



TOWN COMMISSION TENTATIVE BUDGET MEETING AGENDA

September 10, 2026 at 5:30 PM

COMMISSION CHAMBERS - 202 E. MAIN STREET, DUNDEE, FL 33838

Phone: 863-438-8330 | www.TownofDundee.com

CALL TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION

RECOGNITION OF SERGEANT AT ARMS

ORDINANCE #13-08, PUBLIC SPEAKING INSTRUCTIONS

ROLL CALL

DELEGATIONS-QUESTIONS & COMMENTS FROM THE FLOOR

(Each speaker shall be limited to three (3) minutes)

APPROVAL OF AGENDA

PUBLIC HEARING

- 1. DISCUSSION & ACTION, RESOLUTION 26-27 TENTATIVE MILEAGE ADOPTION**
- 2. DISCUSSION & ACTION, RESOLUTION 26-28 TENTATIVE BUDGET SUMMARY ADOPTION**

REPORTS FROM OFFICERS

Polk County Sheriff's Office

Dundee Fire Department

Town Attorney

Town Clerk

Town Manager
Commissioners
Mayor

ADJOURNMENT

PUBLIC NOTICE: Please be advised that if you desire to appeal from any decisions made as a result of the above hearing or meeting, you will need a record of the proceedings and in some cases, a verbatim record is required. You must make your own arrangements to produce this record. (Florida statute 286.0105)

If you are a person with disability who needs any accommodations in order to participate in this proceeding, you are entitled, at no cost to you, to the provision of certain assistance. Please contact the town clerk's office at 202 east main street, Dundee, Florida 33838 or phone (863) 438-8330 within 2 working days of your receipt of this meeting notification; if you are hearing or voice impaired, call 1-800-955-8771.



Meeting Agenda Coversheet

MEETING DATE:		September 10, 2026		Submitted By: Erica Anderson, Town Clerk	
SUBJECT: <i>This will be the name of the Item as it will appear on the Agenda</i>		PUBLIC HEARING AND ACTION: RESOLUTION NO. 26-27 - ADOPTION OF THE TENTATIVE MILLAGE RATE FOR FISCAL YEAR 2026-2027			
STAFF RECOMMENDATION: (MOTION READY)		I move to approve Resolution No. 26-27, adopting a tentative operating millage rate of 7.9000 mills and a voted debt-service millage rate of zero for Fiscal Year 2026-2027, subject to verification and correction of the stated percentage above the rolled-back rate.			
SUMMARY and/or JUSTIFICATION:		Resolution No. 26-27 establishes the Town's tentative operating millage rate for Fiscal Year 2026-2027 at 7.9000 mills and establishes the voted debt-service millage at zero. The Polk County Property Appraiser certified the Town's gross taxable value for operating purposes at \$487,547,579.			
SELECT, if applicable		AGREEMENT:		BUDGET:	
		STAFF REPORT:		PROCLAMATION:	
		EXHIBIT(S):		OTHER:	
IDENTIFY EACH ATTACHMENT. <i>For example, an agreement may have 2 exhibits, identify the agreement and Exhibit A and Exhibit B</i>		Resolution 26-27			
SELECT, if applicable		RESOLUTION: 26-27		ORDINANCE:	
IDENTIFY FULL RESOLUTION OR ORDINANCE TITLE <i>(If Item is <u>not</u> a Resolution or Ordinance, please erase all default text from this field's textbox and leave blank.)</i>		A RESOLUTION OF THE TOWN OF DUNDEE, POLK COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR THE TOWN OF DUNDEE, POLK COUNTY, FLORIDA, FOR FISCAL YEAR 2026-2027; PROVIDING FOR AN EFFECTIVE DATE.			
FISCAL IMPACT (if any):		N/A			\$0.00

RESOLUTION 26-27

A RESOLUTION OF THE TOWN OF DUNDEE POLK COUNTY, FLORIDA ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR THE TOWN OF DUNDEE, POLK COUNTY, FLORIDA, FOR FISCAL YEAR 2026 – 2027 PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town Commission of the Town of Dundee, Florida, held a duly noticed public hearing on September 10, 2026, in accordance with section 200.065, Florida Statutes, to consider the tentative millage rate and tentative budget for Fiscal Year 2026–2027; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Town of Dundee, Polk County, Florida, has been certified by the County Property Appraiser to the Town of Dundee as \$487,547,579.00.

WHEREAS, Section 200.065(2)(e)1., Florida Statutes, requires that the percentage increase in millage over the rolled-back rate necessary to fund the budget, if any, and the specific purposes for which ad valorem tax revenues are being increased be addressed as the first substantive issue at the public hearing, and further requires adoption of the tentative millage rate before adoption of the tentative budget; and

WHEREAS, the Town Commission has considered the proposed millage rate and tentative budget, has received public comment, and desires to adopt the tentative millage rate for Fiscal Year 2026–2027 in accordance with applicable law.

NOW, THEREFORE, BE IT RESOLVED by the Town of Dundee, Polk County, Florida, that:

1. The FY 2026 – 2027 operating millage rate is 7.9000 mills, which is greater than the rolled Back rate of 7.5985mills by 3.97%.
2. The voted debt service millage is zero (0).
3. The Resolution will take effect immediately upon its adoption.
4. For purposes of section 200.065, Florida Statutes, the 3.82% stated above is characterized as the percentage increase in property taxes tentatively adopted by the Town Commission.
5. The tentative millage rate adopted herein shall be used in connection with the Town’s tentative budget and the notices and proceedings required by section 200.065, Florida Statutes.

DULY ADOPTED at a public hearing this 10th day of September 2026.

TOWN OF DUNDEE, FLORIDA

Joe Garrison, Mayor

ATTEST:

Erica Anderson, Town Clerk

APPROVED AS TO FORM:

Markeishia Smith, Town Attorney



Meeting Agenda Coversheet

MEETING DATE:		September 10, 2026		Submitted By: Erica Anderson, Town Clerk	
SUBJECT: <i>This will be the name of the Item as it will appear on the Agenda</i>		PUBLIC HEARING AND ACTION: RESOLUTION NO. 26-28 - ADOPTION OF THE TENTATIVE BUDGET FOR FISCAL YEAR 2026-2027			
STAFF RECOMMENDATION: (MOTION READY)		I move to approve Resolution No. 26-28, adopting the Town of Dundee tentative budget for Fiscal Year 2026-2027 in the amount of 3,199,196.			
SUMMARY and/or JUSTIFICATION:		Resolution No. 26-28 adopts the Town of Dundee's tentative budget for the fiscal year beginning October 1, 2026. The resolution states total estimated revenues and appropriations of \$13,199,196 and incorporates by reference the tentative budget maintained by the Town Clerk.			
SELECT, if applicable		AGREEMENT:		BUDGET:	
		STAFF REPORT:		PROCLAMATION:	
		EXHIBIT(S):		OTHER:	
IDENTIFY EACH ATTACHMENT. <i>For example, an agreement may have 2 exhibits, identify the agreement and Exhibit A and Exhibit B</i>		Resolution 26-28			
SELECT, if applicable		RESOLUTION: 26-28		ORDINANCE:	
IDENTIFY FULL RESOLUTION OR ORDINANCE TITLE <i>(If Item is <u>not</u> a Resolution or Ordinance, please erase all default text from this field's textbox and leave blank.)</i>		A RESOLUTION OF THE TOWN OF DUNDEE, POLK COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2026-2027; AND PROVIDING FOR AN EFFECTIVE DATE.			
FISCAL IMPACT (if any):		N/A			\$0.00

RESOLUTION 26-28**A RESOLUTION OF THE TOWN OF DUNDEE, POLK COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2026-2027; AND PROVIDING FOR AN EFFECTIVE DATE**

WHEREAS, the tentative budget of the Town of Dundee, Polk County, Florida, Fiscal Year commencing October 1, 2026, on file in the Office of the Town Clerk, is hereby adopted by reference as the official budget of the Town of Dundee, Polk County, Florida, for Fiscal Year 2026 – 2027; and

WHEREAS, the Town of Dundee, Polk County, Florida, sets forth the appropriations and revenue estimate for the Budget for Fiscal Year 2026 – 2027 in the amount of \$13,199,196.00; and

WHEREAS, section 166.241(2), Florida Statutes, requires the governing body of a municipality to adopt a budget for each fiscal year and requires the amount available from taxation and other sources, including balances brought forward from prior fiscal years, to equal the total appropriations for expenditures and reserves; and

WHEREAS, prior to adoption of this tentative budget, the Town Commission adopted Resolution 26-27 establishing the tentative operating millage rate for Fiscal Year 2026–2027, consistent with section 200.065(2)(e)1., Florida Statutes; and

WHEREAS, the Town Commission has considered the tentative budget at the duly noticed public hearing and desires to adopt the tentative budget for Fiscal Year 2026–2027 in accordance with section 200.065, Florida Statutes, and section 166.241, Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED, by the Town of Dundee, Polk County, Florida, that:

1. The Fiscal Year 2026 – 2027 Tentative Budget be adopted.
2. This Resolution shall take effect immediately upon its adoption.
3. The tentative budget adopted herein shall remain on file in the Office of the Town Clerk as the Town's tentative budget for Fiscal Year 2026–2027 and shall be used for the further budget proceedings required by applicable law.
4. Town staff are authorized to take such ministerial actions as are necessary to implement this Resolution and to satisfy applicable notice, filing, posting, and publication requirements, provided that no such action shall alter the budget adopted by the Town Commission.

DULY ADOPTED at a continued public hearing this 10th day of September 2026.

TOWN OF DUNDEE, FLORIDA

Joe Garrison, Mayor

ATTEST:

Erica Anderson, Town Clerk

APPROVED AS TO FORM:

Markeishia Smith, Town Attorney