



BUDGET WORK SESSION

Lower Level Council Chambers
Monday, February 16, 2026
6:48 PM

MINUTES

CALL TO ORDER – ROLL CALL

PRESENT Mayor Jeff Jacque, Council Member Scott DeSousa, Council Member Mike English, Council Member Mike Oberbroeckling, Council Member Norm Pottebaum, Council Member Mark Singsank

AGENDA ITEMS

1. **Public Safety** Police, Fire, Emergency Management & Bi-County Ambulance

Police: Chief Brent Schroeder provided an overview of the Police Department budget, highlighting key allocations and priorities.

Fire: Fire Chief Jeremy Honkomp followed with a discussion of the Fire Department budget, ensuring all relevant details were addressed.

Bi-County Ambulance: Al Wessels responded to inquiries regarding the Bi-County Ambulance Board of Directors, providing clarity on several financial matters.

City Administrator Mick Michel concluded by reviewing the remaining departmental budgets, ensuring comprehensive coverage of all fiscal matters.

2. **Culture & Recreation** Library & Parks and Recreation

Library: Sally Kelly, Library Board of Trustees Member, discussed the Library budget. Shirley Vonderhaar, Library Director, was present.

Parks and Recreation: Adam Huehnergath, Parks & Recreation Manager, was available to answer questions for the Parks and Aquatic Center.

3. Complete Budget

4. Supporting Documents

The next budget work session will be on Monday, February 23, 2026, at 6:00 pm in the Council Chambers.

ADJOURNMENT

Motion made by Council Member English to adjourn at 7:55 pm Seconded by Council Member Oberbroeckling.

Voting Yea: DeSousa, English, Oberbroeckling, Pottebaum, Singsank Nays: None Motion carried.

Jeff Jacque, Mayor

ATTEST:

Tricia L. Maiers, City Clerk / Treasurer