

## **BUDGET WORK SESSION**

Lower Level Council Chambers Monday, February 13, 2023 7:00 PM

# MINUTES

### CALL TO ORDER - ROLL CALL

PRESENT

Mayor Jeff Jacque, Council Member Jim Gibbs, Council Member Jenni Ostwinkle Silva, Council Member Mike English, Council Member Mike Oberbroeckling, Council Member Tom Westhoff

#### **APPROVAL OF AGENDA**

Motion made by Council Member English to approve Seconded by Council Member Oberbroeckling. Voting Yea: Gibbs, Ostwinkle Silva, English, Oberbroeckling, Westhoff Nay: None Motion carried.

#### **ACTION ITEMS**

 Complete Budget; 2. Budget Special Report FY 23/24 - Iowa League of Cities; 3. Budget Review -Culture & Recreation - Parks & Recreation; 4. Budget Review – Debt; 5. Budget Review - Capital Improvements; 6. Budget Review - Public Works; 7 Budget Review - Water, Sewer & Solid Waste; 8. Budget Review – TIF; 9. Budget Review - General Fund – Other;

Adam Huehnergarth, Parks and Recreation Manager answered questions on the proposed Parks and Aquatic Center budgets.

John Wandsnider, Public Works Director discussed the Water and Sewer Department budgets.

Mick Michel, City Administrator discussed Solid Waste budget and the Debt, Capital Improvements and Review of the Complete Budget.

#### ADJOURNMENT

Motion made by Council Member English to adjourn at 8:49 pm Seconded by Council Member Oberbroeckling.

Voting Yea: Gibbs, Ostwinkle Silva, English, Oberbroeckling, Westhoff Nay: None Motion carried.

Jeff Jacque, Mayor

ATTEST:

Tricia L. Maiers, City Clerk / Treasurer