



# **TOWN COMMISSION BUDGET WORKSHOP MINUTES**

**June 27, 2023 at 5:00 PM**

**COMMISSION CHAMBERS - 202 E. MAIN STREET, DUNDEE, FL 33838**

**Phone: 863-438-8330 | [www.TownofDundee.com](http://www.TownofDundee.com)**

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**CALL TO ORDER** by Mayor Pennant at 5:00pm

**PLEDGE OF ALLEGIANCE** led by Mayor Pennant

**ORDINANCE #13-08, PUBLIC SPEAKING INSTRUCTIONS** given by Mayor Pennant

**ROLL CALL** given by Town Clerk Douthat

**PRESENT**

Steve Glenn

Bert Goddard

Willie Quarles

Mary Richardson

Sam Pennant

**DELEGATIONS-QUESTIONS & COMMENTS FROM THE FLOOR**

*(Each speaker shall be limited to three (3) minutes)*

*Seeing none, the floor was closed for public comments.*

**NEW BUSINESS**

**1. DISCUSSION: FY 2023-2024 BUDGET**

**A. BUILDING**

The Building department budget will decrease to \$368,538.00. This includes a new full-time employee, a generator for the Development Services Building, and a new truck for the Building Department.

**B. PLANNING**

The Planning department budget will increase to \$274,919.00. This includes an increase in engineering services due to growth, new development, and development review.

**C. POLICE**

The Law Enforcement Services budget will increase to \$1,044,298.00. This includes a the annual increase to the PCSO contract, a safety patrol vehicle, a speed trailer and a message board.

**D. CODE ENFORCEMENT**

The Code Enforcement budget will increase to \$114,008.00. This includes a new full-time employee and the payroll, benefits, and costs associated with same.

**E. FIRE**

The Fire department budget will decrease to \$742,173.00. This includes a new mini pumper truck, a forcible entry door, and an NFPA Fit Test Machine.

**ADJOURNMENT at 6:19pm**

**Respectfully Submitted,**

*Trevor Douthat*

Trevor Douthat, Town Clerk

**APPROVAL DATE:** 8/8/2023