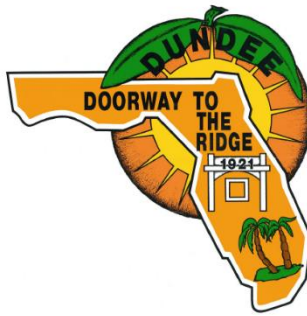




BUDGET WORKSHOP MINUTES

August 4, 2026, at 5:30 PM

COMMISSION CHAMBERS - 202 E. MAIN STREET, DUNDEE, FL 33838

Phone: 863-438-8330 | www.TownofDundee.com

CALL TO ORDER at 5:35 p.m.

PLEDGE OF ALLEGIANCE led by Mayor Garrison

INVOCATION led by Commissioner Richardson

RECOGNITION OF SERGEANT AT ARMS Sgt. Nixon

ORDINANCE #13-08, PUBLIC SPEAKING INSTRUCTIONS provided by Mayor Garrison

ROLL CALL taken by Town Clerk Erica Anderson

PRESENT

Mayor Joe Garrison

Vice Mayor Ray Hunt

Commissioner Julia Hunt

Commissioner Annette Wilson

Commissioner Mary Richardson

DELEGATIONS-QUESTIONS & COMMENTS FROM THE FLOOR

NEW BUSINESS

1. DISCUSSION, TOWN DEPARTMENT BUDGETS PRESENTATION

Town Manager Cassel presented updates to the commission and reviewed the proposed departmental budgets. The commission discussed departmental funding needs, proposed revenues and expenditures, staffing, operations, and priorities for the upcoming fiscal year.

The commission also discussed a budget and master plan retreat for September 2026 and a proposed grant writer/aide position. These matters remained under discussion for continued budget development.

No votes were taken, and no formal action was taken during the workshop.

Without any further discussion, the meeting was adjourned.

ADJOURNMENT at 6:18 p.m.

Respectfully submitted,

Erica Anderson

Erica Anderson, Town Clerk

APPROVAL DATE: _____

PUBLIC NOTICE: Please be advised that if you desire to appeal any decisions made as a result of the above hearing or meeting, you will need a record of the proceedings, and in some cases, a verbatim record is required. You must make your own arrangements to produce this record. (Florida statute 286.0105)

If you are a person with disability who needs any accommodation to participate in this proceeding, you are entitled, at no cost to you, to the provision of certain assistance. Please contact the town clerk's office at 202 East Main Street, Dundee, Florida 33838 or phone (863) 438-8330 within 2 working days of your receipt of this meeting notification; if you are hearing or voice impaired, call 1-800-955-8771.