



TOWN COMMISSION BUDGET WORKSHOP MINUTES

July 25, 2023 at 5:00 PM

COMMISSION CHAMBERS - 202 E. MAIN STREET, DUNDEE, FL 33838

Phone: 863-438-8330 | www.TownofDundee.com

CALL TO ORDER by Mayor Pennant at 5:00PM

PLEDGE OF ALLEGIANCE led by Mayor Pennant

ORDINANCE #13-08, PUBLIC SPEAKING INSTRUCTIONS given by Mayor Pennant

ROLL CALL given by Town Clerk Douthat

PRESENT

Bert Goddard

Willie Quarles

Mary Richardson

Sam Pennant

ABSENT

Steve Glenn

DELEGATIONS-QUESTIONS & COMMENTS FROM THE FLOOR

(Each speaker shall be limited to three (3) minutes)

NEW BUSINESS

1. DISCUSSION: FY 2023-2024 BUDGET

A. WATER DEPARTMENT

The Water Department budget will decrease to \$3,211,394.00. The proposed budget includes, but is not limited to, capital investments (e.g., equipment trailer and two (2) new trucks) and an increase in professional services, software annual maintenance and utility services.

B. SEWER DEPARTMENT

The Sewer Department budget will decrease to \$1,687,541.00. The proposed budget includes, but is not limited to, capital projects and investments, as follows: the expansion of the wastewater building, control room, and chlorine tank; the purchase of a by-pass pump; SCADA programming; and the purchase of a crane truck.

C. TOWN COMMISSION

The Town Commission budget will increase to \$84,678.00. This includes an increase for travel and training, property and liability insurance and an increase in the election budget.

ADJOURNMENT at 6:24PM

Respectfully Submitted,

Trevor Douthat

Trevor Douthat, Town Clerk

APPROVAL DATE: 8/8/2023