



Parks & Recreation Commission Regular Meeting

*Dripping Springs Ranch Park Event Center
1042 Event Center Drive – Dripping Springs, Texas
Wednesday, November 20, 2024, at 6:00 PM*

AGENDA

CALL TO ORDER & ROLL CALL

Commission Members

Paul Fushille, Chair
Kristy Caldwell, Vice Chair
Hope Boatright
Olivia Barnard
Tyson Joe
Christian Krueger
Thomas Lengel
Bryant Schleppler

Staff, Consultants, & Appointed/Elected Officials

Parks & Community Services Director Andy Binz
City Secretary Diana Boone

PRESENTATION OF CITIZENS

A member of the public that wishes to address the Commission on any issue, regardless of whether it is posted on this agenda, may do so during Presentation of Citizens. It is the request of the Commission that individuals wishing to speak on agenda items with a public hearing hold their comments until the item is being considered. Individuals are allowed two (2) minutes each to speak regarding issues not on the agenda and two (2) minutes per item on the agenda may not cede or pool time. Those requiring the assistance of a translator will be allowed additional time to speak. Individuals are not required to sign in; however, it is encouraged. Individuals that wish to share documents with the Commission must present the documents to the City Secretary or City Attorney providing at least nine (9) copies; if nine (9) copies are not provided, the Commission will receive the documents the following day. Audio Video presentations will not be accepted during Presentation of Citizens. By law no action shall be taken during Presentation of Citizens; however, the Chair may provide a statement of specific factual information, recitation of existing policy, or direction or referral to staff.

MINUTES

- 1. Approval of the October 16, 2024 Parks & Recreation meeting minutes.**

BUSINESS AGENDA

2. **Presentation by Josh Sanders on potential improvements to the ballfields at Sports & Recreation Park.**
3. **Presentation by Halff on the Parks, Recreation, and Open Space Master Plan and stakeholder listening session with the Parks & Recreation Commission.**
4. **Discuss and consider approval of the 2025 Parks & Recreation Commission meeting calendar.**

PARKS & COMMUNITY SERVICES DEPARTMENT REPORTS

Reports listed are on file and available for review upon request. The Commission may provide staff direction; however, no action shall be taken.

5. **Parks & Community Services Director's Report**

Andy Binz, PCS Director

COMMITTEE REPORTS

The following reports relate to the administration of the City's Parks. The Commission may provide staff direction; however no action may be taken.

6. **Charro Ranch Park**
Commissioners: Fushille and Lengel
7. **Dripping Springs Ranch Park Committee**
Commissioners: Boatright and Lengel
8. **Founders Memorial Park Committee**
Commissioners: Barnard, Schleppler, and Joe
9. **Rathgeber Natural Resource Park**
Commissioners: Caldwell, Fushille and Barnard
10. **Sports & Recreation Park Committee**
Commissioners: Krueger, Schleppler, and Joe
11. **Veterans Memorial Park Committee**
Commissioners: Caldwell

CLOSED SESSION

The Commission has the right to adjourn into closed session on any item on this agenda and at any time during the course of this meeting to discuss any matter as authorized by law or by the Open Meetings Act, Texas Government Code Sections 551.071 (Consultation With Attorney), 551.072 (Deliberation Regarding Real Property), 551.073 (Deliberation Regarding Prospective Gifts), 551.074 (Personnel Matters), 551.076 (Deliberation Regarding Security Devices or Security Audits), and 551.087

(Deliberation Regarding Economic Development Negotiations), and 551.089 (Deliberation Regarding Security Devices or Security Audits). Any final action or vote on any Closed Session item will be taken in Open Session.

- 12. Consultation with Attorney regarding legal issues related to the unauthorized removal of trees from Founders Memorial Park, and related items. Consultation with Attorney, 551.071**

UPCOMING MEETINGS

Parks & Recreation Commission Meetings

December 18, 2024 @ 6:00 p.m.

City Council Meetings

December 3, 2024 @ 6:00 p.m.

December 17, 2024 @ 6:00 p.m.

ADJOURN

TEXAS OPEN MEETINGS ACT PUBLIC NOTIFICATION OF MEETING

*I certify that this public meeting is posted in accordance with Texas Government Code Chapter 551, Open Meetings. This meeting agenda is posted on the bulletin board at the City of Dripping Springs City Hall, located at 511 Mercer Street, and on the City website at, www.cityofdrippingsprings.com, on **November 15, 2024 at 2:00 PM.***

Diana Boone, City Secretary

This facility is wheelchair accessible. Accessible parking spaces are available. Requests for auxiliary aids and services must be made 48 hours prior to this meeting by calling (512) 858-4725.



Parks & Recreation Commission Regular Meeting

Dripping Springs Ranch Park Event Center
 1042 Event Center Drive – Dripping Springs, Texas
 Wednesday, October 16, 2024, at 6:00 PM

MINUTES

CALL TO ORDER & ROLL CALL

With a quorum of commissioners present, Vice Chair Caldwell called the meeting to order at 6:02 p.m.

Commission Members

Paul Fushille, Chair (*absent*)
 Kristy Caldwell, Vice Chair
 Hope Boatright
 Olivia Barnard (*absent*)
 Tyson Joe
 Christian Krueger (*arrived at 6:53*)
 Thomas Lengel
 Bryant Scheppler

Staff, Consultants, & Appointed/Elected Officials

Parks & Community Services Director Andy Binz
 Parks & Community Services Assistant Director Emily Nelson
 DSRP Program Coordinator Madyson Sanchez
 Aquatics Manager Lina Daugvilaite
 Utilities Director Dane Sorensen
 Planning Director Tory Carpenter
 City Secretary Diana Boone
 Deputy City Attorney Aniz Alani

PRESENTATION OF CITIZENS

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No one spoke during Presentation of Citizens.

MINUTES

1. **Approval of the September 18, 2024 Parks & Recreation meeting minutes.**

A motion was made by Commissioner Lengel and seconded by Commissioner Joe, to approve the September 18, 2024 meeting minutes. The motion to approve carried unanimously 5 to 0.

BUSINESS AGENDA

2. **Report on the 2024 Summer Programs held at Dripping Springs Ranch Park.** *Madyson Sanchez, Dripping Springs Ranch Park Program Coordinator*

This item was presented by DSRP Programs Coordinator Madyson Sanchez. The report pertained to summer programs, including Tween Scene and Coyote Kids Nature Camp. This report was informational, no action was taken. Report is on file.

3. **Planning Director, Tory Carpenter, will provide an update on the Drip Field License Agreement with Meritage Homes of Texas LLC. for the installation and operation of a drip field on park property located in the Big Sky Ranch development.**

This item was presented by Planning Coordinator Tory Carpenter. The report pertained to Big Sky Drip Fields License Agreement. The report is on file.

After all items were presented, Commissioner Lengel requested to return to this item.

A motion was made by Commissioner Lengel, seconded by Commissioner Scheppler, and amended by Commissioner Joe, to advice City Council to explore possible prosecution of wrongful cutting of trees removed by developer and/or subcontractors to emphasize how seriously this commission will take future infractions. The motion carried unanimously 6 to 0.

PARKS & COMMUNITY SERVICES DEPARTMENT REPORTS

Reports listed are on file and available for review upon request. The Commission may provide staff direction; however, no action shall be taken.

4. **Parks & Community Services Director's Report** *Andy Binz, PCS Director*

This item was presented by Parks & Community Services Director Andy Binz. The report is

intended for informational purposes only, no action was taken.

Andy asked commissioners present if anyone would like to participate in the virtual bi-monthly meetings held by Halff concerning the Master Plan. Commissioner Boatright volunteered to participate, along with Commissioner Barnard who has already been a part of these meetings.

Commissioner Krueger arrived during this presentation. Arrival time was 6:53 p.m.

After the conclusion of the presentation, Commissioner Lengel requested to return to item 3.

COMMITTEE REPORTS

The following reports relate to the administration of the City's Parks. The Commission may provide staff direction; however no action may be taken.

5. **Charro Ranch Park**
Commissioners Fushille & Lengel
6. **Dripping Springs Ranch Park Committee**
Commissioner Boatright & Lengel
7. **Founders Memorial Park Committee**
Commissioners Barnard, Scheppler, & Joe
8. **Rathgeber Natural Resource Park**
Commissioners Caldwell, Fushille & Barnard
9. **Sports & Recreation Park Committee**
Commissioners Kruger, Scheppler, & Joe
10. **Veterans Memorial Park Committee**
Commissioner Caldwell

CLOSED SESSION

The Commission has the right to adjourn into closed session on any item on this agenda and at any time during the course of this meeting to discuss any matter as authorized by law or by the Open Meetings Act, Texas Government Code Sections 551.071 (Consultation With Attorney), 551.072 (Deliberation Regarding Real Property), 551.073 (Deliberation Regarding Prospective Gifts), 551.074 (Personnel Matters), 551.076 (Deliberation Regarding Security Devices or Security Audits), and 551.087 (Deliberation Regarding Economic Development Negotiations), and 551.089 (Deliberation Regarding Security Devices or Security Audits). Any final action or vote on any Closed Session item will be taken in Open Session.

No Closed Session was held.

ADJOURN

A motion to adjourn the meeting was made by Commissioner Lengel and seconded by Commissioner Boatright. The motion to adjourn carried unanimously 6 to 0.

The meeting adjourned at 7:37 p.m.



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Andrew Binz, Director of Parks & Community Services

PRC Meeting Date: November 20, 2024

Agenda Item Wording: Presentation by Halff on the Parks, Recreation, and Open Space Master Plan and stakeholder listening session with the Parks & Recreation Commission.

Agenda Item Requestor: Andrew Binz, Director of Parks & Community Services

Summary/Background: The Parks & Community Services Department has begun the process of updating its comprehensive Parks, Recreation, and Open Space Master Plan for 2024 - 2034. This project is intended to serve as a guide for policy decisions; prioritizing and balancing demands and opportunities; and providing a framework for evaluating future land acquisitions, park improvements, and other expenditures of public funds for parks and recreational activities.

The outcome of the Parks, Recreation, and Open Space Master Plan will be a long-range plan for park improvements that will enable multi-year planning for capital investments to occur. The plan will also guide the development of shared programming and educational opportunities and identify new and expanded locations for providing services in partnership with the educational community. The plan will align new investments with a strong community-driven mission and vision that integrates Dripping Springs' strong pursuit of parks, recreations, the arts, and environmental education.

The City of Dripping Springs is hosting a series of listening sessions with stakeholder groups, as we begin the process of drafting the Parks, Recreation, and Open Space Master Plan. The sessions will be facilitated by Halff, our planning consultant team. These gatherings will provide the consultants an opportunity to talk with and hear from a cross-section of the community's public and private leadership early in the planning process.

Staff Recommendation: NA

Attachments: Parks and Recreation Commission Workshop Questions

Next Steps/Schedule: NA

City of Dripping Springs Parks, Recreation, and Open Space Master Plan
Parks and Recreation Commission Workshop Questions
November 20, 2024

1. How do you interact with parks and/or recreational programming in Dripping Springs today?
2. What types of improvements do you feel are most needed for Dripping Springs parks, in general? Or what is most needed in the parks system?
3. What about Dripping Springs parks is working well?
4. How would you evaluate the performance of staff responsible for parks and recreation operations over the past few years?
5. Are there certain groups within Dripping Springs (ex: age or ability) that are not being served by the current parks system? Do you have any specific examples?
6. Where do you see challenges in the Drippings Springs parks and recreation system that can be turned into opportunities?
7. What challenges does Dripping Springs face with regards to the demand on parks to serve residents in the ETJ?
8. What role do you see parks and recreation playing in the overall identity of Dripping Springs? How does this contribute to economic development and/or growth?
9. How would you evaluate the city's engagement with the community? How can the city better engage the community in using and supporting the parks and recreation system?
10. How can regional coordination be improved to better support the parks and recreation system in Dripping Springs and to meet the needs of the Dripping Springs community?
11. What is one key takeaway you would like to see for the future of parks and recreation in Dripping Springs?
12. What role does environmental sustainability and conservation play in relation to parks and recreation?
13. Are there any lessons to be learned from the recently completed Rathgeber Vision Plan? Any lessons from previously completed master plans?
14. What opportunities do you see for improvements within specific parks?



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Diana Boone, City Secretary

Commission Meeting Date: November 20, 2024

Agenda Item Wording: **Discuss and consider approval of the 2025 Parks & Recreation Commission meeting calendar.**

Agenda Item Requestor: Diana Boone, City Secretary

Summary/Background: Each year the City Secretary prepares the next year's meeting calendar for approval by the commission. Meeting dates are scheduled using the frequency as stated in the commission ordinance. The Parks & Recreation Commission ordinance calls for meetings on a regular basis but not less than once every two months. Meetings are currently scheduled for 6:00 p.m., the 3rd Wednesday of each month.

Attached for review is the proposed 2025 meeting calendar with approved city holidays; PRC meetings are highlighted in green. There is a conflict with DSISD calendar in March. Please consider the following suggestions:

- March 19th DSISD Spring Break, recommended date **March 12, 2024.**

Commission Recommendations: Staff recommends approval of the calendar as presented. Should there be any changes to meeting dates, please provide for those changes in a motion. Meetings may be rescheduled throughout the year as the Commission sees fit.

Attachments: 1. PRC 2025 Proposed Calendar

Next Steps/Schedule:

1. Update calendar if any changes
2. Add meetings to calendars:
 - a. Commission, Staff and City Council Member liaison(s)
 - b. City website main calendar
 - c. Municode Agenda (automatically populates Agendas and Minutes webpage with upcoming meetings)
3. Provide final calendar to Commission, Staff and City Council Members

2025 Parks & Recreation Commission

| |
|----------------|
| CITY HOLIDAYS |
| DSISD HOLIDAYS |
| PRC MEETINGS |

JANUARY

| SUN | MON | TUE | WED | THU | FRI | SAT |
|-----|-----|-----|-----|-----|-----|-----|
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 | |

FEBRUARY

| SUN | MON | TUE | WED | THU | FRI | SAT |
|-----|-----|-----|-----|-----|-----|-----|
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| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | |

MARCH

| SUN | MON | TUE | WED | THU | FRI | SAT |
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| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 | | | | | |

APRIL

| SUN | MON | TUE | WED | THU | FRI | SAT |
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| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | | | |

MAY

| SUN | MON | TUE | WED | THU | FRI | SAT |
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| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

JUNE

| SUN | MON | TUE | WED | THU | FRI | SAT |
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| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | | | | | |

JULY

| SUN | MON | TUE | WED | THU | FRI | SAT |
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| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |

AUGUST

| SUN | MON | TUE | WED | THU | FRI | SAT |
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| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 | | | | | | |

SEPTEMBER

| SUN | MON | TUE | WED | THU | FRI | SAT |
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| | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | | | | |

OCTOBER

| SUN | MON | TUE | WED | THU | FRI | SAT |
|-----|-----|-----|-----|-----|-----|-----|
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 | |

NOVEMBER

| SUN | MON | TUE | WED | THU | FRI | SAT |
|-----|-----|-----|-----|-----|-----|-----|
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| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | | | | | | |

DECEMBER

| SUN | MON | TUE | WED | THU | FRI | SAT |
|-----|-----|-----|-----|-----|-----|-----|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | 31 | | | |

MEETING DATES:

- 1/15/25 PRC Regular Meeting**
- 2/19/25 PRC Regular Meeting**
- 3/12/25 PRC Regular Meeting**
- 4/16/25 PRC Regular Meeting**
- 5/21/25 PRC Regular Meeting**
- 6/18/25 PRC Regular Meeting**
- 7/16/25 PRC Regular Meeting**
- 8/20/25 PRC Regular Meeting**
- 9/17/25 PRC Regular Meeting**
- 10/15/25 PRC Regular Meeting**
- 11/19/25 PRC Regular Meeting**
- 12/17/25 PRC Regular Meeting**



**Staff Monthly Reports
October 2024**

Director:

- PCS Staff Report and Performance Measures Report.
- Big Sky Drip Fields Update
 - City Prosecutor Ryan Turner will not be taking the case to municipal court.
 - Full mitigation of what trees were removed will be required.
- Promotions and New Staff
 - Emily Nelson – Parks & Community Services Assistant Director
 - Lily Sellers – DSRP Manager
 - Nick Spillar – Assistant Park Maintenance Manager
 - Harrison Ladue – Park Maintenance
 - Anthony Ortiz - Park Maintenance
- Rathgeber Park
 - Continue to work with the DSISD on the entrance road through DSISD property. DSISD to provide the City with a cost estimate based on staff input provided.
 - RVI to provide a conceptual plan for a Phase I including plans for the entrance road through DSISD property.
- Sports & Recreation Park
 - Gathering quotes on Adult Softball improvements, restroom improvements and irrigation for the beds at the entrance of the park.
- 210 Re-Use
 - All Athletic fields at SRP and Founders are flowing.
- Parks, Recreation, and Open Space Master Plan Update
 - Stakeholder meetings are scheduled.
 - Half will be at Christmas on Mercer on Saturday, December 7th.
 - First Open House is scheduled for Thursday, January 16th at 6:30 pm at DSRP.
- TRAPS Central Region Conference was Friday, November 15th in Austin.

Park Maintenance

- Planning to remove the bleachers at Founders Park and Sports & Recreation Park. DSUSA has indicated that the bleachers are not theirs and do not object to them being removed for safety reasons.
- Replacing a light pole at Founders Park that was knocked down, as well as, adding a light pole that was supposed to be added during construction.
- Allowing the prairie area in the northwest part of the park to grow back to its original state.
- Participated in the set up and take-down of Singer's and Song Writers event.
- Made repairs to a broken sewer line at Sports and Recreation Park.
- Made an emergency repair to a broken RV water faucet at DSRP.

Aquatics:**Founders Pool/Park:**

- **Howl-O-Ween Puppy Parade & Costume Contest**
Saturday, October 26th Founders Park.
-6 vendors
- 8 Costume Contest Participants
- 8 Kids Poop Scoop Challenge participants
- Successful family event, great feedback from participants and vendors

Community Events:

- **October Park Rentals** – Now being handled through DSRP front desk staff
 - 2 Pavilion Rentals
- **October Community Events:**
 - *Puppy Parade* – Founders Park -- Oct 26
- **October Banner Permits:**
 - *Roller Derby* – at DSRP (permit)
 - *Empty Bowls* – at DSRP (permit)
 - *Haunted House* – **city sponsored event with DSRP**
 - *Songwriters Festival* - **city sponsored event**
- **Upcoming in November:**
 - Artisan Market at the Triangle with Dripping Springs Art League
 - Saturday Nov 9th, ~14 vendors

DSRP:**October Highlights:**

- DSRP hosted the Texas Gourd Festival for our first time. They were very pleased and have already committed to dates next year.
- Farmer's Market continues to bring great energy to the park on Wednesdays.
- Our Haunted House ran every Friday and Saturday in October and had a strong turnout.
- The DSRP Riding Series hosted a Hunter Jumper Show and Ranch Horse Show with great participation numbers.
- Programs hosted "Creepy Crawlers, Wrighlers, and Fliers" every Wednesday in October.
- DSRP staff worked creatively to serve as an early voting location when their temporary structure did not meet ADA requirements.
- October 27th was our reimagined Family Fall Festival. This year we structured the event as a hop on hop off hayride and partnered with local organizations and city departments like Pound House, Drip Skateboarding, On Stage Ready, Farmer's Market, Thundering Paws, and our Programs team. We are excited to see how this grows.
- Angelica Unger sponsored our Community Ofrenda for the second year.

DSRP Events in November:

Cavalier Classic, Empty Bowls Project, HCLE Queen's Court, Fences Over Bee Caves, Fall Classic, TX Jr Roller Derby, CCA Banquet, We Are Blood Drive, Western Wonderland Opening.

DSRP November Programs:

- Youth: Nature Rangers After-School, Archery, Tween Scene
- Adult: Drip Running and Yoga, Yoga with Lovie
- Family: Star Party, Family Campout, Family Nerf Night, Turkey Trot

Farmers Market:

October FMC Meeting:

5 of 7 vendor applications approved.

FMC agreed to preparing soup for 11/3 Empty Bowls project, featuring donations from vendors when available.

FMC agreed to take part in Trail of Lights display.

October Market recap:

Everything ran smoothly at market for the month!



October 2022

| | Month Total | Fiscal YTD |
|---|-------------|------------|
| PCS Aquatics | | |
| Programs Offered | 0 | 0 |
| Number of Participants | 0 | 0 |
| Admission Totals: | | |
| Membership Check-ins | 0 | - |
| Day Passes Sold | 0 | - |
| Season Passes Sold | 0 | 0 |
| PCS Athletics | | |
| Leagues Offered | | |
| Adult Softball | 0 | 0 |
| Number of Teams | | |
| Adult Softball | 0 | 0 |
| PCS Special Events | | |
| Events Offered | 1 | 1 |
| Number of Participants | 4 | 4 |
| PCS Rentals | | |
| Pool | 0 | 0 |
| Pavilion | 0 | 0 |
| Athletic Fields | 0 | 0 |
| Veterans Memorial Park | 2 | 2 |
| PCS Permits | | |
| Itinerant Vendor | 7 | 7 |
| Commercial Trainers/Activity | 0 | 0 |
| DSRP | | |
| Programs Offered | 0 | 0 |
| Number of Participants | | |
| Camp Days Offered | 0 | 0 |
| Number of Participants | 0 | 0 |
| DSRP Events | 11 | 11 |
| Number of Participants | 1,595 | 1,595 |
| Arena Memberships Sold | 25 | 25 |
| Room Rentals | 5 | 5 |
| Arena Rentals | 13 | 13 |
| Other Rentals (Ranch House, Field, Etc..) | 12 | 12 |
| Free Use Agreements/Co-Sponsorships | 13 | 13 |
| Farmers Market | | |
| Number of Markets Offered | 4 | 4 |
| Number of Vendors Registered | 192 | 192 |
| Number of Visitors | 2,000 | 2,000 |



November 2022

| | Month Total | Fiscal YTD |
|---|-------------|------------|
| PCS Aquatics | | |
| Programs Offered | 0 | 0 |
| Number of Participants | 0 | 0 |
| Admission Totals: | | |
| Membership Check-ins | 0 | - |
| Day Passes Sold | 0 | - |
| Season Passes Sold | 0 | 0 |
| PCS Athletics | | |
| Leagues Offered | | |
| Adult Softball | 0 | 0 |
| Number of Teams | | |
| Adult Softball | 0 | 0 |
| PCS Special Events | | |
| Events Offered | 0 | 1 |
| Number of Participants | 0 | 4 |
| PCS Rentals | | |
| Pool | 0 | 0 |
| Pavilion | 5 | 5 |
| Athletic Fields | 0 | 0 |
| Veterans Memorial Park | 0 | 2 |
| PCS Permits | | |
| Itinerant Vendor | 2 | 9 |
| Commercial Trainers/Activity | 0 | 0 |
| DSRP | | |
| Programs Offered | 0 | 0 |
| Number of Participants | | |
| Camp Days Offered | 0 | 0 |
| Number of Participants | 0 | 0 |
| DSRP Events | 0 | 11 |
| Number of Participants | - | 1,595 |
| Arena Memberships Sold | 12 | 33 |
| Room Rentals | 9 | 14 |
| Arena Rentals | 14 | 27 |
| Other Rentals (Ranch House, Field, Etc..) | 12 | 24 |
| Free Use Agreements/Co-Sponsorships | 13 | 26 |
| Farmers Market | | |
| Number of Markets Offered | 5 | 9 |
| Number of Vendors Registered | 205 | 397 |
| Number of Visitors | 1,615 | 3,615 |

December 2022

| | Month Total | Fiscal YTD |
|---|-------------|------------|
| PCS Aquatics | | |
| Programs Offered | 1 | 1 |
| Number of Participants | 10 | 10 |
| Admission Totals: | | |
| Membership Check-ins | 0 | - |
| Day Passes Sold | 0 | - |
| Season Passes Sold | 0 | 0 |
| PCS Athletics | | |
| Leagues Offered | | |
| Adult Softball | 0 | 0 |
| Number of Teams | | |
| Adult Softball | 0 | 0 |
| PCS Special Events | | |
| Events Offered | 1 | 2 |
| Number of Participants | 50 | 54 |
| PCS Rentals | | |
| Pool | 0 | 0 |
| Pavilion | 0 | 5 |
| Athletic Fields | 0 | 0 |
| Veterans Memorial Park | 0 | 2 |
| PCS Permits | | |
| Itinerant Vendor | 0 | 9 |
| Commercial Trainers/Activity | 0 | 0 |
| DSRP | | |
| Programs Offered | 0 | 0 |
| Number of Participants | | |
| Camp Days Offered | 4 | 4 |
| Number of Participants | 19 | 19 |
| DSRP Events | 3 | 14 |
| Number of Participants | 98 | 1,693 |
| Arena Memberships Sold | 4 | 37 |
| Room Rentals | 16 | 30 |
| Arena Rentals | 15 | 42 |
| Other Rentals (Ranch House, Field, Etc..) | 4 | 28 |
| Free Use Agreements/Co-Sponsorships | 14 | 40 |
| Farmers Market | | |
| Number of Markets Offered | 4 | 13 |
| Number of Vendors Registered | 157 | 554 |
| Number of Visitors | 1,250 | 4,865 |



January 2023

| | Month Total | Fiscal YTD |
|---|-------------|------------|
| PCS Aquatics | | |
| Programs Offered | 0 | 1 |
| Number of Participants | 0 | 10 |
| Admission Totals: | | |
| Membership Check-ins | 0 | - |
| Day Passes Sold | 0 | - |
| Season Passes Sold | 0 | 0 |
| PCS Athletics | | |
| Leagues Offered | | |
| Adult Softball | 0 | 0 |
| Number of Teams | | |
| Adult Softball | 0 | 0 |
| PCS Special Events | | |
| Events Offered | 0 | 2 |
| Number of Participants | 0 | 54 |
| PCS Rentals | | |
| Pool | 0 | 0 |
| Pavilion | 1 | 6 |
| Athletic Fields | 0 | 0 |
| Veterans Memorial Park | 0 | 2 |
| PCS Permits | | |
| Itinerant Vendor | 0 | 9 |
| Commercial Trainers/Activity | 0 | 0 |
| DSRP | | |
| Programs Offered | 0 | 0 |
| Number of Participants | | |
| Camp Days Offered | 0 | 4 |
| Number of Participants | 0 | 19 |
| DSRP Events | 0 | 14 |
| Number of Participants | - | 1,693 |
| Arena Memberships Sold | 0 | 37 |
| Room Rentals | 32 | 62 |
| Arena Rentals | 20 | 62 |
| Other Rentals (Ranch House, Field, Etc..) | 2 | 30 |
| Free Use Agreements/Co-Sponsorships | 18 | 58 |
| Farmers Market | | |
| Number of Markets Offered | 4 | 17 |
| Number of Vendors Registered | 153 | 707 |
| Number of Visitors | 1,390 | 6,255 |

| | | October 2023 | | FY 2024 | |
|---|------------------------|--------------|--------------|-----------|------------|
| | | Oct. 2022 | Total/Actual | Oct. 2023 | Fiscal YTD |
| PCS Aquatics | | | | | |
| Programs Offered | | | | | |
| | Swim Lesson Classes | 0 | 48 | 0 | 0 |
| | ARC Certification | 0 | 3 | 0 | 0 |
| Number of Participants | | | | | |
| | Swim Lesson Classes | 0 | 128 | 0 | 0 |
| | ARC Certification | 0 | 34 | 0 | 0 |
| Admission Totals: | | | | | |
| | Membership Check-ins | 0 | 2,379 | 0 | 0 |
| | Day Passes Sold | 0 | 3,550 | 0 | 0 |
| | Season Passes Sold | 0 | 108 | 0 | 0 |
| PCS Athletics | | | | | |
| Leagues Offered | | | | | |
| | Adult Softball | 0 | 2 | 0 | 0 |
| | Youth Sport Camps | 0 | 4 | 0 | 0 |
| Number of Teams/Participants | | | | | |
| | Adult Softball | 0 | 13 | 0 | 0 |
| | Youth Sport Camps | 0 | 77 | 0 | 0 |
| PCS Special Events | | | | | |
| Events Offered | | 1 | 14 | 1 | 1 |
| Number of Participants | | 4 | 307 | 20 | 20 |
| PCS Rentals | | | | | |
| Pool | | 0 | 13 | 0 | 0 |
| Pavilion | | 0 | 41 | 0 | 0 |
| Athletic Fields | | 0 | 1 | 0 | 0 |
| Veterans Memorial Park | | 2 | 3 | 0 | 0 |
| PCS Permits | | | | | |
| Itinerant Vendor | | 7 | 12 | 0 | 0 |
| Commercial Trainers/Activity | | 0 | 0 | 0 | 0 |
| Special Event | | 0 | 4 | 1 | 1 |
| DSRP | | | | | |
| Programs Offered | | 0 | 28 | 20 | 20 |
| | Number of Participants | 0 | 1,223 | 96 | 96 |
| Camp Days Offered | | 0 | 77 | 0 | 0 |
| | Number of Participants | 0 | 786 | 0 | 0 |
| DSRP Events | | 11 | 18 | 2 | 2 |
| | Number of Participants | 1,595 | 2,002 | 398 | 398 |
| Arena Memberships Sold | | 25 | 44 | 14 | 14 |
| Room Rentals | | 5 | 123 | 48 | 48 |
| Arena Rentals | | 13 | 126 | 9 | 9 |
| Other Rentals (Ranch House, Field, Etc..) | | 12 | 56 | 6 | 6 |
| Free Use Agreements/Co-Sponsorships | | 13 | 173 | 21 | 21 |
| Farmers Market | | | | | |
| Number of Markets Offered | | 4 | 51 | 4 | 0 |
| Number of Vendors Registered | | 192 | 2,079 | 146 | 0 |
| Number of Visitors | | 2,000 | 18,700 | 1350 | 0 |

| | | November 2023 | | FY 2024 | |
|---|------------------------|----------------------|---------------------|------------------|-------------------|
| | | Nov. 2022 | Total/Actual | Nov. 2023 | Fiscal YTD |
| PCS Aquatics | | | | | |
| Programs Offered | | | | | |
| | Swim Lesson Classes | 0 | 48 | 0 | 0 |
| | ARC Certification | 0 | 3 | 0 | 0 |
| Number of Participants | | | | | |
| | Swim Lesson Classes | 0 | 128 | 0 | 0 |
| | ARC Certification | 0 | 34 | 0 | 0 |
| Admission Totals: | | | | | |
| | Membership Check-ins | 0 | 2,379 | 0 | 0 |
| | Day Passes Sold | 0 | 3,550 | 0 | 0 |
| | Season Passes Sold | 0 | 108 | 0 | 0 |
| PCS Athletics | | | | | |
| Leagues Offered | | | | | |
| | Adult Softball | 0 | 2 | 0 | 0 |
| | Youth Sport Camps | 0 | 4 | 0 | 0 |
| Number of Teams/Participants | | | | | |
| | Adult Softball | 0 | 13 | 0 | 0 |
| | Youth Sport Camps | 0 | 77 | 0 | 0 |
| PCS Special Events | | | | | |
| Events Offered | | | | | |
| | | 0 | 14 | 0 | 1 |
| Number of Participants | | | | | |
| | | 0 | 307 | 0 | 20 |
| PCS Rentals | | | | | |
| Pool | | | | | |
| | | 0 | 13 | 0 | 0 |
| Pavilion | | | | | |
| | | 5 | 41 | 0 | 0 |
| Athletic Fields | | | | | |
| | | 0 | 1 | 0 | 0 |
| Veterans Memorial Park | | | | | |
| | | 0 | 3 | 0 | 0 |
| PCS Permits | | | | | |
| Itinerant Vendor | | | | | |
| | | 2 | 12 | 1 | 1 |
| Commercial Trainers/Activity | | | | | |
| | | 0 | 0 | 0 | 0 |
| Special Event | | | | | |
| | | 0 | 4 | 3 | 4 |
| DSRP | | | | | |
| Programs Offered | | | | | |
| | | 0 | 28 | 20 | 20 |
| | Number of Participants | 0 | 1,223 | 96 | 96 |
| Camp Days Offered | | | | | |
| | | 0 | 77 | 0 | 0 |
| | Number of Participants | 0 | 786 | 0 | 0 |
| DSRP Events | | | | | |
| | | 0 | 18 | 2 | 2 |
| | Number of Participants | 0 | 2,002 | 398 | 398 |
| Arena Memberships Sold | | | | | |
| | | 12 | 44 | 2 | 16 |
| Room Rentals | | | | | |
| | | 9 | 123 | 48 | 48 |
| Arena Rentals | | | | | |
| | | 14 | 126 | 9 | 9 |
| Other Rentals (Ranch House, Field, Etc..) | | | | | |
| | | 12 | 56 | 6 | 6 |
| Free Use Agreements/Co-Sponsorships | | | | | |
| | | 13 | 173 | 21 | 21 |
| Farmers Market | | | | | |
| Number of Markets Offered | | | | | |
| | | 5 | 51 | 5 | 9 |
| Number of Vendors Registered | | | | | |
| | | 205 | 2,079 | 205 | 351 |
| Number of Visitors | | | | | |
| | | 1,615 | 18,700 | 1725 | 3,075 |

| | | December 2023 | | FY 2024 | |
|------------------------------|---|---------------|--------------|-----------|------------|
| | | Dec. 2022 | Total/Actual | Dec. 2023 | Fiscal YTD |
| PCS Aquatics | | | | | |
| Programs Offered | | | | | |
| | Swim Lesson Classes | 0 | 48 | 0 | 0 |
| | ARC Certification | 0 | 3 | 0 | 0 |
| Number of Participants | | | | | |
| | Swim Lesson Classes | 0 | 128 | 0 | 0 |
| | ARC Certification | 0 | 34 | 0 | 0 |
| Admission Totals: | | | | | |
| | Membership Check-ins | 0 | 2,379 | 0 | 0 |
| | Day Passes Sold | 0 | 3,550 | 0 | 0 |
| | Season Passes Sold | 0 | 108 | 0 | 0 |
| PCS Athletics | | | | | |
| Leagues Offered | | | | | |
| | Adult Softball | 0 | 2 | 0 | 0 |
| | Youth Sport Camps | 0 | 4 | 0 | 0 |
| Number of Teams/Participants | | | | | |
| | Adult Softball | 0 | 13 | 0 | 0 |
| | Youth Sport Camps | 0 | 77 | 0 | 0 |
| PCS Special Events | | | | | |
| | Events Offered | 1 | 14 | 1 | 2 |
| | Number of Participants | 50 | 307 | 50 | 70 |
| PCS Rentals | | | | | |
| | Pool | 0 | 13 | 0 | 0 |
| | Pavilion | 0 | 41 | 0 | 0 |
| | Athletic Fields | 0 | 1 | 0 | 0 |
| | Veterans Memorial Park | 0 | 3 | 0 | 0 |
| PCS Permits | | | | | |
| | Itinerant Vendor | 0 | 12 | 0 | 1 |
| | Commercial Trainers/Activity | 0 | 0 | 0 | 0 |
| | Special Event | 0 | 4 | 1 | 5 |
| DSRP | | | | | |
| Programs Offered | | | | | |
| | Number of Participants | 0 | 28 | 39 | 68 |
| | | 0 | 1,223 | 115 | 266 |
| Camp Days Offered | | | | | |
| | Number of Participants | 4 | 77 | 6 | 12 |
| | | 19 | 786 | 17 | 35 |
| DSRP Events | | | | | |
| | Number of Participants | 3 | 18 | 26 | 28 |
| | | 98 | 2,002 | 6966 | 7,364 |
| | Arena Memberships Sold | 4 | 44 | 3 | 19 |
| | Room Rentals | 16 | 123 | 1 | 59 |
| | Arena Rentals | 15 | 126 | 8 | 30 |
| | Other Rentals (Ranch House, Field, Etc..) | 4 | 56 | 2 | 9 |
| | Free Use Agreements/Co-Sponsorships | 14 | 173 | 15 | 63 |
| Farmers Market | | | | | |
| | Number of Markets Offered | 4 | 51 | 4 | 13 |
| | Number of Vendors Registered | 157 | 2,079 | 141 | 492 |
| | Number of Visitors | 1,250 | 18,700 | 1,225 | 4,300 |

| | | January 2024 | | FY 2024 | |
|------------------------------|---|--------------|--------------|-----------|------------|
| | | Jan. 2023 | Total/Actual | Jan. 2024 | Fiscal YTD |
| PCS Aquatics | | | | | |
| Programs Offered | | | | | |
| | Swim Lesson Classes | 0 | 48 | 0 | 0 |
| | ARC Certification | 0 | 3 | 0 | 0 |
| Number of Participants | | | | | |
| | Swim Lesson Classes | 0 | 128 | 0 | 0 |
| | ARC Certification | 0 | 34 | 0 | 0 |
| Admission Totals: | | | | | |
| | Membership Check-ins | 0 | 2,379 | 0 | 0 |
| | Day Passes Sold | 0 | 3,550 | 0 | 0 |
| | Season Passes Sold | 0 | 108 | 0 | 0 |
| PCS Athletics | | | | | |
| Leagues Offered | | | | | |
| | Adult Softball | 0 | 2 | 0 | 0 |
| | Youth Sport Camps | 0 | 4 | 0 | 0 |
| Number of Teams/Participants | | | | | |
| | Adult Softball | 0 | 13 | 0 | 0 |
| | Youth Sport Camps | 0 | 77 | 0 | 0 |
| PCS Special Events | | | | | |
| Events Offered | | | | | |
| | Number of Participants | 0 | 14 | 0 | 2 |
| | Number of Participants | 0 | 307 | 0 | 70 |
| PCS Rentals | | | | | |
| Pool | | | | | |
| | Pavilion | 0 | 13 | 0 | 0 |
| | Athletic Fields | 1 | 41 | 0 | 0 |
| | Veterans Memorial Park | 0 | 1 | 0 | 0 |
| | | 0 | 3 | 0 | 0 |
| PCS Permits | | | | | |
| Itinerant Vendor | | | | | |
| | Commercial Trainers/Activity | 0 | 12 | 0 | 1 |
| | Special Event | 0 | 0 | 0 | 0 |
| | | 0 | 4 | 0 | 5 |
| DSRP | | | | | |
| Programs Offered | | | | | |
| | Number of Participants | 0 | 28 | 22 | 90 |
| | Number of Participants | 0 | 1,223 | 62 | 328 |
| Camp Days Offered | | | | | |
| | Number of Participants | 0 | 77 | 6 | 18 |
| | Number of Participants | 0 | 786 | 31 | 66 |
| DSRP Events | | | | | |
| | Number of Participants | 0 | 18 | 7 | 35 |
| | Number of Participants | 0 | 2,002 | 1,403 | 8,767 |
| Arena Memberships Sold | | | | | |
| | Room Rentals | 0 | 44 | 8 | 27 |
| | Arena Rentals | 32 | 123 | 7 | 66 |
| | Arena Rentals | 20 | 126 | 2 | 30 |
| | Other Rentals (Ranch House, Field, Etc..) | 2 | 56 | 8 | 17 |
| | Free Use Agreements/Co-Sponsorships | 18 | 173 | 29 | 92 |
| Farmers Market | | | | | |
| Number of Markets Offered | | | | | |
| | Number of Vendors Registered | 4 | 51 | 5 | 18 |
| | Number of Visitors | 153 | 2,079 | 158 | 650 |
| | Number of Visitors | 1,390 | 18,700 | 1,615 | 5,915 |

| | | February 2024 | | FY 2024 | |
|---|------------------------|----------------------|---------------------|------------------|-------------------|
| | | FY 2023 | Total/Actual | FY 2024 | Fiscal YTD |
| | | Feb. 2023 | | Feb. 2024 | |
| PCS Aquatics | | | | | |
| Programs Offered | | | | | |
| | Swim Lesson Classes | 0 | 48 | 0 | 0 |
| | ARC Certification | 0 | 3 | 0 | 0 |
| Number of Participants | | | | | |
| | Swim Lesson Classes | 0 | 128 | 0 | 0 |
| | ARC Certification | 0 | 34 | 0 | 0 |
| Admission Totals: | | | | | |
| | Membership Check-ins | 0 | 2,379 | 0 | 0 |
| | Day Passes Sold | 0 | 3,550 | 0 | 0 |
| | Season Passes Sold | 1 | 108 | 0 | 0 |
| PCS Athletics | | | | | |
| Leagues Offered | | | | | |
| | Adult Softball | 1 | 2 | 0 | 0 |
| | Youth Sport Camps | 1 | 4 | 0 | 0 |
| Number of Teams/Participants | | | | | |
| | Adult Softball | 2 | 13 | 0 | 0 |
| | Youth Sport Camps | 2 | 77 | 0 | 0 |
| PCS Special Events | | | | | |
| Events Offered | | 1 | 14 | 0 | 2 |
| Number of Participants | | 25 | 307 | 0 | 70 |
| PCS Rentals | | | | | |
| Pool | | 0 | 13 | 0 | 0 |
| Pavilion | | 2 | 41 | 1 | 1 |
| Athletic Fields | | 0 | 1 | 3 | 3 |
| Veterans Memorial Park | | 0 | 3 | 0 | 0 |
| PCS Permits | | | | | |
| Itinerant Vendor | | 0 | 12 | 1 | 2 |
| Commercial Trainers/Activity | | 0 | 0 | 0 | 0 |
| Special Event | | 0 | 4 | 0 | 5 |
| DSRP | | | | | |
| Programs Offered | | 6 | 28 | 17 | 107 |
| | Number of Participants | 57 | 1,223 | 108 | 436 |
| Camp Days Offered | | 5 | 77 | 0 | 18 |
| | Number of Participants | 12 | 786 | 0 | 66 |
| DSRP Events | | 1 | 18 | 0 | 35 |
| | Number of Participants | 42 | 2,002 | 0 | 8,767 |
| Arena Memberships Sold | | 0 | 44 | 3 | 30 |
| Room Rentals | | 12 | 123 | 19 | 85 |
| Arena Rentals | | 17 | 126 | 7 | 37 |
| Other Rentals (Ranch House, Field, Etc..) | | 4 | 56 | 3 | 20 |
| Free Use Agreements/Co-Sponsorships | | 25 | 173 | 37 | 129 |
| Farmers Market | | | | | |
| Number of Markets Offered | | 5 | 51 | 4 | 22 |
| Number of Vendors Registered | | 235 | 2,079 | 174 | 824 |
| Number of Visitors | | 2,265 | 18,700 | 1,860 | 7,775 |

| | | March 2024 | | FY 2024 | |
|---|------------------------|-------------------|---------------------|------------------|-------------------|
| | | FY 2023 | Total/Actual | Mar. 2024 | Fiscal YTD |
| | | Mar. 2023 | | | |
| PCS Aquatics | | | | | |
| Programs Offered | | | | | |
| | Swim Lesson Classes | 0 | 48 | 0 | 0 |
| | ARC Certification | 0 | 3 | 0 | 0 |
| Number of Participants | | | | | |
| | Swim Lesson Classes | 0 | 128 | 0 | 0 |
| | ARC Certification | 0 | 34 | 0 | 0 |
| Admission Totals: | | | | | |
| | Membership Check-ins | 0 | 2,379 | 0 | 0 |
| | Day Passes Sold | 0 | 3,550 | 0 | 0 |
| | Season Passes Sold | 0 | 108 | 1 | 1 |
| PCS Athletics | | | | | |
| Leagues Offered | | | | | |
| | Adult Softball | 0 | 2 | 0 | 0 |
| | Youth Sport Camps | 5 | 6 | 0 | 0 |
| Number of Teams/Participants | | | | | |
| | Adult Softball | 3 | 13 | 0 | 0 |
| | Youth Sport Camps | 40 | 77 | 0 | 0 |
| PCS Special Events | | | | | |
| Events Offered | | | | | |
| | | 1 | 14 | 0 | 2 |
| Number of Participants | | | | | |
| | | 0 | 307 | 0 | 70 |
| PCS Rentals | | | | | |
| Pool | | | | | |
| | | 0 | 13 | 0 | 0 |
| Pavilion | | | | | |
| | | 4 | 41 | 2 | 3 |
| Athletic Fields | | | | | |
| | | 0 | 1 | 7 | 10 |
| Veterans Memorial Park | | | | | |
| | | 1 | 3 | 0 | 0 |
| PCS Permits | | | | | |
| Itinerant Vendor | | | | | |
| | | 2 | 12 | 0 | 2 |
| Commercial Trainers/Activity | | | | | |
| | | 0 | 0 | 0 | 0 |
| Special Event | | | | | |
| | | 1 | 4 | 1 | 6 |
| DSRP | | | | | |
| Programs Offered | | | | | |
| | | 6 | 28 | 18 | 125 |
| | Number of Participants | 57 | 1,223 | 161 | 597 |
| Camp Days Offered | | | | | |
| | | 5 | 77 | 15 | 33 |
| | Number of Participants | 12 | 786 | 20 | 86 |
| DSRP Events | | | | | |
| | | 1 | 18 | 4 | 39 |
| | Number of Participants | 42 | 2,002 | 2,500 | 11,267 |
| Arena Memberships Sold | | | | | |
| | | 0 | 44 | 10 | 40 |
| Room Rentals | | | | | |
| | | 12 | 123 | 13 | 98 |
| Arena Rentals | | | | | |
| | | 17 | 126 | 12 | 49 |
| Other Rentals (Ranch House, Field, Etc..) | | | | | |
| | | 4 | 56 | 2 | 22 |
| Free Use Agreements/Co-Sponsorships | | | | | |
| | | 25 | 173 | 32 | 161 |
| Farmers Market | | | | | |
| Number of Markets Offered | | | | | |
| | | 5 | 51 | 4 | 26 |
| Number of Vendors Registered | | | | | |
| | | 235 | 2,079 | 187 | 1,011 |
| Number of Visitors | | | | | |
| | | 2,265 | 18,700 | 1,845 | 9,620 |

| | | April 2024 | | FY 2024 | |
|------------------------------|---|------------|--------------|-----------|------------|
| | | FY 2023 | | FY 2024 | |
| | | Apr. 2023 | Total/Actual | Apr. 2024 | Fiscal YTD |
| PCS Aquatics | | | | | |
| Programs Offered | | | | | |
| | Swim Lesson Classes | 0 | 48 | 0 | 0 |
| | ARC Certification | 1 | 3 | 0 | 0 |
| Number of Participants | | | | | |
| | Swim Lesson Classes | 0 | 128 | 0 | 0 |
| | ARC Certification | 11 | 34 | 0 | 0 |
| Admission Totals: | | | | | |
| | Membership Check-ins | 0 | 2,379 | 0 | 0 |
| | Day Passes Sold | 0 | 3,550 | 0 | 0 |
| | Season Passes Sold | 5 | 108 | 0 | 1 |
| PCS Athletics | | | | | |
| Leagues Offered | | | | | |
| | Adult Softball | 1 | 2 | 0 | 0 |
| | Youth Sport Camps | 0 | 6 | 0 | 0 |
| Number of Teams/Participants | | | | | |
| | Adult Softball | 12 | 13 | 0 | 0 |
| | Youth Sport Camps | 0 | 77 | 0 | 0 |
| PCS Special Events | | | | | |
| Events Offered | | | | | |
| | Number of Participants | 0 | 14 | 0 | 2 |
| | Number of Participants | 0 | 307 | 0 | 70 |
| PCS Rentals | | | | | |
| Pool | | | | | |
| | Pavilion | 0 | 13 | 0 | 0 |
| | Athletic Fields | 4 | 41 | 2 | 5 |
| | Veterans Memorial Park | 0 | 1 | 5 | 15 |
| | | 0 | 3 | 0 | 0 |
| PCS Permits | | | | | |
| Itinerant Vendor | | | | | |
| | Commercial Trainers/Activity | 0 | 12 | 2 | 4 |
| | Special Event | 0 | 0 | 0 | 0 |
| | | 0 | 4 | 0 | 6 |
| DSRP | | | | | |
| Programs Offered | | | | | |
| | Number of Participants | 1 | 28 | 18 | 143 |
| | | 193 | 1,223 | 25 | 622 |
| Camp Days Offered | | | | | |
| | Number of Participants | 0 | 77 | 0 | 33 |
| | | 0 | 786 | 0 | 86 |
| DSRP Events | | | | | |
| | Number of Participants | 3 | 18 | 6 | 45 |
| | | 150 | 2,002 | 66 | 11,333 |
| Arena Memberships Sold | | | | | |
| | Room Rentals | 0 | 44 | 7 | 47 |
| | Arena Rentals | 13 | 123 | 7 | 105 |
| | Other Rentals (Ranch House, Field, Etc..) | 7 | 126 | 9 | 58 |
| | Free Use Agreements/Co-Sponsorships | 2 | 56 | 1 | 23 |
| | | 11 | 173 | 24 | 185 |
| Farmers Market | | | | | |
| Number of Markets Offered | | | | | |
| | Number of Vendors Registered | 4 | 51 | 4 | 30 |
| | Number of Visitors | 179 | 2,079 | 169 | 1,180 |
| | | 1,735 | 18,700 | 1,795 | 11,415 |

May 2024

| | | FY 2023 | | FY 2024 | |
|---|------------------------|----------------|---------------------|------------------|-------------------|
| | | May-23 | Total/Actual | May. 2024 | Fiscal YTD |
| PCS Aquatics | | | | | |
| Programs Offered | | | | | |
| | Swim Lesson Classes | 12 | 48 | 12 | 12 |
| | ARC Certification | 1 | 3 | 1 | 1 |
| Number of Participants | | | | | |
| | Swim Lesson Classes | 43 | 128 | 12 | 12 |
| | ARC Certification | 12 | 34 | 8 | 8 |
| Admission Totals: | | | | | |
| | Membership Check-ins | 140 | 2,379 | 114 | 114 |
| | Day Passes Sold | 527 | 3,550 | 199 | 199 |
| | Season Passes Sold | 60 | 108 | 55 | 56 |
| PCS Athletics | | | | | |
| Leagues Offered | | | | | |
| | Adult Softball | 0 | 2 | 0 | 0 |
| | Youth Sport Camps | 0 | 6 | 0 | 0 |
| Number of Teams/Participants | | | | | |
| | Adult Softball | 0 | 13 | 0 | 0 |
| | Youth Sport Camps | 0 | 77 | 0 | 0 |
| PCS Special Events | | | | | |
| Events Offered | | 3 | 14 | 1 | 3 |
| Number of Participants | | 37 | 307 | 90 | 160 |
| PCS Rentals | | | | | |
| Pool | | 0 | 13 | 0 | 0 |
| Pavilion | | 6 | 41 | 2 | 5 |
| Athletic Fields | | 1 | 1 | 5 | 15 |
| Veterans Memorial Park | | 0 | 3 | 0 | 0 |
| PCS Permits | | | | | |
| Itinerant Vendor | | 0 | 12 | 0 | 4 |
| Commercial Trainers/Activity | | 0 | 0 | 0 | 0 |
| Special Event | | 1 | 4 | 2 | 8 |
| DSRP | | | | | |
| Programs Offered | | 1 | 28 | 18 | 143 |
| | Number of Participants | 0 | 1,223 | 25 | 622 |
| Camp Days Offered | | 0 | 77 | 0 | 33 |
| | Number of Participants | 0 | 786 | 0 | 86 |
| DSRP Events | | 3 | 18 | 6 | 45 |
| | Number of Participants | 0 | 2,002 | 66 | 11,333 |
| Arena Memberships Sold | | 4 | 44 | 7 | 47 |
| Room Rentals | | 7 | 123 | 7 | 105 |
| Arena Rentals | | 13 | 126 | 9 | 58 |
| Other Rentals (Ranch House, Field, Etc..) | | 1 | 56 | 1 | 23 |
| Free Use Agreements/Co-Sponsorships | | 19 | 173 | 24 | 185 |
| Farmers Market | | | | | |
| Number of Markets Offered | | 5 | 51 | 5 | 34 |
| Number of Vendors Registered | | 224 | 2,079 | 223 | 1,403 |
| Number of Visitors | | 2,310 | 18,700 | 1,685 | 13,100 |

June 2024

| | | FY 2023 | | FY 2024 | |
|---|------------------------|----------------|---------------------|----------------|-------------------|
| | | Jun-23 | Total/Actual | Jun-24 | Fiscal YTD |
| PCS Aquatics | | | | | |
| Programs Offered | | | | | |
| | Swim Lesson Classes | 12 | 48 | 22 | 34 |
| | ARC Certification | 0 | 3 | 0 | 1 |
| Number of Participants | | | | | |
| | Swim Lesson Classes | 26 | 128 | 22 | 34 |
| | ARC Certification | 0 | 34 | 0 | 8 |
| Admission Totals: | | | | | |
| | Membership Check-ins | 999 | 2,379 | 904 | 1,018 |
| | Day Passes Sold | 1761 | 3,550 | 1013 | 1,212 |
| | Season Passes Sold | 46 | 108 | 46 | 102 |
| PCS Athletics | | | | | |
| Leagues Offered | | | | | |
| | Adult Softball | 1 | 2 | 0 | 0 |
| | Youth Sport Camps | 2 | 6 | 6 | 6 |
| Number of Teams/Participants | | | | | |
| | Adult Softball | 8 | 13 | 0 | 0 |
| | Youth Sport Camps | 17 | 77 | 73 | 73 |
| PCS Special Events | | | | | |
| Events Offered | | | | | |
| | | 2 | 14 | 2 | 5 |
| Number of Participants | | | | | |
| | | 69 | 307 | 32 | 192 |
| PCS Rentals | | | | | |
| Pool | | | | | |
| | | 4 | 13 | 3 | 3 |
| Pavilion | | | | | |
| | | 6 | 41 | 1 | 6 |
| Athletic Fields | | | | | |
| | | 0 | 1 | 1 | 16 |
| Veterans Memorial Park | | | | | |
| | | 0 | 3 | 0 | 0 |
| PCS Permits | | | | | |
| Itinerant Vendor | | | | | |
| | | 0 | 12 | 0 | 4 |
| Commercial Trainers/Activity | | | | | |
| | | 0 | 0 | 0 | 0 |
| Special Event | | | | | |
| | | 0 | 4 | 0 | 8 |
| DSRP | | | | | |
| Programs Offered | | | | | |
| | | 4 | 28 | 13 | 143 |
| | Number of Participants | 336 | 1,223 | 338 | 622 |
| Camp Days Offered | | | | | |
| | | 30 | 77 | 15 | 33 |
| | Number of Participants | 461 | 786 | 173 | 86 |
| DSRP Events | | | | | |
| | | 0 | 18 | 0 | 45 |
| | Number of Participants | 0 | 2,002 | 0 | 11,333 |
| Arena Memberships Sold | | | | | |
| | | 1 | 44 | 1 | 47 |
| Room Rentals | | | | | |
| | | 11 | 123 | 5 | 105 |
| Arena Rentals | | | | | |
| | | 3 | 126 | 2 | 58 |
| Other Rentals (Ranch House, Field, Etc..) | | | | | |
| | | 14 | 56 | 1 | 23 |
| Free Use Agreements/Co-Sponsorships | | | | | |
| | | 12 | 173 | 9 | 185 |
| Farmers Market | | | | | |
| Number of Markets Offered | | | | | |
| | | 4 | 51 | 5 | 44 |
| Number of Vendors Registered | | | | | |
| | | 173 | 2,079 | 192 | 1,750 |
| Number of Visitors | | | | | |
| | | 1,425 | 18,700 | 1,775 | 16,495 |

July 2024

| | FY 2023 | | FY 2024 | |
|---|---------|--------------|---------|------------|
| | Jul-23 | Total/Actual | Jul-24 | Fiscal YTD |
| PCS Aquatics | | | | |
| Programs Offered | | | | |
| Swim Lesson Classes | 25 | 48 | 56 | 90 |
| ARC Certification | 0 | 3 | 0 | 1 |
| Number of Registrations | | | | |
| Swim Lesson Registrations | 23 | 128 | 71 | 105 |
| ARC Certification | 0 | 34 | 0 | 8 |
| Admission Totals: | | | | |
| Membership Check-ins | 882 | 2,379 | 459 | 1,661 |
| Day Passes Sold | 1470 | 3,550 | 643 | 1,855 |
| Season Passes Sold | 5 | 108 | 5 | 107 |
| PCS Athletics | | | | |
| Leagues Offered | | | | |
| Adult Softball | 0 | 2 | 1 | 1 |
| Youth Sport Camps | 2 | 6 | 0 | 6 |
| Number of Teams/Participants | | | | |
| Adult Softball | 0 | 13 | 10 | 10 |
| Youth Sport Camps | 1 | 77 | 0 | 73 |
| PCS Special Events | | | | |
| Events Offered | 1 | 14 | 3 | 8 |
| Number of Participants | 0 | 307 | 248 | 440 |
| PCS Rentals | | | | |
| Pool | 5 | 13 | 3 | 6 |
| Pavilion | 3 | 41 | 1 | 7 |
| Athletic Fields | 0 | 1 | 3 | 19 |
| Veterans Memorial Park | 0 | 3 | 0 | 0 |
| PCS Permits | | | | |
| Itinerant Vendor | 0 | 12 | 1 | 5 |
| Commercial Trainers/Activity | 0 | 0 | 0 | 0 |
| Special Event | 0 | 4 | 1 | 9 |
| DSRP | | | | |
| Programs Offered | 4 | 28 | 4 | 147 |
| Number of Participants | 405 | 1,223 | 252 | 874 |
| Camp Days Offered | 19 | 77 | 29 | 62 |
| Number of Participants | 68 | 786 | 300 | 386 |
| DSRP Events | 0 | 18 | 3 | 48 |
| Number of Participants | 0 | 2,002 | 128 | 11,461 |
| Arena Memberships Sold | 1 | 44 | 6 | 53 |
| Room Rentals | 7 | 123 | 3 | 108 |
| Arena Rentals | 3 | 126 | 0 | 58 |
| Other Rentals (Ranch House, Field, Etc..) | 0 | 56 | 0 | 23 |
| Free Use Agreements/Co-Sponsorships | 14 | 173 | 32 | 217 |
| Farmers Market | | | | |
| Number of Markets Offered | 4 | 51 | 5 | 44 |
| Number of Vendors Registered | 156 | 2,079 | 192 | 1,750 |
| Number of Visitors | 1,285 | 18,700 | 1,775 | 16,495 |

August 2024

| | FY 2023 | | FY 2024 | |
|---|---------|--------------|---------|------------|
| | Aug-23 | Total/Actual | Aug-24 | Fiscal YTD |
| PCS Aquatics | | | | |
| Programs Offered | | | | |
| Swim Lesson Classes | 0 | 48 | 21 | 111 |
| ARC Certification | 0 | 3 | 0 | 1 |
| Number of Registrations | | | | |
| Swim Lesson Registrations | 0 | 128 | 21 | 126 |
| ARC Certification | 0 | 34 | 0 | 8 |
| Admission Totals: | | | | |
| Membership Check-ins | 385 | 2,379 | 420 | 2,081 |
| Day Passes Sold | 707 | 3,550 | 731 | 2,586 |
| Season Passes Sold | 0 | 108 | 0 | 107 |
| PCS Athletics | | | | |
| Leagues Offered | | | | |
| Adult Softball | 0 | 2 | 1 | 2 |
| Youth Sport Camps | 0 | 6 | 0 | 6 |
| Number of Teams/Participants | | | | |
| Adult Softball | 0 | 13 | 10 | 20 |
| Youth Sport Camps | 0 | 77 | 0 | 73 |
| PCS Special Events | | | | |
| Events Offered | 1 | 14 | 1 | 9 |
| Number of Participants | 0 | 307 | 25 | 465 |
| PCS Rentals | | | | |
| Pool | 4 | 13 | 7 | 13 |
| Pavilion | 7 | 41 | 5 | 12 |
| Athletic Fields | 0 | 1 | 14 | 33 |
| Veterans Memorial Park | 0 | 3 | 0 | 0 |
| PCS Permits | | | | |
| Itinerant Vendor | 0 | 12 | 0 | 5 |
| Commercial Trainers/Activity | 0 | 0 | 0 | 0 |
| Special Event | 0 | 4 | 3 | 12 |
| DSRP | | | | |
| Programs Offered | 4 | 28 | 16 | 163 |
| Number of Participants | 126 | 1,223 | 184 | 1,058 |
| Camp Days Offered | 9 | 77 | 14 | 76 |
| Number of Participants | 100 | 786 | 120 | 506 |
| DSRP Events | 0 | 18 | 0 | 48 |
| Number of Participants | 0 | 2,002 | 0 | 11,461 |
| Arena Memberships Sold | 1 | 44 | 2 | 55 |
| Room Rentals | 0 | 123 | 2 | 110 |
| Arena Rentals | 7 | 126 | 1 | 59 |
| Other Rentals (Ranch House, Field, Etc..) | 2 | 56 | 4 | 27 |
| Free Use Agreements/Co-Sponsorships | 12 | 173 | 25 | 242 |
| Farmers Market | | | | |
| Number of Markets Offered | 5 | 51 | 4 | 48 |
| Number of Vendors Registered | 153 | 2,079 | 155 | 1,905 |
| Number of Visitors | 1,400 | 18,700 | 1,315 | 17,810 |

September 2024

| | FY 2023 | | FY 2024 | |
|---|---------|--------------|---------|------------|
| | Sep-23 | Total/Actual | Sep-24 | Fiscal YTD |
| PCS Aquatics | | | | |
| Programs Offered | | | | |
| Swim Lesson Classes | 0 | 48 | 0 | 111 |
| ARC Certification | 0 | 3 | 0 | 1 |
| Number of Registrations | | | | |
| Swim Lesson Registrations | 0 | 128 | 0 | 126 |
| ARC Certification | 0 | 34 | 0 | 8 |
| Admission Totals: | | | | |
| Membership Check-ins | 385 | 2,379 | 0 | 2,081 |
| Day Passes Sold | 707 | 3,550 | 0 | 2,586 |
| Season Passes Sold | 0 | 108 | 0 | 107 |
| PCS Athletics | | | | |
| Leagues Offered | | | | |
| Adult Softball | 0 | 2 | 0 | 2 |
| Youth Sport Camps | 0 | 6 | 0 | 6 |
| Number of Teams/Participants | | | | |
| Adult Softball | 0 | 13 | 0 | 20 |
| Youth Sport Camps | 0 | 77 | 0 | 73 |
| PCS Special Events | | | | |
| Events Offered | 3 | 14 | 1 | 10 |
| Number of Participants | 93 | 307 | 80 | 465 |
| PCS Rentals | | | | |
| Pool | 0 | 13 | 1 | 14 |
| Pavilion | 3 | 41 | 4 | 16 |
| Athletic Fields | 0 | 1 | 10 | 43 |
| Veterans Memorial Park | 0 | 3 | 0 | 0 |
| PCS Permits | | | | |
| Itinerant Vendor | 0 | 12 | 1 | 6 |
| Commercial Trainers/Activity | 0 | 0 | 0 | 0 |
| Special Event | 1 | 4 | 1 | 13 |
| DSRP | | | | |
| Programs Offered | 10 | 28 | 37 | 200 |
| Number of Participants | 106 | 1,223 | 76 | 1,134 |
| Camp Days Offered | 0 | 77 | 0 | 76 |
| Number of Participants | 0 | 786 | 0 | 506 |
| DSRP Events | 1 | 18 | 1 | 49 |
| Number of Participants | 32 | 2,002 | 44 | 11,505 |
| Arena Memberships Sold | 0 | 44 | 0 | 55 |
| Room Rentals | 5 | 123 | 22 | 132 |
| Arena Rentals | 5 | 126 | 5 | 64 |
| Other Rentals (Ranch House, Field, Etc..) | 12 | 56 | 7 | 34 |
| Free Use Agreements/Co-Sponsorships | 16 | 173 | 31 | 273 |
| Farmers Market | | | | |
| Number of Markets Offered | 4 | 51 | 4 | 52 |
| Number of Vendors Registered | 131 | 2,079 | 161 | 2,066 |
| Number of Visitors | 1,110 | 18,700 | 1,790 | 19,995 |

October 2024

| | FY 2024 | | FY 2025 | |
|---|---------|--------------|---------|------------|
| | Oct-23 | Total/Actual | Oct-24 | Fiscal YTD |
| PCS Aquatics | | | | |
| Programs Offered | | | | |
| Swim Lesson Classes | 0 | 111 | 0 | 0 |
| ARC Certification | 0 | 1 | 0 | 0 |
| Number of Registrations | | | | |
| Swim Lesson Registrations | 0 | 126 | 0 | 0 |
| ARC Certification | 0 | 8 | 0 | 0 |
| Admission Totals: | | | | |
| Membership Check-ins | 0 | 2,081 | 0 | 0 |
| Day Passes Sold | 0 | 2,586 | 0 | 0 |
| Season Passes Sold | 0 | 107 | 0 | 0 |
| PCS Athletics | | | | |
| Leagues Offered | | | | |
| Adult Softball | 0 | 2 | 0 | 0 |
| Youth Sport Camps | 0 | 6 | 0 | 0 |
| Number of Teams/Participants | | | | |
| Adult Softball | 0 | 20 | 0 | 0 |
| Youth Sport Camps | 0 | 73 | 0 | 0 |
| PCS Special Events | | | | |
| Events Offered | 1 | 10 | 1 | 1 |
| Number of Participants | 20 | 545 | 20 | 20 |
| PCS Rentals | | | | |
| Pool | 0 | 14 | 0 | 0 |
| Pavilion | 0 | 16 | 3 | 3 |
| Athletic Fields | 0 | 43 | 0 | 0 |
| Veterans Memorial Park | 0 | 0 | 0 | 0 |
| PCS Permits | | | | |
| Itinerant Vendor | 0 | 6 | 0 | 0 |
| Commercial Trainers/Activity | 0 | 0 | 0 | 0 |
| Special Event | 1 | 13 | 0 | 0 |
| DSRP | | | | |
| Programs Offered | 20 | 200 | 45 | 45 |
| Number of Participants | 96 | 1,134 | 164 | 164 |
| Camp Days Offered | 0 | 76 | 0 | 0 |
| Number of Participants | 0 | 506 | 0 | 0 |
| DSRP Events | 2 | 49 | 14 | 14 |
| Number of Participants | 398 | 11,505 | 1,400 | 1,400 |
| Arena Memberships Sold | 14 | 55 | 21 | 21 |
| Room Rentals | 48 | 132 | 52 | 52 |
| Arena Rentals | 9 | 64 | 8 | 8 |
| Other Rentals (Ranch House, Field, Etc..) | 6 | 34 | 1 | 1 |
| Free Use Agreements/Co-Sponsorships | 21 | 273 | 64 | 64 |
| Farmers Market | | | | |
| Number of Markets Offered | 4 | 52 | 5 | 5 |
| Number of Vendors Registered | 146 | 2,066 | 222 | 222 |
| Number of Visitors | 1,350 | 19,995 | 2,525 | 2,525 |
