



TOWN COMMISSION MEETING BUDGET WORKSHOP MINUTES

June 11, 2024 at 5:00 PM

COMMISSION CHAMBERS - 202 E. MAIN STREET, DUNDEE, FL 33838

Phone: 863-438-8330 | www.TownofDundee.com

CALL TO ORDER by Mayor Pennant at 5:00PM

PLEDGE OF ALLEGIANCE led by Mayor Pennant

ORDINANCE #13-08, PUBLIC SPEAKING INSTRUCTIONS given by Mayor Pennant

ROLL CALL given by Town Clerk Douthat

PRESENT

Bert Goddard

Willie Quarles

Mary Richardson

Sam Pennant

ABSENT

Steve Glenn

MOTION TO EXCUSE Commissioner Glenn made by Goddard, Seconded by Quarles. Passed unanimously.

Voting Yea: Goddard, Quarles, Richardson, Pennant

DELEGATIONS-QUESTIONS & COMMENTS FROM THE FLOOR

(Each speaker shall be limited to three (3) minutes)

NEW BUSINESS

1. BUDGET WORKSHOP

1. FINANCE

The budget increased to \$294,495.00. This includes increases in salaries, insurance and professional services.

Bernard Hammonds, 611 MLK St, asked how items are budgeted. What I.T. services includes.

2. LIBRARY

The library budget increased to \$205,912.50. This includes increases in insurance as well as repairs and maintenance.

3. FIRE

The fire department budget increased to \$888,439.00. This includes increases in payroll for 3 additional firefighters, insurance and repairs and maintenance to Engine 61.

ADJOURNMENT at 5:46PM

Respectfully Submitted,

Trevor Douthat

Trevor Douthat, Town Clerk

APPROVAL DATE: _____

DRAFT