

TOWN COMMISSION MEETING BUDGET WORKSHOP MINUTES

June 25, 2024, at 5:00 PM COMMISSION CHAMBERS - 202 E. MAIN STREET, DUNDEE, FL 33838

Phone: 863-438-8330 | www.TownofDundee.com

CALL TO ORDER by Mayor Pennant at 5:00PM

PLEDGE OF ALLEGIANCE lead by Mayor Pennant

ORDINANCE #13-08, PUBLIC SPEAKING INSTRUCTIONS given by Mayor Pennant

ROLL CALL given by Assistant Melissa Glogowski

PRESENT

Bert Goddard

Willie Quarles

Mary Richardson

Sam Pennant

ABSENT

Steve Glenn

DELEGATIONS-QUESTIONS & COMMENTS FROM THE FLOOR

(Each speaker shall be limited to three (3) minutes)

NEW BUSINESS

1. BUDGET WORKSHOP

1. CODE ENFORCEMENT

The budget increased to \$194,159.00. This includes increases in salaries, freight & postage, copies & printing and community outreach training.

2. WATER

The budget increased to \$3,101,107.00. This includes an increase in salaries, engineering, sampling and freight & postage.

3. WASTEWATER

The budget increased to \$1,571,706.21. This includes an increase in salaries.

ADJOURNMENT at 6:18PM

Respectfully Submitted,

Melissa Glogowski. Administrative Assistant

APPROVAL DATE: <u>07/23/2024</u>