12/2025	DEP0008214			CLPKT01893 BG:Credit Card	834.57
02/12/2025	DEP0008214	001153 Insite	Discover - Ins	CLPKT01893 BG:OP	72.23
02/12/2025	DEP0008214			CLPKT01893 BG:Daily Deposit	5,854.91
02/12/2025	DEP0008214	001152 Insite	Visa - Insite	CLPKT01893 BG:OP	117.29
02/13/2025	DEP0008217			CLPKT01894 BG:State of Iowa	954.67
02/13/2025	DEP0008217	001154 Insite	Visa - Insite	CLPKT01894 BG:OP	168.72
02/13/2025	DEP0008217			CLPKT01894 BG:Daily Deposit	2,694.18
02/13/2025	DEP0008217	001153 Insite	Mastercard -	CLPKT01894 BG:OP	60.16
02/14/2025	DEP0008220			CLPKT01895 BG:Daily Deposit	5,801.28
02/14/2025	DEP0008220	000561 Point Of Sale	Open Edge	CLPKT01895 BG:Credit Card	25.00
02/14/2025	DEP0008220			CLPKT01895 BG:Credit Card	593.63
02/14/2025	DEP0008220	001155 Insite	Visa - Insite	CLPKT01895 BG:OP	694.45
02/14/2025	DEP0008268			CLPKT01905 BG:State of Iowa	167,952.00
02/18/2025	DEP0008227	001156 Insite	Mastercard -	CLPKT01896 BG:OP	2,198.79
02/18/2025	DEP0008227			CLPKT01896 BG:Daily Deposit	14,850.52
02/18/2025	DEP0008227			CLPKT01896 BG:Credit Card	1,602.60
02/18/2025	DEP0008227	001155 Insite	Mastercard -	CLPKT01896 BG:OP	226.92
02/18/2025	DEP0008227	001158 Insite	Mastercard -	CLPKT01896 BG:OP	658.67
02/18/2025	DEP0008227	001159 Insite	Visa - Insite	CLPKT01896 BG:OP	725.80
02/18/2025	DEP0008227	000563 Point Of Sale	Open Edge	CLPKT01896 BG:Credit Card	102.19
02/18/2025	DEP0008227	001157 Insite	Mastercard -	CLPKT01896 BG:OP	670.28
02/18/2025	DEP0008227	000562 Point Of Sale	Open Edge	CLPKT01896 BG:Credit Card	419.24
02/19/2025	DEP0008230			CLPKT01897 BG:Daily Deposit	4,224.52
02/19/2025	DEP0008230			CLPKT01897 BG:Credit Card	204.69
02/19/2025	DEP0008230	001160 Insite	Mastercard -	CLPKT01897 BG:OP	401.33
02/19/2025	DEP0008230	001159 Insite	Mastercard -	CLPKT01897 BG:OP	174.33
02/20/2025	DEP0008232			ACH Draft Packet UBPKT02191	137,448.00
02/20/2025	DEP0008235			CLPKT01898 BG:Daily Deposit	7,620.13
02/20/2025	DEP0008235	000564 Point Of Sale	Open Edge	CLPKT01898 BG:Credit Card	94.52
02/20/2025	DEP0008235			CLPKT01898 BG:State of Iowa	42.00
02/20/2025	DEP0008235			CLPKT01898 BG:Credit Card	261.00
02/20/2025	DEP0008235	001161 Insite	Mastercard -	CLPKT01898 BG:OP	2,632.23
02/20/2025	DEP0008235	001160 Insite	Visa - Insite	CLPKT01898 BG:OP	238.98
02/21/2025	DEP0008244	001162 Insite	Mastercard -	CLPKT01899 BG:OP	234.52

Cleared Deposits

Item 8.

Item Date	Reference	OpenEdge Batch	Merchant	Description	Amount
02/21/2025	DEP0008244	001161 Insite	Visa - Insite	CLPKT01899 BG:OP	1,136.02
02/21/2025	DEP0008244			CLPKT01899 BG:Daily Deposit	12,698.76
02/21/2025	DEP0008244			CLPKT01899 BG:Credit Card	215.35
02/21/2025	DEP0008244	000565 Point Of Sale	Open Edge	CLPKT01899 BG:Credit Card	271.98
02/24/2025	DEP0008247			Utility Reverse Payment Packet UBPKT0	-284.43
02/24/2025	DEP0008250			CLPKT01900 BG:Daily Deposit	2,926.13
02/24/2025	DEP0008250	001164 Insite	Mastercard -	CLPKT01900 BG:OP	130.72
02/24/2025	DEP0008250			CLPKT01900 BG:Credit Card	1,386.85
02/24/2025	DEP0008250	001165 Insite	Mastercard -	CLPKT01900 BG:OP	196.32
02/24/2025	DEP0008250	001162 Insite	Mastercard -	CLPKT01900 BG:OP	1,616.24
02/24/2025	DEP0008250	001163 Insite	Mastercard -	CLPKT01900 BG:OP	721.21
02/25/2025	DEP0008253	000566 Point Of Sale	Open Edge	CLPKT01901 BG:Credit Card	198.32
02/25/2025	DEP0008253			CLPKT01901 BG:Daily Deposit	830.26
02/25/2025	DEP0008253			CLPKT01901 BG:Credit Card	1,258.90
02/25/2025	DEP0008253	001165 Insite	Mastercard -	CLPKT01901 BG:OP	365.73
02/25/2025	DEP0008253	001166 Insite	Mastercard -	CLPKT01901 BG:OP	235.58
02/26/2025	DEP0008256			CLPKT01902 BG:State of Iowa	43.00
02/26/2025	DEP0008256	001166 Insite	Mastercard -	CLPKT01902 BG:OP	343.67
02/26/2025	DEP0008256	001167 Insite	Mastercard -	CLPKT01902 BG:OP	26.97
02/26/2025	DEP0008256			CLPKT01902 BG:Daily Deposit	1,315.52
02/26/2025	DEP0008256			CLPKT01902 BG:Credit Card	507.04
02/27/2025	DEP0008265			CLPKT01904 BG:Daily Deposit	766.54
02/27/2025	DEP0008265			CLPKT01904 BG:Credit Card	342.86
02/27/2025	DEP0008265	001167 Insite	Visa - Insite	CLPKT01904 BG:OP	295.64
02/28/2025	DEP0008271			CLPKT01906 BG:Daily Deposit	1,118.35
02/28/2025	DEP0008289			CLPKT01909 BG:State of Iowa	110,924.09
02/28/2025	DEP0008289			CLPKT01909 BG:Dubuque Cnty Treasur	29,962.04
02/28/2025	DEP0008289			CLPKT01909 BG:Delaware Cnty Treasu	2,304.70
02/28/2025	DEP0008289			CLPKT01909 BG:ACH Franchise Fee	88,530.75
Total Cleared Deposits (99)					687,287.01

Cleared Checks

Item Date	Reference	Item Type	Description	Amount
10/08/2024	22326	Check	Zarate Cervantes Cesar	-163.83
01/07/2025	22405	Check	Riley Potter	-176.86
01/07/2025	22406	Check	Taylor Freiburger	-138.66
01/20/2025	22417	Check	WINDSTREAM	-127.96
01/21/2025	22419	Check	Sarah Kirkpatrick	-51.36
01/30/2025	22421	Check	POSTMASTER	-845.04
02/03/2025	22422	Check	ALLIANT ENERGY	-1,153.66
02/03/2025	22423	Check	DYERSVILLE AREA CHAMBER OF COMMERC	-90.00
02/03/2025	22424	Check	INTERNATIONAL INSTITUTE MUNICIPAL CL	-75.00
02/03/2025	22425	Check	IOWA PARKS & RECREATION ASSOCIATIO	-275.00

Cleared Checks

Item 8.

Item Date	Reference	Item Type	Description	Amount
02/03/2025	22426	Check	MAQUOKETA VALLEY ELECTRIC COOP	-3,899.43
02/03/2025	22427	Check	NORTHEAST IOWA REGIONAL LEAGUE	-20.00
02/03/2025	22428	Check	RELIANCE STANDARD	-758.88
02/03/2025	22429	Check	WINDSTREAM	-411.21
02/03/2025	22430	Check	XTREAM / MEDIACOM	-86.15
02/17/2025	22431	Check	ALLIANT ENERGY	-12,746.60
02/17/2025	22432	Check	AMAZON	-2,065.69
02/17/2025	22433	Check	BLACK HILLS ENERGY	-4,130.04
02/17/2025	22434	Check	CENGAGE LEARNING	-271.94
02/17/2025	22435	Check	IOWA MUNICIPAL FINANCE OFFICERS ASSI	-50.00
02/17/2025	22436	Check	IOWA MUNICIPAL FINANCE OFFICERS ASSI	-50.00
02/17/2025	22437	Check	MAQUOKETA VALLEY ELECTRIC COOP	-379.55
02/17/2025	22438	Check	POSTMASTER	-100.00
02/17/2025	22439	Check	POSTMASTER	-112.00
02/17/2025	22440	Check	TYLER TECHNOLOGIES	-1,199.00
02/17/2025	22441	Check	WINDSTREAM	-127.96
02/18/2025	22443	Check	Loras Gassmann	-75.02
02/18/2025	22444	Check	Matt Krapfl	-176.62
02/20/2025	22445	Check	IDEAL DECORATING	-7,778.68
Total Cleared Checks (29)				-37,536.14

Cleared Other

Item Date	Reference	Item Type	Description	Amount
01/03/2025	DFT0003451	Bank Draft	IPERS	-3,535.54
01/03/2025	DFT0003452	Bank Draft	IPERS	-2,199.16
01/03/2025	DFT0003453	Bank Draft	TREASURER STATE OF IOWA	-1,004.77
01/03/2025	DFT0003457	Bank Draft	ILLINOIS DEPARTMENT OF REVENUE	-89.85
01/10/2025	DFT0003463	Bank Draft	IPERS	-3,398.18
01/10/2025	DFT0003464	Bank Draft	IPERS	-1,912.43
01/10/2025	DFT0003465	Bank Draft	TREASURER STATE OF IOWA	-886.86
01/10/2025	DFT0003469	Bank Draft	ILLINOIS DEPARTMENT OF REVENUE	-89.85
01/17/2025	DFT0003475	Bank Draft	IPERS	-3,431.79
01/17/2025	DFT0003476	Bank Draft	IPERS	-1,374.87
01/17/2025	DFT0003477	Bank Draft	TREASURER STATE OF IOWA	-800.95
01/17/2025	DFT0003481	Bank Draft	ILLINOIS DEPARTMENT OF REVENUE	-89.85
01/24/2025	DFT0003487	Bank Draft	IPERS	-3,437.83
01/24/2025	DFT0003488	Bank Draft	IPERS	-1,430.82
01/24/2025	DFT0003489	Bank Draft	TREASURER STATE OF IOWA	-814.77
01/24/2025	DFT0003493	Bank Draft	ILLINOIS DEPARTMENT OF REVENUE	-89.85
01/31/2025	DFT0003494	Bank Draft	EMPOWER	-850.00
01/31/2025	DFT0003495	Bank Draft	IPERS	-3,416.70
01/31/2025	DFT0003496	Bank Draft	IPERS	-1,374.87
01/31/2025	DFT0003497	Bank Draft	TREASURER STATE OF IOWA	-840.52

Item Date	Reference	Item Type	Description	Amount
01/31/2025	DFT0003501	Bank Draft	ILLINOIS DEPARTMENT OF REVENUE	-94.66
02/03/2025	APA006869	AP Automation	ACE HARDWARE	-332.92
02/03/2025	APA006870	AP Automation	APPLIANCE PLUS INC	-49.95
02/03/2025	APA006871	AP Automation	BARD MATERIALS	-214.47
02/03/2025	APA006872	AP Automation	CARQUEST AUTO PARTS	-8.16
02/03/2025	APA006873	AP Automation	CMA WELDING LLC	-12,741.40
02/03/2025	APA006874	AP Automation	COMMUNICATIONS ENGINEERING COMPAN	-5,942.20
02/03/2025	APA006875	AP Automation	DAKOTA SUPPLY GROUP	-1,611.80
02/03/2025	APA006876	AP Automation	DEMEULENAERE, EMILY	-100.00
02/03/2025	APA006877	AP Automation	FERGUSON WATERWORKS #2516	-2,521.86
02/03/2025	APA006878	AP Automation	FL KRAPFL INC	-75,280.25
02/03/2025	APA006879	AP Automation	FUERSTE CAREW JUERGENS & SUDMEIER I	-2,775.56
02/03/2025	APA006880	AP Automation	GIANT WASH	-221.10
02/03/2025	APA006881	AP Automation	HEARTLAND BUSINESS SYSTEMS LLC	-438.75
02/03/2025	APA006882	AP Automation	IOWA DEPT OF INSPECTIONS & APPEALS	-120.00
02/03/2025	APA006883	AP Automation	JOHN DEERE FINANCIAL	-243.51
02/03/2025	APA006884	AP Automation	KID PROJECT	-100.00
02/03/2025	APA006885	AP Automation	LOCHER & DAVIS PLC	-290.00
02/03/2025	APA006886	AP Automation	MORTON SALT INC	-2,160.96
02/03/2025	APA006887	AP Automation	MR LOCK & KEY	-121.81
02/03/2025	APA006888	AP Automation	NAVISTAR BMO HARRIS BANK	-7,766.76
02/03/2025	APA006889	AP Automation	NEW VIENNA METAL WORKS INC	-257.85
02/03/2025	APA006890	AP Automation	ORIGIN DESIGN CO	-24,834.25
02/03/2025	APA006891	AP Automation	POMP'S TIRE SERVICE	-76.32
02/03/2025	APA006892	AP Automation	PREFERRED HEALTH CHOICES LLC	-340.00
02/03/2025	APA006893	AP Automation	PRIER BROS INC	-87.50
02/03/2025	APA006894	AP Automation	PRIER, BEVERLY	-100.00
02/03/2025	APA006895	AP Automation	QUILL CORPORATION	-9.09
02/03/2025	APA006896	AP Automation	TJ CLEANING SERVICES	-1,212.50
02/03/2025	APA006897	AP Automation	USA BLUE BOOK	-1,236.11
02/03/2025	APA006898	AP Automation	VERIZON WIRELESS	-927.52
02/03/2025	APA006899	AP Automation	WHKS & CO	-1,455.88
02/03/2025	APA006900	AP Automation	WILHELM, JOHN	-100.00
02/04/2025	Insurance	Miscellaneous	WELLMARK DENTAL INSURANCE	-1,520.74
02/07/2025	DFT0003502	Bank Draft	EMPOWER	-850.00
02/07/2025	DFT0003503	Bank Draft	MIDWESTONE BANK	-104.00
02/07/2025	DFT0003504	Bank Draft	MIDWESTONE BANK	-459.25
02/07/2025	DFT0003508	Bank Draft	FIDELITY BANK & TRUST	-3,649.72
02/07/2025	DFT0003509	Bank Draft	FIDELITY BANK & TRUST	-2,544.81
02/07/2025	DFT0003510	Bank Draft	FIDELITY BANK & TRUST	-858.04
02/07/2025	EFT0000204	EFT	Payroll EFT	-21,634.04
02/10/2025	Insurance	Miscellaneous	MEDICAL ASSOCIATES HEALTH PLAN	-29,331.95
02/14/2025	DFT0003515	Bank Draft	EMPOWER	-850.00
02/14/2025	DFT0003516	Bank Draft	MIDWESTONE BANK	-390.50
02/14/2025	DFT0003520	Bank Draft	FIDELITY BANK & TRUST	-3,717.02

Item Date	Reference	Item Type	Description	Amount
02/14/2025	DFT0003521	Bank Draft	FIDELITY BANK & TRUST	-2,558.92
02/14/2025	DFT0003522	Bank Draft	FIDELITY BANK & TRUST	-873.78
02/14/2025	EFT0000205	EFT	Payroll EFT	-21,613.97
02/17/2025	APA006965	AP Automation	ACCESS SYSTEMS	-475.04
02/17/2025	APA006966	AP Automation	ACE HARDWARE	-73.85
02/17/2025	APA006967	AP Automation	AIRESPRING	-342.17
02/17/2025	APA006968	AP Automation	BAKER & TAYLOR BOOKS	-882.73
02/17/2025	APA006969	AP Automation	BELL BANK EQUIPMENT FINANCE	-4,689.80
02/17/2025	APA006970	AP Automation	BI-COUNTY AMBULANCE	-262.32
02/17/2025	APA006971	AP Automation	BI-COUNTY DISPOSAL INC	-26,977.50
02/17/2025	APA006972	AP Automation	BIG WHEELS REPAIR LLC	-558.92
02/17/2025	APA006973	AP Automation	BLUE PATH FINANCE INC	-1,549.39
02/17/2025	APA006974	AP Automation	CAPITAL SANITARY SUPPLY	-215.72
02/17/2025	APA006975	AP Automation	CARQUEST AUTO PARTS	-22.85
02/17/2025	APA006976	AP Automation	CENTER POINT PUBLISHING	-102.56
02/17/2025	APA006977	AP Automation	COMMUNICATIONS ENGINEERING COMPAN	-1,121.51
02/17/2025	APA006978	AP Automation	COMPLETE OFFICE OF WISCONSIN	-151.94
02/17/2025	APA006979	AP Automation	COMPUTER DOCTORS INC	-3,354.00
02/17/2025	APA006980	AP Automation	CO-OP OIL COMPANY	-163.30
02/17/2025	APA006981	AP Automation	CYCLOMEDIA TECHNOLOGY	-555.00
02/17/2025	APA006982	AP Automation	DATA443 RISK MITIGATION, INC	-291.25
02/17/2025	APA006983	AP Automation	DAVIDSHOFER, BARBARA	-195.00
02/17/2025	APA006984	AP Automation	DEMCO EDUCATIONAL CORP	-84.05
02/17/2025	APA006985	AP Automation	DEUTMEYER AUTO ADVANTAGE	-49.90
02/17/2025	APA006986	AP Automation	DYERSVILLE AREA CHAMBER OF COMMERC	-30.00
02/17/2025	APA006987	AP Automation	DYERSVILLE COMMERCIAL	-678.39
02/17/2025	APA006988	AP Automation	DYERSVILLE RED JACKETS	-175.00
02/17/2025	APA006989	AP Automation	EICK, ROBERT	-450.00
02/17/2025	APA006990	AP Automation	ELLIOTT EQUIPMENT COMPANY	-1,835.59
02/17/2025	APA006991	AP Automation	EOCENE ENVIRONMENTAL GROUP	-2,155.00
02/17/2025	APA006992	AP Automation	FAREWAY STORES INC	-84.69
02/17/2025	APA006993	AP Automation	FL KRAPFL INC	-57,445.57
02/17/2025	APA006994	AP Automation	GIANT WASH	-150.40
02/17/2025	APA006995	AP Automation	HANSEL CLEANING SERVICES LLC	-1,000.00
02/17/2025	APA006996	AP Automation	HAWKINS WATER TREATMENT	-1,660.50
02/17/2025	APA006997	AP Automation	HDR ENGINEERING INC	-27,650.00
02/17/2025	APA006998	AP Automation	HEARTLAND BUSINESS SYSTEMS LLC	-633.75
02/17/2025	APA006999	AP Automation	HELLE FARM EQUIPMENT	-132.38
02/17/2025	APA007000	AP Automation	HENDERSON TRUCK EQUIPMENT	-32.54
02/17/2025	APA007001	AP Automation	HERITAGE PRINTING CO	-571.05
02/17/2025	APA007002	AP Automation	HOOPLA BY MIDWEST TAPE	-724.60
02/17/2025	APA007003	AP Automation	IMON COMMUNICATIONS LLC	-1,005.00
02/17/2025	APA007004	AP Automation	INGRAM LIBRARY SERVICES	-982.80
02/17/2025	APA007005	AP Automation	IOWA LIBRARY ASSOCIATION	-180.00
02/17/2025	APA007006	AP Automation	J & J LAWN CARE	-4,875.00

Item Date	Reference	Item Type	Description	Amount
02/17/2025	APA007007	AP Automation	J & R SUPPLY	-220.00
02/17/2025	APA007008	AP Automation	JOHN DEERE FINANCIAL	-138.39
02/17/2025	APA007009	AP Automation	KANOPY INC	-40.00
02/17/2025	APA007010	AP Automation	KIMBALL MIDWEST	-278.45
02/17/2025	APA007011	AP Automation	MICROBAC LABORATORIES	-1,480.25
02/17/2025	APA007012	AP Automation	MILLER, KELLIE	-100.00
02/17/2025	APA007013	AP Automation	MORTON SALT INC	-4,872.72
02/17/2025	APA007014	AP Automation	ORIGIN DESIGN CO	-281.50
02/17/2025	APA007015	AP Automation	OVERDRIVE	-647.53
02/17/2025	APA007016	AP Automation	PICTOMETRY INT'L	-2,650.00
02/17/2025	APA007017	AP Automation	PRIER BROS INC	-153.26
02/17/2025	APA007018	AP Automation	QUILL CORPORATION	-108.89
02/17/2025	APA007019	AP Automation	RICK'S LAWN MOWING & SNOW REMOVAL	-4,635.25
02/17/2025	APA007020	AP Automation	SHERWIN-WILLIAMS	-204.19
02/17/2025	APA007021	AP Automation	SUPERIOR WELDING SUPPLY CO	-56.10
02/17/2025	APA007022	AP Automation	TAUKE MOTORS	-100.43
02/17/2025	APA007023	AP Automation	TJ CLEANING SERVICES	-725.00
02/17/2025	APA007024	AP Automation	TYLER TECHNOLOGIES	-28,067.62
02/17/2025	APA007025	AP Automation	UNITY POINT CLINIC - OCCUPATIONAL MEI	-84.00
02/17/2025	APA007026	AP Automation	USA BLUE BOOK	-1,655.82
02/17/2025	APA007027	AP Automation	VERIZON WIRELESS	-21.06
02/17/2025	APA007028	AP Automation	VONDERHAAR, SHIRLEY	-777.07
02/18/2025	DFT0003512	Bank Draft	TREASURER STATE OF IOWA	-4,647.37
02/18/2025	DFT0003513	Bank Draft	TREASURER STATE OF IOWA	-2,117.98
02/19/2025	DFT0003514	Bank Draft	WEX BANK	-3,694.11
02/21/2025	DFT0003525	Bank Draft	EMPOWER	-850.00
02/21/2025	DFT0003526	Bank Draft	MIDWESTONE BANK	-390.50
02/21/2025	DFT0003530	Bank Draft	FIDELITY BANK & TRUST	-4,821.76
02/21/2025	DFT0003531	Bank Draft	FIDELITY BANK & TRUST	-4,490.74
02/21/2025	DFT0003532	Bank Draft	FIDELITY BANK & TRUST	-1,132.14
02/21/2025	EFT0000206	EFT	Payroll EFT	-27,646.46
02/25/2025	DFT0003524	Bank Draft	VISA	-2,015.64
02/26/2025	Voided Check	Miscellaneous	Mario Adona Voided Check	8.58
02/26/2025	Voided Check	Miscellaneous	John Deere Financial Voided Check	286.56
02/28/2025	Interest	Interest	INTEREST	4,323.47
02/28/2025	Transfer	Miscellaneous	Library Trust Transfer	4,071.34
02/28/2025	DFT0003535	Bank Draft	MIDWESTONE BANK	-390.50
02/28/2025	DFT0003539	Bank Draft	FIDELITY BANK & TRUST	-3,627.14
02/28/2025	DFT0003540	Bank Draft	FIDELITY BANK & TRUST	-2,497.18
02/28/2025	DFT0003541	Bank Draft	FIDELITY BANK & TRUST	-852.72
02/28/2025	EFT0000207	EFT	Payroll EFT	-21,070.40
Total Cleared Other (151)				-529,222.62

Outstanding Deposits

Item 8.

Item Date	Reference	OpenEdge Batch	Merchant	Description	Amount
02/28/2023	DEP0005791			CLPKT01341 BG:Credit Card	562.09
02/28/2025	DEP0008271	001169 Insite	Mastercard -	CLPKT01906 BG:OP	366.20
02/28/2025	DEP0008271			CLPKT01906 BG:Credit Card	373.57
02/28/2025	DEP0008271	001168 Insite	Mastercard -	CLPKT01906 BG:OP	238.91
Total Outstanding Deposits (4)					1,540.77

Outstanding Checks

Item Date	Reference	Item Type	Description	Amount
10/02/2023	21927	Check	GIANT WASH	-41.25
10/16/2023	22004	Check	OYLA MAGAZINE INC	-84.00
02/18/2025	22442	Check	Brenda Whitaker	-25.37
02/27/2025	22446	Check	POSTMASTER	-757.68
Total Outstanding Checks (4)				-908.30

Outstanding Other

Item Date	Reference	Item Type	Description	Amount
06/30/2019	1	Miscellaneous	Credit Card payment	-19.10
05/31/2022	1	Miscellaneous	Retirement	129.34
07/31/2022	1	Miscellaneous	Global Payments	56.69
03/31/2023	1	Miscellaneous	Credit Card payments	-142.09
05/31/2023	1	Miscellaneous	Credit Card payment	190.00
02/07/2025	DFT0003505	Bank Draft	IPERS	-3,407.91
02/07/2025	DFT0003506	Bank Draft	IPERS	-1,374.87
02/07/2025	DFT0003507	Bank Draft	TREASURER STATE OF IOWA	-796.77
02/07/2025	DFT0003511	Bank Draft	ILLINOIS DEPARTMENT OF REVENUE	-89.85
02/14/2025	DFT0003517	Bank Draft	IPERS	-3,413.48
02/14/2025	DFT0003518	Bank Draft	IPERS	-1,382.77
02/14/2025	DFT0003519	Bank Draft	TREASURER STATE OF IOWA	-803.60
02/14/2025	DFT0003523	Bank Draft	ILLINOIS DEPARTMENT OF REVENUE	-89.85
02/21/2025	DFT0003527	Bank Draft	IPERS	-3,441.91
02/21/2025	DFT0003528	Bank Draft	IPERS	-1,202.62
02/21/2025	DFT0003529	Bank Draft	TREASURER STATE OF IOWA	-1,127.92
02/21/2025	DFT0003533	Bank Draft	ILLINOIS DEPARTMENT OF REVENUE	-89.85
02/28/2025	DFT0003534	Bank Draft	EMPOWER	-850.00
02/28/2025	DFT0003536	Bank Draft	IPERS	-3,499.27
02/28/2025	DFT0003537	Bank Draft	IPERS	-1,184.26
02/28/2025	DFT0003538	Bank Draft	TREASURER STATE OF IOWA	-784.54
02/28/2025	DFT0003542	Bank Draft	ILLINOIS DEPARTMENT OF REVENUE	-89.85
Total Outstanding Other (22)				-23,414.48



Dyersville, IA

Bank Statement Register

Item 8.

Transaction Summary

Transaction Type	Count	Outstanding	Cleared	Total
Bank Draft	62	-23,629.32	-79,547.94	-103,177.26
Check	33	-908.30	-37,536.14	-38,444.44
Deposit	103	1,540.77	687,287.01	688,827.78
EFT	4	0.00	-91,964.87	-91,964.87
Interest	1	0.00	4,323.47	4,323.47
Miscellaneous	10	214.84	-26,486.21	-26,271.37
AP Automation	96	0.00	-335,547.07	-335,547.07
		-22,782.01	120,528.25	97,746.24



Dyersville, IA

Bank Statement Register

Item 8.

POOLED CASH

Period 2/1/2025 - 2/28/2025

Packet: BRPKT00222

Bank Statement

General Ledger

Beginning Balance	96,441.60	Account Balance	96,531.68
Plus Debits	95.08	Less Outstanding Debits	0.00
Less Credits	5.00	Plus Outstanding Credits	0.00
Adjustments	0.00	Adjustments	0.00
Ending Balance	96,531.68	Adjusted Account Balance	96,531.68

Statement Ending Balance	96,531.68
Bank Difference	0.00
General Ledger Difference	0.00

CASH BALANCE CONSISTS OF THE FOLLOWING GENERAL LEDGER ACCOUNTS

999-1-1020-000 POOLED CASH

Cleared Other

Item Date	Reference	Item Type	Description	Amount
12/03/2024	1	Miscellaneous	Inactive Account Notice	5.00
02/28/2025	Interest	Interest	INTEREST	90.08
02/28/2025	Interest	Interest Reversal	INTEREST	-5.00
Total Cleared Other (3)				90.08



Dyersville, IA

Bank Statement Register

Item 8.

Transaction Summary

Transaction Type	Count	Outstanding	Cleared	Total
Interest	1	0.00	90.08	90.08
Miscellaneous	1	0.00	5.00	5.00
Interest Reversal	1	0.00	-5.00	-5.00
		0.00	90.08	90.08



Dyersville, IA

Budget Report
Account Summary

Item 9.

For Fiscal: 2024-2025 Period Ending: 02/28/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND							
Revenue							
001-4-950-0-1-41000	LIQUOR/BEER PERMITS	10,000.00	10,000.00	1,360.00	5,993.78	-4,006.22	40.06 %
001-4-950-0-1-41050	CIGARETTE PERMITS	600.00	600.00	0.00	0.00	-600.00	100.00 %
001-4-950-0-1-41220	BUILDING PERMITS	5,000.00	5,000.00	0.00	3,675.00	-1,325.00	26.50 %
001-4-950-0-1-41800	DOG/BIKE LICENSES	340.00	340.00	30.00	174.00	-166.00	48.82 %
001-4-950-0-1-41900	MISCELLANEOUS PERMITS	2,000.00	2,000.00	0.00	1,147.00	-853.00	42.65 %
001-4-950-0-1-45503	BD OF ADJ/PLAN & ZONING APPL F	800.00	800.00	600.00	1,125.00	325.00	140.63 %
001-4-950-0-1-45599	MISCELLANEOUS RECEIPTS	68,000.00	68,000.00	104.47	4,593.52	-63,406.48	93.24 %
001-4-950-0-1-45600	SALES TAX RECEIVED	3,000.00	3,000.00	103.32	1,448.31	-1,551.69	51.72 %
001-4-950-0-1-47350	GAS TAX REFUND	4,000.00	4,000.00	0.00	13,312.56	9,312.56	332.81 %
001-4-950-0-2-44900	GRANT-DUBUQUE RACING ASSN.	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
001-4-950-0-2-47050	DONATIONS	1,000.00	1,000.00	0.00	12,250.00	11,250.00	1,225.00 %
001-4-950-0-2-47150	REFUNDS	5,000.00	5,000.00	136.00	300.00	-4,700.00	94.00 %
001-4-950-0-2-47200	INSURANCE CLAIMS RECEIPTS	0.00	0.00	0.00	6,055.05	6,055.05	0.00 %
001-4-950-0-2-47201	INSURANCE RESERVE DIVIDEND	10,000.00	10,000.00	0.00	1,874.40	-8,125.60	81.26 %
001-4-950-0-4-40000	PROPERTY TAX	2,168,473.00	2,168,473.00	18,631.55	1,132,543.83	-1,035,929.17	47.77 %
001-4-950-0-4-40040	UTILITY TAX REPLACEMENT	24,691.00	24,691.00	0.00	0.00	-24,691.00	100.00 %
001-4-950-0-4-40650	CABLE FRANCHISE TAX	25,000.00	25,000.00	0.00	15,520.17	-9,479.83	37.92 %
001-4-950-0-4-40651	GAS FRANCHISE TAX	76,730.00	76,730.00	0.00	33,193.76	-43,536.24	56.74 %
001-4-950-0-4-40652	ELECTRIC FRANCHISE FEE	374,846.00	374,846.00	88,530.75	280,888.28	-93,957.72	25.07 %
001-4-950-0-4-40850	HOTEL/MOTEL TAX	150,000.00	150,000.00	2,449.59	117,577.93	-32,422.07	21.61 %
001-4-950-0-4-40900	LOCAL OPTION SALES TAX	210,000.00	210,000.00	15,503.07	356,162.33	146,162.33	169.60 %
001-4-950-0-4-40950	KENNEDY/IN LIEU OF TAX PAYMENT	10,000.00	10,000.00	1,503.80	12,261.07	2,261.07	122.61 %
001-4-950-0-4-43000	INTEREST	50,000.00	50,000.00	4,518.51	39,345.49	-10,654.51	21.31 %
001-4-950-0-4-43100	RENT	46,500.00	46,500.00	640.00	16,062.00	-30,438.00	65.46 %
001-4-950-0-4-43101	BI-COUNTY LEASE PAYMENT	15,150.00	15,150.00	0.00	3,900.42	-11,249.58	74.25 %
001-4-950-0-4-43102	SOCIAL CENTER RENTALS	13,000.00	13,000.00	1,575.00	12,650.00	-350.00	2.69 %
001-4-950-0-4-43103	SCENIC VALLEY UTILITIES	1,000.00	1,000.00	200.00	2,693.52	1,693.52	269.35 %
001-4-950-0-4-48100	SALE OF EQUIPMENT	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
001-4-950-1-1-45513	POLICE REPORTS	750.00	750.00	67.00	437.00	-313.00	41.73 %
001-4-950-1-1-45599	MISCELLANEOUS RECEIPTS	10,000.00	10,000.00	0.00	712.00	-9,288.00	92.88 %
001-4-950-1-1-47700	POLICE FINES	9,000.00	9,000.00	507.76	11,431.25	2,431.25	127.01 %
001-4-950-1-2-44800	COMMUNITY FIRE DEPT	12,000.00	12,000.00	0.00	6,467.00	-5,533.00	46.11 %
001-4-950-4-1-45505	PROGRAM FEES (LESSONS/AEROBICS)	26,000.00	26,000.00	0.00	260.00	-25,740.00	99.00 %
001-4-950-4-1-45506	BASEBALL PROGRAM	10,000.00	10,000.00	6,308.05	6,308.05	-3,691.95	36.92 %
001-4-950-4-1-45507	SOFTBALL PROGRAM	8,500.00	8,500.00	4,754.92	4,754.92	-3,745.08	44.06 %
001-4-950-4-1-45508	POOL RECEIPTS	45,000.00	45,000.00	0.00	15,343.04	-29,656.96	65.90 %
001-4-950-4-1-45509	SOCCER PROGRAM	37,000.00	37,000.00	4,766.37	23,179.56	-13,820.44	37.35 %
001-4-950-4-1-45510	FLAG FOOTBALL	0.00	0.00	1,130.00	1,430.00	1,430.00	0.00 %
001-4-950-4-1-45599	MISCELLANEOUS RECEIPTS	15,000.00	15,000.00	326.77	1,656.72	-13,343.28	88.96 %
001-4-950-4-1-47500	POOL UNIFORMS PURCHASED	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
001-4-950-4-1-47550	CONCESSION STAND RECEIPTS	13,000.00	13,000.00	0.00	6,535.38	-6,464.62	49.73 %
001-4-950-4-1-47651	LIBRARY FINES & FEES	5,000.00	5,000.00	230.79	2,107.00	-2,893.00	57.86 %
001-4-950-4-2-44700	LIBRARY CONTRACT	19,600.00	19,600.00	0.00	11,577.72	-8,022.28	40.93 %
001-4-950-9-1-47301	SOCIAL CENTER DEPOSIT RECEIVED	0.00	0.00	0.00	250.00	250.00	0.00 %
Revenue Total:		3,492,980.00	3,492,980.00	153,977.72	2,167,197.06	-1,325,782.94	37.96%
Expense							
001-5-110-1-60100	SALARIES	15,221.00	15,221.00	471.25	4,100.81	11,120.19	73.06 %
001-5-110-1-60101	SALARIES-POLICE OFFICERS	554,656.00	554,656.00	42,593.34	382,193.79	172,462.21	31.09 %
001-5-110-1-60200	PART-TIME SALARIES	5,000.00	5,000.00	0.00	72.00	4,928.00	98.56 %
001-5-110-1-61100	FICA	43,596.00	43,596.00	2,589.06	23,103.43	20,492.57	47.01 %

Budget Report

For Fiscal: 2024-2025 Period Ending

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		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Remaining
001-5-110-1-61200	MEDICARE	8,263.00	8,263.00	605.53	5,403.14	2,859.86	34.61 %
001-5-110-1-61300	IPERS	1,437.00	1,437.00	44.48	387.14	1,049.86	73.06 %
001-5-110-1-61301	IPERS-POLICE OFFICERS	51,639.00	51,639.00	3,086.06	34,521.87	17,117.13	33.15 %
001-5-110-1-61500	GROUP INSURANCE	107,453.00	107,453.00	9,899.09	98,077.46	9,375.54	8.73 %
001-5-110-1-61700	SUI	500.00	500.00	43.07	240.95	259.05	51.81 %
001-5-110-1-61800	DOLPHIN UNIFORMS	650.00	650.00	0.00	0.00	650.00	100.00 %
001-5-110-1-61801	SIITARI UNIFORMS	650.00	650.00	0.00	210.04	439.96	67.69 %
001-5-110-1-61802	DUPONT UNIFORMS	650.00	650.00	0.00	0.00	650.00	100.00 %
001-5-110-1-61804	SODAWASSER UNIFORMS	650.00	650.00	0.00	0.00	650.00	100.00 %
001-5-110-1-61805	JOCHUM UNIFORMS	650.00	650.00	0.00	0.00	650.00	100.00 %
001-5-110-1-61811	SCHROEDER UNIFORMS	650.00	650.00	0.00	291.93	358.07	55.09 %
001-5-110-1-61812	PART TIME UNIFORMS	650.00	650.00	0.00	0.00	650.00	100.00 %
001-5-110-1-61817	TUEGEL UNIFORMS	650.00	650.00	0.00	0.00	650.00	100.00 %
001-5-110-1-62100	DUES/SUBSCRIPTIONS	31,000.00	31,000.00	0.00	29,461.88	1,538.12	4.96 %
001-5-110-1-62300	MEETINGS/TRAINING	5,000.00	5,000.00	0.00	1,363.99	3,636.01	72.72 %
001-5-110-1-63310	GAS/ETHANOL/DIESEL	29,000.00	29,000.00	1,816.12	17,507.40	11,492.60	39.63 %
001-5-110-1-63320	VEHICLE REPAIRS	14,000.00	14,000.00	252.13	11,480.98	2,519.02	17.99 %
001-5-110-1-63710	ELECTRICITY	7,300.00	7,300.00	743.94	4,355.33	2,944.67	40.34 %
001-5-110-1-63711	GAS HEAT	1,700.00	1,700.00	183.99	641.33	1,058.67	62.27 %
001-5-110-1-63730	TELEPHONE	9,200.00	9,200.00	472.15	4,909.18	4,290.82	46.64 %
001-5-110-1-64080	INSURANCE PREMIUM	45,168.00	45,168.00	132.23	3,201.23	41,966.77	92.91 %
001-5-110-1-64110	LEGAL FEES	2,000.00	2,000.00	0.00	2,708.00	-708.00	-35.40 %
001-5-110-1-64201	DARE EXPENDITURES	500.00	500.00	0.00	125.00	375.00	75.00 %
001-5-110-1-64316	CONTRACTS	7,000.00	7,000.00	0.00	270.00	6,730.00	96.14 %
001-5-110-1-65060	OFFICE SUPPLIES	5,000.00	5,000.00	203.63	2,612.95	2,387.05	47.74 %
001-5-110-1-65407	DEPARTMENT SUPPLIES	10,000.00	10,000.00	201.42	2,115.17	7,884.83	78.85 %
001-5-110-1-67270	NEW EQUIPMENT	10,000.00	10,000.00	0.00	4,320.00	5,680.00	56.80 %
001-5-110-1-67273	OTHER EQUIPMENT	0.00	0.00	0.00	2,722.53	-2,722.53	0.00 %
001-5-110-1-67274	CAPITAL IMPROVEMENTS/EQUIPM...	70,000.00	70,000.00	0.00	36,740.08	33,259.92	47.51 %
001-5-130-1-60200	PART-TIME SALARIES	850.00	850.00	0.00	913.75	-63.75	-7.50 %
001-5-130-1-61100	FICA	65.00	65.00	0.00	56.65	8.35	12.85 %
001-5-130-1-61200	MEDICARE	13.00	13.00	0.00	13.25	-0.25	-1.92 %
001-5-130-1-61700	SUI	0.00	0.00	0.00	0.91	-0.91	0.00 %
001-5-130-1-62300	MEETINGS/TRAINING	200.00	200.00	0.00	0.00	200.00	100.00 %
001-5-130-1-67275	EMERGENCY EQUIPMENT	1,000.00	1,000.00	53.67	1,033.61	-33.61	-3.36 %
001-5-140-1-67610	EROSION CONTROL	5,000.00	5,000.00	21.06	168.48	4,831.52	96.63 %
001-5-150-1-60100	SALARIES	9,900.00	9,900.00	0.00	9,900.00	0.00	0.00 %
001-5-150-1-61100	FICA	760.00	760.00	0.00	613.80	146.20	19.24 %
001-5-150-1-61200	MEDICARE	144.00	144.00	0.00	143.56	0.44	0.31 %
001-5-150-1-61700	S.U.I. INSURANCE	100.00	100.00	0.00	19.82	80.18	80.18 %
001-5-150-1-62100	DUES/SUBSCRIPTIONS	2,650.00	2,650.00	275.00	1,937.81	712.19	26.88 %
001-5-150-1-62300	MEETINGS/TRAINING	13,300.00	13,300.00	0.00	600.00	12,700.00	95.49 %
001-5-150-1-63180	BUILDINGS/GROUNDS MAINTENAN...	13,300.00	13,300.00	316.56	11,256.76	2,043.24	15.36 %
001-5-150-1-63310	GAS/ETHANOL/DIESEL	2,700.00	2,700.00	272.00	2,814.77	-114.77	-4.25 %
001-5-150-1-63320	VEHICLE REPAIRS	5,000.00	5,000.00	0.00	9,943.04	-4,943.04	-98.86 %
001-5-150-1-63710	ELECTRICITY	6,000.00	6,000.00	493.55	3,220.30	2,779.70	46.33 %
001-5-150-1-63711	GAS HEAT	4,000.00	4,000.00	936.15	2,111.41	1,888.59	47.21 %
001-5-150-1-63730	TELEPHONE	3,800.00	3,800.00	0.00	533.47	3,266.53	85.96 %
001-5-150-1-64080	INSURANCE PREMIUM	30,119.00	30,119.00	0.00	151.00	29,968.00	99.50 %
001-5-150-1-65407	DEPARTMENT SUPPLIES	7,675.00	7,675.00	6.15	6,915.28	759.72	9.90 %
001-5-150-1-67270	NEW EQUIPMENT	6,850.00	6,850.00	262.32	3,923.75	2,926.25	42.72 %
001-5-150-1-67502	BUILDING IMPROVEMENTS	18,000.00	18,000.00	0.00	0.00	18,000.00	100.00 %
001-5-180-1-63321	STOPLIGHT REPAIRS	1,000.00	1,000.00	0.00	800.22	199.78	19.98 %
001-5-180-1-63710	ELECTRICITY	32,000.00	32,000.00	1,257.00	19,050.59	12,949.41	40.47 %
001-5-180-1-64307	AMBULANCE	44,770.00	44,770.00	0.00	44,770.00	0.00	0.00 %
001-5-180-1-65100	TRAFFIC SIGNS	4,000.00	4,000.00	38.73	38.73	3,961.27	99.03 %
001-5-180-1-67273	OTHER EQUIPMENT	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
001-5-210-2-60100	SALARIES	0.00	0.00	6,487.35	75,320.81	-75,320.81	0.00 %

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-5-210-2-61100	FICA	0.00	0.00	390.49	4,578.50	-4,578.50	0.00 %
001-5-210-2-61200	MEDICARE	0.00	0.00	91.33	1,070.65	-1,070.65	0.00 %
001-5-210-2-61300	IPERS	0.00	0.00	625.82	6,921.38	-6,921.38	0.00 %
001-5-210-2-61500	GROUP INSURANCE	0.00	0.00	1,503.11	11,909.75	-11,909.75	0.00 %
001-5-210-2-61700	SUI	100.00	100.00	6.47	146.15	-46.15	-46.15 %
001-5-210-2-61806	LUECK UNIFORMS	750.00	750.00	11.85	509.00	241.00	32.13 %
001-5-210-2-61807	MAAHS UNIFORMS	750.00	750.00	0.00	0.00	750.00	100.00 %
001-5-210-2-61808	WANDSNIDER UNIFORMS	750.00	750.00	0.00	284.81	465.19	62.03 %
001-5-210-2-61820	CITY ADMIN. CAR ALLOWANCE	2,000.00	2,000.00	150.00	1,901.64	98.36	4.92 %
001-5-210-2-62100	DUES/SUBSCRIPTIONS	10,000.00	10,000.00	662.50	12,235.67	-2,235.67	-22.36 %
001-5-210-2-62300	MEETINGS/TRAINING	18,000.00	18,000.00	0.00	13,826.26	4,173.74	23.19 %
001-5-210-2-63310	GAS/ETHANOL/DIESEL	15,000.00	15,000.00	702.93	6,984.99	8,015.01	53.43 %
001-5-210-2-63320	VEHICLE REPAIRS	25,000.00	25,000.00	15,162.69	23,836.20	1,163.80	4.66 %
001-5-210-2-63710	ELECTRICITY	2,500.00	2,500.00	383.58	1,971.86	528.14	21.13 %
001-5-210-2-63711	GAS HEAT	2,800.00	2,800.00	464.85	1,223.71	1,576.29	56.30 %
001-5-210-2-63730	TELEPHONE	6,000.00	6,000.00	286.57	3,042.27	2,957.73	49.30 %
001-5-210-2-64080	INSURANCE PREMIUM	51,730.00	51,730.00	22.48	1,420.18	50,309.82	97.25 %
001-5-210-2-64122	DRUG TESTING	500.00	500.00	84.00	222.00	278.00	55.60 %
001-5-210-2-64306	RADIO MAINTENANCE FEE	0.00	0.00	0.00	1,215.00	-1,215.00	0.00 %
001-5-210-2-64322	CONTRACTED SERVICES	40,000.00	40,000.00	4,875.00	27,324.96	12,675.04	31.69 %
001-5-210-2-65325	TREE MAINTENANCE SERVICES	40,000.00	40,000.00	0.00	37,613.25	2,386.75	5.97 %
001-5-210-2-65407	DEPARTMENT SUPPLIES	40,000.00	40,000.00	912.22	12,252.60	27,747.40	69.37 %
001-5-210-2-67270	NEW EQUIPMENT	15,000.00	15,000.00	2,588.66	111,901.96	-96,901.96	-646.01 %
001-5-210-2-67273	OTHER EQUIPMENT	5,000.00	5,000.00	0.00	22,742.00	-17,742.00	-354.84 %
001-5-210-2-67618	STREET RECONSTRUCTION	20,000.00	20,000.00	0.00	7,298.38	12,701.62	63.51 %
001-5-210-2-67621	STREET REHABILITATION	20,000.00	20,000.00	0.00	73,318.13	-53,318.13	-266.59 %
001-5-210-2-67622	STREET SIGN REPLACEMENT	12,000.00	12,000.00	0.00	4,269.75	7,730.25	64.42 %
001-5-250-2-60200	PART-TIME SALARIES	5,000.00	5,000.00	865.00	2,845.00	2,155.00	43.10 %
001-5-250-2-61100	FICA	390.00	390.00	53.63	176.39	213.61	54.77 %
001-5-250-2-61200	MEDICARE	82.00	82.00	12.54	41.26	40.74	49.68 %
001-5-250-2-61700	SUI	0.00	0.00	0.88	2.87	-2.87	0.00 %
001-5-250-2-64322	CONTRACTED SERVICES	500.00	500.00	0.00	0.00	500.00	100.00 %
001-5-410-4-60100	SALARIES	316,281.00	316,281.00	24,916.92	219,460.25	96,820.75	30.61 %
001-5-410-4-61100	FICA	19,424.00	19,424.00	1,497.65	13,246.33	6,177.67	31.80 %
001-5-410-4-61200	MEDICARE	4,543.00	4,543.00	350.25	3,098.11	1,444.89	31.80 %
001-5-410-4-61300	IPERS	29,574.00	29,574.00	2,275.04	20,005.27	9,568.73	32.36 %
001-5-410-4-61500	GROUP INSURANCE	48,145.00	48,145.00	3,319.75	33,663.44	14,481.56	30.08 %
001-5-410-4-61700	SUI	228.00	228.00	24.94	290.80	-62.80	-27.54 %
001-5-410-4-62100	DUES	750.00	750.00	180.00	831.00	-81.00	-10.80 %
001-5-410-4-62300	MEETINGS/TRAINING	2,500.00	2,500.00	0.00	1,484.18	1,015.82	40.63 %
001-5-410-4-63710	ELECTRICITY	14,000.00	14,000.00	1,217.17	7,963.91	6,036.09	43.11 %
001-5-410-4-63711	GAS HEAT	6,500.00	6,500.00	762.51	1,998.71	4,501.29	69.25 %
001-5-410-4-63750	MAINTENANCE	7,500.00	7,500.00	741.25	2,708.01	4,791.99	63.89 %
001-5-410-4-64080	INSURANCE PREMIUM	10,000.00	10,000.00	56.67	399.67	9,600.33	96.00 %
001-5-410-4-64316	CONTRACTS	0.00	0.00	182.08	1,590.82	-1,590.82	0.00 %
001-5-410-4-64322	CONTRACTED SERVICES	11,000.00	11,000.00	1,000.00	7,816.15	3,183.85	28.94 %
001-5-410-4-65060	OFFICE SUPPLIES	22,500.00	22,500.00	1,068.60	6,518.86	15,981.14	71.03 %
001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBSCRIPTI	47,055.00	47,055.00	2,600.24	29,657.99	17,397.01	36.97 %
001-5-430-4-60100	SALARIES	43,898.00	43,898.00	3,376.45	29,548.44	14,349.56	32.69 %
001-5-430-4-60200	PART-TIME SALARIES	8,000.00	8,000.00	0.00	286.00	7,714.00	96.43 %
001-5-430-4-61100	FICA	3,970.00	3,970.00	199.37	1,771.11	2,198.89	55.39 %
001-5-430-4-61200	MEDICARE	753.00	753.00	46.64	414.35	338.65	44.97 %
001-5-430-4-61300	IPERS	5,330.00	5,330.00	318.76	2,789.61	2,540.39	47.66 %
001-5-430-4-61500	GROUP INSURANCE	15,992.00	15,992.00	1,440.14	13,114.90	2,877.10	17.99 %
001-5-430-4-61700	SUI	100.00	100.00	3.42	46.84	53.16	53.16 %
001-5-430-4-61816	PARKS UNIFORMS	500.00	500.00	0.00	0.00	500.00	100.00 %
001-5-430-4-62100	DUES/SUBSCRIPTIONS	3,000.00	3,000.00	1,905.67	5,236.67	-2,236.67	-74.56 %
001-5-430-4-62300	MEETINGS/TRAINING	2,000.00	2,000.00	275.00	561.86	1,438.14	71.91 %

Budget Report

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		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
001-5-430-4-63310	GAS/ETHANOL/DIESEL	1,100.00	1,100.00	0.00	1,138.87	-38.87	-3.53 %
001-5-430-4-63320	VEHICLE REPAIRS	1,200.00	1,200.00	0.00	836.90	363.10	30.26 %
001-5-430-4-63321	EQUIPMENT REPAIR	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
001-5-430-4-63710	ELECTRICITY	18,000.00	18,000.00	461.79	5,172.97	12,827.03	71.26 %
001-5-430-4-63730	TELEPHONE	1,500.00	1,500.00	49.51	485.51	1,014.49	67.63 %
001-5-430-4-64080	INSURANCE PREMIUM	5,100.00	5,100.00	9.45	-171.55	5,271.55	103.36 %
001-5-430-4-64081	INSURANCE CLAIMS	0.00	0.00	0.00	3,949.62	-3,949.62	0.00 %
001-5-430-4-64180	SALES TAXES PAID	500.00	500.00	0.00	128.23	371.77	74.35 %
001-5-430-4-64181	LOCAL OPTION SALES TAX PAID	75.00	75.00	0.00	21.46	53.54	71.39 %
001-5-430-4-64322	CONTRACTED SERVICES	45,000.00	45,000.00	4,635.25	63,707.40	-18,707.40	-41.57 %
001-5-430-4-64323	COACHES/UMPIRES	13,000.00	13,000.00	0.00	13,000.50	-0.50	0.00 %
001-5-430-4-64326	TREE MAINTENANCE SERVICES	15,000.00	15,000.00	0.00	13,988.25	1,011.75	6.75 %
001-5-430-4-64800	REFUNDS	100.00	100.00	0.00	25.00	75.00	75.00 %
001-5-430-4-65060	OFFICE SUPPLIES	2,000.00	2,000.00	211.42	433.70	1,566.30	78.32 %
001-5-430-4-65407	DEPARTMENT SUPPLIES	15,000.00	15,000.00	270.24	18,893.71	-3,893.71	-25.96 %
001-5-430-4-65409	SOCCER PROGRAM SUPPLIES	18,000.00	18,000.00	0.00	19,673.66	-1,673.66	-9.30 %
001-5-430-4-65410	SOFTBALL PROGRAM SUPPLIES	2,500.00	2,500.00	0.00	300.00	2,200.00	88.00 %
001-5-430-4-65411	BASEBALL PROGRAM SUPPLIES	2,500.00	2,500.00	0.00	589.17	1,910.83	76.43 %
001-5-430-4-67274	CAPITAL IMPROVEMENTS/EQUIPM...	30,000.00	30,000.00	129,119.89	207,457.39	-177,457.39	-591.52 %
001-5-445-4-60100	SALARIES	43,883.00	43,883.00	3,376.41	29,548.10	14,334.90	32.67 %
001-5-445-4-60200	PART-TIME SALARIES	88,900.00	88,900.00	0.00	44,445.12	44,454.88	50.01 %
001-5-445-4-61100	FICA	10,158.00	10,158.00	199.33	4,508.62	5,649.38	55.62 %
001-5-445-4-61200	MEDICARE	1,925.00	1,925.00	46.60	1,054.39	870.61	45.23 %
001-5-445-4-61300	IPERS	4,143.00	4,143.00	318.72	2,789.20	1,353.80	32.68 %
001-5-445-4-61500	GROUP INSURANCE	15,992.00	15,992.00	1,440.10	13,114.38	2,877.62	17.99 %
001-5-445-4-61700	SUI	250.00	250.00	3.38	134.87	115.13	46.05 %
001-5-445-4-61815	AQUATIC CENTER UNIFORMS	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
001-5-445-4-62100	DUES/SUBSCRIPTIONS	1,000.00	1,000.00	1,905.67	1,995.67	-995.67	-99.57 %
001-5-445-4-62300	MEETINGS/TRAINING	2,500.00	2,500.00	0.00	2,492.50	7.50	0.30 %
001-5-445-4-63321	EQUIPMENT REPAIR	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
001-5-445-4-63327	MAINTENANCE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-5-445-4-63710	ELECTRICITY	9,000.00	9,000.00	156.59	7,422.03	1,577.97	17.53 %
001-5-445-4-63711	GAS HEAT	6,000.00	6,000.00	43.16	3,095.36	2,904.64	48.41 %
001-5-445-4-63730	TELEPHONE	250.00	250.00	0.00	0.00	250.00	100.00 %
001-5-445-4-64080	INSURANCE PREMIUM	12,240.00	12,240.00	9.45	1,423.45	10,816.55	88.37 %
001-5-445-4-64180	SALES TAXES PAID	5,000.00	5,000.00	18.23	2,570.00	2,430.00	48.60 %
001-5-445-4-64181	LOCAL OPTION SALES TAX PAID	850.00	850.00	3.04	428.34	421.66	49.61 %
001-5-445-4-64317	TESTING	500.00	500.00	0.00	514.50	-14.50	-2.90 %
001-5-445-4-64320	REGISTRATION/INSPECTIONS	750.00	750.00	0.00	45.00	705.00	94.00 %
001-5-445-4-64322	CONTRACTED SERVICES	2,500.00	2,500.00	0.00	8,522.00	-6,022.00	-240.88 %
001-5-445-4-65407	DEPARTMENT SUPPLIES	15,000.00	15,000.00	211.42	5,413.29	9,586.71	63.91 %
001-5-445-4-65414	CONCESSION STAND SUPPLIES	13,000.00	13,000.00	0.00	4,189.67	8,810.33	67.77 %
001-5-445-4-67274	CAPITAL IMPROVEMENTS/EQUIPM...	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
001-5-445-4-67315	AQUATIC CENTER EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-5-460-4-63710	ELECTRICITY	5,000.00	5,000.00	236.11	2,830.83	2,169.17	43.38 %
001-5-460-4-63711	GAS HEAT	1,200.00	1,200.00	378.43	1,054.03	145.97	12.16 %
001-5-460-4-63730	TELEPHONE	1,600.00	1,600.00	202.89	1,096.72	503.28	31.46 %
001-5-460-4-64322	CONTRACTED SERVICES	10,700.00	10,700.00	930.16	8,516.16	2,183.84	20.41 %
001-5-460-4-65407	DEPARTMENT SUPPLIES	6,500.00	6,500.00	7,778.68	20,217.35	-13,717.35	-211.04 %
001-5-470-4-62106	AIRPORT-DYERSVILLE AVIATION	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00 %
001-5-470-4-62107	COMMERCIAL CLUB PARK	16,250.00	16,250.00	0.00	16,250.00	0.00	0.00 %
001-5-470-4-62405	HOTEL/MOTEL EXP.-CHAMBER	63,000.00	63,000.00	0.00	63,000.00	0.00	0.00 %
001-5-470-4-64308	HISTORICAL SOCIETY	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00 %
001-5-470-4-64313	TREES FOREVER/GARDEN CLUB	1,300.00	1,300.00	0.00	0.00	1,300.00	100.00 %
001-5-470-4-64314	XMAS DECORATION MAINTENANCE	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
001-5-470-4-65400	NEW CABLE EQUIPMENT	10,000.00	10,000.00	0.00	6,004.30	3,995.70	39.96 %
001-5-520-5-64315	ECONOMIC DEVELOPMENT	39,916.00	39,916.00	0.00	0.00	39,916.00	100.00 %
001-5-550-5-64300	ZONING CODE UPDATE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %

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		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
001-5-610-6-60100	SALARIES	59,655.00	59,655.00	3,373.49	36,379.20	23,275.80	39.02 %
001-5-610-6-61100	FICA	3,510.00	3,510.00	168.19	1,642.84	1,867.16	53.20 %
001-5-610-6-61200	MEDICARE	665.00	665.00	48.25	475.15	189.85	28.55 %
001-5-610-6-61300	IPERS	3,480.00	3,480.00	257.01	2,335.39	1,144.61	32.89 %
001-5-610-6-61500	GROUP INSURANCE	6,438.00	6,438.00	648.45	5,350.24	1,087.76	16.90 %
001-5-610-6-61700	SUI	100.00	100.00	3.37	19.75	80.25	80.25 %
001-5-610-6-61820	CITY ADMIN. CAR ALLOWANCE	2,000.00	2,000.00	150.00	1,200.00	800.00	40.00 %
001-5-620-6-60100	SALARIES	104,255.00	104,255.00	7,538.59	67,641.49	36,613.51	35.12 %
001-5-620-6-61100	FICA	7,976.00	7,976.00	448.67	4,051.43	3,924.57	49.20 %
001-5-620-6-61200	MEDICARE	1,512.00	1,512.00	104.94	947.53	564.47	37.33 %
001-5-620-6-61300	IPERS	9,842.00	9,842.00	711.66	6,230.45	3,611.55	36.70 %
001-5-620-6-61500	GROUP INSURANCE	0.00	0.00	116.62	2,052.85	-2,052.85	0.00 %
001-5-620-6-61700	SUI	150.00	150.00	7.54	88.15	61.85	41.23 %
001-5-620-6-64010	AUDIT	40,000.00	40,000.00	0.00	58,260.00	-18,260.00	-45.65 %
001-5-620-6-65050	RECORDING FEES	250.00	250.00	0.00	30.00	220.00	88.00 %
001-5-620-6-65060	OFFICE SUPPLIES	6,000.00	6,000.00	395.54	2,965.96	3,034.04	50.57 %
001-5-640-6-64110	LEGAL FEES	30,000.00	30,000.00	3,065.56	14,514.94	15,485.06	51.62 %
001-5-650-6-63100	BUILDING MAINTENANCE	30,000.00	30,000.00	1,361.01	26,284.33	3,715.67	12.39 %
001-5-650-6-63324	MISC. EXPENDITURES	10,000.00	10,000.00	0.00	22,105.23	-12,105.23	-121.05 %
001-5-650-6-63710	ELECTRICITY	7,000.00	7,000.00	705.29	5,019.36	1,980.64	28.29 %
001-5-650-6-63711	GAS HEAT	3,600.00	3,600.00	1,039.32	3,007.75	592.25	16.45 %
001-5-650-6-63730	TELEPHONE	38,000.00	38,000.00	3,220.87	22,909.39	15,090.61	39.71 %
001-5-650-6-64322	CONTRACTED SERVICES	35,000.00	35,000.00	9,296.20	20,786.54	14,213.46	40.61 %
001-5-650-6-65412	BUILDING SUPPLIES	3,500.00	3,500.00	160.64	1,615.90	1,884.10	53.83 %
001-5-650-6-67503	BUILDING IMPROVEMENTS	12,600.00	12,600.00	0.00	0.00	12,600.00	100.00 %
001-5-660-6-64080	INSURANCE PREMIUM	28,000.00	28,000.00	6.60	615.10	27,384.90	97.80 %
001-5-670-6-62100	DUES/SUBSCRIPTIONS	25,000.00	25,000.00	16,906.04	65,442.39	-40,442.39	-161.77 %
001-5-670-6-62300	MEETINGS/TRAINING	6,000.00	6,000.00	1,776.50	5,731.00	269.00	4.48 %
001-5-670-6-64020	PUBLICATIONS	5,500.00	5,500.00	587.59	3,398.55	2,101.45	38.21 %
001-5-670-6-64316	CONTRACTS	42,500.00	42,500.00	146.48	1,205.85	41,294.15	97.16 %
001-5-670-6-64800	REFUNDS	1,500.00	1,500.00	0.00	25.00	1,475.00	98.33 %
001-5-670-6-67250	OFFICE EQUIPMENT	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
001-5-670-6-67274	CAPITAL IMPROVEMENTS/EQUIPM...	12,500.00	12,500.00	0.00	18,000.27	-5,500.27	-44.00 %
001-5-959-0-69100	TRANSFERS OUT	31,068.00	31,068.00	0.00	0.00	31,068.00	100.00 %
Expense Total:		3,399,107.00	3,399,107.00	355,632.49	2,679,617.93	719,489.07	21.17%
Fund: 001 - GENERAL FUND Surplus (Deficit):		93,873.00	93,873.00	-201,654.77	-512,420.87	-606,293.87	645.87%
Fund: 002 - LIBRARY TRUST FUND							
Revenue							
002-4-950-0-4-43000	INTEREST	350.00	350.00	41.28	359.65	9.65	102.76 %
002-4-950-4-1-45511	LIBRARY TRUST REVENUES	40,000.00	40,000.00	7,484.41	31,109.57	-8,890.43	22.23 %
Revenue Total:		40,350.00	40,350.00	7,525.69	31,469.22	-8,880.78	22.01%
Expense							
002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	40,000.00	40,000.00	4,071.34	29,903.25	10,096.75	25.24 %
Expense Total:		40,000.00	40,000.00	4,071.34	29,903.25	10,096.75	25.24%
Fund: 002 - LIBRARY TRUST FUND Surplus (Deficit):		350.00	350.00	3,454.35	1,565.97	1,215.97	-347.42%
Fund: 110 - ROAD USE FUND							
Revenue							
110-4-950-2-2-44300	ROAD USE TAX REVENUE	648,000.00	648,000.00	45,171.58	422,347.65	-225,652.35	34.82 %
Revenue Total:		648,000.00	648,000.00	45,171.58	422,347.65	-225,652.35	34.82%
Expense							
110-5-180-1-63710	ELECTRICITY	68,000.00	68,000.00	2,139.87	39,114.44	28,885.56	42.48 %
110-5-210-2-60100	SALARIES	193,081.00	193,081.00	13,312.40	103,327.60	89,753.40	46.48 %
110-5-210-2-60200	PART-TIME SALARIES	5,000.00	5,000.00	0.00	7,257.26	-2,257.26	-45.15 %
110-5-210-2-61100	FICA	15,153.00	15,153.00	802.72	6,475.67	8,677.33	57.26 %
110-5-210-2-61200	MEDICARE	2,872.00	2,872.00	187.74	1,514.65	1,357.35	47.26 %
110-5-210-2-61300	IPERS	18,227.00	18,227.00	1,253.35	9,288.16	8,938.84	49.04 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
110-5-210-2-61500	GROUP INSURANCE	28,592.00	28,592.00	2,746.28	27,067.88	1,524.12	5.33 %
110-5-210-2-61700	SUI	100.00	100.00	13.35	58.18	41.82	41.82 %
110-5-210-2-64170	WINTER STREET MAINTENANCE	5,000.00	5,000.00	7,184.85	30,337.55	-25,337.55	-506.75 %
110-5-210-2-67273	OTHER EQUIPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
110-5-210-2-67618	STREET RECONSTRUCTION	20,000.00	20,000.00	0.00	40,744.97	-20,744.97	-103.72 %
110-5-210-2-67621	STREET REHABILITATION	20,000.00	20,000.00	0.00	373.48	19,626.52	98.13 %
110-5-210-2-67626	SIDEWALK/CURB IMPROVEMENTS	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
110-5-210-2-67679	STORM SEWER IMPROVEMENTSON	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
110-5-250-2-64170	WINTER STREET MAINTENANCE	50,000.00	50,000.00	1,611.80	6,486.80	43,513.20	87.03 %
110-5-710-7-68512	BOND INTEREST PAYMENT	0.00	0.00	0.00	322.50	-322.50	0.00 %
110-5-959-0-69100	TRANSFERS OUT	42,885.00	42,885.00	0.00	0.00	42,885.00	100.00 %
Expense Total:		494,910.00	494,910.00	29,252.36	272,369.14	222,540.86	44.97%
Fund: 110 - ROAD USE FUND Surplus (Deficit):		153,090.00	153,090.00	15,919.22	149,978.51	-3,111.49	2.03%
Fund: 112 - TRUST AND AGENCY FUND							
Revenue							
112-4-950-9-1-47300	TENANTS DEPOSITS RECEIVED	6,000.00	6,000.00	-300.00	1,050.00	-4,950.00	82.50 %
112-4-950-9-1-47301	SOCIAL CENTER DEPOSIT RECEIVED	0.00	0.00	800.00	8,850.00	8,850.00	0.00 %
Revenue Total:		6,000.00	6,000.00	500.00	9,900.00	3,900.00	65.00%
Expense							
112-5-460-4-64811	SOCIAL CENTER DEPOSIT REFUNDS	0.00	0.00	500.00	6,375.00	-6,375.00	0.00 %
112-5-810-9-64810	TENANT DEPOSIT REFUNDS	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
Expense Total:		6,000.00	6,000.00	500.00	6,375.00	-375.00	-6.25%
Fund: 112 - TRUST AND AGENCY FUND Surplus (Deficit):		0.00	0.00	0.00	3,525.00	3,525.00	0.00%
Fund: 121 - L.O. SALES TAX RESERVE							
Revenue							
121-4-950-0-4-40900	LOCAL OPTION SALES TAX	620,000.00	620,000.00	46,457.19	366,886.97	-253,113.03	40.82 %
Revenue Total:		620,000.00	620,000.00	46,457.19	366,886.97	-253,113.03	40.82%
Expense							
121-5-959-0-69100	TRANSFERS OUT	472,500.00	472,500.00	0.00	0.00	472,500.00	100.00 %
Expense Total:		472,500.00	472,500.00	0.00	0.00	472,500.00	100.00%
Fund: 121 - L.O. SALES TAX RESERVE Surplus (Deficit):		147,500.00	147,500.00	46,457.19	366,886.97	219,386.97	-148.74%
Fund: 128 - CDBG							
Revenue							
128-4-950-0-1-45599	ARP FUNDS	0.00	0.00	0.00	55,000.00	55,000.00	0.00 %
128-4-950-0-1-49902	HAZARD MITIGATION	0.00	0.00	167,952.00	185,989.40	185,989.40	0.00 %
128-4-950-0-4-47994	MISCELLANEOUS STATE REVENUE	0.00	0.00	0.00	360,000.00	360,000.00	0.00 %
Revenue Total:		0.00	0.00	167,952.00	600,989.40	600,989.40	0.00%
Expense							
128-5-140-1-64322	CONTRACTED SERVICES	0.00	0.00	0.00	55,000.00	-55,000.00	0.00 %
128-5-958-1-64322	CONTRACTED SERVICES	0.00	0.00	0.00	360,000.00	-360,000.00	0.00 %
128-5-958-1-68013	CDBG FLOOD GRANT ADMINISTRAT...	0.00	0.00	0.00	1,650.00	-1,650.00	0.00 %
Expense Total:		0.00	0.00	0.00	416,650.00	-416,650.00	0.00%
Fund: 128 - CDBG Surplus (Deficit):		0.00	0.00	167,952.00	184,339.40	184,339.40	0.00%
Fund: 135 - DYERSVILLE TIF DIST FUND							
Revenue							
135-4-950-0-4-40000	PROPERTY TAX	3,321,087.00	3,321,087.00	7,416.16	1,245,384.53	-2,075,702.47	62.50 %
Revenue Total:		3,321,087.00	3,321,087.00	7,416.16	1,245,384.53	-2,075,702.47	62.50%
Expense							
135-5-520-7-68512	BOND INTEREST PAYMENT	0.00	0.00	0.00	66,092.51	-66,092.51	0.00 %
135-5-700-5-68018	TAX REBATE	2,682,780.00	2,682,780.00	0.00	208,825.12	2,473,954.88	92.22 %
135-5-958-1-68013	CDBG FLOOD GRANT ADMINISTRAT...	0.00	0.00	0.00	-1,300.00	1,300.00	0.00 %
135-5-959-0-69100	TRANSFERS OUT	618,306.00	618,306.00	0.00	0.00	618,306.00	100.00 %
Expense Total:		3,301,086.00	3,301,086.00	0.00	273,617.63	3,027,468.37	91.71%
Fund: 135 - DYERSVILLE TIF DIST FUND Surplus (Deficit):		20,001.00	20,001.00	7,416.16	971,766.90	951,765.90	-4,758.59%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 200 - DEBT SERVICE							
Revenue							
200-4-710-7-4-40000	PROPERTY TAX	850,535.00	850,535.00	6,219.03	522,767.27	-327,767.73	38.54 %
200-4-710-7-4-40040	UTILITY TAX REPLACEMENT	7,249.00	7,249.00	0.00	0.00	-7,249.00	100.00 %
200-4-710-7-4-48300	TRANSFERS IN	1,140,395.00	1,140,395.00	0.00	0.00	-1,140,395.00	100.00 %
	Revenue Total:	1,998,179.00	1,998,179.00	6,219.03	522,767.27	-1,475,411.73	73.84%
Expense							
200-5-708-7-68012	BOND PAYMENT	1,687,382.00	1,687,382.00	0.00	0.00	1,687,382.00	100.00 %
200-5-708-7-68512	BOND INTEREST PAYMENT	310,798.00	310,798.00	0.00	46,141.24	264,656.76	85.15 %
200-5-709-7-68512	BOND INTEREST PAYMENT	0.00	0.00	0.00	12,633.34	-12,633.34	0.00 %
	Expense Total:	1,998,180.00	1,998,180.00	0.00	58,774.58	1,939,405.42	97.06%
	Fund: 200 - DEBT SERVICE Surplus (Deficit):	-1.00	-1.00	6,219.03	463,992.69	463,993.69	99,369.00%
Fund: 301 - CAPITAL PROJECTS FUND							
Revenue							
301-4-750-8-1-46000	SPECIAL ASSESSMENTS	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
301-4-750-8-4-48300	TRANSFERS IN	472,500.00	472,500.00	0.00	0.00	-472,500.00	100.00 %
	Revenue Total:	482,500.00	482,500.00	0.00	0.00	-482,500.00	100.00%
Expense							
301-5-723-8-64063	ENGINEERS FEES	0.00	0.00	56,376.63	202,708.19	-202,708.19	0.00 %
301-5-723-8-64322	CONTRACTED SERVICES	472,500.00	472,500.00	1,121.51	1,493,568.53	-1,021,068.53	-216.10 %
301-5-742-8-67300	LAND ACQUISITIONS	0.00	0.00	0.00	1,000.00	-1,000.00	0.00 %
301-5-764-8-64322	CONTRACTED SERVICES	0.00	0.00	-8.58	3,939.95	-3,939.95	0.00 %
	Expense Total:	472,500.00	472,500.00	57,489.56	1,701,216.67	-1,228,716.67	-260.05%
	Fund: 301 - CAPITAL PROJECTS FUND Surplus (Deficit):	10,000.00	10,000.00	-57,489.56	-1,701,216.67	-1,711,216.67	17,112.17%
Fund: 600 - WATER FUND							
Revenue							
600-4-810-9-1-40900	LOCAL OPTION SALES TAX	0.00	0.00	122.88	1,183.07	1,183.07	0.00 %
600-4-810-9-1-45000	WATER RECEIPTS	875,000.00	875,000.00	71,017.53	616,577.10	-258,422.90	29.53 %
600-4-810-9-1-45200	WATER SRF RECEIPT	119,060.00	119,060.00	9,634.34	85,891.02	-33,168.98	27.86 %
600-4-810-9-1-45300	WATER PENALTIES	13,000.00	13,000.00	1,291.00	9,517.39	-3,482.61	26.79 %
600-4-810-9-1-45400	CONNECTION FEES	5,000.00	5,000.00	0.00	2,925.00	-2,075.00	41.50 %
600-4-810-9-1-45599	MISCELLANEOUS RECEIPTS	1,000.00	1,000.00	0.00	2,097.91	1,097.91	209.79 %
600-4-810-9-1-45600	SALES TAX RECEIVED	0.00	0.00	731.75	6,951.33	6,951.33	0.00 %
600-4-810-9-1-45601	WET (WATER SERVICE EXCISE TAX)	55,000.00	55,000.00	4,569.35	39,181.85	-15,818.15	28.76 %
600-4-810-9-1-47501	NEW UNIT METER PURCHASES	10,000.00	10,000.00	0.00	9,352.55	-647.45	6.47 %
	Revenue Total:	1,078,060.00	1,078,060.00	87,366.85	773,677.22	-304,382.78	28.23%
Expense							
600-5-810-9-60100	SALARIES	172,169.00	172,169.00	13,913.50	124,028.26	48,140.74	27.96 %
600-5-810-9-60200	PART-TIME SALARIES	0.00	0.00	0.00	304.69	-304.69	0.00 %
600-5-810-9-61100	FICA	13,171.00	13,171.00	832.04	7,318.49	5,852.51	44.43 %
600-5-810-9-61200	MEDICARE	2,497.00	2,497.00	194.60	1,711.66	785.34	31.45 %
600-5-810-9-61300	IPERS	15,893.00	15,893.00	1,311.10	11,382.12	4,510.88	28.38 %
600-5-810-9-61500	GROUP INSURANCE	44,336.00	44,336.00	4,308.03	40,826.05	3,509.95	7.92 %
600-5-810-9-61700	SUI	250.00	250.00	13.95	68.93	181.07	72.43 %
600-5-810-9-61809	RECKER UNIFORMS	750.00	750.00	81.65	492.02	257.98	34.40 %
600-5-810-9-61814	HERBERS UNIFORMS	750.00	750.00	11.85	392.94	357.06	47.61 %
600-5-810-9-61820	CITY ADMIN. CAR ALLOWANCE	1,200.00	1,200.00	100.00	800.00	400.00	33.33 %
600-5-810-9-62100	DUES/SUBSCRIPTIONS	7,500.00	7,500.00	3,525.08	10,552.28	-3,052.28	-40.70 %
600-5-810-9-62300	MEETINGS/TRAINING	2,000.00	2,000.00	12.50	705.21	1,294.79	64.74 %
600-5-810-9-63310	GAS/ETHANOL/DIESEL	7,000.00	7,000.00	488.34	4,601.36	2,398.64	34.27 %
600-5-810-9-63320	VEHICLE REPAIRS	2,000.00	2,000.00	0.00	2,541.56	-541.56	-27.08 %
600-5-810-9-63325	WATER MAIN MISC REPAIRS	15,000.00	15,000.00	453.70	9,033.10	5,966.90	39.78 %
600-5-810-9-63710	ELECTRICITY	120,000.00	120,000.00	6,824.20	71,099.42	48,900.58	40.75 %
600-5-810-9-63711	GAS HEAT	2,500.00	2,500.00	321.63	887.15	1,612.85	64.51 %
600-5-810-9-63730	TELEPHONE	1,500.00	1,500.00	40.05	800.12	699.88	46.66 %
600-5-810-9-64080	INSURANCE PREMIUM	49,767.00	49,767.00	55.82	1,089.49	48,677.51	97.81 %

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		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
600-5-810-9-64182	WET [WATER EXCISE TAX SERVICE]	51,000.00	51,000.00	4,647.37	39,034.58	11,965.42	23.46 %
600-5-810-9-64316	CONTRACTS	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
600-5-810-9-64317	TESTING	3,000.00	3,000.00	0.00	1,466.93	1,533.07	51.10 %
600-5-810-9-64322	CONTRACTED SERVICES	30,000.00	30,000.00	0.00	12,593.15	17,406.85	58.02 %
600-5-810-9-64600	IOWA ONE CALL CHARGES	500.00	500.00	0.00	319.70	180.30	36.06 %
600-5-810-9-65060	OFFICE SUPPLIES	5,000.00	5,000.00	500.60	3,174.44	1,825.56	36.51 %
600-5-810-9-65407	DEPARTMENT SUPPLIES	45,000.00	45,000.00	3,431.84	50,064.91	-5,064.91	-11.26 %
600-5-810-9-67250	OFFICE EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
600-5-810-9-67272	NEW EQUIPMENT	20,000.00	20,000.00	2,588.66	22,901.88	-2,901.88	-14.51 %
600-5-810-9-67274	CAPITAL IMPROVEMENTS/EQUIPM...	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
600-5-810-9-67811	WELL REPAIRS	2,500.00	2,500.00	0.00	7,669.00	-5,169.00	-206.76 %
600-5-810-9-67812	VALVE REPLACEMENTS	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
600-5-810-9-67813	HYDRANTS/PIPES/FITTINGS	13,000.00	13,000.00	0.00	9,891.53	3,108.47	23.91 %
600-5-810-9-67814	WATER METERS	25,000.00	25,000.00	2,521.86	60,402.99	-35,402.99	-141.61 %
600-5-810-9-68011	WATER CAPITAL PROJECTS	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
600-5-959-0-69100	TRANSFERS OUT	346,243.00	346,243.00	0.00	0.00	346,243.00	100.00 %
Expense Total:		1,083,526.00	1,083,526.00	46,178.37	496,153.96	587,372.04	54.21%
Fund: 600 - WATER FUND Surplus (Deficit):		-5,466.00	-5,466.00	41,188.48	277,523.26	282,989.26	5,177.26%

Fund: 601 - WATER SINKING FUND

Revenue

601-4-810-9-4-48300	TRANSFERS IN	119,060.00	119,060.00	0.00	0.00	-119,060.00	100.00 %
601-4-950-0-4-48200	BOND PROCEEDS	0.00	0.00	0.00	42,693.15	42,693.15	0.00 %
Revenue Total:		119,060.00	119,060.00	0.00	42,693.15	-76,366.85	64.14%

Expense

601-5-710-9-68012	BOND PAYMENT	88,000.00	88,000.00	0.00	255.00	87,745.00	99.71 %
601-5-710-9-68512	BOND INTEREST PAYMENT	31,060.00	31,060.00	0.00	26,089.66	4,970.34	16.00 %
Expense Total:		119,060.00	119,060.00	0.00	26,344.66	92,715.34	77.87%

Fund: 601 - WATER SINKING FUND Surplus (Deficit): 0.00 0.00 0.00 16,348.49 16,348.49 0.00%

Fund: 602 - WATER CAPITAL ACCOUNT

Revenue

602-4-950-0-4-48200	BOND PROCEEDS	0.00	0.00	0.00	50,959.06	50,959.06	0.00 %
Revenue Total:		0.00	0.00	0.00	50,959.06	50,959.06	0.00%

Expense

602-5-723-9-64063	ENGINEERS FEES	0.00	0.00	0.00	248,860.02	-248,860.02	0.00 %
602-5-723-9-64322	CONTRACTED SERVICES	0.00	0.00	0.00	8,265.92	-8,265.92	0.00 %
602-5-810-9-64063	ENGINEER FEES	0.00	0.00	0.00	648.00	-648.00	0.00 %
Expense Total:		0.00	0.00	0.00	257,773.94	-257,773.94	0.00%

Fund: 602 - WATER CAPITAL ACCOUNT Surplus (Deficit): 0.00 0.00 0.00 -206,814.88 -206,814.88 0.00%

Fund: 610 - SEWER FUND

Revenue

610-4-815-9-1-45100	SEWER RECEIPTS	1,200,000.00	1,200,000.00	92,627.97	779,171.14	-420,828.86	35.07 %
610-4-815-9-1-45200	SEWER SRF RECEIPTS	634,520.00	634,520.00	45,848.69	389,697.65	-244,822.35	38.58 %
610-4-815-9-1-45301	SEWER PENALTIES	4,000.00	4,000.00	280.00	2,302.00	-1,698.00	42.45 %
610-4-815-9-1-45400	CONNECTION FEES	8,000.00	8,000.00	0.00	2,925.00	-5,075.00	63.44 %
610-4-815-9-1-45599	MISCELLANEOUS RECEIPTS	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
610-4-815-9-1-45600	SALES TAX RECEIVED	12,000.00	12,000.00	999.13	8,384.61	-3,615.39	30.13 %
610-4-815-9-4-40900	LOCAL OPTION SALES TAX	2,000.00	2,000.00	165.43	1,371.48	-628.52	31.43 %
Revenue Total:		1,863,520.00	1,863,520.00	139,921.22	1,183,851.88	-679,668.12	36.47%

Expense

610-5-815-9-60100	SALARIES	192,804.00	192,804.00	9,086.95	81,924.97	110,879.03	57.51 %
610-5-815-9-61100	FICA	14,750.00	14,750.00	543.29	4,771.38	9,978.62	67.65 %
610-5-815-9-61200	MEDICARE	2,796.00	2,796.00	127.03	1,115.72	1,680.28	60.10 %
610-5-815-9-61300	IPERS	18,201.00	18,201.00	855.40	7,407.31	10,793.69	59.30 %
610-5-815-9-61500	GROUP INSURANCE	50,377.00	50,377.00	2,381.44	29,720.79	20,656.21	41.00 %
610-5-815-9-61700	SUI	100.00	100.00	8.95	31.85	68.15	68.15 %

Budget Report

For Fiscal: 2024-2025 Period Ending

Item 9.

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		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
610-5-815-9-61810	MENKE UNIFORMS	750.00	750.00	11.85	333.03	416.97	55.60 %
610-5-815-9-61813	REICHER UNIFORMS	750.00	750.00	84.48	702.90	47.10	6.28 %
610-5-815-9-61820	CITY ADMIN. CAR ALLOWANCE	1,200.00	1,200.00	100.00	800.00	400.00	33.33 %
610-5-815-9-62100	DUES/SUBSCRIPTIONS	10,000.00	10,000.00	3,525.08	16,276.08	-6,276.08	-62.76 %
610-5-815-9-62300	MEETINGS/TRAINING	3,500.00	3,500.00	12.50	683.15	2,816.85	80.48 %
610-5-815-9-63310	GAS/ETHANOL/DIESEL	9,000.00	9,000.00	414.72	4,953.66	4,046.34	44.96 %
610-5-815-9-63320	VEHICLE REPAIRS	3,000.00	3,000.00	16.70	59.31	2,940.69	98.02 %
610-5-815-9-63326	SEWER LINE REPAIRS	10,000.00	10,000.00	3,605.93	17,150.13	-7,150.13	-71.50 %
610-5-815-9-63710	ELECTRICITY	68,000.00	68,000.00	4,603.19	33,332.54	34,667.46	50.98 %
610-5-815-9-63730	TELEPHONE	2,700.00	2,700.00	80.02	1,726.06	973.94	36.07 %
610-5-815-9-64080	INSURANCE PREMIUM	75,141.00	75,141.00	38.80	551.43	74,589.57	99.27 %
610-5-815-9-64180	SALES TAXES PAID	18,000.00	18,000.00	1,797.18	15,755.68	2,244.32	12.47 %
610-5-815-9-64181	LOCAL OPTION SALES TAX PAID	2,905.00	2,905.00	299.53	2,622.96	282.04	9.71 %
610-5-815-9-64316	CONTRACTS	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
610-5-815-9-64317	TESTING	15,000.00	15,000.00	1,480.25	16,717.00	-1,717.00	-11.45 %
610-5-815-9-64319	FREIGHT CHARGES ON TESTING	0.00	0.00	18.12	33.63	-33.63	0.00 %
610-5-815-9-64322	CONTRACTED SERVICES	30,000.00	30,000.00	0.00	32,302.15	-2,302.15	-7.67 %
610-5-815-9-64600	IOWA ONE CALL CHARGES	500.00	500.00	0.00	319.70	180.30	36.06 %
610-5-815-9-65060	OFFICE SUPPLIES	6,000.00	6,000.00	500.60	3,230.12	2,769.88	46.16 %
610-5-815-9-65407	DEPARTMENT SUPPLIES	55,000.00	55,000.00	1,538.33	83,857.58	-28,857.58	-52.47 %
610-5-815-9-67272	NEW EQUIPMENT	15,000.00	15,000.00	1,294.72	17,725.08	-2,725.08	-18.17 %
610-5-815-9-67274	CAPITAL IMPROVEMENTS/EQUIPM...	35,000.00	35,000.00	5,984.52	19,247.76	15,752.24	45.01 %
610-5-815-9-67670	MANHOLE REHAB/REPAIR PARTS	20,000.00	20,000.00	0.00	3,703.07	16,296.93	81.48 %
610-5-815-9-67682	SEWER CAPITAL OUTLAY	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
610-5-959-9-69100	TRANSFERS OUT	855,473.00	855,473.00	0.00	0.00	855,473.00	100.00 %
Expense Total:		1,540,947.00	1,540,947.00	38,409.58	397,055.04	1,143,891.96	74.23%
Fund: 610 - SEWER FUND Surplus (Deficit):		322,573.00	322,573.00	101,511.64	786,796.84	464,223.84	-143.91%
Fund: 611 - SEWER SINKING FUND							
Revenue							
611-4-815-9-4-48300	TRANSFERS IN	634,520.00	634,520.00	0.00	0.00	-634,520.00	100.00 %
Revenue Total:		634,520.00	634,520.00	0.00	0.00	-634,520.00	100.00%
Expense							
611-5-710-9-68012	BOND PAYMENT	505,259.00	505,259.00	0.00	3,067.50	502,191.50	99.39 %
611-5-710-9-68512	BOND INTEREST PAYMENT	129,261.00	129,261.00	0.00	46,810.83	82,450.17	63.79 %
Expense Total:		634,520.00	634,520.00	0.00	49,878.33	584,641.67	92.14%
Fund: 611 - SEWER SINKING FUND Surplus (Deficit):		0.00	0.00	0.00	-49,878.33	-49,878.33	0.00%
Fund: 612 - SEWER CAPITAL ACCOUNT							
Revenue							
612-4-815-9-4-48200	BOND PROCEEDS	0.00	0.00	0.00	369,427.89	369,427.89	0.00 %
Revenue Total:		0.00	0.00	0.00	369,427.89	369,427.89	0.00%
Expense							
612-5-723-9-64063	ENGINEERS FEES	0.00	0.00	0.00	1,785.50	-1,785.50	0.00 %
612-5-815-9-64063	ENGINEER FEES	0.00	0.00	0.00	109.00	-109.00	0.00 %
Expense Total:		0.00	0.00	0.00	1,894.50	-1,894.50	0.00%
Fund: 612 - SEWER CAPITAL ACCOUNT Surplus (Deficit):		0.00	0.00	0.00	367,533.39	367,533.39	0.00%
Fund: 670 - SOLID WASTE FUND							
Revenue							
670-4-840-9-1-45302	SOLID WASTE PENALTIES	2,600.00	2,600.00	216.00	1,782.00	-818.00	31.46 %
670-4-840-9-1-45304	GARBAGE TAGS SOLD	500.00	500.00	5.00	241.00	-259.00	51.80 %
670-4-840-9-1-45700	SOLID WASTE RECEIPTS	443,660.00	443,660.00	36,566.03	292,078.13	-151,581.87	34.17 %
Revenue Total:		446,760.00	446,760.00	36,787.03	294,101.13	-152,658.87	34.17%
Expense							
670-5-840-9-60100	SALARIES	36,733.00	36,733.00	3,071.90	29,581.77	7,151.23	19.47 %
670-5-840-9-61100	FICA	2,810.00	2,810.00	183.38	1,648.85	1,161.15	41.32 %
670-5-840-9-61200	MEDICARE	533.00	533.00	42.89	385.40	147.60	27.69 %

Budget Report

For Fiscal: 2024-2025 Period Ending: Item 9. 5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
670-5-840-9-61300	IPERS	3,468.00	3,468.00	287.96	2,512.74	955.26	27.54 %
670-5-840-9-61500	GROUP INSURANCE	9,928.00	9,928.00	1,033.06	9,301.98	626.02	6.31 %
670-5-840-9-61700	SUI	0.00	0.00	3.09	10.28	-10.28	0.00 %
670-5-840-9-62300	MEETINGS/TRAINING	500.00	500.00	12.50	115.61	384.39	76.88 %
670-5-840-9-63710	ELECTRICITY	1,000.00	1,000.00	73.13	474.97	525.03	52.50 %
670-5-840-9-64304	SPRING CLEAN-UP LANDFILL FEES	3,600.00	3,600.00	0.00	0.00	3,600.00	100.00 %
670-5-840-9-64316	CONTRACTS	348,000.00	348,000.00	26,977.50	213,194.45	134,805.55	38.74 %
670-5-840-9-65060	OFFICE SUPPLIES	4,000.00	4,000.00	3,251.06	6,190.64	-2,190.64	-54.77 %
670-5-840-9-65407	DEPARTMENT SUPPLIES	1,000.00	1,000.00	0.00	765.40	234.60	23.46 %
670-5-840-9-67200	CAPITAL IMPROVEMENT	25,000.00	25,000.00	0.00	19,065.00	5,935.00	23.74 %
Expense Total:		436,572.00	436,572.00	34,936.47	283,247.09	153,324.91	35.12%
Fund: 670 - SOLID WASTE FUND Surplus (Deficit):		10,188.00	10,188.00	1,850.56	10,854.04	666.04	-6.54%
Report Surplus (Deficit):		752,108.00	752,108.00	132,824.30	1,130,780.71	378,672.71	-50.35%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND						
Revenue	3,492,980.00	3,492,980.00	153,977.72	2,167,197.06	-1,325,782.94	37.96%
Expense	3,399,107.00	3,399,107.00	355,632.49	2,679,617.93	719,489.07	21.17%
Fund: 001 - GENERAL FUND Surplus (Deficit):	93,873.00	93,873.00	-201,654.77	-512,420.87	-606,293.87	645.87%
Fund: 002 - LIBRARY TRUST FUND						
Revenue	40,350.00	40,350.00	7,525.69	31,469.22	-8,880.78	22.01%
Expense	40,000.00	40,000.00	4,071.34	29,903.25	10,096.75	25.24%
Fund: 002 - LIBRARY TRUST FUND Surplus (Deficit):	350.00	350.00	3,454.35	1,565.97	1,215.97	-347.42%
Fund: 110 - ROAD USE FUND						
Revenue	648,000.00	648,000.00	45,171.58	422,347.65	-225,652.35	34.82%
Expense	494,910.00	494,910.00	29,252.36	272,369.14	222,540.86	44.97%
Fund: 110 - ROAD USE FUND Surplus (Deficit):	153,090.00	153,090.00	15,919.22	149,978.51	-3,111.49	2.03%
Fund: 112 - TRUST AND AGENCY FUND						
Revenue	6,000.00	6,000.00	500.00	9,900.00	3,900.00	65.00%
Expense	6,000.00	6,000.00	500.00	6,375.00	-375.00	-6.25%
Fund: 112 - TRUST AND AGENCY FUND Surplus (Deficit):	0.00	0.00	0.00	3,525.00	3,525.00	0.00%
Fund: 121 - L.O. SALES TAX RESERVE						
Revenue	620,000.00	620,000.00	46,457.19	366,886.97	-253,113.03	40.82%
Expense	472,500.00	472,500.00	0.00	0.00	472,500.00	100.00%
Fund: 121 - L.O. SALES TAX RESERVE Surplus (Deficit):	147,500.00	147,500.00	46,457.19	366,886.97	219,386.97	-148.74%
Fund: 128 - CDBG						
Revenue	0.00	0.00	167,952.00	600,989.40	600,989.40	0.00%
Expense	0.00	0.00	0.00	416,650.00	-416,650.00	0.00%
Fund: 128 - CDBG Surplus (Deficit):	0.00	0.00	167,952.00	184,339.40	184,339.40	0.00%
Fund: 135 - DYERSVILLE TIF DIST FUND						
Revenue	3,321,087.00	3,321,087.00	7,416.16	1,245,384.53	-2,075,702.47	62.50%
Expense	3,301,086.00	3,301,086.00	0.00	273,617.63	3,027,468.37	91.71%
Fund: 135 - DYERSVILLE TIF DIST FUND Surplus (Deficit):	20,001.00	20,001.00	7,416.16	971,766.90	951,765.90	-4,758.59%
Fund: 200 - DEBT SERVICE						
Revenue	1,998,179.00	1,998,179.00	6,219.03	522,767.27	-1,475,411.73	73.84%
Expense	1,998,180.00	1,998,180.00	0.00	58,774.58	1,939,405.42	97.06%
Fund: 200 - DEBT SERVICE Surplus (Deficit):	-1.00	-1.00	6,219.03	463,992.69	463,993.69	99,369.00%
Fund: 301 - CAPITAL PROJECTS FUND						
Revenue	482,500.00	482,500.00	0.00	0.00	-482,500.00	100.00%
Expense	472,500.00	472,500.00	57,489.56	1,701,216.67	-1,228,716.67	-260.05%
Fund: 301 - CAPITAL PROJECTS FUND Surplus (Deficit):	10,000.00	10,000.00	-57,489.56	-1,701,216.67	-1,711,216.67	17,112.17%
Fund: 600 - WATER FUND						
Revenue	1,078,060.00	1,078,060.00	87,366.85	773,677.22	-304,382.78	28.23%
Expense	1,083,526.00	1,083,526.00	46,178.37	496,153.96	587,372.04	54.21%
Fund: 600 - WATER FUND Surplus (Deficit):	-5,466.00	-5,466.00	41,188.48	277,523.26	282,989.26	5,177.26%
Fund: 601 - WATER SINKING FUND						
Revenue	119,060.00	119,060.00	0.00	42,693.15	-76,366.85	64.14%
Expense	119,060.00	119,060.00	0.00	26,344.66	92,715.34	77.87%
Fund: 601 - WATER SINKING FUND Surplus (Deficit):	0.00	0.00	0.00	16,348.49	16,348.49	0.00%
Fund: 602 - WATER CAPITAL ACCOUNT						
Revenue	0.00	0.00	0.00	50,959.06	50,959.06	0.00%
Expense	0.00	0.00	0.00	257,773.94	-257,773.94	0.00%
Fund: 602 - WATER CAPITAL ACCOUNT Surplus (Deficit):	0.00	0.00	0.00	-206,814.88	-206,814.88	0.00%
Fund: 610 - SEWER FUND						
Revenue	1,863,520.00	1,863,520.00	139,921.22	1,183,851.88	-679,668.12	36.47%
Expense	1,540,947.00	1,540,947.00	38,409.58	397,055.04	1,143,891.96	74.23%
Fund: 610 - SEWER FUND Surplus (Deficit):	322,573.00	322,573.00	101,511.64	786,796.84	464,223.84	-143.91%

Budget Report

For Fiscal: 2024-2025 Period Ending: Item 9. 5

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 611 - SEWER SINKING FUND						
Revenue	634,520.00	634,520.00	0.00	0.00	-634,520.00	100.00%
Expense	634,520.00	634,520.00	0.00	49,878.33	584,641.67	92.14%
Fund: 611 - SEWER SINKING FUND Surplus (Deficit):	0.00	0.00	0.00	-49,878.33	-49,878.33	0.00%
Fund: 612 - SEWER CAPITAL ACCOUNT						
Revenue	0.00	0.00	0.00	369,427.89	369,427.89	0.00%
Expense	0.00	0.00	0.00	1,894.50	-1,894.50	0.00%
Fund: 612 - SEWER CAPITAL ACCOUNT Surplus (Deficit):	0.00	0.00	0.00	367,533.39	367,533.39	0.00%
Fund: 670 - SOLID WASTE FUND						
Revenue	446,760.00	446,760.00	36,787.03	294,101.13	-152,658.87	34.17%
Expense	436,572.00	436,572.00	34,936.47	283,247.09	153,324.91	35.12%
Fund: 670 - SOLID WASTE FUND Surplus (Deficit):	10,188.00	10,188.00	1,850.56	10,854.04	666.04	-6.54%
Report Surplus (Deficit):	752,108.00	752,108.00	132,824.30	1,130,780.71	378,672.71	-50.35%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - GENERAL FUND	93,873.00	93,873.00	-201,654.77	-512,420.87	-606,293.87
002 - LIBRARY TRUST FUND	350.00	350.00	3,454.35	1,565.97	1,215.97
110 - ROAD USE FUND	153,090.00	153,090.00	15,919.22	149,978.51	-3,111.49
112 - TRUST AND AGENCY FUND	0.00	0.00	0.00	3,525.00	3,525.00
121 - L.O. SALES TAX RESERVE	147,500.00	147,500.00	46,457.19	366,886.97	219,386.97
128 - CDBG	0.00	0.00	167,952.00	184,339.40	184,339.40
135 - DYERSVILLE TIF DIST FUND	20,001.00	20,001.00	7,416.16	971,766.90	951,765.90
200 - DEBT SERVICE	-1.00	-1.00	6,219.03	463,992.69	463,993.69
301 - CAPITAL PROJECTS FUND	10,000.00	10,000.00	-57,489.56	-1,701,216.67	-1,711,216.67
600 - WATER FUND	-5,466.00	-5,466.00	41,188.48	277,523.26	282,989.26
601 - WATER SINKING FUND	0.00	0.00	0.00	16,348.49	16,348.49
602 - WATER CAPITAL ACCOUNT	0.00	0.00	0.00	-206,814.88	-206,814.88
610 - SEWER FUND	322,573.00	322,573.00	101,511.64	786,796.84	464,223.84
611 - SEWER SINKING FUND	0.00	0.00	0.00	-49,878.33	-49,878.33
612 - SEWER CAPITAL ACCOUNT	0.00	0.00	0.00	367,533.39	367,533.39
670 - SOLID WASTE FUND	10,188.00	10,188.00	1,850.56	10,854.04	666.04
Report Surplus (Deficit):	752,108.00	752,108.00	132,824.30	1,130,780.71	378,672.71



2025

Residential

SPRING CLEAN UP

One day only pick up!
Saturday, April 26th

****Items must be out by 7:00 a.m. and placed at normal garbage collection site.**

Please do not put items out more than 48 hours in advance. **

ALL SMALL ITEMS MUST BE CONTAINED – EITHER BOXED OR BAGGED. HAULERS WILL NOT BE PICKING UP SMALL ITEMS NOT CONTAINED OR EXCESSIVE AMOUNTS OF STUFF ACROSS AN AREA. PLEASE BE COURTEOUS TO THE HAULERS.

Gas powered items need to be fully drained of fuel and oil.

APPLIANCES, TV'S AND TIRES WILL NOT BE ACCEPTED!

***Appliances Not Accepted:** air conditioner, dehumidifier, dishwasher, dryer, freezer, furnace, humidifier, microwave, monitor, refrigerator, stove, tires, television, washer, water heaters.

***Items that will NOT be picked up:** Items on trailers, building materials, remodeling materials, fencing, fluorescent bulbs, yard waste, household garbage, LP tanks, closed paint cans or cans with wet paint inside, chemicals, hazardous material (batteries, oil base materials, etc.), appliances, TV's, monitors and tires*

EXCESSIVE amounts of materials may not be taken!! Individual items must be small enough to be picked up by one person. All items taken will be at the discretion of the haulers.

DYERSVILLE POLICE DEPT

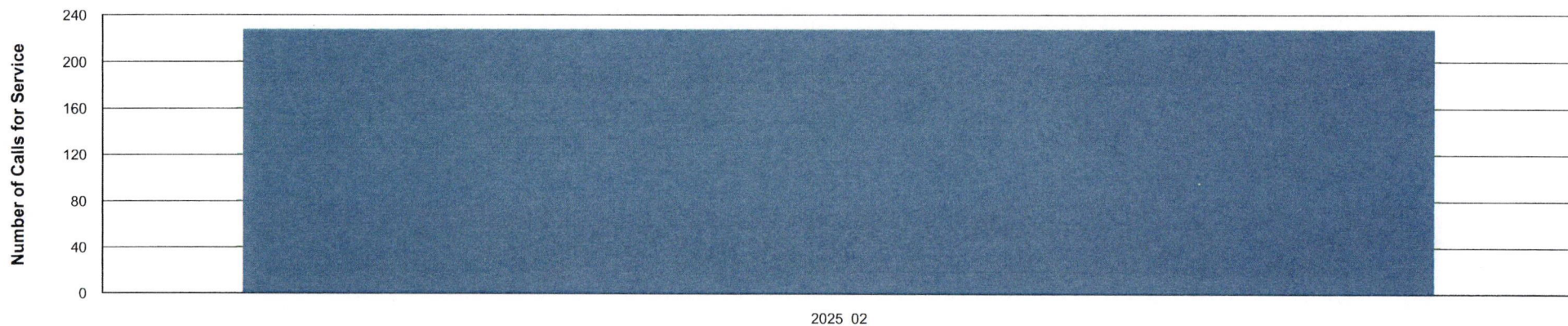
Call Type Monthly Comparison

02/01/2025 thru 02/28/2025

Agency Code: All Agency Type: All

Item 11.

CFS / Month



	2025 Feb	Total
AB	1	1
ACCPD	2	2
ACCPI	1	1
ALARM	4	4
AMB	12	12
ANIMAL	9	9
ASSAULT	1	1
ATL	3	3
BCHK	21	21
BUS	1	1

	2025 Feb	Total
CAI	5	5
CIVIL	2	2
CRIMMIS	2	2
DELASSIS	3	3
DIS	1	1
DUBASSIS	3	3
FOLLOWUP	5	5
GAS	1	1
LOST	1	1
MENTAL	1	1
MOTASSIS	2	2
NUI	4	4
OAA	5	5
OPEN	1	1
OTHER	9	9
OWI	1	1
PARK	11	11
PATROL	37	37
PBX	2	2
PUBSERV	11	11
ROADHAZ	3	3
SCAM	1	1
SNOWTOW	4	4
SUSP	2	2

	2025 Feb	Total
THEFT	1	1
TRAFFIC	1	1
TS	25	25
VACATION	22	22
VD	5	5
WELFARE	2	2
Total	228	228

Item 11.

DYERSVILLE POLICE DEPT

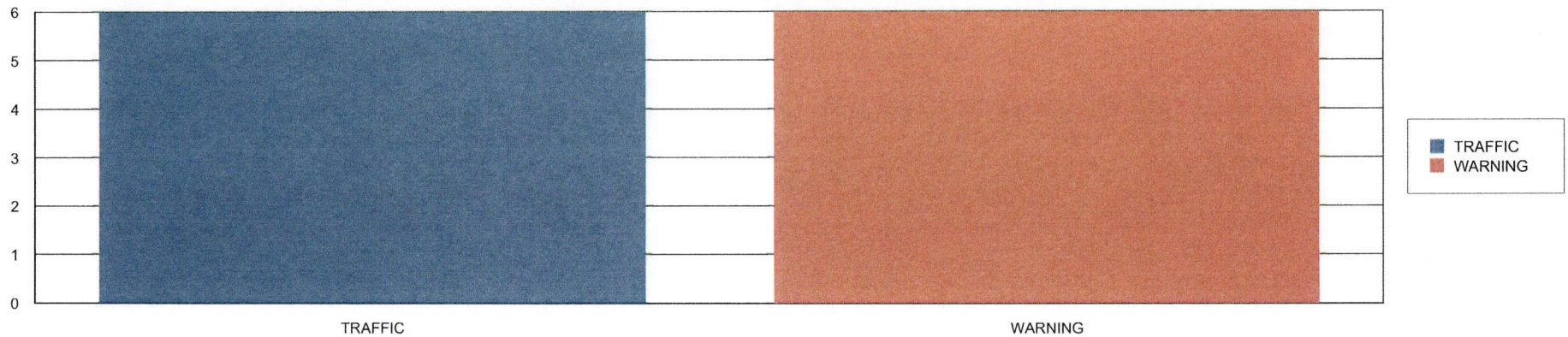
Citation Report

02/01/2025 thru 02/28/2025

Item 11.

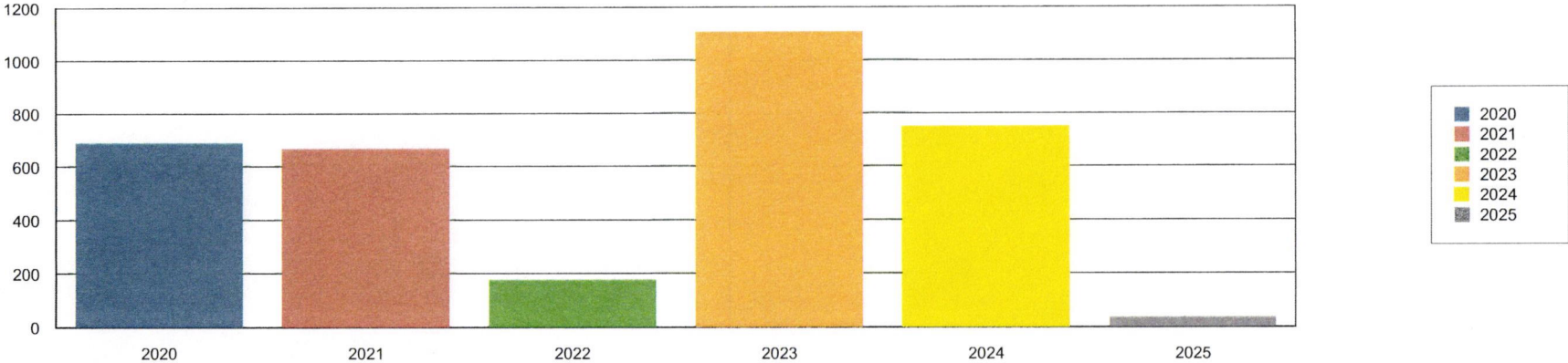
Charge Section Code		# of Municipal	# of Traffic	# of Warning	# of Parking	*****SEX*****		*****RACE*****		
						Male	Female	White	Black	Other
321.174A	321.174A	0	0	1	0	1	0	1	0	0
321.284	OPEN CONTAINER-DRIVER 21+ YOA	0	1	0	0	0	1	1	0	0
321.285	SPEEDING	0	0	2	0	1	1	2	0	0
321.98(1)(a)	OPERATE W/O REGISTRATION/PLATE	0	0	1	0	1	0	1	0	0
DY/62.01(101)-C	DY/62.01(101)-C	0	1	0	0	0	1	1	0	0
DY/62.01(11)	DY/62.01(11)	0	1	0	0	0	1	0	1	0
DY/62.01(15)	DY/62.01(15)	0	1	0	0	0	1	0	1	0
DY/62.01(2)-A	DY/62.01(2)-A	0	1	0	0	0	1	0	1	0
DY/63.01-B	DY/63.01-B	0	1	0	0	0	1	1	0	0
DY/63.01-C	DY/63.01-C	0	0	2	0	0	2	2	0	0
Total		0	6	6	0	3	9	9	3	0

CITATION TYPE COUNT



Citations for the last 5 years	2020	2021	2022	2023	2024	2025	Total
Traffic	124	277	86	295	292	20	1,094
Warning	567	393	91	813	460	17	2,341
Parking	0	0	0	1	0	0	1
Total	691	670	177	1,109	752	37	3,436

CITATIONS PER YEAR



DYERSVILLE POLICE DEPT

Item 11.

Arrest Report

02/01/2025 thru 03/28/2025

IBR Code	# of Arrests	*****SEX*****		*****RACE*****			*****ETHNIC*****	
		Male	Female	Black	White	Other	Hisp	Non
-	1	1	0	0	1	0	0	1
90D-Drive Under Infl	1	0	1	0	1	0	0	1
Total	2	1	1	0	2	0	0	2

Breakout of Arrest Charges "THIS IS NOT A COUNT OF ARREST, BUT A COUNT OF ARREST CHARGES"

IBR Code	Count	%
90D - Drive Under Infl	1	00.00%
Total	1	

Arrest for the last 5 years	2020	2021	2022	2023	2024	2025	Total
Total	75	101	67	69	74	8	394

Memorandum

TO: City Council, Parks and Recreation Commission
From: Adam Huehnergath, Parks and Recreation Manager
RE: Monthly Directors Report February 2025
CC: Mick Michel, City Administrator
Date: March 17, 2025

Aquatic Center:

The start of the pool season is approaching. We are hiring 18 lifeguards this week. This is three more than we had last year. There are still a few that might apply as I would like to start with 20. This year we will have one assistant to manage. I will be a larger influence in the daily operations this summer to help navigate having only one manager. The lifeguard training will be on April 27th. We have many returning lifeguards and I have sat down with the manager and have an outline for pre-opening training. The opening date is scheduled for Monday, May 25th and stay open until August 15th. With a good group of lifeguards, we will try and extend the season if we have available guards.

Community Garden:

We are starting to organize the second year of our Community Gardens. As of now, we have 12 plots spoken for. We will till each spot soon. We will be adding a yard hydrant by the south side of 2nd St SW for easy water access. In collaboration with the Dyersville Park & Rec and the Ellen Kennedy Library, Alicia Willenborg will be offering a Conservation Camp at the site starting at the end of May. The plans are to have six classes based on operating a garden. In addition to planting, weeding and harvesting, the students will learn skills around building a rain barrel, building compost, soil conservation and planting prairie strips. We are hoping to have 20 kids from the two grade schools to participate. We are working with the two schools to advertise as well as using our Facebook page and the library's email list. We are in the initial planning stages and hope this program takes off as it opens areas of grant funding.

Baseball/Softball:

The baseball/softball season starts in six weeks! All the teams have been drafted and jerseys ordered. Dyersville teams have increased participants in both. We will have nine more baseball players and 14 more softball players. We will have one more extra team of softball versus 2024 and the same number for baseball. Thanks to all the parents volunteering to coach as it is a thankless position sometimes.

In the next couple of weeks, the fields will be leveled and prepared for practices to start. The dugouts are done at field #1 at Westside and the fences will be in soon. We have coordinated with the FoD on a timeline to add the temporary fences to the three diamonds that need them. With all the improvements, Westside Park ballfield complex will have a great clean look.

Trees Forever/Alliant Energy Grant:

With a partnership with the Dyersville Lions Club, we have been awarded a \$2000 grant for trees in 2025. We will be ordering trees with most of them planted in Westside Park area this year. The day scheduled for planting will be Arbor Day Friday April 25. The Lions Club and the Parks and Rec will work with the local grade schools to create a tree-planting event. The Commercial Club also received a grant, and we are coordinating with them to have both planting events at the same time.



320 1st Ave E
Dyersville, Iowa 52040

Phone: 563-875-8
Fax: 563-875-6162

Item 13.

librarian@dyersville.lib.ia.us

Web: www.dyersville.lib.ia.us

**James Kennedy Public Library
Report to the Mayor and City Council
March 17, 2025**

Highlights from the Librarian's Report to the Board of Trustees for February 2025 are:

- 7,546 items were checked out. This is a 1.9% decrease from February 2024. Fiscal year to date, circulation is down 3.3%
- 25 library cards were issued to new patrons. Fiscal year to date, 213 new library cards have been issued.
- 77 programs were offered in person, virtually, remotely, and as activity kits. 2,484 people engaged with these activities.
- Four public access computers and three children's computers were available and were used for 242 hours and 413 sessions. Year to date computers were used for 1,701 hours and 3,440 sessions.
- WiFi Use: 870 sessions, 786 visits, and 272 unique users. Year to date WiFi use included 2,214 sessions, 1,987 visits, and 556 unique users.
- There were 4,280 library visits.

Upcoming Events:

Enclosed please find a copy of the March events schedule, as well as a preliminary schedule of events planned for April. Some of the programs scheduled include our first Drop in and Create inclusive event, a STEAMfest open house with eight different family friendly activities, and a wildflower hike at New Wine Park led by a Dubuque County Conservation Naturalist. We are also planning special events for National Library Week (April 6-12) and Drop Everything and Read month (April). The Build-a-basket event is off to a great start and the spring Burrito Breakfast fundraiser to kick off National Library week is scheduled for April 5.

Prepared by: Shirley Vonderhaar, Library Director

JAMES KENNEDY PUBLIC LIBRARY MONTHLY REPORT

Librarian's report to the Board of Trustees

Month: February-25
 YTD: July-24 to February-25
 Previous YTD: July-23 to February-24

Library visits

Month 4280 (↓ 4.3%)
 YTD 38145 (↓ 2.4%)

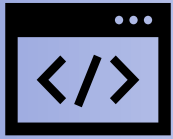
Items loaned

7546 (↓ 1.9%)
 61628 (↓ 3.3%)

Library cards issued

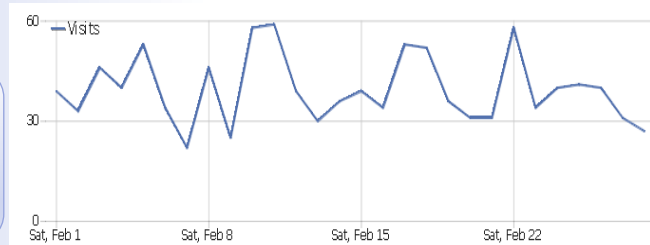
	City resident	Total	
Month	11	25	(↓ 34.2%)
YTD	106	213	(↓ 10.5%)

Website traffic



Visits
 1107

Average visit duration
 1:35



Computer use



Hours			Sessions		
Month	YTD	Prev. YTD	Month	YTD	Prev. YTD
242	1701	1452	413	3440	3233

Wifi use



Sessions		Visits		Unique visitors	
Month	YTD	Month	YTD	Month	YTD
870	2214	786	1987	272	556

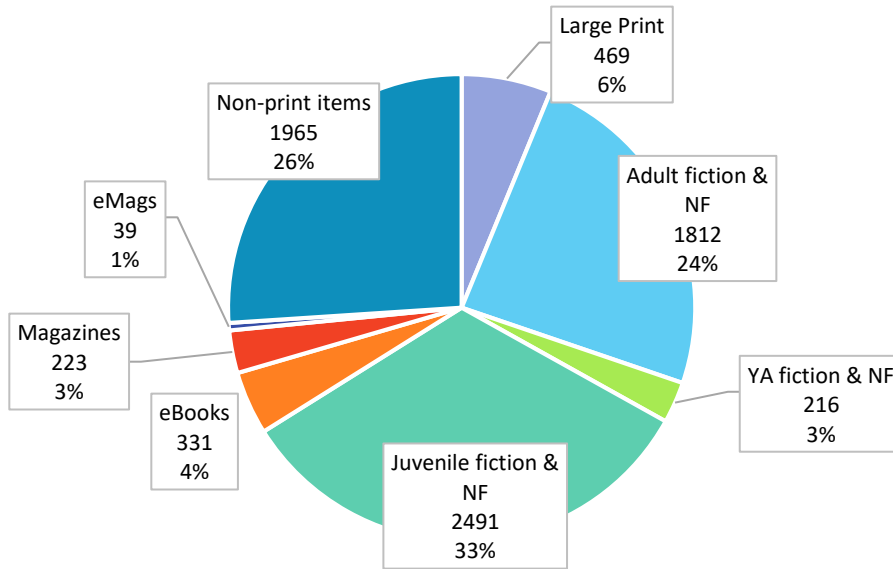
Meeting room use



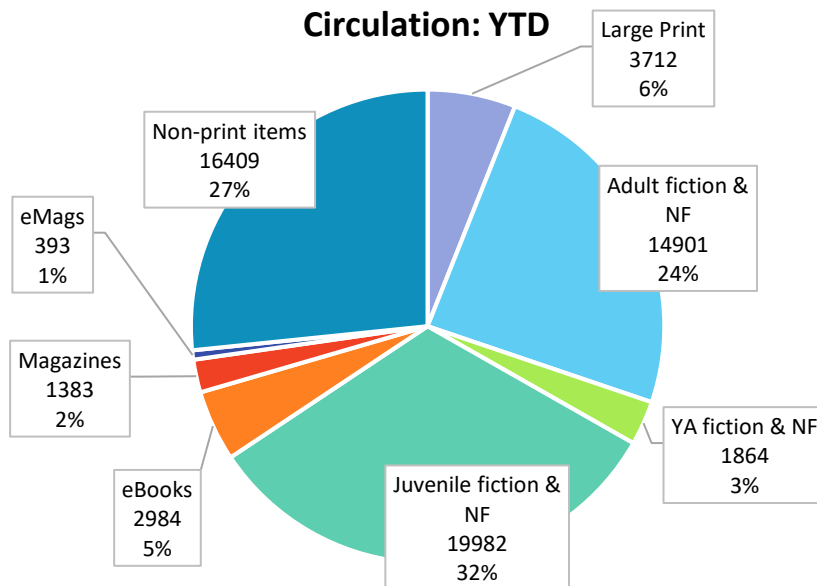
Month	YTD	Prev. YTD
71	488	548

Circulation

Circulation: Month



Circulation: YTD



Non-print items	Month	YTD
eAudio	546	4638
Adult & YA audio	86	690
Juvenile audio & kits	9	110
Adult & YA video	612	5308
Juvenile video & DVD	281	2492
Games, LoT, etc.	431	3171
	1965	16409

Music

Downloads: 16
Total YTD: 101



Video (film and TV)

Downloads: 26
YTD: 98



Visits: 296
YTD: 1559



Online Learning

Sessions: 92
YTD: 303



Languages

Sessions: 15
YTD: 116



Genealogy

Visits: 499
YTD: 4314



Collection

Items purchased

Month: 126
YTD: 1590

Items donated

Month: 177
YTD: 899
Prev. YTD: 394

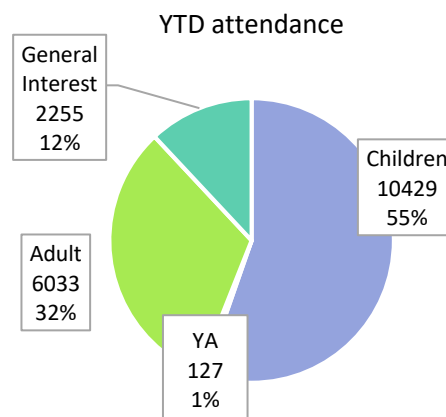
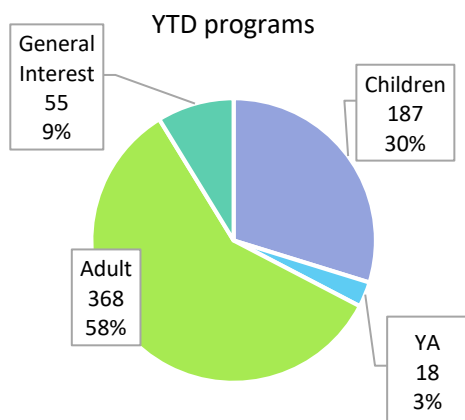
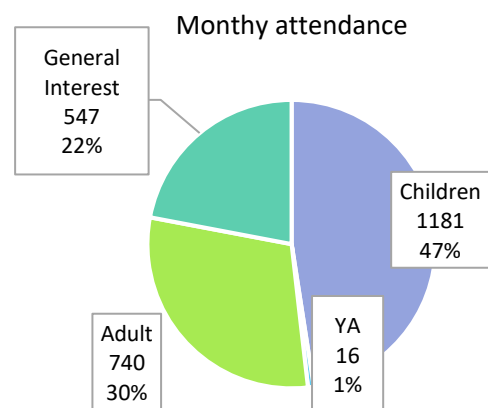
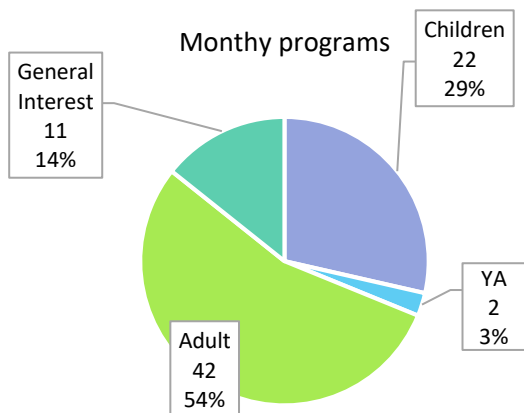
Items withdrawn

	Month	YTD
Books	987	4173
Audio	2	355
Video	3	35
Other	1	56
Total	993	4619

Summary of additions

	Large print	Adult fiction	Adult & YA NF	YA fiction	Juvenile fiction	Juvenile NF	eBook & eAudio	Adult & YA audio	Juvenile audio	Adult & YA video	Juvenile video	CDs, games, misc.	Total
Current month	14	64	25	17	83	15	15	4	1	38	10	17	303
Previous month	19	77	31	10	8	1	41	11	0	37	2	11	248
Current YTD	163	708	270	132	518	125	79	39	3	253	94	67	2451
Previous YTD	119	650	221	119	491	72	109	55	5	226	64	62	2193

Programs



MARCH 2025

Build-A-Basket Fundraiser Continues!

Would you like to help raise money for the library? It is fun and easy! Just pick something you love and build a basket of items around that theme. Or pick a favorite book and build a basket around that book. Create your basket and donate it to the library by early March. The baskets will be auctioned off in a silent auction (in person and virtual) that runs March 10 to April 13. The library will provide you with an empty basket if you need one. Or you can just donate your items to the library and we can put them all in a basket for you. All funds raised are used to support library programs, collections, and services.



Children's Pretend Play Station: Farm: March 1—31. Area families are invited to come to the library and explore what it has to offer in Farm play!



Children's Scavenger Hunt: Farm Animals: March 1—31. Area children and their families are encouraged to participate in our "Farm Animals" scavenger hunt to earn a sticker! One sticker per child per library visit.

Kids Can Craft: Write a Frog Comic: March 1—31. Kids of all ages are invited to stop in the library to create a comic strip featuring a frog character. Every comic strip turned in qualifies artists for an entry into the drawing for a stuffed frog but is limited to one entry per day. Winner will be announced in early April.



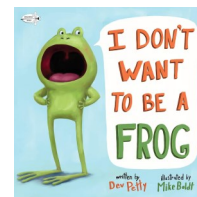
Creation Station Craft: Flower Fairy House: March 1—31. Stop in and craft in the Creation Station at the library or grab a kit and create at home! This month's craft is a Flower Fairy House. Kit includes most needed supplies and instructions. A video demonstration will also be available to view on the JKPL Facebook and YouTube channel. Kits available while supplies last.

Upcycled Greeting Card Kits: March 1—31. Want a unique card for someone special? Pick up one of these kits that use the front of an old greeting card combined with glue and cardstock to make an entirely new card. Each card kit includes a greeting card front with coordinating cardstock and an envelope. You will need to supply the glue. If crafting in the library, glue sticks may be borrowed from the desk for in-library use. Kits are available while supplies last.

Coloring, Creating and Doing @ Your Library: March 1—31. The JKPL is continuing to offer coloring pages, dot to dot, crosswords, sudoku, and other activity pages available for you to enjoy at the library or at home. They are intended for adults and teens. Each pack will include at least 10 different items and are available while supplies last. If you want to work on the activities while at the library, colored pencils, markers, and more are available in the Creation Station or to check out from the front desk.

Get Puzzled @ Your Library: March 1—31. Stop in the library this month to help us put together a new jigsaw puzzle. This month's puzzle is *Games We Played*. The puzzle is located on the table under the skylight and everyone is welcome to add a piece or two or more. Everyone who works on the puzzle is encouraged to put their name into a drawing to win the puzzle. Please stop at the front desk to get your name entered.

Westside Park StoryWalk®: "I Don't Want to Be a Frog" by Dev Petty: March 1—31. (Winter start/end dates for the StoryWalk® are approximate due to weather.) Families are invited to walk the StoryWalk® at Westside Park which begins south of the parking lot by the baseball diamond. Walk the trail and read the story to your children. *The StoryWalk® is made possible by the Dubuque Racing Association, Friends of the Library, and the Richard Osterhaus Memorial Fund. The StoryWalk® Project was created by Anne Ferguson of Montpelier, VT and developed in collaboration with the Kellogg-Hubbard Library. Storywalk® is a registered service mark owned by Ms. Ferguson.*



Strength Training for Older Adults: Mondays and Thursdays, March 3, 6, 10, 13, 17, 20, 24, 27 & 31 @ 9:30 and 10:30 am. Older adults of any age and fitness level are invited to join this special exercise program made possible by a partnership between the Geri-Fit® Company and the James Kennedy Public Library. Participants will exercise to a Geri-Fit® DVD and most of the exercises will be performed seated in a chair. There is no dancing or aerobics involved. Classes are held on Mondays and Thursdays and last approximately 45 minutes. For best results, participants should attend as many of the sessions as possible. Each participant will need a set of 2 or 3-pound dumbbell weights, a medium weight stretch band, and water to drink. Space is limited so registration is required.

Building Creativity One Block at a Time: a LEGO® program: Saturday, March 1 from 10:00—11:00 am. This month's theme is *Parade*. This program is for all ages but children under 7 must be accompanied by an adult or older partner. This LEGO® program is part of a monthly LEGO® building block program at the library sponsored by DuTrac Community Credit Union. Each month there is a theme to help inspire creativity. Photos of the creations are displayed in the children's area of the library and on the library's social media pages. All children who participate have their names entered into a quarterly drawing for a special LEGO® related prize provided by DuTrac.



Books for Lunch Book Discussion: Monday, March 3 @ 12:00 noon. This group gathers on the first Monday of each month at noon. This month the group will discuss *The Librarianist* by Patrick DeWitt. Copies of the book are available to borrow from the library. Participants to attend in person or remotely via Zoom. New members are welcome to join at any time. If you need a link to the Zoom room, please email librarian@dyersville.lib.ia.us by 10:00 am on the day of the program and an invitation to the Zoom room will be emailed to you.

Item 13.

All Abilities Open House: Tuesday, March 4 from 10:00 am—4:00 pm

Drop in today to learn about the services and programs the JKPL will be offering as part of our enhanced programs and collections for members of the neurodivergent community. There will be a show-and-tell of items that are being added to the Library of Things, information about upcoming programs, fun activities, refreshments and door prizes. Come share your ideas for future events! This program is intended for members of the neurodivergent community, their families and caregivers, but all are welcome. Those under the age of 7 need an adult companion. *This program is made possible by Libraries Transforming Communities: Accessible Small and Rural Communities, an initiative of the American Library Association (ALA) in collaboration with the Association for Rural and Small Libraries (ARSL).*

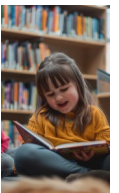


Discover Qigong—KEYS to Dementia Prevention Chat: Tuesday, March 4 @ 4:00 pm. Susan Skinner will present this class on Qigong (a system of coordinated body-posture and movement, breathing, and meditation). She will start with an introduction to Qigong then lead a 5 Elements Qigong class. Participants will learn how Qigong can reduce stress, improve balance, and build strength and flexibility. Participants may perform exercises seated or standing. This program is presented via Zoom so guests may join by gathering at the JKPL or participate from home using a personal computer or other smart device. To join from your own device, please email BrainHelpandHope@outlook.com to receive the Zoom link. KEYS chats are presented by the nonprofit organization Brain Help and Hope, typically on the first Tuesday of each month.



Kid Librarian Storytime: Wednesdays, March 5, 12, 19 & 26 @ 10:00 am & 6:30 pm

Calling all book-loving kids: Come to Kid Librarian Storytime in the Children's Area to enjoy a program where YOU are the librarian! Pick your favorite picture book from our shelves or bring one from home to read aloud to other participants. Not yet reading? Simply tell the audience about your favorite book, read the pictures, or lead them in a movement song or nursery rhyme. Enjoy a moment to shine, then have fun playing in our Children's Area with other children. Kid Librarian Storytime is open to all ages and abilities. Adult participation is required. No registration is necessary.



Sit & Stitch: Wednesdays, March 5, 12, 19 & 26 from 1:00—3:00 pm. Grab your hobby or craft and join other crafters at this fun gathering. There are lots of laughs, great company, conversation, and even some crafting! Participants are welcome to attend in person in the Hoffman Room or remotely via Zoom. New members are welcome to join at any time. If you are a new participant and wish to join virtually, please email librarian@dyersville.lib.ia.us by 10 am on the date of the gathering and an invitation will be emailed to you. The same Zoom room link is used each week.

Tween Zone: Drop in to Hang Out: Wednesday, March 5 from 4:00—5:00 pm. Do you love snacks, books, puzzles, and games? Join us to hang out, eat snacks, talk about your favorite book, and discover our new Turing Tumble puzzle game, a low-tech yet high-fun gaming experience! Registration is not necessary. Program designed for ages 8—12. *The STEM Scale-Up Turing Tumble game sets are funded by the Iowa Governor's STEM Advisory Council.*

Kids Can Cook: Thursdays, March 6, 13 & 20 from 4:00—5:30 pm

Kids Can Cook will teach kids ages 10-12 basic kitchen skills and how to make healthy food choices. The first ten minutes of each class will focus on kitchen safety and introductory cooking information, such as how to read a recipe. The remainder of each class will be hands-on learning, cooking, and cleaning up. Kitchen safety and cleanliness will be emphasized. At the end of the school year, children who have participated in over half of the classes will receive an apron.



- Registration for each session is required as there is a limit of 12 children per session. *Classes are currently full but call to have your child's name put on the waiting list!*
- A waiver signed by a parent or legal guardian must be on file for a child to attend.
- Classes will also be held April 3, 10 & 17.

The menu for March is: Indonesian Banana Pancakes (March 6); Chunky applesauce & drop biscuits (March 13); and Chicken Taco Cups (March 20). *This program is funded by Theisen's More for Your Community, Dyersville Area Community Foundation, Jeanne M. Coppola Endowment for Education, the Friends of the James Kennedy Public Library, and various library fundraising events.*

Euchre Card Party & Games: Fridays, March 7, 14, 21 & 28 from 1:00—3:30 pm. Join us Friday afternoons for cards, dominoes, or other games in the Hoffman Room. Come meet, teach, and play with other players. The library has some games or you are welcome to bring your own.

Library Quiz Bowl for Teens: Friday, March 7 @ 6:00 pm

Want to test your knowledge and try to win some prizes? Join us for our own Library Quiz Bowl! The game will consist of 3 rounds consisting of 2 questions on each of the core subjects which include Arts, Literature, Science, Pop Culture, and History. Participants can sign up for one of three teams (Max 6 players per team). Registration is requested, and walk-ins are welcome if there is space on a team. For ages 13-18 only. Spectators are welcome! This program is sponsored by TACKL.



Movies @ Your Library presents "Conclave": Saturday, March 8 @ 1:00 pm. Conclave follows one of the world's most secretive and ancient events—selecting a new pope. The Church's most powerful leaders have gathered from around the world, locked together in the Vatican halls. Tasked with running this covert process, Cardinal Lawrence finds himself at the center of a conspiracy and discovers a secret that could shake the very foundation of The Church. Rated PG (120 min.)

Dungeons & Dragons Players Club: Saturday, March 8 @ 3:30 pm. Join us for this monthly gaming event for D & D players that meets in-person or you can join remotely via Discord. This group meets the second Saturday of every month and new players of all ages and skills are welcome. The library has materials available but feel free to bring your own. To join via Discord, contact Paul at Pzurawski@dyersville.lib.ia.us by 2:00 pm the day of the program to receive the server invite.

Build-A-Basket Fundraiser Silent Auction Begins: Monday, March 10

Organizations, businesses, and individuals have donated some amazing baskets this year and now is your opportunity to bid on them. All items are on display in the library and a photograph with a description of contents is posted on both the library's Facebook page and website at www.dyersville.lib.ia.us. Bids can be placed in person at the library, by calling the library, or emailing librarian@dyersville.lib.ia.us. The highest bid will be listed along with the photo of the item on the library's website. This list will be updated daily. Bidding in the Silent Auction runs March 10 to April 13 and ends promptly at 3:00 pm on Sunday, April 13. All funds raised are used to support library programs, collections, and services.



Adult Crafternoon: Suncatcher with Coloring Pages: Monday, March 10 from 1:00—3:00 pm. Join us this month to make a suncatcher with coloring pages. Stop in the library to create and take home your finished project. If you prefer, you can pick up a take-and-make kit and craft on your own at home. Take home kits will be available starting March 11 and will be available while supplies last.



Unlocking Brain Fitness - KEYS to Dementia Prevention: Tuesdays, March 11 thru May 13 @ 1:00 pm

Join us for this 10-week evidence based course developed by doctors to help people aged 55 and older make lifestyle changes to reduce their risk of developing Alzheimer's and other forms of dementia. The KEYS dementia prevention course was started at the YMCA of Greater Des Moines and will be managed by Brain Help & Hope and led by local experts. This series is sponsored in part by the Friends of the JKPL and Nightingale Drug.

- Participants should be 55 or older, in good cognitive health, and able to commit to attend the 10 in-person sessions.
- Sessions are 2 hours each.
- Registration fee of \$20.00 per participant is required but may be refunded to those who attend at least 9 of the sessions, upon request.
- Registration is required as a minimum of 10 and maximum of 15 participants are allowed.
- **Registration required by March 10.**



Inspirational Fiction: A Novel Approach to Faith Book Club: Tuesday, March 11 @ 7:00 pm. Join us for this book club that features a variety of books that weave religious faith into the characters and storylines. For this month we will be reading *In A Far Off Land* by Stephanie Landsem. Books are available to borrow from the library. Participants are welcome to attend in person or remotely via Zoom. If you want to attend via Zoom and haven't attended before, please register by 12 noon on the day of the program at <https://bit.ly/NOVELAPPROACH> so a link to the Zoom room can be emailed to you.

Portable Planetarium Experience: Wednesday, March 12

Bring the kids to this family-friendly event where you go into a portable planetarium to see the night sky and learn about the stories of the stars. All ages welcome but those under 7 need a mature teen or adult companion. There will be 4 sessions offered and each session will be a 30 minute experience with a Dubuque County naturalist.

- Sessions will be offered at the following times: 2:00-2:30 pm / 2:30-3:00 pm / 4:00-4:30 pm / 4:30-5:00 pm
- Space is limited to 20 people per session so registration is required.
- Call 563-875-8912 to reserve your space or visit: <https://www.dyersville.lib.ia.us/events>
- Walk-ins will be allowed if a session is not full.



Kobolds Ate My Baby Role Playing Game: Friday, March 14 @ 6:00 pm. Join us after-hours for *Kobolds Ate My Baby*, a role playing game with simple rules and lots of shenanigans. We will be playing with the Orange Edition. The library will have completed character sheets available. All ages and skill levels welcome.



Bingo Party: Monday, March 17 from 1:00—3:00 pm. Come enjoy bingo at the JKPL! There is a two-card limit, there is no cost to play, and there are prizes! Registration is recommended as space is limited. Bring your friends!

Cricut with Christopher presents Spring Tea Towels: Monday, March 17 @ 6:00 pm. Come learn about the Cricut Maker from local expert Lisa Christopher and create a tea towel with an iron-on spring-themed picture/saying. Participants should be 14 or older. White towels will be supplied. Registration is required as attendance is limited to 10. Cricut with Christopher will typically be held monthly on the third Monday of each month.

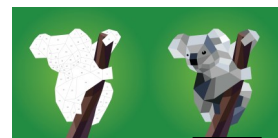
Armchair Travel—France: Tuesday, March 18 @ 3:30 pm. Grab your travel buddy and join us on this virtual trip to "the land of bread and cheese!" Guests will be able to experience French life through art, history, music and more! Complimenting the experience will be homemade crepes, French jams, cheeses, and the culture's famous pastis drink, so come try something new! Presented by Chelsea Middendorf from Trustwell Living at Eagle Pointe Place Senior Living in Dubuque. This program is for older adults, but all ages are welcome. Children must be accompanied by an adult. Armchair Travel programs will be held on the third Tuesday of most months. For March, this program will be held at 3:30 pm.



Genealogy with Ann: Thursday, March 20 from 1:00—3:00 pm. Staff member Ann will be on hand to help you start, or continue to work on, your five-generation ancestor chart. Ann will also share information on free websites good for genealogy research. Attendees are encouraged to bring their own laptop, if they have one. Some library laptops will be available for use. Appointments with Ann can be made if that is more convenient.

Drop in and Create—Sticker Art: Friday, March 21 from 9:30 am—12:30 pm

Join us at the JKPL as we create art using stickers! Participants will select a picture and use numbered (or lettered) stickers to create their work of art. This is a drop-in event so guests are welcome to come and go as their schedule permits. Refreshments provided. This program is intended for members of the neurodivergent community, their families and caregivers, but all are welcome. Those under the age of 7 need an adult companion. *This program is made possible by Libraries Transforming Communities: Accessible Small and Rural Communities, an initiative of the American Library Association (ALA) in collaboration with the Association for Rural and Small Libraries (ARSL).*



Family Movies @ Your Library presents “Moana 2”: **Saturday, March 22 @ 1:00 pm.** After receiving an unexpected call from her wayfinding ancestors, Moana must journey to the far seas of Oceania and into dangerous, long-lost waters for an adventure unlike anything she’s ever faced. Rated PG (100 min.).

Item 13.



Game Night @ Your Library: **Saturday, March 22 from 4:00—6:00 pm.** Bring your favorite game (card game, board game, role playing game, or video game) and meet, teach, and play with others! Game night is held on the 4th Saturday of every month. All ages welcome but those under the age of 7 need a teen or adult companion.

Strings Club: **Monday, March 24 @ 6:00 pm.** Do you have a ukulele, guitar or other string instrument that you would like to play more often? Do you want to grow your skills by jamming with others? Then come join the JKPL Strings Club! Teen and adult musicians of all skill levels are welcome. NOTE: This is not a class but a jam session so participants should know basic chords. Facilitated by Gary Bramel. This group typically meets on the fourth Monday of each month from October to April. Registration encouraged. Walk-ins are welcome as space allows.

JKPL Writing Group: **Tuesday, March 25 @ 6:30 pm.** Join us this month in person at the library, or remotely via Zoom, for a sharing session with writers of all types including poetry, memoir, fiction, or nonfiction. New members are welcome to join at any time. If you want to participate via Zoom, please call by 5:30 pm on the day of the event.

Health & Wellness 365 with the Northeast Iowa Area Agency on Aging: **Thursday, March 27 @ 11:15 am.** Nutrition Specialist Colleen Lawler will be at the library to talk about healthy food choices for Lent. She will bring some recipes to share and there will be food samples to try. All are welcome.



“The Mighty Ducks”—Movie Matinee: **Thursday, March 27 @ 1:00 pm.** Join us for this classic Disney film about a brash young attorney who is sentenced to community service coaching a losing hockey team from the wrong side of the tracks. Rated PG (100 min.) Refreshments provided. This program is intended for members of the neurodivergent community, their families and caregivers, but all are welcome. Those under the age of 7 need an adult companion. *This program is made possible by Libraries Transforming Communities: Accessible Small and Rural Communities, an initiative of the American Library Association (ALA) in collaboration with the Association for Rural and Small Libraries (ARSL).*



STEAMFEST: Saturday March 29 from 9:30 am—2:30 pm

Join us at the JKPL for this special event and discover some of the exciting S.T.E.A.M. (science, technology, engineering, art, and music) activities available at the library! There will be different activities available throughout the day in different spaces of the library. Come for one or come for all! All ages welcome but those under the age of 7 require a teen or adult companion. STEAMFEST Schedule:



Games for All Ages: 9:30 am-2:30 pm. Join us for games for all ages, building blocks of all kinds, and even a life-sized Connect Four game! (Children’s area)

Button making: 9:30 am-12:30pm & 1:00-2:30 pm. Buttons are a great way to show the world what you like. Visit this station to make a 2.25” pinback button reflecting your interest. Visitors will be able to design and color their button image, pick from some images already selected, or go online and find something specific to use. (Gaming room)

Fun with Robots: 9:30-11:30 am & 12:30-2:30 pm. Come play with selected robots from our Library of Things. Each session will feature different robots, so come to both to have some robotics fun! (Hoffman Room)

Turing Tumble: 9:30-11:30 am. Discover our new Turing Tumble puzzle game: a low-tech yet high-fun gaming experience! (Creation Station)

DIY Arts & Crafts: 10:00 am-12:00 pm. Using the library’s craft supplies, make your own artwork or craft. (Creation Station)

Origami Butterflies or Corner Bookmarks: 12:30-2:30 pm. Come make your own butterfly or corner bookmark out of origami paper. (Creation Station)

Shrinky Dinks: 12:30-2:30 pm. Come color your own shrinky dinks, bake them, and watch what happens! (Creation Station)

Strawbees: 12:30-2:30 pm. Come use plastic straws and connectors to build structures, robots, and mechanical contraptions. (Genealogy Room)

Free Trees for Earth Day!



The JKPL is celebrating Earth Day again this spring by participating in the Annual Neighborhood Forest free tree program, whose aim is to provide free trees to kids every Earth Day.

- Parents can find more information and sign their children up to receive a tree at this link: <https://bit.ly/FreeTrees24>
- **Registration required by March 15.**
- Trees (6 to 12 inches in size) will be delivered to the JKPL and families will be able to pick them up at the library around Earth Day (April 22nd).
- Planting instructions and species information will be emailed a few days prior to the trees arriving.



Dubuque County Reads: March 27—April 15

The James Kennedy Public Library is participating in the third annual Dubuque County Reads book discussion! The selected title for 2025 is *What My Bones Know* by Stephanie Foo. Dubuque County Reads book discussions will happen at various locations around the county between April 1-14. Feel free to attend as many sessions, at any location, as you like. There will also be an author visit with Stephanie Foo on April 10 at Loras College and a mental health panel on trauma on March 27 at



University of Dubuque.

The book is available to borrow at each participating library, with the appropriate library card required. Also each library will have a set number of copies to give away. Contact your local library for details. Books will be ready to be picked up at the JKPL starting March 4. Alternatively, you can purchase a copy of the book from River Lights Bookstore in Dubuque for a discount. For more information about the book and a full list of participating libraries, go to: <https://libguides.dbq.edu/dubuquecountyreads>.

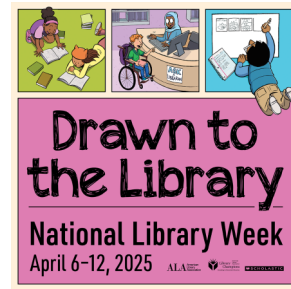
Breakfast Burrito Grab and Go Fundraiser Saturday, April 5 from 9:00—11:00 am

Kick off National Library Week by stopping by the JKPL and enjoying a delicious breakfast burrito! For just \$7.00, you can support the JKPL and enjoy a delicious fresh made breakfast burrito. Potential ingredients include eggs, sausage, hash browns, cheese, and salsa. Burritos available while supplies last. All proceeds from this fundraiser will be used to support library services and collections. Thank you to Fareway of Dyersville for supporting this fundraiser!



National Library Week: April 6—12

National Library Week is a celebration highlighting the valuable role libraries, librarians, and library workers play in transforming lives and strengthening our communities. Join us at the JKPL this National Library Week as we celebrate all week long. Details are coming, so please check back!



Wildflower Hike @ New Wine Park Monday, April 21 from 6:00—7:30 pm

Join us at New Wine Park in New Vienna for this entertaining and informative hike led by a Dubuque County Conservation Naturalist. Walk along the trails and learn about the flowers that are blooming and interesting ways you can use these plants, as well as their wildlife value. The 2-mile trail we are hiking will have uneven terrain and steep inclines. All ages welcome, but those under the age of 16 need an adult companion. Registration is requested by April 18 as a minimum of 10 participants is needed for this program to be held. Walk-ins are welcome as space allows.



Introducing Library Chef Online Cooking Service!

We are thrilled to announce a new addition to our library programs—Library Chef! Join us for an exclusive series of cooking classes designed for adults, kids, and teens, where you can learn from expert chefs and professional nutritionists. Whether you're a beginner or a seasoned cook, there's something for everyone!



Enjoy 5 live cooking classes each month—2 for adults, 1 for kids (ages 5-9), and 1 for teens (ages 10+). Experience hands-on cooking fun and skill-building activities! There are also Professional Nutrition Sessions where you can gain insights into nutrition topics that will help you cook healthier meals. And don't miss out on the guest chefs from Around the World where you can experience occasional classes led by chefs sharing diverse culinary techniques. The great thing is that all classes are recorded and replays are available anytime at your convenience. No Zoom links required! All classes are conducted within the platform, and recipes are included!

Visit the Digital Collection page on the library's website to access: <https://www.dyersville.lib.ia.us/DigitalCollection>. You will need to use your library card number to register.

Sun	Mon	Tue	Wed	Thu	Fri	Sat
MARCH 2025	Build-A-Basket Fundraiser Continues!	<div> <div>March 1—31</div> <ul style="list-style-type: none"> Get Puzzled StoryWalk® Children's Pretend Play Station & scavenger hunt </div>	<div> <div>March 1—31</div> <ul style="list-style-type: none"> Write a Frog comic challenge Flower Fairy House craft kits Coloring, Creating, & Doing Upcycled Cards kits </div>			<div>1</div> Building Creativity One Block at a Time: a LEGO® program from 10-11am
2	<div>3</div> Strength Training @ 9:30am & 10:30am Books For Lunch @ 12pm	<div>4</div> All Abilities Open House from 10am-4pm Discover Qigong @ 4pm	<div>5</div> Kid Librarian Storytime @ 10am & 6:30pm Sit & Stitch from 1-3pm Tween Zone @ 4pm	<div>6</div> Strength Training @ 9:30am & 10:30am Kids Can Cook @ 4pm	<div>7</div> Euchre Card Party from 1-3:30pm Library Quiz Bowl for Teens @ 6pm	<div>8</div> Conclave (PG) @ 1pm Dungeons & Dragons @ 3:30pm
9	<div>10</div> Strength Training @ 9:30am & 10:30am Adult Crafternoon from 1-3pm Build-A-Basket Silent Auction Begins!	<div>11</div> Unlocking Brain Fitness @ 1pm A Novel Approach to Faith book club @ 7pm	<div>12</div> Kid Librarian Storytime @ 10am & 6:30pm Sit & Stitch from 1-3pm Portable Planetarium from 2-5pm	<div>13</div> Strength Training @ 9:30am & 10:30am Kids Can Cook @ 4pm	<div>14</div> Euchre Card Party from 1-3:30pm Kobolds Ate My Baby @ 6pm	<div>15</div>
16	<div>17</div> Strength Training @ 9:30am & 10:30am Bingo Party from 1-3pm Cricut with Christopher @ 6pm	<div>18</div> Unlocking Brain Fitness @ 1pm Armchair Travel @ 3:30pm	<div>19</div> Kid Librarian Storytime @ 10am & 6:30pm Sit & Stitch from 1-3pm	<div>20</div> Strength Training @ 9:30am & 10:30am Genealogy with Ann from 1-3pm Kids Can Cook @ 4pm	<div>21</div> Drop In & Create Sticker Art from 9:30am-12:30pm Euchre Card Party from 1-3:30pm	<div>22</div> Moana 2 (PG) @ 1pm Game Night from 4-6pm
23	<div>24</div> Strength Training @ 9:30am & 10:30am Strings Club @ 6:00pm	<div>25</div> Unlocking Brain Fitness @ 1pm JKPL Writing Group @ 6:30pm	<div>26</div> Kid Librarian Storytime @ 10am & 6:30pm Sit & Stitch from 1-3pm	<div>27</div> Strength Training @ 9:30am & 10:30am Health & Wellness 365 @ 11:15am The Mighty Ducks (PG) @ 1pm	<div>28</div> Euchre Card Party from 1-3:30pm	<div>29</div> STEAMfest from 9:30am-2:30pm
30	<div>31</div> Strength Training @ 9:30am & 10:30am					<div>Item 13.</div>

Upcoming Events for APRIL 2025

Sweet Potato Plant Program. Watch for the Sweet Potato Plant Program coming this spring! The Dubuque County Extension Office, in partnership with the James Kennedy Public Library (and other libraries in Dubuque County), will be offering a free Sweet Potato Plant Program to help educate local residents on how to grow a food crop to increase local food security. More details will be coming.

D.E.A.R. (Drop Everything And Read) Month - Dyersville Book Scavenger Hunt!: *April 1-30.* April is Drop Everything and Read (D.E.A.R.) month, a national month-long celebration of reading designed to remind folks of all ages to make reading a priority activity in their lives. To celebrate this year, the JKPL has again partnered with local businesses for a fun D.E.A.R. month scavenger hunt! Can you match the book with the business? Pick up a scavenger hunt form at the library or print one off from the library's website. The scavenger hunt form features pictures of book covers and each participating business in Dyersville has one of the book covers posted in their business. Match the book with the business then turn your completed forms into the library before May 1 to get entered into the prize drawing for one of several gift baskets. You get to choose which basket! Entries with at least ½ of the books / businesses identified correctly will receive one entry into the drawing. Get them all right to earn two entries!

Love Your Library Yard Signs: *April 1-30.* The JKPL has yard signs that say "I Love My Library" available for free! Signs are 18" x 24", vinyl, reusable, and come with a ground stake. Yard signs are available while supplies last. Already have one of these signs? Now's the time to put it up. Put a sign in your yard and let everyone know you love the library!

Children's Pretend Play Station: Farmer's Stand: *April 1-30.* Area families are invited to come to the library and explore what it has to offer in Grocery Store play!

Children's Scavenger Hunt: Fruits and Veggies: *April 1-30.* Area children and their families are encouraged to participate in our "Fruits and Veggies" scavenger hunt to earn a sticker! One sticker per child per library visit.

Kids Can Craft: Design a Carrot-Person Challenge: *April 1-30.* Kids of all ages are invited to stop in the library to design a carrot-person. Add arms, legs, clothing, eyes, mouth, nose, etc. to create a funny carrot character. Every design turned in qualifies artists for an entry into the drawing for a Spring book basket but is limited to one entry per day. Winner will be announced in early May.

Creation Station Craft: Spinning Top: *April 1-30.* Stop in and craft in the Creation Station at the library or grab a kit and create at home! This month's craft is a spinning top made out of an old CD. Kit includes most needed supplies and instructions. A video demonstration will also be available to view on the JKPL Facebook and YouTube channel. Kits available while supplies last.

Upcycled Greeting Card Kits: *April 1-30.* Want a unique card for someone special? Pick up one of these kits that use the front of an old greeting card combined with glue and cardstock to make an entirely new card. Each card kit includes a greeting card front with coordinating cardstock and an envelope. You will need to supply the glue. If crafting in the library, glue sticks may be borrowed from the desk for in-library use. Kits are available while supplies last.

Coloring, Creating and Doing @ Your Library: April 1-30. The JKPL is continuing to offer coloring pages, dot to dot, crosswords, sudoku, and other activity pages available for you to enjoy at the library or at home. They are intended for adults and teens. Each pack will include at least 10 different items and are available while supplies last. If you want to work on the activities while at the library, colored pencils, markers, and more are available in the Creation Station or to check out from the front desk.

Get Puzzled @ Your Library: April 1-30. Stop in the library this month to help us put together a new jigsaw puzzle. This month's puzzle, *Greatest American Novels*, was selected to celebrate Drop Everything and Read month. The puzzle is located on the table under the skylight and everyone is welcome to add a piece or two or more. Everyone who works on the puzzle is encouraged to put their name into a drawing to win the puzzle. Please stop at the front desk to get your name entered.

Westside Park StoryWalk®: “Roll, Roll, Little Pea” by Cecile Bergame: April 1-30. (Winter start/end dates for the StoryWalk® are approximate due to weather.) Families are invited to walk the StoryWalk® at Westside Park which begins south of the parking lot by the baseball diamond. Walk the trail and read the story to your children. The StoryWalk® is made possible by the Dubuque Racing Association, Friends of the Library, and the Richard Osterhaus Memorial Fund. The StoryWalk® Project was created by Anne Ferguson of Montpelier, VT and developed in collaboration with the Kellogg-Hubbard Library. Storywalk® is a registered service mark owned by Ms. Ferguson.

Fun and Games with Paul presents Discover Virtual Reality: April 1 from 9:30 am to 12:30 pm. Drop in at this monthly gathering where library staff member Paul will share a fun and interesting activity. Each month will feature a specific game or activity that guests will be able to try out or play while at the library. Guests are welcome to come for a few minutes or stay the whole time—whatever works for them. Not interested in the featured activity? Drop in for other activities like working on a puzzle together or just to socialize. This program is intended for members of the neurodivergent community, their families and caregivers, but all are welcome. Those under the age of 7 need an adult companion. Fun and Games will be held monthly, typically on the first Tuesday of the month. This program is made possible by Libraries Transforming Communities: Accessible Small and Rural Communities, an initiative of the American Library Association (ALA) in collaboration with the Association for Rural and Small Libraries (ARSL). Refreshments provided.

Incorporating Mindfulness in Everyday Life - KEYS Chat: Tuesday, April 1 @ 4:00 pm. More details are coming.

Dubuque County Reads!: March 27-April 15: The James Kennedy Public Library is participating in the third annual *Dubuque County Reads* book discussion! We partnered last year with the Dubuque County Library District, Carnegie-Stout Public Library, University of Dubuque Library, Clarke University Library, and Loras College Library to create a county-wide initiative. The purpose of the *Dubuque County Reads* program is to facilitate events that encourage productive conversation around a common book, with the selected title aiming to invigorate community members and inspire dialog about important issues and topics. The selected title for 2025 is *What My Bones Know* by Stephanie Foo. *Dubuque County Reads* book discussions will happen at various locations around the county between March 27th-April 15. Different libraries will be holding discussions on different days and times in the hopes that one of them will work with your schedule so you can attend. Feel free to attend as many

sessions, at any location, as you like. There will also be an author meet for Stephanie Foo on April 10th at Loras College and a mental health panel on trauma on March 27th at University of Dubuque. The book is available to borrow at each participating library, with the appropriate library card required. Also each library will have a set number of copies available to give away. Contact your local library for details. Digital copies are available to borrow electronically through the Carnegie-Stout Public Library or James Kennedy Public Library, with the respective city resident library card required. Some libraries may even have audiobook copies to borrow. Books will be ready to be picked up at the JKPL starting March 4. Alternatively, you can purchase a copy of the book from River Lights Bookstore in Dubuque for a discount. For more information about the book and a full list of participating libraries, go to: <https://libguides.dbq.edu/dubuquecountyreads>.

Book discussions will be held at following locations:

Divine Word College: Tuesday April 1st @ 1:00 pm.

Loras College Library: Wednesday April 2nd @ 4:00 pm.

Wartburg Seminary: Thursday April 3rd @ 12:00 pm.

James Kennedy Public Library Books for Lunch Discussion: Monday, April 7th @ 12:00 pm.

University of Dubuque: Monday April 7th @ 2:30 pm.

Carnegie Stout Public Library: Monday, April 7th @ 6:00 pm.

Clarke University Library: Tuesday April 8th @ 2:30 pm.

Dubuque Co. Disability Council: Tuesday April 8th @ 4:00 pm (Virtual).

Dubuque County Library District (Asbury): Wednesday April 9th @ 6:30 pm.

Cascade Public Library: Tuesday April 7th @ 4:30 pm.

James Kennedy Public Library: Tuesday April 14 @ 5:00 pm.

Special programs:

Mental Health Panel on Trauma at University of Dubuque Heritage Center: Thursday, March 27th @ 6:30 pm.

Meet Author Stephanie Foo at Loras College: Thursday, April 10th @ 6:30 pm.

Tween Zone: Drop in to Hang Out: Wednesday, April 2 from 4:00-5:00 pm. Do you love snacks, books, puzzles, and games? Join us to hang out, eat snacks, talk about your favorite book, and discover our new Turing Tumble puzzle game, a low-tech yet high-fun gaming experience! Registration is not necessary. Program designed for ages 8 - 12. *The STEM Scale-Up Turing Tumble game sets are funded by the Iowa Governor's STEM Advisory Council.*

Kid Librarian Storytime: Wednesdays, April 2 & 9 @ 10:00 am & 6:30 pm. Calling all book-loving kids: Come to Kid Librarian Storytime in the Children's Area to enjoy a program where YOU are the librarian! Pick your favorite picture book from our shelves or bring one from home to read aloud to other participants. Not yet reading? Simply tell the audience about your favorite book, read the pictures, or lead them in a movement song or nursery rhyme. Enjoy a moment to shine, then have fun playing in our Children's Area with other children. Kid Librarian Storytime is open to all ages and abilities. Adult participation is required. No registration is necessary.

Sit & Stitch: Wednesdays, April 2, 9, 16, 23 & 30 from 1:00—3:00 pm. Grab your hobby or craft and join other crafters at this fun gathering. There are lots of laughs, great company, conversation, and even some crafting! Participants are welcome to attend in person in the Hoffman Room or remotely via Zoom. New members are welcome to join at any time. If you are a new participant and wish to join virtually, please email librarian@dyersville.lib.ia.us by 10 am on the date of the gathering and an

invitation will be emailed to you. The same Zoom room link is used each week.

Strength Training for Older Adults: Mondays and Thursdays, April 3, 7, 10, 14, 17, 21, 24, & 28 @ 9:30 and 10:30 am. Older adults of any age and fitness level are invited to join this special exercise program made possible by a partnership between the Geri-Fit® Company and the James Kennedy Public Library. Participants will exercise to a Geri-Fit® DVD and most of the exercises will be performed seated in a chair. There is no dancing or aerobics involved. Classes are held on Mondays and Thursdays and last approximately 45 minutes. For best results, participants should attend as many of the sessions as possible. Each participant will need a set of 2 or 3-pound dumbbell weights, a medium weight stretch band, and water to drink. Space is limited so registration is required.

Kids Can Cook: Thursdays, April 3, 10 & 17 from 4:00-5:30 pm. Kids Can Cook will teach kids ages 10-12 basic kitchen skills and how to make healthy food choices. The first ten minutes of each class will focus on kitchen safety and introductory cooking information, such as how to read a recipe. The remainder of each class will be hands-on learning, cooking, and cleaning up. Kitchen safety and cleanliness will be emphasized. At the end of the school year, children who have participated in over half of the classes will receive an apron. The menu for April is: Pork Chops & Mashed Potatoes (April 3); Pumpkin Blender Muffins (April 10); and Chicken Satay with sauce and Thai Quickles (April 17). Registration is required as there is a limit of 12 children per session. A waiver signed by a parent or legal guardian must be on file for a child to attend. *This program is funded by Theisen's More for Your Community, Dyersville Area Community Foundation, Jeanne M. Coppola Endowment for Education, the Friends of the James Kennedy Public Library, and various library fundraising events.*

Euchre Card Party & Games: Fridays, April 4, 11, 18 & 25 from 1:00-3:30 pm. Join us Friday afternoons for cards, dominoes, or other games in the Hoffman Room. Come meet, teach, and play with other players. The library has some games or you are welcome to bring your own.

Breakfast Burrito Grab and Go Fundraiser: Saturday, April 5 from 9:00-11:00 am. Kick off National Library Week by stopping by the JKPL and enjoying a delicious breakfast burrito! For just \$7.00, you can support the JKPL and enjoy a delicious freshly made breakfast burrito. Potential ingredients include eggs, sausage, hash browns, cheese, salsa and more. Weather permitting, a tent will be set up outside the library for this event. If not, step into the Hoffman Community Room to get your breakfast and support your library! Burritos available while supplies last. All proceeds from this fundraiser will be used to support library services and collections. Thank you to Fareway of Dyersville for supporting this fundraiser!

Building Creativity One Block at a Time: a LEGO® program: Saturday, April 5 from 10:00-11:00 am. This month's theme is *Surprise!* This program is for all ages but children under 7 must be accompanied by an adult or older partner. This LEGO® program is part of a monthly LEGO® building block program at the library sponsored by DuTrac Community Credit Union. Each month there is a theme to help inspire creativity. Photos of the creations are displayed in the children's area of the library and on the library's social media pages. All children who participate have their names entered into a quarterly drawing for a special LEGO® related prize provided by DuTrac.

Nerf War @ Your Library: Saturday, April 5 from 4:00-6:00 pm. Bring your Nerf gun and ammo and head to the library for this bi-monthly Nerf War! Participants must be 13 or older and anyone under 18

must have a signed parental waiver. Registration requested as 10 people are required to hold the program and a max of 20 is allowed. Walk-ins welcome, if space allows. Participants must provide their own Nerf guns and ammo but no modifications to darts or guns to increase range or hitting power will be allowed. Guns with excessive hitting power will not be allowed.

Family Movies @ Your Library presents “The Pagemaster”: ***Saturday, April 5 @ 1:00 pm.*** After seeking shelter from a storm in a mysterious library, an easily terrified kid is transported to an animated fantasy world. There, he encounters characters and situations from classic literature. Rated G (76 minutes).

National Library Week - Drawn to The Library: April 6-12, 2025. Millions of people across the country visit their libraries every week. What’s the draw? Everything! From young families stopping in for play and story time, to students sketching out their next creative project in a makerspace, to seniors seeking tech help and everyone in between, libraries of all kinds help us connect the dots from one part of our journey to the next. Chart your next literary adventure by browsing the stacks or joining a book club. Let an author color your imagination at an author talk, outline your big business idea at an entrepreneur workshop, or trace your history with your library’s genealogy resources. Make your mark and get involved with your library by volunteering or spreading the word. Whatever draws you in, the library has something for everyone. *JKPL activities to be decided.*

Bowling: an All Abilities Event. The JKPL will host this fun bowling event at the Knights of Columbus Hall in Dyersville (across the alley from the library). Date, times and details TBD. This program is intended for members of the neurodivergent community, their families and caregivers, but all are welcome. Those under the age of 7 need an adult companion. Registration requested as space is limited. Walk-ins are welcome as space allows. This program is made possible by Libraries Transforming Communities: Accessible Small and Rural Communities, an initiative of the American Library Association (ALA) in collaboration with the Association for Rural and Small Libraries (ARSL).

Books for Lunch Book Discussion: Monday, April 7 @ 12:00 noon. This group gathers on the first Monday of each month at noon. This month the group will discuss the 2025 Dubuque County Reads selection *What my Bones Know* by Stephanie Foo. Copies of the book are available to borrow from the library. Participants are welcome to attend in person or remotely via Zoom. New members are welcome to join at any time. If you need a link to the Zoom room, please email librarian@dyersville.lib.ia.us by 10:00 am on the day of the program and an invitation to the Zoom room will be emailed to you.

Drawn to the Library Meeting and Social: Tuesday, April 8 from 6:00 to 8:00 pm. The Members of the Board of Trustees of the JKPL invite you to celebrate National Library Week by attending this open house. Come meet the Board members and learn what is new at the library. Attend the regular monthly board meeting (starts at 6 pm and typically lasts less than an hour) or just drop by any time. Refreshments provided. *Details to be confirmed.*

Inspirational Fiction: A Novel Approach to Faith Book Club: Tuesday, April 8 @ 7:00 pm. Join us for this book club that features a variety of books that weave religious faith into the characters and storylines. For this month we will be reading *The Wings of Poppy Pendleton* by Melanie Dobson. Books are available to borrow from the library. Participants are welcome to attend in person or remotely via Zoom. If you want to attend via Zoom and haven’t attended before, please register by 12 noon on the

day of the program at <https://bit.ly/NOVELAPPROACH> so a link to the Zoom room can be emailed to you.

Mock-A-Movie Night for Teens: Friday, April 11 @ 6:00 pm. Join us for a night of terrible cinema, good food, and lots of fun mocking the movie! This evening we will be watching *Borderlands* (PG-13) – a terrible movie based on a video game series. Refreshments will be provided. For ages 12-18 only.

Dungeons & Dragons Players Club: Saturday, April 12 @ 3:30 pm. Join us for this monthly gaming event for D & D players that meets in-person or you can join remotely via Discord. This group meets the second Saturday of every month and new players of all ages and skill levels are welcome. The library has materials available but feel free to bring your own. To join via Discord, contact Paul at Pzurawski@dymersville.lib.ia.us by 2:00 pm the day of the program to receive the server invite.

Build-A-Basket Fundraiser Closing Reception: Sunday, April 13 from 2:00-4:00 pm. Join us for refreshments and one last chance to bid on the baskets donated to the library for the Build-a-Basket Fundraiser! Many themed baskets have been donated by area businesses, organizations and individuals. There is something for nearly every interest so be sure to come and take a peek and bid on your favorite. The silent auction will end at 3:00 pm sharp. These baskets make great gifts - for yourself or someone you love! All proceeds will be used to support library collections and services.

Adult Crafternoon. Monday, April 14 from 1:00-3:00 pm. Join us this month to make a fun craft – project to be decided. Stop in the library to create and take home your finished project. If you prefer, you can pick up a take-and-make kit and craft on your own at home. Kits will be available while supplies last.

Drop in and Create - Watercolor Painting: Friday, April 18 from 9:30 am - 12:30 pm. Join us at the JKPL as we use water and paint brushes to create beautiful pictures! Participants will select a picture and use the attached watercolor palette to create their work of art. This is a drop-in event so guests are welcome to come and go as their schedule permits. Refreshments provided. This program is intended for members of the neurodivergent community, their families and caregivers, but all are welcome. Those under the age of 7 need an adult companion. Drop in and create programs will typically be offered the third Friday of each month. This program is made possible by Libraries Transforming Communities: Accessible Small and Rural Communities, an initiative of the American Library Association (ALA) in collaboration with the Association for Rural and Small Libraries (ARSL).

Library closed for Easter: Sunday, April 20

Bingo Party: Monday, April 21 from 1:00-3:00 pm. Come enjoy bingo at the JKPL! There is a two-card limit, no cost to play, and prizes! Registration is recommended as space is limited. Bring your friends!

Cricut with Christopher. Monday, April 21 @ 6:00 pm. Come learn about the Cricut Maker from local expert Lisa Christopher. Participants should be 14 or older. Registration is required as attendance is limited to 10. Cricut with Christopher will typically be held monthly on the third Monday of each month. This month's project to be decided.

Wildflower Hike @ New Wine Park: Monday, April 21 from 6:00-7:30 pm. Join us at New Wine Park (15971 New Wine Park Lane, New Vienna, IA) for this entertaining and informative hike led by a Dubuque County Conservation Naturalist. Walk along the trails at New Wine Park as you look closely at the forest floor. Be ready to learn about the flowers that are blooming and interesting ways you can use these plants, as well as their wildlife value. The 2-mile trail we are hiking will have uneven terrain and steep inclines. Please be prepared for this by wearing appropriate footwear and clothing. All ages welcome, but those under the age of 16 need an adult companion. Registration is requested by April 18 as a minimum of 10 participants is needed for this program to be held. Walk-ins are welcome as space allows. Register by contacting the library or online in the library's calendar of events at: www.dyersville.lib.ia.us/events.

JKPL Writing Group: Tuesday, April 22 @ 6:30 pm. Join us this month in person at the library, or remotely via Zoom, for a sharing session with writers of all types. New members are welcome to join at any time. If you want to participate via Zoom, please register by 11:00 am on the day of the event at <https://bit.ly/JKPLwriting>.

Health & Wellness 365 with the Northeast Iowa Area Agency on Aging: Thursday, April 24 @ 11:15 am. Presented by Nutrition Specialist Colleen Lawler. Topic to be decided.

“Champions” - Movie Matinee: Thursday, April 24 @ 1:00 pm. A former minor-league basketball coach, after a series of missteps, is ordered by the court to manage a team of players with intellectual disabilities. He soon realizes that despite his doubts, together, this team can go further than they ever imagined. Rated PG-13 (125 min.) Refreshments provided. This program is intended for members of the neurodivergent community, their families and caregivers, but all are welcome. Those under the age of 7 need an adult companion. *This program is made possible by Libraries Transforming Communities: Accessible Small and Rural Communities, an initiative of the American Library Association (ALA) in collaboration with the Association for Rural and Small Libraries (ARSL).*

Movies @ Your Library presents “The Public”: Saturday, April 26 @ 1:00 pm. A librarian helps a group of homeless people take refuge from a brutal winter night by staging a sit-in at the free public library. A misunderstanding causes his noble act to wrongly escalate into a hostage situation with a political candidate and a TV reporter stoking the drama for their own agendas. Rated PG-13 (122 minutes).

Game Night @ Your Library: Saturday, April 26 from 4:00 - 6:00 pm. Bring your favorite game (card game, board game, role playing game, or video game) and meet, teach, and play with others! Game night is held on the 4th Saturday of every month. All ages welcome but those under the age of 7 need a teen or adult companion.

Strings Club: Monday, April 28 @ 6:00 pm. Do you have a ukulele, guitar or other string instrument that you would like to play more often? Do you want to grow your skills by jamming with others? Then come join the JKPL Strings Club! Teen and adult musicians of all skill levels are welcome. NOTE: This is not a class but a jam session so participants should know basic chords. Facilitated by Gary Bramel. This group typically meets on the fourth Monday of each month from October to April. Registration encouraged. Walk-ins are welcome as space allows. NOTE: This is the last meeting before a break for summer. Gatherings will likely resume in October.

To: Mayor Jacque and City Council Members
Cc: Mick Michel, City Administrator
From: John F. Wandsnider, PE – Public Works Director/City Engineer
Date: March 13, 2025
Subject: Public Works Report: February 13 – March 12, 2025

Things have been operating well over the last month or so in Public Works.

Operation and Maintenance of Fleet, Highways, Streets, Alleys, Parks, Trails, Rivers, Creeks, etc.

The streets and fleets arm of Public Works is doing an excellent job with normal winter activities in the operations and maintenance of Dyersville's pavement and drainage systems and equipment. We continue to experience dry conditions – nobody is complaining! We have used very little road-salt since my last report. As time and conditions allow, we have been filling pot-holes and repairing and maintaining equipment.

We reactivated the street sweeper and have been cleaning the streets – the repaired hopper is working quite well. We concentrated especially on the parade and 'gallop' routes this week. We plan to have the flags up, traffic-control devices, and 'no parking' signs out in time for the events.

We took possession of the new dump-truck-plow-truck-material-spreader (Unit 6-25) last month just in time for the last snow of the season (so far). It operated flawlessly and will be a great replacement for the old Unit 6. We appreciate the City Council's commitment to keeping the City's fleet effective, efficient, and reliable.

Operation and Maintenance of Drinking Water Delivery and Wastewater Disposal Systems

The drinking water source, storage, treatment, and distribution systems are serving the city well. The wastewater collection, pumping, treatment, and disposal systems are also operating well. Please refer to the Water and Wastewater reports for February, below.

Improvement and Expansion Projects

3rd Avenue S Bridge Replacement (added 2/25)

The City is applying for a grant through the Iowa DOT to replace this bridge. The City Engineer, with assistance from WHKS, has been assembling the necessary information and documents, responding to the various questionnaires, and meeting with the DOT, to complete the application process. (see info. elsewhere in the packet).

Field of Dreams Movie Site Roadway (added 11/24)

Contract has been awarded to Top Grade Excavating and construction is set to begin within a week or two.

Castle Hill – 4th Addition (added 7/24)

Work to continue with the utilities left to be constructed will commence within a week or two.

Lake View Estates (added 7/24)

The utilities and the paving have been completed within the subdivision. **Construction of the sanitary sewer extension across other private property began this week.** The developer's engineer has maintained a presence on the site when appropriate to help to ensure a quality product.

1st Avenue West - Old Highway Road - Improvement (Added 2/24)

The Street Committee met and decided on the 3rd Option, 2-inch Hot Mixed Asphalt resurfacing (elsewhere in the packet).

Downtown Streetscape Rehabilitation (Added 4/23)

The contractor is scheduled to complete the next section of the streetscape rehabilitation in May. This will complete the project on the east side of the river.

Hwy 52 Manhole Replacement at 2nd Avenue (Added 11/21)

Plan is for work to be done in May, 2025.

Downtown Businesses Accessibility – (Added June, 2021)

Plans are in your packet for the public hearing. Work will commence Monday after Easter and be completed within two weeks.

20 West Industrial Park, Phase III Rise Grant App. (Added August, 2022)

Paving has been complete. Street lights have been installed. Project is substantially complete.

Field of Dreams Stormwater Wetland and Mitigation (Added to list in April, 2020)

A map showing areas requiring attention has been prepared by the engineer. Work is expected this fall. A live streaming camera of the site is available for viewing at: <https://video.nest.com/live/G4AGPm8tkR>

Dyersville East Road Water and Sewer Extension 2020 (Added to list March, 2020)

Substantial completion has been issued for the Contract E Water and Sewer project.

- END -

Memorandum

To: Mayor, City Council Members and City Administrator

From: Terry Recker, Water Operator

Date: March 10th, 2025

Subject: **Water Operation February 2025 Report**

Water Pumped

Total Water Pumped for Month	12,085,000 Gallons
Average Pumped per Day	432,000 Gallons
Maximum Daily Pumped	831,000 Gallons

Chlorine Testing

Average Free Chlorine in the System –	1.75 mg/l
Average total Chlorine in the System -	1.88 mg/l

Polyphosphate

Average Residual at Well #4	1.17 mg/l
--------------------------------	-----------

Water Call Outs

2 for the month
Total for the year – 2

Water Main Breaks

3 for the month
Total for the year – 4

Water Activities

25- Line Locates Completed
59- Water Work Orders Completed

Operations and Maintenance

Bacteria samples were taken, and the results were negative. The monthly operating report was completed and sent to the DNR. Preventative maintenance was completed at Well#4 and #5, including exercising water valves and doing well draw down at both wells. Daily rounds were completed for the month at both wells. Meter reading was also completed this month. As you can see from my water report we had 3 water main breaks throughout the city in the month of February. The first one was at 526 12th Ave SE on February 2nd (See pictures below). The next one occurred on February 12th at 301 2nd Ave NE. The last one for the month happened on February 20th at 1030 1st St. SW. I believe the increase in water main breaks is due to the extremely cold temperatures combined with the lack of snow cover and dry conditions that is driving the frost into the ground farther this year than other years. All three water main breaks were repaired quickly by Krapfl Construction with minimal interruption to water service.

Water Operator in Charge,
Terry Recker





Memorandum

To: Mayor, City Council Members and City Administrator

From: Wastewater Operators

Date: March 13, 2025

Subject: **Wastewater Operations –**

Influent Flows

Total Treated for Month 12,326,000 Gallons
 Average Flow per Day 440,000 Gallons
 Maximum Daily Flow 509,000 Gallons
 Average Influent Biochemical Oxygen Demand 335 mg/l
 Plant loading pounds per day of 1249lbs. plant design loading 2400 lbs. per day
 Average Influent Total Suspended Solids 316 mg/l.
 Plant loading pounds per day 1169lbs. plant design loading 3600 lbs. per day.
 Average Influent Total Nitrogen 40mg/l
 Plant loading pounds per day 161lbs.
 Average Influent Phosphorous 7.6mg/l.
 Plant loading pounds per day 30lbs.

Effluent Testing

C.B.O.D. Monthly Average	2.25mg/l	Limit - 25 mg/l
T.S.S. Monthly Average	5.6mg/l	Limit - 30 mg/l
Ammonia Monthly Average	1.21mg/l	Limit – 13 mg/l
Total Nitrogen	17lbs per day	Yearly Average 88lbs per day
Phosphorus	6.8lbs per day	Yearly Average 24lbs per day E-coli
Not Required UV goes back in March15.		

Sewer Call Outs – 1 for the month at the Treatment Plant.

Total for the year – 1

Everything has been operating well for the seasonal weather this time of year. We did have some issues with digester freezing over due to the air diffusers in the bottom of the tank not working properly. We have since reached out to our distributor for a price quote to get them fixed during the summer.



340 1st Avenue East, Dyersville, Iowa 52040 • Phone: 563-875-7724 • Fax: 563-875-8238

www.cityofdyersville.com

Memorandum

TO: Mayor Jeff Jacque and City Council
 From: Mick J. Michel, City Administrator
 RE: City Administrator's Report
 Date: March 14, 2025

I am pleased to present the monthly report outlining the progress made on ongoing commitments, priority projects, and initiatives aligned with the goals outlined in our 2024-2025 agenda.

1. **Residential Developments:** The City Council approved the consultant agreement on the scope of work for the SW Stormwater Improvement project to proceed with K&K Building's proposal. Additionally, I continue working with the developers' team on the workforce multi-residential development.
2. **Professional Ballpark Project:** I have assisted Dyersville Events with their Field of Dreams project and collaborated with the ownership group on their development plans. The city has awarded the Field of Dreams roadway project to Top Grade Construction. The project should begin construction sometime in April 2025 with a June 2025 completion date.
3. **BRIC Grant:** I have been working with the consultant to finalize the study, which I hope to submit to the city council sometime in **April 2025**.
4. **Economic Development:** We have completed the most recent development agreements. We are starting with proceedings for TIF agreements and a signalization improvement project.
5. **3rd Avenue Bridge Replacement Project:** The City has submitted the required information to IADOT to secure a grant.
6. **Westlinden Lift Station Project:** The City has submitted the Hinson grant for the Westlinden Lift Station project. I have been working with Origin Design on the improvement plans.

7. **FY26 Budget:** I have been collaborating with staff and elected officials on the FY26 budget. The budget adjustments are complete, and we are beginning the required public hearings.

[View this email in your browser](#)

Workforce Solutions

Monthly E-Newsletter

[@accessdubuquejobs.com](https://accessdubuquejobs.com)

March 2025

Latest Workforce Updates*

Jobs Posted on
AccessDubuqueJobs.com

971

January 2025

885

December 2024

Resumes Added to Resume Bank
on AccessDubuqueJobs.com

294

January 2025

270

December 2024

Workforce Solutions Investors

185

January 2025

190

December 2024

* Unemployment rate and Dubuque MSA laborforce for January 2025 unavailable until March 17, 2025 due to annual benchmarking by IWD.

Recruitment Resources



Iowa Workforce
Development

Iowa Workforce Development Offers Grant Opportunity Supporting Summer Youth Internships

24, with the chance to gain valuable summer work experience in high-demand fields, driving new interest in careers and laying the groundwork for the future workforce pipeline. Applications are now open at iowagrants.gov and will be accepted through **Monday, March 10, 2025, at 2:00 p.m.** For grant requirements and to review the notice of funding, visit [Summer Youth Internship Program](#).

To receive funding priority, applicants are encouraged to enroll Summer Youth Internship participants with the Workforce Innovation and Opportunity Act (WIOA) Title I Youth Program. To be considered in partnership with WIOA Title I, a written partnership agreement from the applicant's local workforce development board is required. Employers in the Greater Dubuque region can obtain this letter by contacting Nic Hockenberry, Director of Workforce Programming at 563-557-9049 or nicolash@greaterdubuque.org.

Learn more about IWD's Summer Youth Internship Grant Program



Contact Nic for support on your IWD Summer Youth Internship Program grant application!

Nic Hockenberry, Director of Workforce Programming

nicolash@greaterdubuque.org

O: 563-557-9049

Over 70 Regional Employers Expected to Attend AccessDubuqueJobs.com Spring Career Fair

Coming to the Grand River Center on **Wednesday, March 26, 2025 from 1:00 - 4:00 p.m.**, the AccessDubuqueJobs.com Spring Career Fair will feature over 70 employers from the Greater Dubuque region. A widely promoted event, our spring career fair attracts job seekers across all industries, and due to our long-standing partnerships with regional higher education institutions, it also attracts hundreds of current and soon-to-graduate college students seeking internships and career opportunities in the Greater Dubuque region.

[REVIEW PARTICIPATING EMPLOYERS >](#)



Contact Mandi to learn more about the AccessDubuqueJobs.com Spring Career Fair!



Retention

mandid@greaterdubuque.org

O: 563-557-9049

Area College Career Fairs Offer Opportunity to Promote AccessDubuqueJobs.com and Workforce Solutions Investors



Mandi Dolson (right) talks with a University of Dubuque student during UD's Career Connections Fair.

This spring, our workforce solutions staff has been attending career fairs on college campuses in the area, connecting enrolled students and soon-to-be graduates to future career opportunities in the Greater Dubuque region. This has included stepping onto the campuses of the University of Wisconsin-Platteville, the University of Dubuque, and the University of Northern Iowa.

Through this targeted outreach, Mandi Dolson, Director of Workforce Recruitment and Retention, has had direct engagement with 77 students, referring them to AccessDubuqueJobs.com to explore internships, part-time jobs, and full-time careers in the Greater Dubuque region. We will round out the season with a career fair at Clarke University on April 1, 2025.



Contact Mandi to learn more about becoming a Workforce Solutions Investor!

Mandi Dolson, Director of Workforce Recruitment & Retention

mandid@greaterdubuque.org

O: 563-557-9049

Registration Now Open for New Workforce Solutions Breakfast

Join us for our twice annual Workforce Solutions Breakfast on **Thursday, May 1, 2025 from 8:00 - 9:30 a.m.** at the Diamond Jo Casino. Our Workforce Solutions Breakfast events provide an opportunity to come together with area CEOs, HR professionals, elected officials and community leaders while learning about the latest developments in our Workforce Solutions program delivering on our promise that **YOU can be great here.**

[form](#) or by contacting Anna Roling, Executive Assistant at Greater Dubuque Development, at 563-557-9049 or annar@greaterdubuque.org.

RSVP for our May 1st Workforce Solutions Breakfast

Retention Tools



Over the course of 5 Wednesday evenings, Distinctively Dubuque participants engage in interactive conversations, hear from dynamic speakers, and tour unique venues across Dubuque.

Grab a Spot in the Next Session of Distinctively Dubuque Starting Wednesday, March 12

Do you have a co-worker, a new neighbor, or family member that has relocated to the Greater Dubuque within the last 5 years? If so, suggest they [look into Distinctively Dubuque](#) and encourage them to grab one of the limited spots still available for the next session starting Wednesday, March 12, 2025.

As a free, five-night program, Distinctively Dubuque offers a fun and interactive opportunity to learn about all the area has to offer while connecting with other newcomers. Class meets five consecutive Wednesday evenings from 5:30-8:30 p.m. and is led by high-energy presenters with in-depth knowledge of the Greater Dubuque region.

Thanks to our generous sponsors of the DRA, the City of Dubuque, and Dubuque County, Distinctively Dubuque is free of charge to all participants. [Register online](#) for the March 12th session or signup for those starting in August or October 2025.

Register online for an upcoming class of Distinctively Dubuque



Mandi Dolson, Director of Workforce Recruitment & Retention

mandid@greaterdubuque.org

O: 563-557-9049

Find Workforce Solutions in the Talents of International Students

By leveraging streamlined pathways for internships and post-graduate employment, businesses in the Greater Dubuque region have a unique opportunity to tap into the talent potential of international students enrolled at our area institutions of higher education.

Considering international students for roles at your company offers solutions to workforce challenges that:

- Address critical workforce needs, particularly in STEM and high-demand fields.
- Access a skilled, diverse, and globally-minded talent pool.
- Utilize straightforward work authorization pathways (OPT/CPT) that require no sponsorship or cost.

Begin by reviewing the [FAQ sheets](#), prepared in partnership with the Better Together Committee of the Community Foundation of Greater Dubuque, which outline how the OPT and CPT programs work.

If your company is open to hiring international students for internships or full-time roles after graduation, we want to know! Businesses in the Greater Dubuque region expressing interest will be included in a designated list of international-student-friendly employers to be shared with area higher ed institutions. Those employers will also be highlighted at the [AccessDubuqueJobs.com Spring Career Fair](#) on Wednesday, March 26, 2025 at the Grand River Center to help connect you with top talent.

Connect with Greater Dubuque staff with OPT/CPT questions or to express interest



Contact Nic to add your business to our international-student-friendly employer directory!

Nic Hockenberry, Director of Workforce Programming

nicolash@greaterdubuque.org

O: 563-557-9049

College Night @ Island Social Offers Fun Off-Campus Evening for Area College Students

from Clarke University, Loras College, Northeast Iowa Community College, and the University of Dubuque gathered for College Night @ Island Social. The fun-filled evening was part of our 2024-2025 **YOU can be great here** Community of Colleges series, a lineup of events designed to connect college students to the community through fun and engaging experiences that demonstrate all that our community has to offer.

[LEARN MORE >](#)



Read more about our February 5th College Night @ Island Social



Contact Mandi with questions about our college outreach efforts!

Mandi Dolson, Director of Workforce Recruitment & Retention

mandid@greaterdubuque.org

O: 563-557-9049

Professional Development Opportunities



HR Professionals break into small groups during the February 5th HR Professionals Cohort meeting to share and discuss an aspect of their personal or professional background that makes them unique and how that influences their perspective at work.

DEI in the Workforce Topic of Quarterly HR Professionals Cohort: RSVP Now for May Meeting

Held on Wednesday, February 5, 2025 at Northeast Iowa Community College's Town Clock Business Center, our latest HR Professionals Cohort meeting centered on the topic of *Diversity, Equity & Inclusion (DEI) in the*

Our next HR Professionals Cohort quarterly meeting, *Connecting Employers with Future Talent*, will be held on **Tuesday, May 6, 2025 from 8:00 - 9:30 a.m.** at the the Northeast Iowa Community College Town Clock Business Center, 680 Main Street in downtown Dubuque. For this session, we will bring together career services staff from our regional institutions of higher education for a panel discussion on how employers can better connect with college students—whether for internships, full-time positions, or general career development opportunities. [Registration is now open.](#)

Read more about our February 5th HR Professionals Cohort Meeting



Contact Mandi with questions about our HR Professionals Cohort!

Mandi Dolson, Director of Workforce Recruitment & Retention

mandid@greaterdubuque.org

O: 563-557-9049

TRIHRA Offers Learning Opportunities for HR Professionals in the Greater Dubuque Region

The Tri-State Human Resource Association (TRIHRA) supports those working in the human resources field by providing low-cost and accessible opportunities to grow their knowledge and networks. TRIHRA events are open to members and non-members alike. Upcoming events include:

5 Must-Have's of Any Successful People Development Strategy

Date: Thursday, March 13, 2025

Time: 12:00 - 1:00 p.m.

Location: Virtual

[Registration Now Open](#)

What You Would Want to Know From the Other Side

When: Thursday, April 10, 2025

Time: 11:30 - 1:00 p.m.

Location: Diamond Jo Casino

[Click for Program Details](#)

Click for more information on TRIHRA's 2025 upcoming events

Mark Your Calendar for TH Media's 2025 Neighborhood Job Fairs

TH Media's lineup of Neighborhood Job Fairs for 2025 with booths and ad space now available for reservation. All Neighborhood Job Fairs are scheduled from 3:00 - 5:00 p.m. on the dates and at the locations below:

- Thursday, March 6, 2025 | Holiday Inn
- Thursday, May 8, 2025 | Multicultural Family Center
- Thursday, July 17, 2025 | Steeple Square
- Wednesday, September 10, 2025 | Q Casino + Resort



Download TH Media's informational flier to reserve a booth or ad space

Connect with AccessDubuqueJobs.com



Facebook



Instagram



LinkedIn



AccessDubuqueJobs.com



AccessDubuqueJobs.com is made possible through a partnership between [Greater Dubuque Development Corporation](#) and [TH Media](#).

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NOTICE OF MEETING FOR PROPOSED PLANS, SPECIFICATIONS, AND ESTIMATED COST FOR THE 1ST AVENUE EAST ADA ACCESS IMPROVEMENT PROJECT 2025

A public hearing on the proposed plans, specifications, and estimated cost for the 1st Avenue East ADA Access Improvement Project 2025 is hereby scheduled for the 17th day of March 2025 at 6:00 pm at the City Council Chambers located at the Memorial Building, 340 1st Avenue East Dyersville.

Project Description: The 1st Avenue East ADA Access Improvement Project 2025 consists of an ADA Access Ramp to businesses on the north side of 200 block of 1st Avenue East.

Tricia L. Maiers, City Clerk

NOTICE OF MEETING FOR PROPOSED PLANS, SPECIFICATIONS, AND ESTIMATED COST FOR THE 1ST AVENUE EAST ADA ACCESS IMPROVEMENT PROJECT 2025

A public hearing on the proposed plans, specifications, and estimated cost for the 1st Avenue East ADA Access Improvement Project 2025 is hereby scheduled for the 17th day of March 2025 at 6:00 pm at the City

Council Chambers located at the Memorial Building, 340 1st Avenue East Dyersville.

Project Description: The 1st Avenue East ADA Access Improvement Project 2025 consists of an ADA Access Ramp to businesses on the north side of 200 block of 1st Avenue East.

Tricia L. Maiers, City Clerk

3-12

RESOLUTION NO. 33-25

Resolution finally approving and confirming the proposed plans and specifications for the 1st Avenue East ADA Access Improvement Project 2025

WHEREAS, the City Council of the City of Dyersville, Iowa, has heretofore given preliminary approval to the proposed plans, and specifications (the Plan Documents) for the 1st Avenue East ADA Access Improvement Project 2025; and,

WHEREAS, a hearing has been held on the Plan Documents on March 17, 2025; and,

NOW, THEREFORE, Be It Resolved by the City Council of the City of Dyersville, Iowa, as follows:

Section 1. The Plan Documents referred to in the preamble hereof are hereby finally approved, and the prior action of the City Council giving preliminary approval is finally confirmed, and the Project, as provided for in the Plan Documents, is necessary and desirable.

Section 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Passed and approved on March 17, 2025.

Jeff Jacque, Mayor

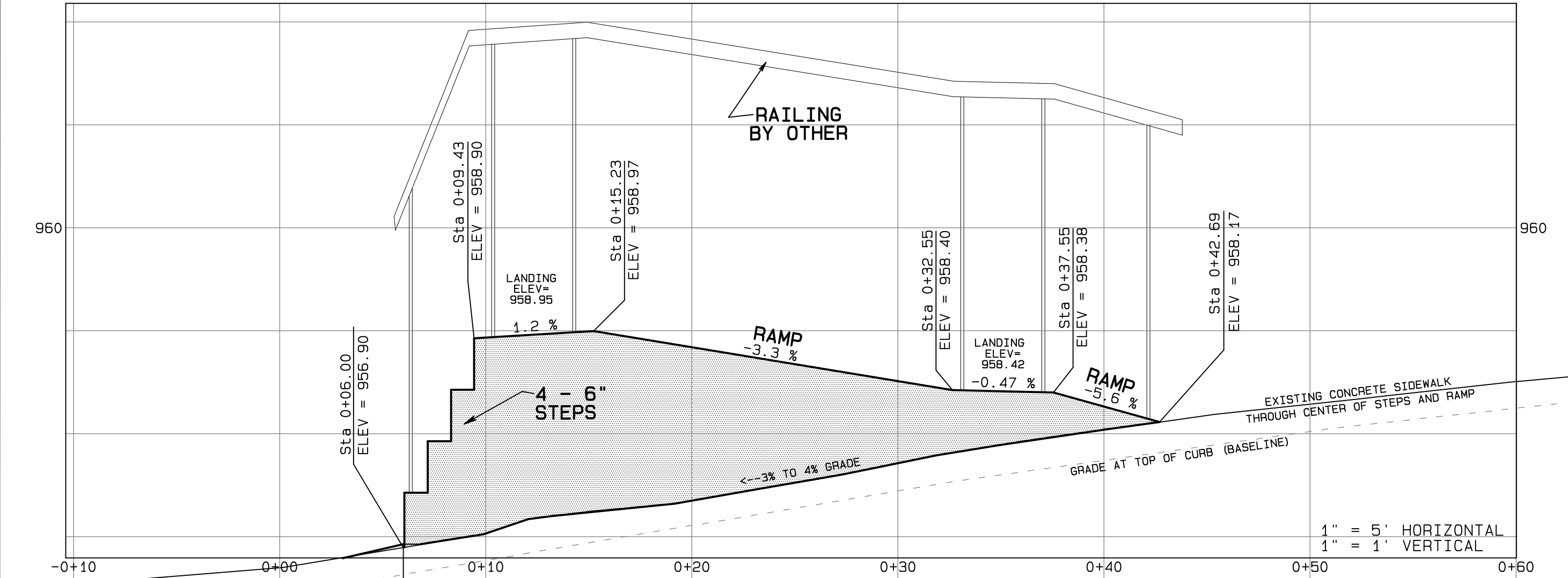
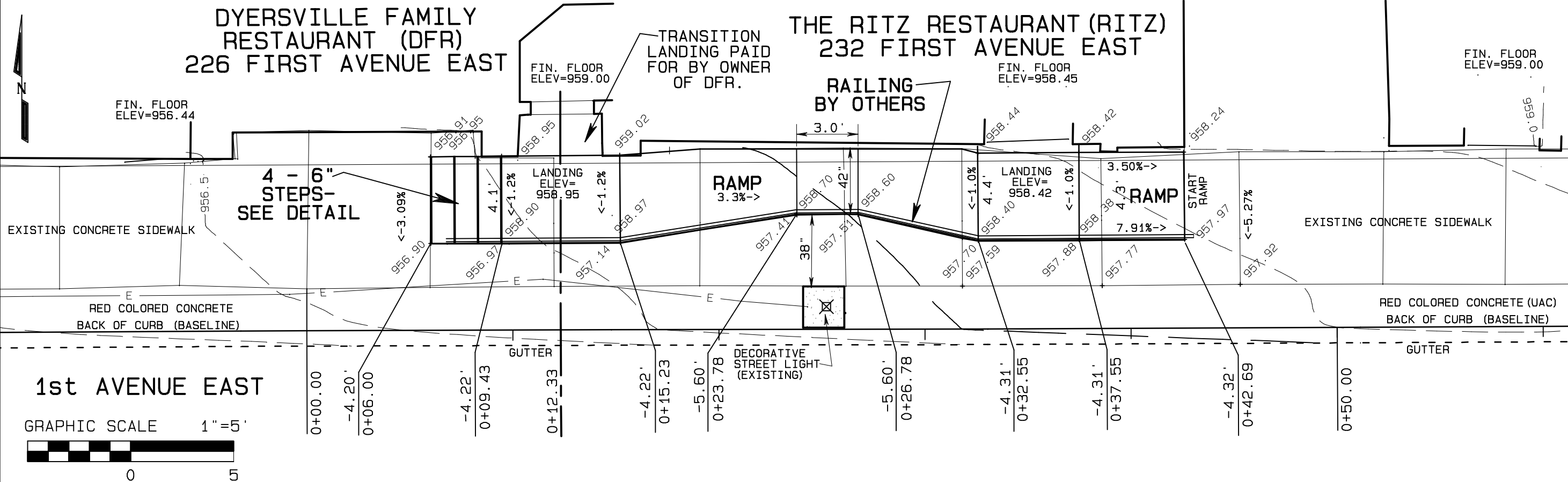
Attest:

Tricia L. Maiers, City Clerk

City of
Dyersville

PUBLIC WORKS DEPARTMENT

Item 18.



City of
Dyersville
PUBLIC WORKS DEPARTMENT

Item 18.

ADA RAMP PLAN AND PROFILE

1st AVENUE EAST ADA ACCESS IMPROVEMENT PLAN 2025
CITY OF DYERSVILLE,
DUBUQUE COUNTY, IOWA

REVISED: 4/16/2020
RAISED SOUTH CURB
0.3' AT INTAKE

DATE: 7/6/2021

PROJECT
NUMBER: 2604

DRAWN BY: DPS

SCALE: 1" = 20' HORIZ
1" = 5' VERT

SHEET TITLE:

C2

102



CONCRETE:

FOOTINGS 3000 PSI @ 28 DAYS, 1" AGG, NO AIR ADD
WALLS & SLABS 4000 PSI @ 28 DAYS, 3/4" AGG, 6%+/-1% AIR

REINFORCING ASTM A615, GRADE 60

FINISHES
EXPOSED WALLS AND SLAB EDGES: RUBBED
SLABS: LIGHT BROOM TRANSVERSE TO TRAFFIC

NOTE: PROVIDE ADDITIONAL RETURN BUTTRESS WALL AND FOOTING AT NECKED DOWN AREA OF RAMP, EXTEND BACK TO FACE OF XSTG BLDG FOUNDATION. RETURN WALL AND FOOTING AT EAST END OF RAMP, MATCH REINFORCING.

FIELD VERIFY
ALL DIMENSIONS



DO NOT SCALE

SCALE $3/4" = 1'-0"$

ada access improvement plan

City of Dyersville, IA

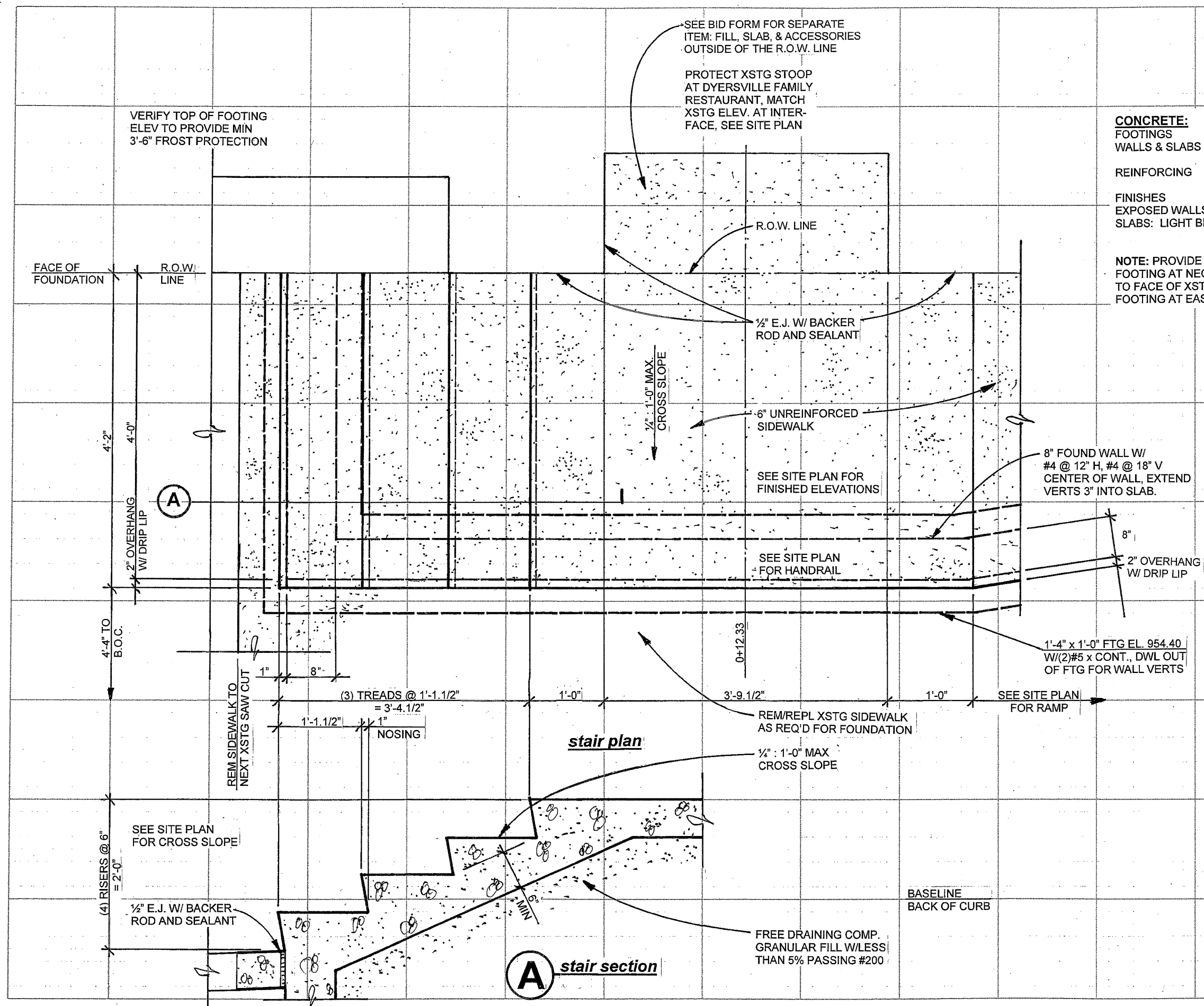
project number	by	RAB
24401		

project number
24401

project number
24401

engineering **forensics**
exvorte

renewal
12/31/25



RESOLUTION NO. 34-25

A RESOLUTION TERMINATING THE AGREEMENT FROM RESOLUTION 64-20 AND
APPROVING THE IOWA ASSOCIATION OF MUNICIPAL UTILITIES IOWA SAFETY
EDUCATION PROGRAM PARTICIPANT AGREEMENT

WHEREAS, the City of Dyersville previously entered into an agreement under Resolution 64-20 on September 21, 2020, to participate in the Safety Group East Iowa (SGEI) and Iowa Association of Municipal Utilities (IAMU) agreements; and

WHEREAS, the City of Dyersville desires to terminate the agreement from Resolution 64-20 and enter into a new agreement with the Iowa Association of Municipal Utilities for the Iowa Safety Education Program (ISEP); and

WHEREAS, the City of Dyersville has provided written notice of its intent to withdraw from the SGEI agreement before January 1, 2025, as required; and

WHEREAS, the City of Dyersville understands that it is required to pay for the services provided under the SGEI agreement up to June 30, 2025; and

WHEREAS, the City of Dyersville wishes to authorize the Mayor and City Clerk to enter into the Iowa Safety Education Program Participant Agreement with the Iowa Association of Municipal Utilities;

NOW, THEREFORE, IT IS RESOLVED by the City Council of the City of Dyersville, Iowa, as follows:

Section 1. The agreement from Resolution 64-20 is hereby terminated.

Section 2. The Iowa Safety Education Program Participant Agreement with the Iowa Association of Municipal Utilities is hereby approved.

Section 3. The Mayor and City Clerk are authorized to execute the Iowa Safety Education Program Participant Agreement on behalf of the City of Dyersville.

Section 4. This resolution shall take effect immediately upon its passage and approval.

Section 5. All resolutions or parts of resolutions in conflict herewith are hereby repealed.

Passed and approved on March 17, 2025.

Jeff Jacque, Mayor

Attest:

Tricia L. Maiers, City Clerk

Iowa Association of Municipal Utilities
Iowa Safety Education Program Participant Agreement

Item 19.

1. **Agreement.** This Iowa Safety Education Program (“ISEP”) participating member agreement (the “Agreement”) is between Iowa Association of Municipal Utilities (“IAMU”) and the undersigned participating member (“Participant”) (collectively the “Parties”). This Agreement contains the entire agreement between the Parties with respect to the program described herein and supersedes prior documentary or oral understanding. This Agreement may not be amended except by a document signed by both Parties specifically amending this Agreement.
2. **Education Services Provided.** IAMU will provide safety education classes throughout the state. Class offerings will also include a combination of in-person, webinar, and streaming formats. Participant shall have unlimited access for all of Participant’s employees to all safety education provided by IAMU through ISEP. All ISEP events shall be labeled as such, and these events shall be the only IAMU events that the Participant’s employees shall be eligible to participate in under this Agreement. Any additional events shall require additional fees, as provided with those events.
3. **OSHA Written Program Audits.** If requested by Participant, IAMU will periodically review the Participant’s mandatory OSHA written programs on a schedule no more frequently than as set out herein. IAMU staff will provide suggested corrections, updates and improvements to such programs but will not rewrite or redo the programs under this section.

Audit	Periodic Review every:
Mock OSHA Walkthrough	5 years
OSHA Recordkeeping Audit and Written Program Review	5 years
OSHA Noise Survey of Equipment	3 years

4. **Program and Process Templates.** Participant will have access to IAMU’s safety program and process templates including but not limited to Job Safety analysis, Personal Protective Equipment assessment, Energy Control procedures, and a variety of other model written programs.
5. **Class Information.** IAMU shall maintain a database of ISEP class sessions provided each year. Up to quarterly at the request of Participant IAMU will provide a summary of the previous year’s education for the Participant. The summary shall be provided in electronic format suitable for inclusion in formal reports and retention in member records. For each class the data will include:
 - a. Topic Title
 - b. Date Held
 - c. Duration
 - d. Instructor
 - e. Participant’s Employees in attendance
6. **Membership.** Participant must maintain a membership with IAMU to participate in this agreement.
7. **Term.** Participant shall have access to ISEP events from January 1, 2025 through December 31, 2025, and any renewal thereafter. This Agreement shall automatically renew for additional one year terms unless either of the Parties gives the other written notice of its intent to terminate the Agreement prior to October 1, 2025 and each October 1 of successive renewal period. Dyersville will remain in the Safety Group East Iowa until June 30, 2025, then will join ISEP on July 1, 2025.

8. **ISEP Events.** ISEP educational events will be held throughout the state of Iowa, at the discretion of IAMU. An expected schedule of topics, locations, dates and times will be published by each September 1st in any renewal year. Item 19.
9. **Fee.** In order to participate in ISEP, the Participant shall pay a quarterly fee as designated in Exhibit A on January 1, 2025, April 1, 2025, July 1, 2025, and October 1, 2025. The quarterly fee for future years shall be provided to the Participant on or before September 1st of each year.
10. **ISEP Advisory Committee.** Education topics, locations, dates and times will be at the discretion of IAMU staff. An ISEP Advisory Committee, made up of one employee from a minimum of ten Participants shall be formed to provide advice and counsel to IAMU staff regarding educational topics offered through ISEP. Final approval of the topics, locations, dates and times shall be at the discretion of IAMU staff.
11. **Force Majeure.** IAMU shall be excused from performance under this agreement if it cannot complete the services contemplated above because of acts of God, strikes, lockouts, or other conditions beyond its control. Should IAMU invoke this Force Majeure clause Participating Member shall be excused from paying the quarterly fee otherwise required for so long as the Force Majeure is in effect.
12. **No Warranty Provided.** IAMU cannot and does not provide any warranty of any kind with ISEP participation. ISEP participation does not guarantee safety incidents or accidents will not occur or that Participant's employees will not be injured on the job.
13. **Indemnification.** Participant shall hold IAMU harmless from, and indemnified for, any losses, claims, or injuries arising out of the construction, operation, repair or maintenance of the Participant's operations.
14. **Agreement Binding on Successors.** This agreement shall be binding upon and shall inure to the benefit of IAMU and Participant and its successors and assigns.

Iowa Association of Municipal Utilities
Iowa Safety Education Program Participant Agreement

Item 19.

Exhibit A

Participant's Annual amount will be \$7,800. Participant will be billed quarterly at an amount of \$1,950 beginning July 1, 2025 and continuing on quarterly thereafter as referenced in the above agreement. Future quarterly amounts due will be given to participant by September 1 of each year.

Signature Date
Name: _____
Title: _____

Iowa Association of Municipal Utilities

Date
Troy DeJoode
Executive Director

Sign and Return to IAMU, either by:
Preferred: Scan and email to dhraha@iamu.org
Dave Hraha
IAMU
1735 NE 70th Ave.
Ankeny, IA 50021

RESOLUTION NO. 64-20

A RESOLUTION APPROVING SGEI AND IAMU AGREEMENTS
AND APPOINTING THE CITY ADMINSTRATOR AS A SGEI DELEGATE

WHEREAS, the City of Dyersville desires to provide safe working conditions for its employees, minimizing accidents and reducing risks and losses; and

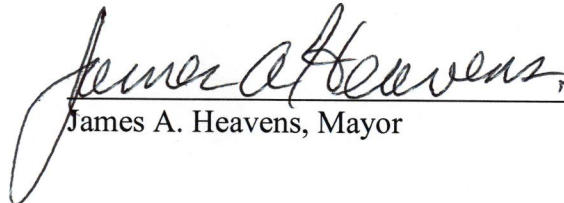
WHEREAS, a comprehensive safety program, including written policies of the City is a necessary part of providing safe working conditions and minimizing accidents, risk and losses; and

WHEREAS, a written plan for the formation of the Safety Group East Iowa (SGEI) and Iowa Association of Municipal Utilities (IAMU) Agreement has been prepared;

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF DYERSVILLE, IOWA

1. The SGEI and IAMU agreements are accepted and approved by execution of this resolution by the council.
2. That management are hereby authorized to participate in the (SGEI).
3. City Administrator Mick Michel is appointed as the delegate to SGEI.
4. Public Works Director John Wandsnider is appointed as the alternate to SGEI.

Passed and approved September 21, 2020.


James A. Heavens, Mayor

Attest:


Tricia L. Maiers, City Clerk

CHAPTER 28E JOINT INTERGOVERNMENTAL ACTION AGREEMENT PROVIDING FOR A SAFETY GROUP EAST IOWA

THIS AGREEMENT ("**Agreement**") is entered into pursuant to Iowa Code Chapter 28E by and between the undersigned cities, city utilities, and other public or private agencies which agree to become a party to this Agreement in accordance with the terms of this Agreement. The various cities, city utilities and private agencies which may from time to time become a party to this Agreement are each individually referred to in this Agreement as a "**party**", and collectively as the "**parties**".

WHEREAS, the parties desire to enter into this Agreement pursuant to Iowa Code Chapter 28E in order to provide for joint and cooperative action among the parties for purposes of procuring safety services at an affordable price and to reduce future safety-related liabilities;

NOW, THEREFORE, the parties agree as follows:

ARTICLE I PARTICIPATION

Section 1. Participation and Administration. Any public or private agency may become a party to this Agreement with the consent of the other parties. Each of the parties to this Agreement shall be a member in good standing of the Iowa Association of Municipal Utilities ("IAMU"). IAMU shall be the Administrator of this Agreement and shall provide safety services to the parties jointly pursuant to a services Agreement. This Agreement does not establish a separate legal entity, and no real or personal property shall be acquired, held, or disposed of under this Agreement.

Section 2. Initial Parties. The initial parties of the Safety Group East Iowa are the City of Eldridge, the Eldridge Electric and Water Utilities, the City of Mount Vernon, the City of Solon, the City of Tipton, the City of West Liberty, and the City of Wilton.

Section 3. Additional Parties. Any public or private agency may, on a quarterly basis, become an additional party with the consent of at least two thirds of the other parties provided that such additional party provides (1) written evidence of adoption of a resolution by the governing body of the party approving and joining this Agreement, (2) notice of intent to participate given to IAMU at least 30 days prior to the start of the calendar quarter during which the party intends to begin participation, (3) remission of the additional party's allocated cost share as determined pursuant to Article IV of this Agreement, and (4) an executed addendum to this Agreement in form and content approved by IAMU.

Section 4. Withdrawal. Any party may withdraw from this Agreement on an annual basis and may do so by providing (1) written evidence of adoption of a resolution by the governing body of the party withdrawing from this Agreement, (2) notice of intent to withdraw given to IAMU no later than January 1 during which the party intends to end participation of the coming fiscal year, beginning July 1, (3) remission of the party's allocated cost share as determined pursuant to Article IV of this Agreement, and (4) an executed addendum to this Agreement in the form and content approved by IAMU. No initial party, as listed in Section 2 of this Article, may withdraw from the Agreement prior to June 30, 2023.

Section 5. Expulsion. A party may be expelled from this Agreement for cause upon a two thirds majority vote of the other parties at a meeting of the Coordinating Committee. For purposes of this

Section 5, "for cause" means a material failure to comply with the terms of this Agreement including a failure to timely remit payments for the party's allocated share of costs or failure to participate in safety related functions.

Section 6. Duration. This Agreement shall be in effect as long as at least two parties remain and wish to procure and coordinate safety services.

Section 7. Termination. This Agreement may be terminated by a unanimous vote of the parties at a meeting of the Coordinating Committee established in Article III of this Agreement.

ARTICLE II PURPOSE

The purpose of this Agreement is to provide for joint and collective action among the parties to procure and coordinate safety and related services from IAMU and to fairly allocate the costs of those services among the parties. By procuring and coordinating safety and related services, the parties will ensure the safety of municipal employees, protect members of the public, and better care for public property in a manner that is consistent with the best interests of municipal utilities and their customers.

ARTICLE III COORDINATING COMMITTEE

Section 1. Coordinating Committee. Each entity that is a party to this Agreement shall be entitled to appoint one representative to the Coordinating Committee ("Committee"). If a city and a municipal utility in that city are each parties to this Agreement, then the city and the municipal utility in that city shall appoint one representative each. Only one representative from a city/utility may be an officer of the coordinating committee, unless approved by two-thirds of the Coordinating Committee. The Committee shall participate in training meetings, communications, and discussions with other members and with IAMU. The Committee shall hold an annual meeting each year on or after September 1. A Chairperson shall be selected at the annual meeting. The Committee may hold other meetings from time to time during the year at the call of the Chairperson. Representatives that cannot participate may name an alternate to participate. A majority of the parties to this Agreement shall constitute a quorum for purposes of the annual meeting.

Section 2. Coordinating Committee Duties. The Committee may plan and execute safety coordination activities on behalf of the parties, including the following actions and activities:

1. Setting goals and priorities for training pursuant to this Agreement;
2. Making recommendations on additional parties;
3. Making and entering into service agreements on behalf of the parties;
4. Evaluating training services and recommending changes or improvements;
5. Estimating the costs of service agreements and other expenses, and allocating all costs and expenses among the parties, including approving cost allocations pursuant to Article IV of this agreement;
6. Such other planning and coordinating activities as may be determined by the Coordinating Committee to efficiently meet the needs of the parties;
7. Forming subcommittees, from time to time, for other purposes.

ARTICLE IV COSTS

Section 1. Initial Cost Allocation. The initial parties to this agreement, as described in Article I, Section 2 of this agreement, shall allocate the safety and related service costs among them according to the following steps:

1. Determine the total cost of service agreements with IAMU for providing safety and related services and any other related costs or expenses.
2. Determine the population of each party at the most recent decennial census. If a city and a municipal utility in that city are each parties to this agreement, one half of the city's population shall be assigned to the city party and one half to the municipal utility party.
3. Determine the total population of the parties by adding together the population of each of the initial parties.
4. Determine each party's proportionate share by dividing the population assigned to each party in step 2 by the total population of all parties determined in step 3.
5. Allocate to each party a share of the total costs determined in step 1 that is proportional to that party's share of the total population determined in step 4.
6. The total amount allocated to all parties in step 5 shall equal the total cost of all amounts determined in step 1.

Section 2. Reallocation of Costs. Each time the parties to this agreement change, the costs shall be reallocated pursuant to this section.

1. If an additional party joins or an existing party withdraws, the costs for all parties shall be reallocated according to steps described in Section 1 of this article and the new cost share shall be applicable upon reallocation.
2. If, at the time an additional party joins, the total cost of all service agreements with IAMU is less than the amount necessary to employ a full time safety coordinator, then the Coordinating Committee and IAMU may amend any existing service agreements by increasing the total cost of such service agreements.
3. If the Coordinating Committee and IAMU amend the total cost of such service agreements under number 2, then such amendments shall be designed to keep the amount allocated to the existing parties substantially the same as their costs prior to reallocation and the amount of any increase shall to the extent feasible be allocated to the additional party.
4. The Coordinating Committee and IAMU shall not increase the total cost of a service agreement beyond the amount necessary to employ a full time safety coordinator.
5. Upon the withdrawal of an existing party, the Coordinating Committee and IAMU may amend any existing service agreements by decreasing the total cost of such service agreements.
6. If the Coordinating Committee and IAMU amend the total cost of a service agreement under number 5, then such amendments shall be designed to keep the amount allocated to the existing parties substantially the same as their costs prior to reallocation.

Section 3. Cost Allocation Schedule. The Committee shall review and approve at the annual meeting the cost allocation amounts determined pursuant to Section 1 of this Article. Costs shall be allocated to the parties at least annually and may be reallocated during the year as necessary. However, upon the acceptance of additional parties to this agreement pursuant to Article I, the costs shall be reallocated as described in Section 1 of this Article. The Committee may amend the base participation fee from time to time upon a three fourths majority of those present and voting.

Section 4. Payments. Parties shall remit payments to IAMU on a quarterly basis according to the cost allocation amounts determined pursuant to Section 1 of this Article.

Section 5. Insurance. Each Party shall name the IAMU as an additional insured on each party's liability policy upon the request of the IAMU.

ARTICLE V AMENDMENTS

This agreement may be amended from time to time upon the approval of the parties. However, the acceptance of additional parties shall be as described in Article I of this Agreement and shall not require a written amendment to the Agreement or further action by the initial parties.

ARTICLE VI MISCELLANEOUS PROVISIONS

Section 1. Governing Law. This Agreement is entered into and performable in substantial and material part in Iowa and shall be governed by and construed in accordance with the laws of the State of Iowa, and in particular Iowa Code Chapter 28E, but without regard to the provisions thereof relating to conflicts of law or choice of law.

Section 2. Relationship of Parties Limited. Nothing contained in this Agreement, and no action taken, failed, or omitted to be taken by any party pursuant hereto shall be deemed to constitute the parties a partnership, an association, a joint venture or other entity. In no event shall any party be liable or responsible for any debts, liabilities or obligations of any kind or nature of any other party.

Section 3. Liability Limited. No party shall be liable for any actions taken pursuant to this Agreement, and no assets or properties of any party shall be liable for, or otherwise in any way subject to, any lien or other action of any creditor of any other party or any creditor arising from actions taken pursuant to this Agreement. IAMU, as the Administrator of this Agreement, shall have no liability under this Agreement to any party except only for any acts that are determined by a final, non-appealable judgement of an Iowa court to have constituted recklessness or intentional violation of law.

Section 4. Construction. This Agreement shall not be construed more strongly against any party regardless of who was more responsible for its preparation. The titles or captions of sections and paragraphs in this Agreement are provided for convenience of reference only, and shall not be considered a part of this Agreement for purposes of interpreting or applying this Agreement and such titles or captions do not define, limit, extend, explain or describe the scope or extent of this Agreement or any of its terms or conditions. The words "include" and "including" are used in this Agreement in a nonexclusive manner and fashion, that is to include, but without limitation, the facts, items or other matters in question. Any references to a "Section" in this Agreement are to the referenced Section of this Agreement, unless expressly stated otherwise. Words and phrases in this Agreement shall be construed as in the singular or plural number and as masculine, feminine or neuter gender, according to the context.

Section 5. Counterparts. This Agreement, or any addendum to this Agreement, may be executed in counterparts (including by PDF, e-mail or facsimile transmission), each of which shall be deemed an original, but all of which together shall constitute one and the same Agreement.

Section 6. Severability. In the event that any provision of this Agreement is held invalid, illegal or unenforceable, in whole or in part, the remaining provisions of this Agreement shall not be affected thereby and shall continue to be valid and enforceable. In the event that any provision of this Agreement is held to be invalid, illegal or unenforceable as written, but valid, legal and enforceable if modified, then such provision shall be deemed to be amended to such extent as shall be necessary for such provision to be valid, legal and enforceable and it shall be enforced to that extent. Any finding of invalidity, illegality or unenforceability in any jurisdiction shall not invalidate or render illegal or unenforceable such provision in any other jurisdiction.

Section 7. Entire Agreement. This Agreement constitutes the entire Agreement among the parties pertaining to the subject matters hereof and supersedes all negotiations, preliminary Agreements and all prior or contemporaneous discussions and understandings of the parties in connection with the subject matters hereof.

Section 8. Filings. This Agreement, and any amendment, modification, or notice of termination of this Agreement, shall be filed in accordance with Chapter 28E of the Code of Iowa.

IN WITNESS WHEREOF, the parties have entered into and executed this Agreement effective as of June 10, 2020.

[SIGNATURE PAGES FOLLOW]

*TO BE APPROVED BY RESOLUTION OF THE GOVERNING
BODY OF THE ADDITIONAL PARTIES*

ADDITIONAL PARTIES MEMBERSHIP ADDENDUM TO
CHAPTER 28E JOINT INTERGOVERNMENTAL ACTION AGREEMENT
PROVIDING FOR SAFETY GROUP EAST IOWA

THIS ADDENDUM & AGREEMENT, entered into this _____ day of _____, 2020, by and between the undersigned cities, city utilities, and other public or private agencies, is for the purpose of providing a means by which the parties may jointly and cooperatively proceed under the provisions of Chapters 28E, *Code of Iowa*, to become a member of and participate in the Safety Group East Iowa. The various cities, city utilities and private agencies which may from time to time become a party to this Agreement are each individually referred to in this Agreement as a "party", and collectively as the "parties".

This Agreement shall be effective upon its execution and filing with the Secretary of State of the State of Iowa as provided in Sections 28E.8, *Code of Iowa*.

The Parties agree to be bound by the terms and conditions of the Chapter 28E Joint Intergovernmental Action Agreement Providing for Safety Group East Iowa. The Parties agree to be bound by such other rules and regulations as may from time to time be adopted by the SGEI Coordinating Committee, including but not limited to the Safety Service Agreement between SGEI and the Iowa Association of Municipal Utilities.

There are specific provisions relating to membership in and withdrawal from Chapter 28E Joint Intergovernmental Action Agreement Providing for Safety Group East Iowa. The Parties acknowledges receipt and approval of each of those documents and agrees to make payment of all amounts due to SGEI on or before its withdrawal, and further agrees that all contracts, separate agreements and obligations of Member shall survive its withdrawal from SGEI.

IN WITNESS WHEREOF, the parties hereto do execute this Application and Agreement for Membership in SGEI by resolution of the respective governing bodies as of the day and year first above written.

Safety Group East Iowa

By: _____
Chair, SGEI Coordinating Committee
Scott Kleppe, City of Solon

DYERSVILLE, CITY OF

BY: James A. Heavens
Title: Mayor JAMES A. HEAVENS

**SIGNATURE PAGE FOR
SAFETY GROUP EAST IOWA CHAPTER 28E AGREEMENT
AMENDMENT TO 28E
ADDITIONAL PARTICIPANT**

Safety Services Agreement

This Safety Services Agreement (this "Agreement") is entered into as of the 18th day of June, 2020 by and between the parties comprising the Safety Group East Iowa, an Iowa Code Chapter 28E joint governmental action agreement, (hereinafter the "SGEI"), and the Iowa Association of Municipal Utilities (hereinafter "IAMU").

The SGEI requires the services of IAMU to provide certain safety services outlined in this Agreement. In consideration of the agreements and covenants hereinafter set forth, the parties agree as follows:

1. IAMU's Responsibilities; Performance of the Services. IAMU shall provide services and advice relating to safety (the "Services") as set forth in the Scope of Work, attached as Schedule A hereto, which is hereby incorporated into and made part of this Agreement. In the event of a conflict between the terms of the Agreement and Schedule A, the terms of this Agreement shall prevail. SGEI acknowledges and agrees that this Agreement, including Schedule A, sets forth the sole duties, tasks and obligations of IAMU and that SGEI shall be solely responsible for performing all other duties, tasks and obligations that are not specifically identified in this Agreement as IAMU's responsibility including, without limitation, the duties, tasks and obligations set forth in Section 2 below. Enforcement of all safety and health regulations shall be the sole responsibility of the individual parties of SGEI and shall not be the responsibility of IAMU.

2. SGEI's Responsibilities. As a condition to IAMU's performance of the Services, SGEI shall provide IAMU with access to SGEI's employees and facilities during SGEI's normal business hours and otherwise as reasonably requested by IAMU in order to facilitate IAMU's ability to timely perform the Services; and perform such other duties and tasks as set forth on Schedule A. SGEI acknowledges and agrees that its failure to perform or to timely perform any of its duties or obligations under this Agreement may affect the timing of Services to be provided by IAMU.

3. Compensation.

3.1 Fees.

For the period through July 1, 2020 and ending June 30, 2021, the SGEI shall pay to IAMU an amount of \$74,000.00, as additional parties join the rate will increase but not to exceed \$130,000.00, payable quarterly in an amount determined and allocated pursuant to SGEI 28E Agreement, for the Services rendered by IAMU.

For the period through July 1, 2021 and ending June 30, 2022, the SGEI shall pay to IAMU an amount of \$75,850.00, as additional parties join the rate will increase but not to exceed \$133,250.00, payable quarterly in an amount determined and allocated pursuant to the 28E Agreement, for the Services rendered by IAMU.

For the period through July 1, 2022 and ending June 30, 2023, the SGEI shall pay to IAMU an amount of \$77,750.00, as additional parties join the rate will increase but not to exceed \$136,600.00, payable quarterly in an amount determined and allocated pursuant to the 28E Agreement, for the Services rendered by IAMU.

For all subsequent calendar years, if the parties agree to renew this agreement pursuant to paragraph 6 below, the SGEI shall pay to IAMU an amount not to exceed the amount of fees billed during the previous year plus either 3% or the increase in costs determined pursuant to the most recent available Consumer Price Index (CPI) for the Urban Midwest, whichever is greater.

3.2 Payment of Invoices. IAMU shall use reasonable efforts to bill the parties to the SGEI agreement on a quarterly basis. The SGEI shall pay all non-disputed amounts incurred hereunder within thirty (30) calendar days after the date of IAMU's invoice. IAMU shall bill the individual parties of SGEI in the amount determined and allocated under the SGEI 28E Agreement. If at any time IAMU is unable to deliver or perform the services warranted pursuant section 5 of this agreement because of staff turnover, then IAMU shall toll, prorate, or refund invoiced amounts for any period of time in which the delivery of services is interrupted.

4. Independent Contractor. Nothing herein shall be deemed or construed to create a joint venture, partnership, agency, or employee/employer relationship between the parties for any purpose, including but not limited to, withholding for purposes of social security or income tax, or entitlement to vacation, insurance, retirement, or other employee benefits. The relationship of the parties is that of independent contractor and SGEI, and is governed solely by this Agreement. Neither party is authorized to act as an agent for, or otherwise on behalf of the other party, and no action by either party shall bind the other party.

5. Services Warranty. IAMU warrants that it shall perform the Services in a professional and workmanlike manner. In the event IAMU fails to perform any Services, IAMU's sole and exclusive obligation shall be to promptly take such action as may be reasonably necessary to correct such failure.

6. Term and Termination.

6.1 Term and Termination Without Cause. This Agreement shall commence on July 1, 2020 or sooner upon mutual agreement of the parties, whichever is later in time and shall remain in effect until June 30, 2023. This Agreement shall automatically renew for additional one-year terms unless and until either party gives the other party written notice of termination sixty (60) days prior to the end of the initial term or any renewal term. Any renewal shall be subject to the fee increases described in paragraph 3 above.

6.2 Termination for Default. In the event of the failure of a party to perform any material obligation under this Agreement that is not cured within thirty (30) calendar days following receipt of written notice of such failure, the non-defaulting party shall have the right to terminate this Agreement and, subject to the terms of this Agreement, seek any and all rights and remedies available to it at law and in equity.

7. Insurance.

7.1 Insurance – IAMU. IAMU shall obtain and maintain in continuous effect during the term of this Agreement with the SGEI and while any of the obligations remain unsatisfied, the insurance coverages, limits, waivers and endorsements and shall provide the SGEI with a certificate of insurance showing such coverages prior to execution of this Agreement.

8. Miscellaneous.

8.1 Governing Law. This Agreement shall be governed by and enforced in accordance with the laws of the State of Iowa.

8.2 Notices. Any notice required or permitted to be delivered pursuant to this Agreement shall be in writing and shall be deemed delivered: (a) upon delivery if delivered in person; (b) three (3) business days after deposit in the United States mail, registered or certified mail, return receipt requested, postage prepaid; (c) upon transmission if sent via email, with a confirmation copy sent via overnight mail; or (d) one (1) business day after deposit with a national overnight courier, in each case addressed to the following:

If to IAMU:
Troy DeJoode
IAMU Executive Director

1735 NE 70th Ave.
Ankeny, Iowa 50021

If to SGEI, notice shall be delivered to the offices of each of the parties to the 28E Agreement.

8.3 Force Majeure. Each party shall be excused from performance under this Agreement and shall have no liability to the other party for any period it is prevented from performing any of its obligations, in whole or in part, as a result of delays caused by the other party, by an act of God, war, civil disturbance, court order, third party performance or nonperformance, strikes, work stoppages or other cause beyond its reasonable control, and such nonperformance shall not be a default under, or grounds for termination of, this Agreement. Notwithstanding the foregoing, if any of the above-enumerated circumstances prevent, hinder or delay performance of either party's obligations hereunder for more than thirty (30) calendar days, the party not prevented from performing may, at its option, terminate this Agreement without liability or penalty as of a date specified by such party in a written notice of termination to the other party.


8.4 Survival of Obligations. Termination of this Agreement for any cause shall not release either party from any liability that accrued on or before the date of termination or that may thereafter arise with respect to any act or omission occurring on or before the date of termination, or from any obligation that is expressly stated in this Agreement to survive termination of this Agreement.

8.5 Entire Agreement; Construction. This Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof and supersedes all prior agreements relating to the same subject matter. No modification, amendment or supplement to this Agreement shall be effective for any purpose unless agreed to in writing and signed by authorized representatives of the parties. If any provision of this Agreement is found by any court of competent jurisdiction to be invalid or unenforceable, the invalidity of such provision shall not affect the other provisions of this Agreement, and all provisions not affected by such invalidity shall remain in full force and effect. No delay or omission on the part of either party to exercise or avail itself of any right, power or privilege that it has or may have hereunder shall operate as a waiver; any waiver must be in writing and signed by the party granting such waiver. The waiver by either party of a breach or default in any of the provisions of this Agreement by the other party shall not be construed as a waiver of any other breach or default. Headings contained in this Agreement are for convenience of reference only and shall not affect the meaning and interpretation of this Agreement.

8.6 Non-Discrimination. Neither IAMU or the SGEI shall discriminate or permit discrimination in its operations or employment practices against any person or group of persons on the grounds of race, color, creed, national origin, gender, age, sex, religion, sexual orientation, gender identity, disability, or familial status and shall furnish evidence of compliance with this provision when so requested by the other party.

IN WITNESS WHEREOF, this Agreement has been executed as of the date first above written.

FOR SGEI


Chair - Name: Scott Kleppe

6/18/2020
Date

Vice Chair - Name:

Date

Secretary - Name:

Date

FOR IAMU

Executive Director - Troy DeJode


Date

IN WITNESS WHEREOF, this Agreement has been executed as of the date first above written.

FOR SGEI

Chair – Name: _____

_____ Date _____


Vice Chair – Name: Nick Nissen

6/18/2020
_____ Date _____

Secretary – Name: _____

_____ Date _____

FOR IAMU

Executive Director – Troy DeJoode

_____ Date _____

IN WITNESS WHEREOF, this Agreement has been executed as of the date first above written.

FOR SGEI

Chair -- Name:

Date

Vice Chair -- Name:

Date

Tony Rupe
Secretary -- Name: Tony Rupe

6/10/20
Date

FOR JAMU

Troy DeLoode
Executive Director -- Troy DeLoode

6/19/20
Date

Schedule A
Scope of Work

1.0 General Description:

- 1.1 IAMU shall provide professional services for program development and safety and procedure training and consultation for SGEI. IAMU will hire a safety professional and that person will live in the SGEI area.
- 1.2 The objective of this agreement is to improve the operating departments of the SGEI parties to meet or exceed OSHA compliance requirements, reduce incidents and to provide supplemental training and consultation to employees in the respective departments, divisions, and work groups.
- 1.3 IAMU will coordinate and attend monthly safety training meetings with SGEI as time permits.
- 1.4 IAMU will provide professional guidance on safety related goals.
- 1.5 IAMU will provide incident investigation training and will assist in investigations, when requested, after employee incidents.
- 1.6 Assistance in establishing safety team and a safety culture, program development, and presentation of said programs to departments, and associated tasks required related to OSHA and some EPA safety program requirements are included in the work.
 - 1.6.1 IAMU may provide additional safety-related services to various departments during the contract period.
 - 1.6.2 Any service provided to SGEI by IAMU during the contract period that is not part of the OSHA Program Requirements Program Development and Safety and Procedure Training shall be provided under separate contract and using other IAMU personnel.

2.0 Program Development:

- 2.1 IAMU will develop new written programs and review and update existing programs in Parties departments and divisions in order to ensure compliance with OSHA program requirements. Priority for the order of the program development, established by departmental interviews and a risk assessment.
- 2.2 IAMU will review annually and update written OSHA programs for Parties departments and divisions.
- 2.3 IAMU will establish or review and update safety processes that support and build the safety programs in Parties departments and divisions and will include specific examples and/or photographs in the delivery of training sessions. Processes include but not limited to job hazard analysis, PPE assessment, lockout / tagout procedures.
- 2.4 IAMU will establish written OSHA safety programs and processes for Parties locations, where multiple departments and divisions are located.
- 2.5 IAMU will formally solicit employee involvement and input in programs and

processes to insure employee buy-in and to allow future updates to be made by employees or others. This to be achieved by attending monthly safety committee meetings and/or direct contact within the departments.

- 2.6 IAMU will perform work on the OSHA programs as determined by 2.1.
 - 2.6.1 Perform a detailed audit of facilities and report for each department and then follow up with results and assistance to correct findings.
 - 2.6.2 Other programs as approved by the Coordinating Committee during the contract period.
- 2.7 IAMU will develop and include in all work the following, as applicable or as directed by the Coordinating Committee, for each program at each location.
 - 2.7.1 Photographic record of all processes.
 - 2.7.2 Audit forms, in both electronic and paper formats, for each work group.
 - 2.7.3 Written presentation outlines, provided in electronic format.
 - 2.7.4 Records of discussions concerning ideas and opportunities to improve the quality and content of all written documents and visual presentations.
 - 2.7.5 Inspection forms, in electronic format.
- 2.8 IAMU shall perform various tests and analysis including but not limited to audiometric.
- 2.9 IAMU shall provide professional assistance in the development of general safety policies and procedures.
- 2.10 All programs, forms, processes, and other work shall meet the applicable OSHA program requirements.
- 2.11 All programs, forms, and processes shall be standardized, as much as possible, to the using department/work group.
- 2.12 IAMU will review existing programs and processes for compliance with OSHA program requirements and provide written report to the parties representative.
- 2.13 IAMU will prepare recommendations for program and process improvements and submit to parties representative and applicable department/division/work group.
- 2.14 For each program at each department/division/work group, IAMU will provide a comprehensive training session.

3.0 Safety Consultation and Procedure Training:

- 3.1 IAMU will, as part of the training allotted hours, assist managers and supervisors with safety related questions and/or activities. This includes establishing and supporting safety committees and attending the safety committee meetings, if

requested.

- 3.2 IAMU will assist and/or conduct incident investigations, when requested.
- 3.3 IAMU will prepare, arrange, and present education classes and related consulting services to educate employees on various OSHA health and safety issues, programs, and processes. It is understood that departments/divisions may cancel or reschedule training sessions based on their work schedules.
- 3.4 IAMU classes will be chosen and arranged by consultation with SGEI members, complying with the requirements of OSHA and relating to the specific needs.
- 3.5 When applicable, each training session shall include City-specific content, including documents, photographs.
- 3.6 When possible, training sessions shall include practical or hands-on instruction.
- 3.7 Annually, IAMU will provide the parties of SGEI with a summary of the previous year's training. Summary shall be provided in electronic (Excel) format suitable for inclusion in formal reports and retention in member records.
 - 3.7.1 IAMU will provide sign-in sheets for each course presented, including:
 - 3.7.2 Date.
 - 3.7.3 Duration/length of class.
 - 3.7.4 Instructor name.
 - 3.7.5 Department, division, or work group name where class was presented.
 - 3.7.6 Description/topic of class.
- 4.0 IAMU shall maintain a database of training sessions provided. IAMU, at the request of the party representative, will provide a summary of training by employee.
 - 4.1 The database shall include a comprehensive record of training attendance for each employee in each department, division or work group where services have been provided by IAMU.
 - 4.2 Database records shall include each employee's name, department, division, work group, dates of attendance at training sessions, duration of each class, and name/topic of each session attended.
 - 4.3 By the 25th of each month, IAMU shall update database records to include all sessions presented the previous month. Party may request copy of training records anytime during the year.

EIASSO Estimated Costs 11 Entities
\$130,000

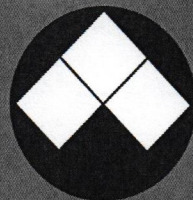
5/11/2020

<u>Town</u>	<u>Population</u>	<u>Proportionate Share</u>	<u>-</u>	<u>Total</u>
		0.00%		\$0
Eldridge, City of	2,826	7.43%		\$9,287
Eldridge Electric & Water Utility	2,826	7.43%		\$9,287
Mt. Vernon, City of	4,506	11.85%		\$14,809
Solon, City of	2,587	6.80%		\$8,502
Tipton City of	3,221	8.47%		\$10,586
West Liberty, City of	3,736	9.82%		\$12,278
Wilton, City of	2,802	7.37%		\$9,209
Anamosa	5,391	14.17%		\$17,717
Dyersville	4,220	11.10%		\$13,869
Maquoketa, City of	2,960	7.78%		\$9,728
Maquoketa, MU	2,960	7.78%		\$9,728
Total	38,035	59.17%		\$125,000

96% of the persons time

\$125,000.00

The above proportionate share was calculated as per the 28E, Article IV, Costs and as referenced in Service Agreement - Scope of Work, 3 Compensation, Fees.



Safety & Health Management Services

IAMU is offering the opportunity to take your safety programs to the next level by offering a Safety & Health Management Services 28E agreement that establishes a dedicated Regional Safety Coordinator to live and work in your geographic area. This innovative model provides for intensive and effective safety & health management services to communities large and small. Our program offers a consistent and comprehensive safety program for all city departments.

Compare the existing IAMU training services with the new Regional Safety Coordinator services:

Service	Existing Safety Group Services	New Management S&H Services
Face-to-face training	Yes	Yes
Classes in your geographic area	Yes	Yes
Tracking of class attendance	Yes	Yes
Electric utility safety training	Yes	Yes
Health testing – hearing, respiratory	Yes	Yes
OSHA inspection assistance	Yes	Yes
Incident investigation	*	Yes
Assist establishing safety team	*	Yes
Assist building safety culture	*	Yes
Assist with safety purchases	*	Yes
Customize written safety programs and annual review	*	Yes
Create machine specific lockout / tagout procedures	*	Yes
Customized job hazard analysis	*	Yes
Customized PPE assessments	*	Yes
Audit work zones for hazards	*	Yes
Audit buildings for hazards	*	Yes
Equipment operations assessment	*	Yes
Industrial hygiene testing: ergo, silica, noise, asbestos	*	Yes
Machine guarding assessment	*	Yes
Assist developing safety policies and procedures	*	Yes
Assist managers on safety matters	*	Yes
City specific education for your hazards	NA	Yes
Recordkeeping assistance	NA	Yes
Safety professional on call, living in your area	NA	Yes
Saving resources and capital by not having to hire your own safety professional	NA	Yes

*Fee for Service

Contact Dave Hraha dhraha@iamu.org
or 515.289.1999 for further details

RESOLUTION NO. 35-25

A RESOLUTION AMENDING A ONE-TIME SEWER ADJUSTMENT
PROCEDURE IN THE CITY OF DYERSVILLE, IOWA

WHEREAS, the City Council of the City of Dyersville wishes to provide a reasonable policy for allowing credit in exceptional cases for sewer charges computed on water; and,

WHEREAS, Resolution 63-09, a Resolution Implementing a One-Time Sewer Adjustment Procedure in the City of Dyersville, Iowa was passed and approved on October 19, 2009; and,

WHEREAS, this Resolution is removing the not to exceed limit from Resolution 63-09, and clarifying procedures for any future sewer adjustments; and,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DYERSVILLE, IOWA, that effective March 1, 2025, the City Clerk or designee shall be authorized to provide adjustments to sewer bills resulting from certain water lost through leaks and pool fills. The following conditions shall be satisfied for adjustments:

SECTION 1: Each customer is allowed a one-time sewer adjustment on their sewer service.

- a) This adjustment request must be written in an Adjustment Request Form.
- b) This adjustment will be calculated on gallons in excess of their previous 12-month average.
- c) The City Clerk or designee will maintain adjustment records.

SECTION 2: If an adjustment has already been issued and another water loss occurs, adjustments can be made if the adjustment amount exceeds the previous adjustment.

- a) The future adjustment will be calculated on gallons in excess of their previous 12-month average.
- b) The original adjustment amount will be deducted from all previous adjustments.

SECTION 3: There will be an allowance for a one-time pool fill adjustment during a calendar year.

- a) The customer must provide, in writing, the beginning and ending meter readings to determine the gallons of water used to fill the pool. These meter readings will be used to determine the adjustment amount.
- b) A sewer adjustment for water used to fill a pool will be granted only if the billed rate of water consumption for a given month exceeds the average rate of consumption for the previous 11 months.

- c) The sewer credit amount will be the sewer charge amount at the time the water used to fill the pool was charged.

Item 20.

SECTION 4: All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

PASSED AND APPROVED March 17, 2025.

Jeff Jacque, Mayor

Tricia L. Maiers, City Clerk

RESOLUTION NO. 63-09**A RESOLUTION IMPLEMENTING A ONE-TIME SEWER ADJUSTMENT
PROCEDURE IN THE CITY OF DYERSVILLE, IOWA**

WHEREAS, the City Council of the city of Dyersville wish provide a reasonable policy for allowing credit in exceptional cases for sewer charges computed on water.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DYERSVILLE, IOWA that effective November 1, 2009 the City Clerk or designee shall be authorized to provide adjustments to sewer bills resulting from certain water lost through leaks and pool fills. The following conditions shall be satisfied for adjustments:

SECTION 1. Each customer is allowed a one-time sewer adjustment on their sewer service not to exceed \$800.

- a) This adjustment request must be requested in writing on an Adjustment Request Form.
- b) This adjustment will be calculated on gallons in excess of their previous 12 month average.
- c) Adjustment records will be maintained by the City Clerk or designee.

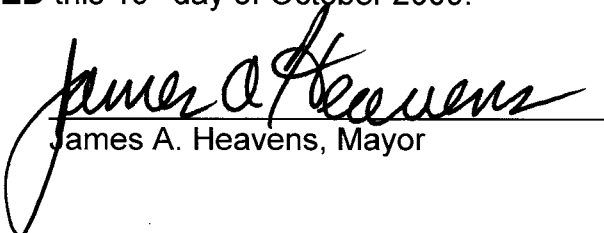
SECTION 2. There will be an allowance for a one-time pool fill adjustment during a calendar year.

- a) The customer must provide, in writing, the beginning and ending meter readings to determine gallons of water used to fill the pool. These meter readings will be used to determine adjustment amount.
- b) A sewer adjustment for water used to fill a pool will be granted only if the billed rate of consumption of water, for a given month, exceeds the average rate of consumption for the previous 11 month average.
- c) The amount of sewer credit will be the amount of the sewer charge at the time the water used to fill the pool was charged.

SECTION 3. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

BE IT FURTHER RESOLVED that this Resolution be made a matter of public record after passage and publication.

PASSED, APPROVED AND ADOPTED this 19th day of October 2009.


James A. Heavens, Mayor


Tricia L. Maiers, City Clerk

SEWER ADJUSTMENT REQUEST FORM

ACCOUNT #: _____

NAME: _____

ADDRESS: _____

REASON FOR ADJUSTMENT:

SIGNATURE

----- Office Use Only -----

ACTION TAKEN : _____

AMOUNT OF CREDIT ISSUED: _____

DATE OF CREDIT: _____

SIGNATURE

RESOLUTION NO. 36-25

Approving Amendment One to Zero Zone Refrigeration, LLC Grant Agreement
with Iowa Economic Development Authority, Contract Number 22-HQJP-011

WHEREAS, Zero Zone Refrigeration, LLC requested an extension to IEDA Contract Number 22-HQJP-011 (Grant Agreement); and,

WHEREAS, Iowa Economic Development Authority Board approved the request; and,

WHEREAS, the City of Dyersville needs to approve the contract amendment; and,

WHEREAS, this City Council has reviewed and considered Amendment One to the Grant Agreement; and,

NOW, THEREFORE, IT IS RESOLVED by the City Council of the City of Dyersville, Iowa, as follows:

Section 1. Amendment one to grant agreement is hereby approved and the City Administrator is hereby authorized and directed to execute and deliver the Agreement on behalf of the City, in substantially the form and content in which the Agreement has been presented to this City Council.

Section 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed.

Passed and Approved March 17, 2025.

Jeff Jacque, Mayor

Attest:

Tricia L. Maiers, City Clerk

CONTRACT AMENDMENT

RECIPIENT: **Zero Zone Refrigeration, LLC, Zero Zone, Inc.,
ZZI Holdings, Inc.**
 CONTRACT NUMBER: **22-HQJP-011**
 AMENDMENT NUMBER: **One**
 APPROVAL DATE: **January 17, 2025**

THIS CONTRACT AMENDMENT is made by and between the **IOWA ECONOMIC DEVELOPMENT AUTHORITY** (hereafter "**IEDA**"), 1963 Bell Ave, Suite 200, Des Moines, Iowa 50315, an agency of the State of Iowa, **Zero Zone Refrigeration, LLC, Zero Zone, Inc., ZZI Holdings, Inc. ("Recipient")**, 6151 140th Ave NW, Ramsey, MN 55303 and the **City of Dyersville ("Community")** 340 1st Avenue E, Dyersville, IA 52040.

WHEREAS, the **Recipient** has requested an extension of the Project Completion Date.


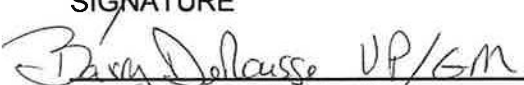
WHEREAS, the **IEDA BOARD** approved the request, and

NOW, THEREFORE, the Contract referenced above is amended as follows:

- 1. REVISION OF JOB OBLIGATIONS (EXHIBIT D).** Exhibit D is hereby amended to reflect the amended Project Completion and Maintenance Period Completion Dates. Details of the changes are reflected in the attached revised Exhibit D which is hereby incorporated by this reference and made part of this Contract Amendment.

Except as otherwise revised herein, the terms, provisions, and conditions of Contract Number **22-HQJP-011** and related exhibits shall remain unchanged and are in full force and effect.

FOR RECIPIENT:


 SIGNATURE

 PRINT/TYPE NAME, TITLE
 3-7-25
 Date

FOR IEDA:

Debi Durham, Director

Date

FOR THE COMMUNITY:

SIGNATURE

PRINT/TYPE NAME, TITLE

Date

EXHIBIT D – JOB OBLIGATIONS

Revised on 1/17/2025

Recipient: Zero Zone Refrigeration, LLC, Zero Zone, Inc., and ZZI Holdings, Inc.
Community: City of Dyersville
Contract Number: 22-HQJP-011

This Project has been awarded Project Completion Assistance and Tax Incentives from the High Quality Jobs Program (HQJP) – Tax Credit Component, High Quality Jobs Program (HQJP) – Financial Assistance Component. The chart below outline the contractual job obligations related to this Project.

Data in the “Employment Base” column has been verified by IEDA and reflects the employment characteristics of the facility receiving funding before this award was made. Jobs to be retained as a part of this Project must be included in these calculations.

Data in the “Jobs To Be Created” column outlines the new full-time jobs (including their wage characteristics) that must be added to the employment base and, if applicable, statewide employment base as a result of this award.

At the Project Completion Date and through the Maintenance Period Completion Date, the Recipient must achieve, at a minimum, the numbers found in the “Total Job Obligations” column.

HQJP JOB OBLIGATIONS		Employment Base	Jobs To Be Created	Total Job Obligations
Project Completion Date:	September 30, 2024 2025			
Maintenance Period Completion Date:	September 30, 2026 2027			
Total employment at project location		0	50	50
Average wage of total employment at project location		N/A		
Qualifying Laborshed Wage threshold requirement (per hr)		\$22.63		
Number of jobs at or above qualifying wage		0	34	34
Average Wage of jobs at or above qualifying wage		N/A		

Notes re: Job Obligations

- When determining the number of jobs at or above the qualifying wage, wages will include only the regular hourly rate that serves as the base level of compensation. The wage will not include nonregular forms of compensation such as bonuses, unusual overtime pay, commissions, stock options, pension, retirement or death benefits, unemployment benefits or other insurance, or other fringe benefits.
- Employment Base includes 0 “Retained Jobs”.

If the Recipient uses or proposes to use a non-standard work week (8 hours a day, 5 days a week, 52 weeks a year including holidays, vacation and other paid leave), check the box below and describe that alternative schedule. The alternative schedule must meet the requirements of 261 IAC 173.2.) If the box is not checked or if no alternative schedule is provided, IEDA will consider “*Full-time Equivalent (FTE) Job*” to mean the employment of one person for 8 hours per day for a 5-day, 40-hour workweek for 52 weeks per year, including paid holidays, vacations and other paid leave.

☐ The Recipient shall use an alternative work week for purposes of its employees described in the Contract. The alternative work week is as follows: [description].

Sufficient Benefits Deductible Requirements

Recipient shall provide Sufficient Benefits with a maximum deductible of \$1,700 for single coverage or \$3,750 for family coverage.

RESOLUTION NO. 37-25**A RESOLUTION APPROVING MOWING SERVICES AGREEMENT
FOR CONTRACT A 2025 WITH J & J LAWN CARE**

WHEREAS, City of Dyersville and J&J Lawn Care wish to enter into an Agreement for Mowing Contract A Services; and,

NOW, THEREFORE, IT IS RESOLVED by the Mayor and City Council of the City of Dyersville, Iowa,

That Mayor and City Clerk are hereby authorized and ordered to enter into a written contract with J&J Lawn Care on behalf of the City, and to take such actions as may be necessary to carry out the provisions of this Agreement.

PASSED AND APPROVED this 17th day of March, 2025.

Jeff Jacque, Mayor

Tricia Maiers, City Clerk

MOWING SERVICES AGREEMENT FOR CONTRACT A 2025

This agreement, made and entered into this ____ day of March 2025, by and between the City of Dyersville, Iowa, hereinafter called the “City,” and J & J Lawn Care, hereinafter called the “Contractor.”

WITNESSETH THAT:

In consideration of the premises and of the mutual promises, the parties hereto do mutually promise, covenant, and agree as follows:

The Contractor hereby agrees to furnish all labor, materials, and equipment called for in this Agreement and shall perform all work necessary by providing appropriate services as described in the attached Scope of Services, which are incorporated herein and made part of this contract.

The Contractor further agrees that he is fully informed regarding all of the conditions affecting the work to be done and labor and materials to be furnished for the proper completion of this contract and that personal investigations secured this information.

The Contractor further agrees to begin work no later than April 1, 2025. The Contractor agrees to fully comply with all federal, state, and local laws, regulations, and ordinances of the City. In the event of contract termination by the Contractor or the City, the Contractor shall be entitled to receive payment only for work performed.

This Agreement shall be for one (1) year, beginning on the date of this Agreement and expiring the week ending December 31, 2025. The Contract may be extended an additional period not to exceed one-year increments by mutual agreement of the City and Contractor in writing.

The City shall make six (6) equal monthly payments to the Contractor for a total amount of \$52,500 starting on May 1st of each year, with the last payment to be made on October 1st of each year of this Agreement.

For failure to comply with the provisions of this Agreement, the Contractor shall be assessed a penalty of Two Hundred Fifty Dollars (\$250.00) per day for every day the noncompliance remains unaddressed.

The Contractor shall provide a certificate of insurance which shall indemnify and hold harmless the City from any liability, claim, damage, or cause of action that may be sustained by or asserted against the City, directly or indirectly, or in any manner arising out of the performance or failure of performance on the part of the Contractor and shall cover each vehicle used in the work covered by this Agreement. Such liability insurance shall not be less than \$1,000,000 single-limit coverage. In addition, the Contractor shall carry Worker’s Compensation Insurance in such amount as is prescribed by the statutes of the State of Iowa. The insurance shall be maintained in force during the term of this contract. Said insurance shall be carried in a firm or corporation satisfactory to the City and duly licensed or permitted to carry on such business in

the State of Iowa. Such insurance policy or policies shall be filed with the City together with the certificate of the insurer that the policy or policies are in full force and effect. That same will not be altered, amended, or terminated without sixty (60) days prior written notice having been given to the City. All certificates of insurance shall specifically list the City of Dyersville as an additional insured for the policies related to the Scope of Services and the Agreement.

The Contractor expressly warrants that he has employed no third person to solicit or obtain this contract on his behalf or promised or agreed to pay to any third party.

The city agrees to pay the Contractor in the manner and the amount provided in this Agreement.

IN WITNESS WHEREOF, the parties hereto have hereunto affixed their hands and seal this ____ day of March, 2025.

BY: _____ DATE _____
 Jeff Jacque, Mayor

ATTEST: _____ DATE _____
 Tricia L. Maiers, City Clerk

BY: _____ DATE _____

RESOLUTION NO. 38-25

**A RESOLUTION APPROVING MOWING SERVICES AGREEMENT
FOR CONTRACT B 2025 WITH J & J LAWN CARE**

WHEREAS, City of Dyersville and J&J Lawn Care wish to enter into an Agreement for Mowing Contract B Services; and,

NOW, THEREFORE, IT IS RESOLVED by the Mayor and City Council of the City of Dyersville, Iowa,

That Mayor and City Clerk are hereby authorized and ordered to enter into a written contract with J&J Lawn Care on behalf of the City, and to take such actions as may be necessary to carry out the provisions of this Agreement.

PASSED AND APPROVED this 17th day of March, 2025.

Jeff Jacque, Mayor

Tricia Maiers, City Clerk

MOWING SERVICES AGREEMENT FOR CONTRACT B 2025

This agreement, made and entered into this ____ day of March 2025, by and between the City of Dyersville, Iowa, hereinafter called the “City,” and J & J Lawn Care, hereinafter called the “Contractor.”

WITNESSETH THAT:

In consideration of the premises and of the mutual promises, the parties hereto do mutually promise, covenant, and agree as follows:

The Contractor hereby agrees to furnish all labor, materials, and equipment called for in this Agreement and shall perform all work necessary by providing appropriate services as described in the attached Scope of Services, which are incorporated herein and made part of this contract.

The Contractor further agrees that he is fully informed regarding all of the conditions affecting the work to be done and labor and materials to be furnished for the proper completion of this contract and that personal investigations secured this information.

The Contractor further agrees to begin work no later than April 1, 2025. The Contractor agrees to fully comply with all federal, state, and local laws, regulations, and ordinances of the City. In the event of contract termination by the Contractor or the City, the Contractor shall be entitled to receive payment only for work performed.

This Agreement shall be for one (1) year, beginning on the date of this Agreement and expiring the week ending December 31, 2025. The Contract may be extended an additional period not to exceed one-year increments by mutual agreement of the City and Contractor in writing.

The City shall make six (6) equal monthly payments to the Contractor for a total amount of \$25,000 starting on May 1st of each year, with the last payment to be made on October 1st of each year of this Agreement.

For failure to comply with the provisions of this Agreement, the Contractor shall be assessed a penalty of Two Hundred Fifty Dollars (\$250.00) per day for every day the noncompliance remains unaddressed.

The Contractor shall provide a certificate of insurance which shall indemnify and hold harmless the City from any liability, claim, damage, or cause of action that may be sustained by or asserted against the City, directly or indirectly, or in any manner arising out of the performance or failure of performance on the part of the Contractor and shall cover each vehicle used in the work covered by this Agreement. Such liability insurance shall not be less than \$1,000,000 single-limit coverage. In addition, the Contractor shall carry Worker’s Compensation Insurance in such amount as is prescribed by the statutes of the State of Iowa. The insurance shall be maintained in force during the term of this contract. Said insurance shall be carried in a firm or corporation satisfactory to the City and duly licensed or permitted to carry on such business in

the State of Iowa. Such insurance policy or policies shall be filed with the City together with the certificate of the insurer that the policy or policies are in full force and effect. That same will not be altered, amended, or terminated without sixty (60) days prior written notice having been given to the City. All certificates of insurance shall specifically list the City of Dyersville as an additional insured for the policies related to the Scope of Services and the Agreement.

The Contractor expressly warrants that he has employed no third person to solicit or obtain this contract on his behalf or promised or agreed to pay to any third party.

The city agrees to pay the Contractor in the manner and the amount provided in this Agreement.

IN WITNESS WHEREOF, the parties hereto have hereunto affixed their hands and seal this ____ day of March, 2025.

BY: _____ DATE _____
 Jeff Jacque, Mayor

ATTEST: _____ DATE _____
 Tricia L. Maiers, City Clerk

BY: _____ DATE _____

DELETING PROPERTY FROM URBAN
RENEWAL AREA

419893-81

Dyersville, Iowa

March 17, 2025

The City Council of the City of Dyersville, Iowa, met on March 17, 2025, at __:____ p.m. at the _____, in the City, for the purpose of deleting property from the Consolidated Dyersville Economic Development District.

The Mayor presided and the roll being called, the following members of the Council were present and absent:

Present: _____

Absent: _____.

Council Member _____ moved the adoption of the following resolution entitled "Resolution Deleting Property from the Consolidated Dyersville Economic Development District," and the motion was seconded by Council Member _____. Following due consideration, the Mayor put the question on the motion and the roll being called, the following named Council Members voted:

Ayes: _____

Nays: _____.

Whereupon, the Mayor declared the resolution duly adopted, as follows:

RESOLUTION NO.39-25

Resolution Deleting Property from the Consolidated Dyersville Economic Development District

WHEREAS, the City of Dyersville, Iowa (the “City”), has previously established the Consolidated Dyersville Economic Development District (the “Urban Renewal Area”) and adopted an urban renewal plan (the “Plan”) for the governance of projects and initiatives to be undertaken therein; and

WHEREAS, the City Council now desires to decrease the size of the Urban Renewal Area by deleting certain property (the “Property”) from the Urban Renewal Area, as set out on Exhibit A hereto; and

NOW, THEREFORE, Be It Resolved by the City Council of Dyersville, Iowa, as follows:

Section 1. The Property as described on Exhibit A hereto is hereby deleted from the Urban Renewal Area.

Section 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed, to the extent of such conflict.

Passed and approved March 17, 2025.

Jeff Jacque, Mayor

Attest:

Tricia L. Maiers, City Clerk

EXHIBIT A
Legal Description of
Property Deleted from the
Consolidated Dyersville Economic Development District
March 17, 2025

Certain real property bearing Delaware County Property Tax Parcel Identification Number 540000100271 more particularly described as Lot 2 of Westridge Estates 12th Addition, City of Dyersville, Delaware County, Iowa.

MINUTES PROVIDING FOR PASSAGE
OF AN ORDINANCE DELETING
PROPERTY FROM A TAX INCREMENT
FINANCING DISTRICT FOR THE
CONSOLIDATED DYERSVILLE
ECONOMIC DEVELOPMENT DISTRICT

419893-81

Dyersville, Iowa

March 17, 2025

The City Council of the City of Dyersville, Iowa, met on March 17, 2025 at ____:____ p.m.
at the _____, in the City.

The Mayor presided and the roll was called showing members present and absent, as
follows:

Present: _____

Absent: _____.

Council Member _____ introduced an ordinance entitled “Ordinance
No. _____. An Ordinance Deleting Property From the Tax Increment Financing District for
the Consolidated Dyersville Economic Development District of the City of Dyersville, Iowa,
Pursuant to Section 403.19 of the Code of Iowa.”

It was moved by Council Member _____ and seconded by Council
Member _____ that the ordinance be given its first consideration and that it
be adopted. The Mayor put the question on the motion and the roll being called, the following
named Council Members voted:

Ayes: _____

Nays: _____.

Whereupon, the Mayor declared the motion duly carried and declared that the ordinance
had been given its initial consideration.

It was moved by Council Member _____ and seconded by Council Member _____ that the statutory rule requiring an ordinance to be considered and voted on for passage at two Council meetings prior to the meeting at which it is to be finally passed be suspended. The Mayor put the question on the motion and the roll being called, the following named Council Members voted:

Ayes: _____

Nays: _____.

Whereupon, the Mayor declared the motion duly carried.

It was moved by Council Member _____ and seconded by Council Member _____ that the ordinance entitled "Ordinance No. _____. An Ordinance Deleting Property from the Tax Increment Financing District for the Consolidated Dyersville Economic Development District of the City of Dyersville, Iowa, Pursuant to Section 403.19 of the Code of Iowa," now be put upon its final consideration and adoption. The Mayor put the question on the final consideration and adoption of the ordinance and the roll being called, the following named Council Members voted:

Ayes: _____

Nays: _____.

Whereupon, the Mayor declared the motion duly carried and the ordinance duly adopted, as follows:

ORDINANCE NO. 867

An Ordinance Deleting Property from the Tax Increment Financing District for the Consolidated Dyersville Economic Development District of the City of Dyersville, Iowa, Pursuant to Section 403.19 of the Code of Iowa

WHEREAS, the City Council of the City of Dyersville, Iowa (the “City”) previously enacted certain ordinances providing for the division of taxes levied on taxable property in the Consolidated Dyersville Economic Development District pursuant to Section 403.19 of the Code of Iowa; and

WHEREAS, pursuant to said ordinances, portions of the Consolidated Dyersville Economic Development District in the City were designated “tax increment districts”; and

WHEREAS, the City Council now desires to decrease the size of the “tax increment districts” by deleting certain property;

BE IT ENACTED by the City Council of the City of Dyersville, Iowa:

Section 1. Purpose. The purpose of this ordinance is to delete certain property from the tax increment financing districts for the Consolidated Dyersville Economic Development District.

Section 2. Definitions. For use within this ordinance the following terms shall have the following meanings:

“Deleted Property” shall mean certain real property situated in the City of Dyersville, Delaware County, State of Iowa more particularly described as follows:

Certain real property bearing Delaware County Property Tax Parcel Identification Number 540000100271 more particularly described as Lot 2 of Westridge Estates 12th Addition, City of Dyersville, Delaware County, Iowa.

Section 3. The Deleted Property is hereby removed from the tax increment financing district for the Consolidated Dyersville Economic Development District. No division of property tax revenues as provided under Section 403.19 of the Code of Iowa shall be done with respect to the Deleted Property without further action by the City Council.

Section 4. Repealer. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

Section 5. Saving Clause. If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

Section 6. Effective Date. This ordinance shall be effective after its final passage, approval and publication as provided by law.

Passed and approved by the City Council of the City of Dyersville, Iowa, on March 17, 2025.

Jeff Jacque, Mayor

Attest:

Tricia L. Maiers, City Clerk

• • • • •

There being no further business to come before the meeting, it was upon motion adjourned.

Jeff Jacque, Mayor

Attest:

Tricia L. Maiers, City Clerk

STATE OF IOWA
DELAWARE & DUBUQUE COUNTIES
CITY OF DYERSVILLE

SS:

I, the undersigned, City Clerk of the City of Dyersville, Iowa do hereby certify that the attached is a true, correct and complete copy of all the records of the Council of the City relating to the adoption of an ordinance entitled "Ordinance No. _____. An Ordinance Deleting Property from the Tax Increment Financing District for the Consolidated Dyersville Economic Development District of the City of Dyersville, Iowa, Pursuant to Section 403.19 of the Code of Iowa."

WITNESS MY HAND this ____ day of _____, 2025.

Tricia L. Maiers, City Clerk

STATE OF IOWA

SS:

DELAWARE COUNTY

I, the undersigned, County Auditor of Delaware County, in the State of Iowa, do hereby certify that on the _____ day of _____, 2025, the City Clerk of the City of Dyersville, Iowa, filed in my office a copy of an ordinance of the City shown to have been adopted by the Council and approved by the Mayor thereof on March 17, 2025, entitled: "Ordinance No. _____. An Ordinance Deleting Property from the Tax Increment Financing District for the Consolidated Dyersville Economic Development District of the City of Dyersville, Iowa, Pursuant to Section 403.19 of the Code of Iowa," and that I have duly placed a copy of the ordinance on file in my records.

WITNESS MY HAND this _____ day of _____, 2025.

County Auditor

STATE OF IOWA
 DELAWARE & DUBUQUE COUNTIES SS:
 CITY OF DYERSVILLE

I, the undersigned, City Clerk of the City of Dyersville, do hereby certify that I caused to be published "Ordinance No. 867. An Ordinance Deleting Property from the Tax Increment Financing District for the Consolidated Dyersville Economic Development District of the City of Dyersville, Iowa, Pursuant to Section 403.19 of the Code of Iowa," of which the printed slip attached to the publisher's original affidavit hereto attached is a true and complete copy, on the date and in the newspaper specified in such affidavit, and that such newspaper has a general circulation in said City.

WITNESS MY HAND this _____ day of _____, 2025.

 Tricia L. Maiers, City Clerk

(Attach hereto publisher's affidavit of publication with clipping of ordinance as published.)

(PLEASE NOTE: Do not sign and date this certificate until you have checked a copy of the published ordinance and have verified that it was published on the date indicated in the publisher's affidavit.)

SET DATE FOR HEARING ON
DESIGNATION OF EXPANDED URBAN
RENEWAL AREA AND URBAN
RENEWAL PLAN AMENDMENT

419893-81

Dyersville, Iowa

March 17, 2025

The City Council of the City of Dyersville, Iowa, met on March 17, 2025, at __:____ p.m., at the _____, in the City, for the purpose of setting a date for a public hearing on the designation of expanded Urban Renewal Area and on a proposed urban renewal plan amendment.

The Mayor presided and the roll being called, the following members of the Council were present and absent:

Present: _____

Absent: _____.

The Mayor announced that an amendment to the boundaries of the Consolidated Dyersville Economic Development District had been prepared, along with an amendment to the urban renewal plan for the areas, and that it was now necessary to set a date for a public hearing on the proposed amended areas and proposed amendment to the urban renewal plan. Accordingly, Council Member _____ moved the adoption of the following resolution entitled "Resolution Setting Date for a Public Hearing on Designation of the Expanded Consolidated Dyersville Economic Development District and on Urban Renewal Plan Amendment," and the motion was seconded by Council Member _____. Following due consideration, the Mayor put the question on the motion and the roll being called, the following named Council Members voted:

Ayes: _____

Nays: _____.

Whereupon, the Mayor declared the resolution duly adopted as follows:

RESOLUTION NO. 40-25

Resolution Setting Date for Public Hearing on Designation of the Expanded Consolidated Dyersville Economic Development District and on Urban Renewal Plan Amendment

WHEREAS, this City Council of the City of Dyersville, Iowa (the “City”) by resolution previously established the Consolidated Dyersville Economic Development District (the “Urban Renewal Area”) and adopted an urban renewal plan (the “Plan”) for the governance of projects and initiatives therein; and

WHEREAS, a proposal has been made which shows the desirability of expanding the Urban Renewal Area to add and include all the property (the “Property”) lying within the legal description set out in Exhibit A; and

WHEREAS, this City Council is desirous of obtaining as much information as possible from the residents of the City before making this decision; and

WHEREAS, an amendment (the “Amendment”) to the Plan has been prepared which (1) updates the description of the Childcare Center Development Project previously approved by the City Council in the November, 2024 Amendment to the Plan; and (2) authorizes the undertaking of new urban renewal projects in the Urban Renewal Area consisting of (a) providing tax increment financing support to Dyersville Hotel Investors, LLC (the “Developer”) in connection with the construction by the Developer of a new hotel; and (b) using tax increment financing to pay the costs of constructing street and traffic signalization improvements to support commercial development; and

WHEREAS, it is now necessary that a date be set for a public hearing on the designation of the expansion of the Urban Renewal Area and on the Amendment;

NOW, THEREFORE, Be It Resolved by the City Council of the City of Dyersville, Iowa, as follows:

Section 1. This City Council will meet at the Memorial Building, 340 1st Avenue East, Dyersville, Iowa, on April 21, 2025, at 6:00 p.m., at which time and place it will hold a public hearing on the designation of the expanded Urban Renewal Area described in the preamble hereof and on the Amendment.

Section 2. The City Clerk shall publish notice of said hearing, the same being in the applicable form attached hereto, which publication shall be made in a legal newspaper of general circulation in Dyersville, which publication shall be not less than four (4) and not more than twenty (20) days before the date set for hearing.

Section 3. Pursuant to Section 403.5 of the Code of Iowa, the City Administrator, or his designee, is hereby designated as the City’s representative in connection with the consultation process which is required under that section of the urban renewal law. It is hereby directed that representatives of Delaware County, Dubuque County and the Western Dubuque Community School District be invited to participate in the consultation.

Section 4. The proposed Amendment is hereby submitted to the City's Planning and Zoning Commission for review and recommendations, as required by Section 403.5, Code of Iowa.

Passed and approved March 17, 2025.

Jeff Jacque, Mayor

Attest:

Tricia L. Maiers, City Clerk

• • • • •

On motion and vote the meeting adjourned.

Jeff Jacque, Mayor

Attest:

Tricia L. Maiers, City Clerk

NOTICE OF PUBLIC HEARING ON DESIGNATION OF EXPANDED
CONSOLIDATED DYERSVILLE ECONOMIC DEVELOPMENT DISTRICT AND ON
PROPOSED URBAN RENEWAL PLAN AMENDMENT

Notice Is Hereby Given: That at 6:00 p.m., at the Memorial Building, 340 1st Avenue East, Dyersville, Iowa, on April 21, 2025, the City Council of the City of Dyersville, Iowa (the “City”) will hold a public hearing on the question of amending the urban renewal plan (the “Plan”) for the Consolidated Dyersville Economic Development District and designating an expanded Consolidated Dyersville Economic Development District (the “Urban Renewal Area”), pursuant to Chapter 403, Code of Iowa, by adding and including certain real property situated in the City of Dyersville, Dubuque and Delaware Counties, State of Iowa, more particularly described as follows:

Certain real property bearing Delaware County Property Tax Parcel Identification Number 540000100271 more particularly described as Lot 2 of Westridge Estates 12th Addition, City of Dyersville, Delaware County, Iowa.

AND

Certain real property bearing Dubuque County Property Tax Parcel Identification Number 540000100271 more particularly described as Lots 1-5 Bukle’s First Subdivision, City of Dyersville, Dubuque County, Iowa.

AND

All of the public right-of-way of Highway 52 situated within the corporate limits of the City of Dyersville, Dubuque County, State of Iowa.

AND

All of the public right-of-way of 12th Street SE situated within the corporate limits of the City of Dyersville, Dubuque County, State of Iowa.

The proposed amendment to the Plan brings the property described above under the Plan and makes it subject to the provisions of the Plan. The amendment also (1) updates the description of the Childcare Center Development Project previously approved by the City Council in the November, 2024 Amendment to the Plan; and (2) authorizes the undertaking of new urban renewal projects in the Urban Renewal Area consisting of (a) providing tax increment financing support to Dyersville Hotel Investors, LLC (the “Developer”) in connection with the construction by the Developer of a new hotel; and (b) using tax increment financing to pay the costs of constructing street and traffic signalization improvements to support commercial development. A copy of the amendment is on file for public inspection in the office of the City Clerk.

At said hearing any interested person may file written objections or comments and may be heard orally with respect to the subject matters of the hearing.

Tricia Maiers
City Clerk

EXHIBIT A
Legal Description
Expanded Consolidated Dyersville Economic Development District
April, 2025 Addition

Certain real property bearing Delaware County Property Tax Parcel Identification Number 540000100271 more particularly described as Lot 2 of Westridge Estates 12th Addition, City of Dyersville, Delaware County, Iowa.

AND

Certain real property bearing Dubuque County Property Tax Parcel Identification Number 540000100271 more particularly described as Lots 1-5 Bukle's First Subdivision, City of Dyersville, Dubuque County, Iowa.

AND

All of the public right-of-way of Highway 52 situated within the corporate limits of the City of Dyersville, Dubuque County, State of Iowa.

AND

All of the public right-of-way of 12th Street SE situated within the corporate limits of the City of Dyersville, Dubuque County, State of Iowa.

STATE OF IOWA
 DUBUQUE & DELAWARE COUNTIES SS:
 CITY OF DYERSVILLE

I, the undersigned, City Clerk of the City of Dyersville do hereby certify that pursuant to the resolution of its City Council fixing a date of public hearing on the question of designating the expanded Consolidated Dyersville Economic Development District for the City and on a proposed urban renewal plan amendment, the notice, of which the printed slip attached to the publisher's affidavit hereto attached is a true and complete copy, was published on the date and in the newspaper specified in such affidavit, which newspaper has a general circulation in the City, and copies were sent to the county and school district.

WITNESS my hand this _____ day of _____, 2025.

 Tricia L Maiers, City Clerk

(Attach here publisher's affidavit of publication of notice.)

(PLEASE NOTE: This certificate must not be dated until the publication has been made and you have reviewed it to be sure that the notice was published on the date indicated in the attached affidavit.)

STATE OF IOWA
DUBUQUE AND DELAWARE COUNTIES SS:
CITY OF DYERSVILLE

I, the undersigned, City Clerk of the City of Dyersville, do hereby certify that as such I have in my possession or have access to the complete corporate records of the City and of its officers; and that I have carefully compared the transcript hereto attached with those records and that the attached is a true, correct and complete copy of the corporate records relating to the action taken by the City Council preliminary to and in connection with setting a date for public hearing on the question of designating the expanded Consolidated Dyersville Economic Development District for the City and on an urban renewal plan amendment.

WITNESS my hand this _____ day of _____, 2025.

Tricia L. Maiers, City Clerk

CITY OF DYERSVILLE, IOWA
URBAN RENEWAL PLAN AMENDMENT
CONSOLIDATED DYERSVILLE ECONOMIC DEVELOPMENT DISTRICT

April, 2025

The Urban Renewal Plan (the “Plan”) for the Consolidated Dyersville Economic Development District (the “Urban Renewal Area”) for the City of Dyersville, Iowa (the “City”) is being amended for the purposes of (1) adding certain real property to the Urban Renewal Area; (2) updating the description of the Childcare Center Development Project; and identifying new urban renewal projects to be undertaken in the Urban Renewal Area.

1) Addition of Property. The real property (the "Property") legally described on Exhibit A hereto is, by virtue of this Amendment, being added as the April, 2025 Addition to the Urban Renewal Area. With the adoption of this Amendment, the City will designate the Property as an economic development area. The Property will become subject to the provisions of the Plan for the Urban Renewal Area. The City will adopt an ordinance providing for the division of property tax revenues, as set forth in Section 403.19 of the Code of Iowa, with respect to the Property.

2) Update Description of the Childcare Center Development Project. The description of the Childcare Center Development Project is hereby updated as follows:

Name of Project: Childcare Center Development Project

Date of Council Approval of the Project: November 4, 2024 and updated on April 21, 2025

Description of Project and Project Site: DEDC has proposed to undertake the construction of a new childcare center (the “Childcare Center Project”) on certain real property in the Urban Renewal Area bearing Delaware County Property Tax Parcel Identification Number 540000200171.

It has been requested that the City provide tax increment financing assistance to DEDC in support of the efforts to complete the Childcare Center Project.

The costs incurred by the City in providing tax increment financing assistance to DEDC will include legal and administrative fees (the “Admin Fees”) in an amount not to exceed \$8,000.

Description of Use of TIF for the Project: The City intends to enter into a development agreement with DEDC with respect to the Childcare Center Project and to provide economic development payments (the “Payments”) to DEDC thereunder. The Payments will be funded with the incremental property tax revenues to be derived from the Urban Renewal Area. It is anticipated that the City’s total commitment of incremental property

tax revenues with respect to the Childcare Center Project will not exceed \$900,000 (increased from \$500,000 in the November, 2024 Amendment to the Plan), plus the Admin Fees.

3) Identification of Projects. By virtue of this amendment, the list of authorized urban renewal projects in the Plan is hereby amended to include the following project descriptions:

A.

Name of Project: Hotel Development Project

Date of Council Approval of the Project: April 21, 2025

Description of Project and Project Site: Dyersville Hotel Investors, LLC has proposed to undertake the construction of a hotel (the “Hotel Project”) on a portion (the “Hotel Property”) of the Property (as defined in Section 1 of this Amendment) bearing Delaware County Property Tax Parcel Identification Number 540000100271.

It has been requested that the City provide tax increment financing assistance to Dyersville Hotel Investors, LLC in support of the efforts to complete, operate and maintain the Hotel Project.

The costs incurred by the City in providing tax increment financing assistance to Dyersville Hotel Investors, LLC will include legal and administrative fees (the “Admin Fees”) in an amount not to exceed \$12,000.

Description of Use of TIF for the Project: The City intends to enter into a development agreement with Dyersville Hotel Investors, LLC with respect to the Hotel Project and to provide annual appropriation economic development payments (the “Payments”) to Dyersville Hotel Investors, LLC thereunder. The Payments will be funded with the incremental property tax revenues to be derived from the Hotel Property. It is anticipated that the City’s total commitment of incremental property tax revenues with respect to the Hotel Project will not exceed \$2,200,000, plus the Admin Fees.

B.

Name of Project: Street Improvement and Traffic Signal Installation Project

Date of Council Approval of Project: April 21, 2025

Description of Project and Project Site: The City will undertake the installation of a traffic signal and the construction of certain street improvements at the intersection of Highway 52 and 12th Avenue SE in the Urban Renewal Area.

It is expected that the completed Street Improvement and Traffic Signal Installation Project will support the development of new convenience store on a portion of the Property (as defined in Section 1 of this Amendment) bearing Dubuque County Property

Tax Parcel Identification Number 0732304003 and cause increased and improved ability of the City to provide adequate transportation infrastructure for the growth and retention of commercial enterprises in the Urban Renewal Area.

Description of Properties to be Acquired in Connection with Project: The City will acquire such easement territory and rights-of-way as are necessary to successfully undertake the Street Improvement and Traffic Signal Installation Project.

Description of Use of TIF for the Project: It is anticipated that the City will pay for the Street Improvement and Traffic Signal Installation Project with borrowed funds and/or the proceeds of an internal advance of City funds on-hand. In any case, the City's obligations (the "Obligations") will be repaid with incremental property tax revenues derived from the Urban Renewal Area. It is anticipated that the City's use of incremental property tax revenues for the Street Improvement and Traffic Signal Installation Project will not exceed \$1,000,000, plus any interest expense incurred by the City on the Obligations.

4) Required Financial Information. The following information is provided in accordance with the requirements of Section 403.17 of the Code of Iowa:

Constitutional debt limit of the City:	<u>\$27,337,118</u>
Outstanding general obligation debt of the City:	<u>\$</u>
Proposed TIF debt to be incurred under the April, 2025 Amendment*:	<u>\$ 4,100,000</u>

*It is anticipated that some or all of the debt incurred hereunder will be subject to annual appropriation by the City Council.

EXHIBIT A
Legal Description
Expanded Consolidated Dyersville Economic Development District
(April, 2025 Addition)

Certain real property bearing Delaware County Property Tax Parcel Identification Number 540000100271 more particularly described as Lot 2 of Westridge Estates 12th Addition, City of Dyersville, Delaware County, Iowa.

AND

Certain real property bearing Dubuque County Property Tax Parcel Identification Number 540000100271 more particularly described as Lots 1-5 Bukle's First Subdivision, City of Dyersville, Dubuque County, Iowa.

AND

All of the public right-of-way of Highway 52 situated within the corporate limits of the City of Dyersville, Dubuque County, State of Iowa.

AND

All of the public right-of-way of 12th Street SE situated within the corporate limits of the City of Dyersville, Dubuque County, State of Iowa.

SET DATE FOR HEARING ON
AMENDED DEVELOPMENT
AGREEMENT

(DEDC CHILDCARE CENTER)

419893-81

Dyersville, Iowa

March 17, 2025

A meeting of the City Council of the City of Dyersville, Iowa, was held at _____ p.m., on March 17, 2025, at the _____, in the City, pursuant to the rules of the Council.

The Mayor presided and the roll was called, showing members present and absent as follows:

Present: _____

Absent: _____.

Council Member _____ introduced the resolution next hereinafter set out and moved its adoption, seconded by Council Member _____; and after due consideration thereof by the City Council, the Mayor put the question upon the adoption of said resolution, and the roll being called, the following named Council Members voted:

Ayes: _____

Nays: _____.

Whereupon, the Mayor declared said resolution duly adopted, as follows:

RESOLUTION NO. 41-25

Resolution Setting a Date of Meeting at which it is Proposed to Approve an Amended Development Agreement with Dyersville Industries, Inc. d/b/a Dyersville Economic Development Corporation, Including Annual Appropriation Tax Increment Payments

WHEREAS, the City of Dyersville, Iowa (the “City”), pursuant to and in strict compliance with all laws applicable to the City, and in particular the provisions of Chapter 403 of the Code of Iowa, has adopted an Urban Renewal Plan for the Consolidated Dyersville Economic Development District (the “Urban Renewal Area”); and

WHEREAS, this City Council has adopted an ordinance providing for the division of taxes levied on taxable property in the Urban Renewal Area pursuant to Section 403.19 of the Code of Iowa and establishing the fund referred to in Subsection 2 of Section 403.19 of the Code of Iowa, which fund and the portion of taxes referred to in that subsection may be irrevocably pledged by the City for the payment of the principal of and interest on indebtedness incurred under the authority of Section 403.9 of the Code of Iowa to finance or refinance in whole or in part projects in the Urban Renewal Area; and

WHEREAS, the City entered into a certain development agreement (the “Original Agreement”) with Dyersville Industries, Inc. d/b/a Dyersville Economic Development Corporation (“DEDC”) in connection with the construction by DEDC of a new childcare center in the Urban Renewal Area; and

WHEREAS, the City and DEDC now propose to amend the Original Agreement in order to increase the amount of incremental property tax payments to be provided to DEDC from an amount not to exceed \$500,000 to an amount not to exceed \$900,000; and

WHEREAS, it is necessary to set a date for a public hearing on an amended Development Agreement (the “Amended Agreement”) and the proposal to increase the incremental property tax payments thereunder, pursuant to Section 403.9 of the Code of Iowa;

NOW THEREFORE, IT IS RESOLVED by the City Council of the City of Dyersville, Iowa, as follows:

Section 1. This City Council shall meet at the Memorial Building, 340 1st Avenue East, Dyersville, Iowa, on April 21, 2025, at 6:00 p.m., at which time and place proceedings will be instituted and action taken to approve the Amended Agreement and to authorize the increased annual appropriation incremental property tax payments to DEDC.

Section 2. The City Clerk is hereby directed to give notice of the proposed action, the time when and place where said meeting will be held, by publication at least once not less than four (4) days and not more than twenty (20) days before the date of said meeting in a legal newspaper of general circulation in the City. Said notice shall be in substantially the following applicable form:

NOTICE OF MEETING FOR APPROVAL OF AMENDED DEVELOPMENT
AGREEMENT WITH DYERSVILLE INDUSTRIES, INC. D/B/A DYERSVILLE
ECONOMIC DEVELOPMENT CORPORATION AND AUTHORIZATION OF
INCREASED ANNUAL APPROPRIATION TAX INCREMENT PAYMENTS

The City Council of the City of Dyersville, Iowa (the “City”), will meet at the Memorial Building, 340 1st Avenue East, Dyersville, Iowa, on April 21, 2025, at 6:00 p.m., at which time and place proceedings will be instituted and action taken to approve an amended Development Agreement (the “Amended Agreement”) between the City and Dyersville Industries, Inc. d/b/a Dyersville Economic Development Corporation (“DEDC”) in connection with the construction by DEDC of a new childcare center situated on certain real property in the Consolidated Dyersville Economic Development District (the “Urban Renewal Area”). The Amended Agreement increases the amount of incremental property tax payments to be provided to DEDC from an amount not to exceed \$500,000 to an amount not to exceed \$900,000.

As authorized by Section 403.9 of the Code of Iowa, the commitment to make annual appropriation incremental property tax payments to DEDC under the Amended Agreement will not be a general obligation of the City, but such payments will be payable solely and only from incremental property tax revenues generated within the Urban Renewal Area. All payments under the Amended Agreement may be made subject to annual appropriation by the City Council.

At the meeting, the City Council will receive oral or written objections from any resident or property owner of the City. Thereafter, the City Council may, at the meeting or at an adjournment thereof, take additional action to approve the Amended Agreement or may abandon the proposal.

This notice is given by order of the City Council of Dyersville, Iowa, in accordance with Section 403.9 of the Code of Iowa.

Tricia Maiers
City Clerk

Section 3. All resolutions or parts of resolutions in conflict herewith are hereby repealed.

Passed and approved March 17, 2025.

Jeff Jacque, Mayor

Attest:

Tricia L. Maiers, City Clerk

• • • •

On motion and vote the meeting adjourned.

Jeff Jacque, Mayor

Attest:

Tricia L. Maiers, City Clerk

STATE OF IOWA
DUBUQUE & DELAWARE COUNTIES SS:
CITY OF DYERSVILLE

I, the undersigned, City Clerk of the City of Dyersville, Iowa hereby certify that the foregoing is a true and correct copy of the minutes of the Council of the City relating to the adoption of a resolution to fix a date of meeting at which it is proposed to take action to approve an Amended Development Agreement.

I do further certify that the notice of hearing, to which the printed slip attached to the publisher's original affidavit hereto attached is a true and complete copy, was published on the date and in the newspaper specified in such affidavit, which newspaper has a general circulation in the City.

WITNESS MY HAND this ____ day of _____, 2025.

Tricia L. Maiers, City Clerk

(Attach here the publisher's original affidavit with clipping of the notice as published.)

(PLEASE NOTE: Do not sign and date this certificate until you have checked a copy of the published notice and have verified that it was published on the date indicated in the publisher's affidavit.)

March 14, 2025

Mayor Jacque and City Council Members
City of Dyersville
Memorial Building
340 1st Avenue East
Dyersville, IA 52040

RE: Discussion and Possible Action for 1st Avenue West Roadway Project

Dear Honorable Mayor Jacque and Council Members:

I am writing to inform you about the recent discussions and recommendations made by the Public Works Committee regarding the improvements to 1st Avenue W, specifically the section west of the roundabout.

Project Background: The 1st Avenue W - Roundabout Project aims to enhance the roadway from the city limits line (east of the viaduct) to the intersection with 330th Avenue (roundabout), covering approximately 1.4 miles. This section of the roadway has a rich history, having been part of US Route 20 and later transferred to Delaware County before becoming part of the City of Dyersville in 2006. Over the years, the pavement has undergone various treatments, including asphalt overlays and slurry leveling.

Current Conditions: The existing pavement, last resurfaced in 1995, is now showing significant signs of wear and tear, including multiple cracks and potholes. Despite regular maintenance, surface degradation has made for a rough ride in certain areas, although the foundation remains in relatively good condition. The Average Annual Daily Traffic (AADT) is estimated at 1,080 vehicles per day, with an increase in traffic expected due to the opening of BARD's sand pit along the south side of the roadway.

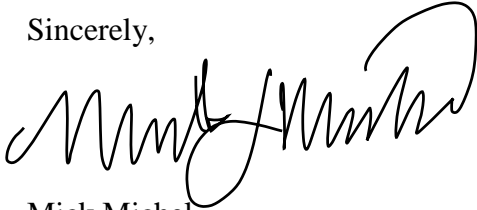
Committee Recommendation: After carefully considering various improvement options, the Public Works Committee recommends proceeding with a 2-inch Hot-Mixed Asphalt (HMA) Overlay. This approach involves applying a ½-inch "scratch leveling" course and a 1-1/2-inch surface course. Given the current funding constraints, the 2-inch HMA Overlay is expected to last 15 years or more and is a cost-effective solution. There are several reasons why the committee made this selection:

1. *Cost-Effectiveness.* It offers a balance between cost and longevity, making it a practical choice for the city's budget.
2. *Minimal Disruption.* The overlay process is relatively quick and will cause minimal disruption to traffic and local businesses.

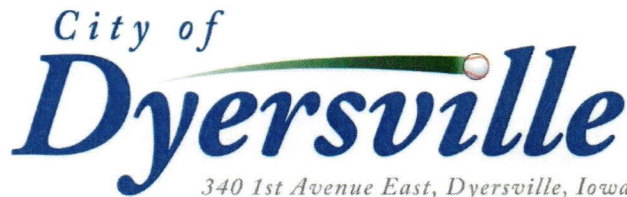
3. *Improved Safety.* Addressing the surface degradation will enhance the safety and ride quality for all roadway users.

This recommendation aligns with the city's goals of maintaining and improving infrastructure while being mindful of budgetary constraints. Thank you for your attention to this matter. Please feel free to reach out if you have any questions or require further information.

Sincerely,

A handwritten signature in black ink, appearing to read 'Mick Michel', with a large, sweeping flourish at the end.

Mick Michel
City Administrator



340 1st Avenue East, Dyersville, Iowa 52040 • Phone: 563-875-7724 • Fax: 563-875-8238

www.cityofdyersville.com

To: Dyersville Street Committee
Cc: Mick Michel, City Administrator
From: John F. Wandsnider, PE – Public Works Director/City Engineer
Date: February 19, 2025
Subject: Improvements to 1st Avenue W – West of Roundabout
 Preliminary Design Study – **Executive Summary**

Approaches to Improvement


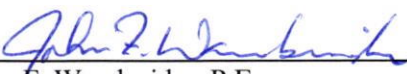
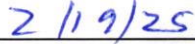
The City Engineer has been working with both the Delaware and Dubuque County Engineers to identify options for improving the roadway. Both counties have experience with numerous projects of a similar nature. From concrete pavement overlays (known in the industry as ‘whitetopping’), to asphalt pavement overlays, to various types of pavement preservation techniques, they have a good amount of experience to draw from and have been very helpful. They have also helped to provide the historic information and recent cost data to help in estimating the costs for improvements to 1st Avenue West.

1. **6-inch Whitetop:** The portion of Delaware County 210th Street immediately west of this pavement section was ‘Whitetopped’ with 6 inches of concrete pavement overlay in 2014. It appears to be holding up well, with only occasional minor cracking (and an annoying pitting of the surface that seems to have stabilized). Though the most costly approach to rehabilitation, Whitetopping can be expected to last the longest, approximately 35 years or more.
2. **4-inch HMA Overlay:** The most common approach to rehabilitation of highways in this condition in recent years has become the 4-inch Hot-Mixed Asphalt overlay with interlayer. The pavement section consists of a 1-1/2-inch “wedge, level, strength” course, a 1-inch “interlayer” course, and a 1-1/2-inch surface course. This approach is still quite costly and can be expected to last 25 years or more.
3. **2-inch HMA Overlay:** In talking with the county engineers, due to the same funding shortages Dyersville is facing, they will be looking more and more at ways to reduce costs. Overlays of 2 and 3 inch thickness appear to be in their futures as well. This uses a 1/2-inch “scratch leveling” course followed by a 1-1/2” surface course. A 2-inch overlay can be expected to last 15 years or more.
4. **Micro-Surfacing:** This uses a very thin asphalt emulsion material application. We have successfully applied this approach to alleys and a gravel parking lot in Dyersville. This would not eliminate smoothness (ride) issues with the existing pavement. It can be expected to last 5 years.
5. **1/2” Chip-Sealcoat:** Chip-sealing is a thin film of heated asphalt liquid sprayed on the road surface, followed by the placement of small aggregate (“chips”). The chips are then compacted to orient them for maximum adherence to the asphalt, and excess stone is removed from the surface. This is not utilized in more urban areas due to the fact that the small stones can become a nuisance until they are set in a stabilized. It can be expected to last 5 years.
6. **Do Nothing – Continue to Patch:** Since 2018, we have been able to track the costs spent on patching the pot-holes in the pavement. We spend \$3,000 to \$3,500 annually on this section of roadway. Although this would certainly be the least-expective approach, it is considered unacceptable due to the safety and nuisance of the reappearing potholes. And the pavement is only going to become worse moving forward.

Cost Comparisons

The following table provides a summary of the costs for the various approaches or options and then provides an estimate of the 'cost-per-year' for comparison.

Improvement Type	Cost Est. for 1st Ave (1.4 mi)	Length of Service (yrs)	Estimated Cost/Year
1. 6-inch Whitetop	\$765,951	35	\$21,884
2. 4-inch HMA Overlay	\$604,261	25	\$24,170
3. 2-inch HMA Overlay	\$287,500	15	\$19,167
4. Micro-Surfacing	\$92,000	5	\$18,400
5. 1/2" Chip-Sealcoat	\$80,500	5	\$16,100
6. Do Nothing - Patch		1	\$3,000 - 3,500

	I hereby certify that this engineering document was prepared by me or under my direct personal supervision and that I am a duly licensed Professional Engineer under the laws of the State of Iowa. FOR THE CITY OF DYERSVILLE,	
		
	John F. Wandsnider, P.E.	Date
	License Number: P12868 My license renewal date is December 31, 2025 Pages or sheets covered by this seal: All Pages	

- END -



340 1st Avenue East, Dyersville, Iowa 52040 • Phone: 563-875-7724 • Fax: 563-875-8238

www.cityofdyersville.com

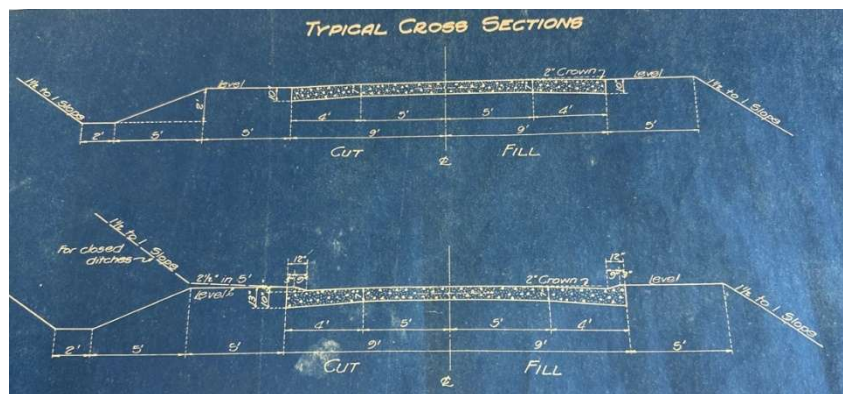
To: Mayor Jacque and City Council Members
Cc: Mick Michel, City Administrator
From: John F. Wandsnider, PE – Public Works Director/City Engineer
Date: May 16, 2024
Subject: Improvements to 1st Avenue W – West of Roundabout
 Preliminary Design Study

The purpose of this report is to present the findings of a Preliminary Design Study for the improvements to 1st Avenue West, from the city limits line (east of the viaduct) to the intersection with 330th Avenue (roundabout), approximately 1.4 miles. See the image, below.

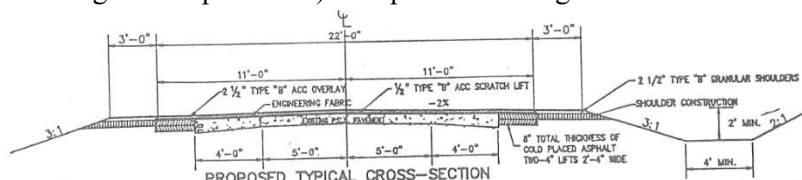


History

This section of roadway was a part of US Route 20, as designated by the Federal Government in 1926. The next year, this section was paved with an 18-foot wide, 7"-to-10" variable thickness concrete pavement (see Typical Section, at right). Decades later, the concrete surface was overlain with 2-1/2" asphalt pavement. Prior to 1983, the US-20 route was moved to a newly constructed alignment 1 mile to the south, and this section of roadway transferred to Delaware County, becoming 210th Street.



In 1995, a project was constructed to widen the pavement from 18 feet to 22 feet by milling off the asphalt surface and using it to construct the widening. The widened section was then entirely overlain with 3" of asphalt pavement (see Typical Section, below). According to the Delaware County Engineer, four years later in 1999, the pavement had to be fortified with "a 24" wide slurry leveling on the outside two edges" (hence the difference in appearance of the outer edge of the pavement). See photo to the right.



In 2006 (Res. 28-06, 10/26/2006), the City of Dyersville annexed property along 210th Street, and this portion of the roadway transferred to the City, becoming 1st Avenue W.

Existing Conditions

With it being 29 years since the 1995 resurfacing (and 25 since the slurry-leveling), it is no surprise the pavement needs attention. Multiple cracking and potholes have developed along the joints and edges. Keeping them filled has become a regular and expensive maintenance task (see photos of some of the worst areas, below).



In spite of this, the foundation of the roadway appears to be in fairly good condition. The ride is rough in places, primarily due to the degradation of the surface course – not due to foundation failure (see photos, below). It appears that little, if any foundation work would need to be performed. A surface treatment of the appropriate application could easily bring this facility back to a serviceable condition.



Existing Traffic

The Average Annual Daily Traffic is estimated at 1080 vehicles per day according the Iowa DOT. The roadway is classified by the Iowa DOT as a Major Collector. With BARD opening up a sand-pit along the

south side on the east half of the roadway, this portion will see higher traffic and more heavy vehicles than previously.

Existing and Future Use

With the major east-west highway in US-20 carrying the lion's share of the through traffic just a mile to the south, this roadway sees primarily local and area traffic. The Dyersville Comprehensive Plan indicates that the land along this roadway is expected to become Light Industrial. It is unknown how or when this area will develop, but the possibility exists that changes could be made to the roadway alignment within the next 10 to 20 years. Therefore, a target useful life for the improvement of from 10 to 15 years is recommended.

Approaches to Improvement

The City Engineer has been working with both the Delaware and Dubuque County Engineers to identify options for improving the roadway. Both counties have experience with numerous projects of a similar nature. From concrete pavement overlays (known in the industry as 'whitetopping'), to asphalt pavement overlays, to various types of pavement preservation techniques, they have a good amount of experience to draw from and have been very helpful. They have also helped to provide the historic information and recent cost data to help in estimating the costs for improvements to 1st Avenue West.

1. **6-inch Whitetop:** The portion of Delaware County 210th Street immediately west of this pavement section was 'Whitetopped' with 6 inches of concrete pavement overlay in 2014. It appears to be holding up well, with only occasional minor cracking (and an annoying pitting of the surface that seems to have stabilized). Though the most costly approach to rehabilitation, Whitetopping can be expected to last the longest, approximately 35 years or more.
2. **4-inch HMA Overlay:** The most common approach to rehabilitation of highways in this condition in recent years has become the 4-inch Hot-Mixed Asphalt overlay with interlayer. The pavement section consists of a 1-1/2-inch "wedge, level, strength" course, a 1-inch "interlayer" course, and a 1-1/2-inch surface course. This approach is still quite costly and can be expected to last 25 years or more.
3. **2-inch HMA Overlay:** In talking with the county engineers, due to the same funding shortages Dyersville is facing, they will be looking more and more at ways to reduce costs. Overlays of 2 and 3 inch thickness appear to be in their futures as well. This uses a 1/2-inch "scratch leveling" course followed by a 1-1/2" surface course. A 2-inch overlay can be expected to last 15 years or more.
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6. **Do Nothing – Continue to Patch:** Since 2018, we have been able to track the costs spent on patching the pot-holes in the pavement. We spend \$3,000 to \$3,500 annually on this section of roadway. Although this would certainly be the least-expensive approach, it is considered unacceptable due to the safety and nuisance of the reappearing potholes. And the pavement is only going to become worse moving forward.

Cost Comparisons

The following table provides a summary of the costs for the various approaches or options, and then provides an estimate of the 'cost-per-year' for comparison.


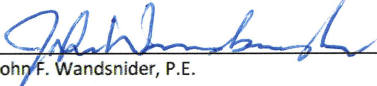
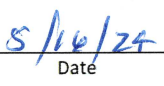
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6. Do Nothing - Patch		1	\$3,000 - 3,500

Budget and Planning

For FY-25, Public Works has a budget allocation for street and road rehabilitation of \$150,000. This would likely not change much in the near future. Therefore, we would only be able to afford Options 4 or 5. With a 5-year useful life, we do not feel these to be desirable options - we do not wish to be back again every 5 years.

With the recommendation for a target useful life of 10 to 15 years, Option 3 seems the most suitable. This option also appears to provide the best value, of the three overlay options. However, the cost for Option 3 is well above the Public Work's annual allocation of \$150,000. Therefore, in order to perform this improvement, the City would need to find the money elsewhere, through bonds or other means.

If the City were to divide the project up over, say, 3 years, we would be able to do it with operations funds. There wouldn't be much else that could be done in town, however. Constructing the project over 3 years would bring the per-year cost to \$95,833, using simple math. This cost would likely grow some each year due to rising costs, additional mobilizations, and the need to place a pavement header at each end of the project (going from 2 to 6 headers). It is recommended that Public Works budget **\$105,000** per year, if this option is chosen.

	I hereby certify that this engineering document was prepared by me or under my direct personal supervision and that I am a duly licensed Professional Engineer under the laws of the State of Iowa.	
	For the City of Dyersville, Iowa	
		
	John F. Wandsnider, P.E.	Date
	License Number 12868	
My license renewal date is December 31, 2025		
Pages or sheets covered by this seal:		
Entire report		

- END -

City of Dyersville

PROCLAMATION

WHEREAS, the City of Dyersville will observe Junior Achievement Day on the first Thursday of April, as an opportunity to recognize and celebrate Junior Achievement of the Heartland for empowering our young people to own their economic success.

WHEREAS, Junior Achievement of the Heartland's educational contribution equips our young people to become the next generation of productive employees and self-sufficient citizens to ensure the economic prosperity of Dyersville.

WHEREAS, it is fitting for parents, educators, businesses and other members of the community to join in Junior Achievement's effort to ensure the future success and economic health of our young people and the communities in which they live.

NOW, THEREFORE, I, Jeff Jacque, Mayor of Dyersville, do hereby proclaim official recognition of April 3, 2025, and every first Thursday of April hereafter as

“Junior Achievement Day”

in the City of Dyersville, Iowa

IN WITNESS THEREOF, I have hereunto set my hand and caused the great seal of the City of Dyersville, in the State of Iowa, to be affixed this 17th Day of March, 2025.

Jeff Jacque, Mayor

Attest:

Tricia L. Maier, City Clerk