



Founders Day Commission Regular Meeting

Dripping Springs Ranch Park Main Event Room

1042 Event Center Drive – Dripping Springs, Texas

Monday, March 10, 2025, at 6:30 PM

AGENDA

CALL TO ORDER AND ROLL CALL

Commission Members

Jeff Shindler, Chair
Clinton Holtzendorf, Vice Chair
Susan Warwick, Secretary
Jerome Borges
Justin Cornett
Lisa Garza
Sharon Goss
Mark Handley
Scott Phillips
Kimberly Rutherford
Jordan Searle
Eric Strang
Thomas Toms
Michael Ward

Staff, Consultants, & Appointed/Elected Officials

Deputy City Administrator Shawn Cox
Parks & Community Services Assistant Director Emily Nelson
Community Events Coordinator Johnna Krantz
Content Marketing Specialist Stephanie Hartnett
Deputy City Attorney Aniz Alani
Maintenance Director Riley Sublett
Council Member Sherrie Parks

PRESENTATION OF CITIZENS

A member of the public that wishes to address the Commission on any issue, regardless of whether it is posted on this agenda, may do so during Presentation of Citizens. It is the request of the Commission that individuals wishing to speak on agenda items with a public hearing hold their comments until the item is being considered. Individuals are allowed two (2) minutes each to speak regarding issues not on the agenda and two (2) minutes per item on the agenda, and may not cede or pool time. Those requiring the assistance of a translator will be allowed additional time to speak. Individuals are not required to sign in; however, it is encouraged. Individuals that wish to share documents with the Commission must present the documents to the City Secretary or City Attorney providing at least fifteen (15) copies; if fifteen (15) copies are not provided, the Commission will receive the documents the following day. Audio Video

presentations will not be accepted during Presentation of Citizens. By law no action shall be taken during Presentation of Citizens; however, the Chair may provide a statement of specific factual information, recitation of existing policy, or direction or referral to staff.

MINUTES

- 1. Discuss and consider approval of the February 24, 2025, Founders Day Commission regular meeting minutes.**

BUSINESS AGENDA

- 2. Presentation, discussion, and possible action regarding the Founders Day Commission Fiscal Year 2026 recommendation and Budget Committee appointments.**
- 3. Discuss and consider use and layout of the Roxie's parking lot during the 2025 Founders Day Festival.**
- 4. Discuss and consider 2025 updates to the Traffic Control Plan for downtown City streets during the Founders Day Festival.**
- 5. Discuss and consider approval of quotes for equipment and services for the 2025 Founders Day Festival.**

DEPARTMENT REPORTS

Reports are for purposes of planning and providing staff direction for activities related to the Founders Day Event, and no action shall be taken.

- 6. Community Events Coordinator Report**
Johnna Krantz, Community Events Coordinator

COMMITTEE REPORTS

Reports are for purposes of planning and providing staff direction for activities related to the Founders Day Event, and no action shall be taken.

- 7. Arts & Crafts Committee**
Commissioners: Handley and Borges
Staff: Community Events Coordinator Johnna Krantz
- 8. Budget Committee**
Commissioner: Garza
Staff: Finance Director Shawn Cox
- 9. Carnival & Food Committee**
Commissioners: Goss, Warwick, and Phillips
- 10. Cook-Off Committee**
Commissioners: Garza, Cornett, and Toms

- 11. Downtown Relations Committee**
Commissioners: Holtzendorf and Searle
Staff: Community Events Coordinator Johnna Krantz
- 12. Entertainment Committee**
Commissioners: Holtzendorf and Cornett
Staff: Community Events Coordinator Johnna Krantz
- 13. Parade Committee**
Commissioners: Holtzendorf and Rutherford
Staff: Community Events Coordinator Johnna Krantz
- 14. Parking & Transportation Committee**
Commissioners: Garza and Toms
Staff: Emergency Management Coordinator Roman Baligad and Community Events Coordinator Johnna Krantz
- 15. Publicity Committee**
Commissioner: Ward
Staff: Content Marketing Specialist Stephanie Hartnett
- 16. Safety, Security & Traffic Control Committee**
Commissioners: Handley and Strang
Staff: Emergency Management Coordinator Roman Baligad
- 17. Sanitation Committee**
Commissioner: Phillips
Staff: Parks Maintenance Manager Patrick Baglietto
- 18. Site Plan Committee**
Commissioner: Shindler
Staff: City Maintenance Director Riley Sublett (Electrical Setup and Road Closures)
- 19. Sponsorship & Hospitality Committee**
Commissioners: Cornett, Garza, and Ward
Staff: City Attorney Laura Mueller, Deputy City Attorney Aniz Alani, and Community Events Coordinator Johnna Krantz
- 20. Volunteer Committee**
Commissioner: Rutherford
Staff: Community Events Coordinator Johnna Krantz

CLOSED SESSION

The Commission has the right to adjourn into closed session on any item on this agenda and at any time during the course of this meeting to discuss any matter as authorized by law or by the Open Meetings Act, Texas Government Code Sections 551.071 (Consultation With Attorney), 551.072 (Deliberation Regarding Real Property), 551.073 (Deliberation Regarding Prospective Gifts), 551.074 (Personnel Matters), 551.076 (Deliberation Regarding Security Devices or Security Audits), and 551.087 (Deliberation Regarding Economic Development Negotiations), and 551.089 (Deliberation Regarding

Security Devices or Security Audits). Any final action or vote on any Closed Session item will be taken in Open Session.

UPCOMING MEETINGS

Founders Day Commission Meetings

April 14, 2025, @ 6:30 p.m.

April 19, 2025, @ 6:30 p.m.

May 12, 2025, @ 6:30 p.m.

City Council Meetings

March 25, 2025, @ 6:00 p.m.

April 1, 2025, @ 6:00 p.m.

April 15, 2025, @ 6:00 p.m.

May 6, 2025, @ 6:00 p.m.

ADJOURN

TEXAS OPEN MEETINGS ACT PUBLIC NOTIFICATION OF MEETING

*I certify that this public meeting is posted in accordance with Texas Government Code Chapter 551, Open Meetings. This meeting agenda is posted on the bulletin board at the City of Dripping Springs City Hall, located at 511 Mercer Street, and on the City website at, www.cityofdrippingsprings.com, on **March 7, 2025 at 1:30 p.m.***

Diana Boone, City Secretary

This facility is wheelchair accessible. Accessible parking spaces are available. Requests for auxiliary aids and services must be made 48 hours prior to this meeting by calling (512) 858-4725.



Founders Day Commission Regular Meeting

Dripping Springs Ranch Park Main Event Room

1042 Event Center Drive – Dripping Springs, Texas

Monday, February 24, 2025, at 6:30 PM

MINUTES

CALL TO ORDER AND ROLL CALL

With a quorum of the Commission present, Chair Shindler called the meeting to order at 6:37 p.m.

Commission Members present were:

Jeff Shindler, Chair
 Susan Warwick, Secretary
 Jerome Borges
 Justin Cornett
 Lisa Garza
 Sharon Goss
 Mark Handley
 Scott Phillips
 Kimberley Rutherford
 Jordan Searle
 Eric Strang
 Thomas Toms
 Michael Ward

Commission Member absent was:

Clinton Holtzendorf, Vice Chair

Staff, Consultants, & Appointed/Elected Officials present were:

Parks & Community Services Assistant Director Emily Nelson
 Community Events Coordinator Johnna Krantz
 Content Marketing Specialist Stephanie Hartnett
 Deputy City Attorney Aniz Alani
 Emergency Management Coordinator Roman Baligad
 City Treasurer Shawn Cox
 Council Member Sherrie Parks

A motion was made by Commissioner Garza to excuse tonight's absence of Commissioner Holtzendorf. Commissioner Toms seconded the motion which carried unanimously 12 to 0.

PRESENTATION OF CITIZENS

A member of the public that wishes to address the Commission on any issue, regardless of whether it is posted on this agenda, may do so during Presentation of Citizens. It is the request of the Commission that individuals wishing to speak on agenda items with a public hearing hold their comments until the item is

being considered. Individuals are allowed two (2) minutes each to speak regarding issues not on the agenda and two (2) minutes per item on the agenda, and may not cede or pool time. Those requiring the assistance of a translator will be allowed additional time to speak. Individuals are not required to sign in; however, it is encouraged. Individuals that wish to share documents with the Commission must present the documents to the City Secretary or City Attorney providing at least fifteen (15) copies; if fifteen (15) copies are not provided, the Commission will receive the documents the following day. Audio Video presentations will not be accepted during Presentation of Citizens. By law no action shall be taken during Presentation of Citizens; however, the Chair may provide a statement of specific factual information, recitation of existing policy, or direction or referral to staff.

No member of the public spoke.

MINUTES

- 1. Discuss and consider approval of the February 10, 2025, Founders Day Commission regular meeting minutes.**

A motion was made by Commissioner Garza to approve the February 10, 2025, Founders Day Commission regular meeting minutes. Commissioner Cornett seconded the motion which carried unanimously 12 to 0.

BUSINESS AGENDA

- 2. Discuss and consider approval of quotes for equipment and services for the 2025 Founders Day Festival.**

Treasurer Cox led the discussion with the Commission about overbudget costs versus cutting other costs or obtaining additional sponsorships. Also discussed was the need for additional quotes for major items. The Commission discussed individual Health, Safety & Lighting, Barricades/Panel Fencing/Bike Racks/Traffic Plan, Entertainment, and Clean Up/Trash Management budget items. Chair Shindler requested this item be placed on the agenda again for the next meeting on March 10, 2025.

DEPARTMENT REPORTS

Reports are for purposes of planning and providing staff direction for activities related to the Founders Day Event, and no action shall be taken.

No report given.

COMMITTEE REPORTS

Reports are for purposes of planning and providing staff direction for activities related to the Founders Day Event, and no action shall be taken.

3. **Arts & Crafts Committee**

Commissioners: Handley and Borges

Staff: Community Events Coordinator Johnna Krantz

As of today, 169 Arts & Crafts vendor booths have been assigned. The remaining 53 booths will be assigned later to vendors on the waitlist and to sponsors. A few special sponsorship booths will be placed in the event area.

4. **Budget Committee**

Commissioners: Garza

Staff: Finance Director Shawn Cox

Budget was discussed in Item #2. Commissioner Garza requested that amounts for budget items be sent to her as soon as they are determined.

5. **Carnival & Food Committee**

Commissioners: Goss, Warwick, and Phillips

All is good.

6. **Cook-Off Committee**

Commissioners: Garza, Cornett, and Toms

Planning continues regarding layout for Cook-Off booths on Mercer at the Veranda.

7. **Downtown Relations Committee**

Commissioners: Holtzendorf and Searle

Staff: Community Events Coordinator Johnna Krantz

The committee will meet with Destination Dripping Springs and local businesses on Thursday, February 27. Specialist Harnett is working on a 'landing' page on social media where local businesses can promote events, sales, hours, etc. Commissioner Searle asked for assurance that Mercer Street businesses will have a 10 ft. booth space in front of their business.

8. **Entertainment Committee**

Commissioners: Holtzendorf and Cornett

Staff: Community Events Coordinator Johnna Krantz

The committee has decided to go with only one stage, with a plan to cut down on the time between acts. Information will be sent later this week (after the last act commits) to the city for preparing entertainers' contracts.

9. **Parade Committee**

Commissioners: Holtzendorf and Rutherford

Staff: Community Events Coordinator Johnna Krantz

The application for parade entry will be posted on March 1.

10. **Parking & Transportation Committee**

Staff: Emergency Management Coordinator Roman Baligad and Community Events Coordinator Johnna Krantz

We are requesting city and county help in obtaining signage to direct people to Roger Hanks Parkway instead of driving through town on Hwy 290 during the event. The free shuttle buses will run only on the west side with free parking at Dripping Springs High School. The Commission will contract with Your Day Charters to provide the buses.

11. **Publicity Committee**

Commissioners: Ward

Staff: Content Marketing Specialist Stephanie Hartnett

Specialist Hartnett will post information about the entertainers on social media.

12. **Safety, Security & Traffic Control Committee**

Commissioners: Handley and Strang

Staff: Emergency Management Coordinator Roman Baligad

Meeting this week with Hays County Sheriff's Office about coverage by off-duty officers during the event. Use and cost of surveillance cameras were discussed. The light tower at Mercer and 12 will be moved to the corner of Bluff and Wallace.

13. **Sanitation Committee**

Commissioners: Phillips

Staff: Parks Maintenance Manager Patrick Baglietto

Waste Connections will be contacted about the possibility of providing residential wheelie garbage bins. The possibility of Waste Connections parking a garbage truck or two in the event area that could be emptied and returned was discussed.

14. **Site Plan Committee**

Commissioner: Shindler

Staff: City Maintenance Director Riley Sublett (Electrical Setup and Road Closures)

This committee continues to respond to the needs of the Commission.

15. **Sponsorship & Hospitality Committee**

Commissioners: Cornett, Garza, and Ward

Staff: City Attorney Laura Mueller, Deputy City Attorney Aniz Alani, and Community Events Coordinator Johnna Krantz

The Sponsorship Committee has receipts and pledges totaling \$109,200. Nesthaven Realty is offering use of their building to the Commission for an in-kind sponsorship.

16. Volunteer Committee*Commissioners: Rutherford**Staff: Community Events Coordinator Johnna Krantz*

Requests for volunteers need to be submitted to the Volunteer Committee as soon as possible so that the Sign-Up Genius can be posted.

CLOSED SESSION

The Commission has the right to adjourn into closed session on any item on this agenda and at any time during the course of this meeting to discuss any matter as authorized by law or by the Open Meetings Act, Texas Government Code Sections 551.071 (Consultation With Attorney), 551.072 (Deliberation Regarding Real Property), 551.073 (Deliberation Regarding Prospective Gifts), 551.074 (Personnel Matters), 551.076 (Deliberation Regarding Security Devices or Security Audits), and 551.087 (Deliberation Regarding Economic Development Negotiations), and 551.089 (Deliberation Regarding Security Devices or Security Audits). Any final action or vote on any Closed Session item will be taken in Open Session.

No closed session was held.

UPCOMING MEETINGS**Founders Day Commission Meetings**

March 10, 2025, @ 6:30 p.m.

March 24, 2025, @ 6:30 p.m.

April 14, 2025, @ 6:30 p.m.

City Council Meetings

March 4, 2025, @ 6:00 p.m.

March 25, 2025, @ 6:00 p.m.

April 1, 2025, @ 6:00 p.m.

April 15, 2025, @ 6:00 p.m.

ADJOURN

A motion was made by Commissioner Garza to adjourn the meeting. Commissioner Cornett seconded the motion which carried unanimously 12 to 0.

This regular meeting of the Founders Day Commission was adjourned at 8:37 pm.

Susan Warwick

Susan Warwick, Founders Day Commission Secretary



DRIPPING SPRINGS Texas



City of Dripping Springs FY 2025-2026 Budget Important Dates & Deadlines

The attached Budget Calendar outlines the statutory dates and planning activities for City Staff, Boards, Commissions, Committees and City Council as they relate to the Budget Process for Fiscal Year 2026. Calendar activities in RED note deadlines for staff & City Council, and Public Notifications. The Finance Director will coordinate with City Administration, the City Attorney and City Secretary regarding all notices, ordinances and resolutions as adopted, to include filing the proper documents with County and State Entities. The City Council will hold the following meetings regarding the Tax Rate and Budget Adoption:

- June 03, 2025: Budget Workshop
- June 17, 2025: Budget Workshop
- July 01, 2025: Budget Workshop
- July 15, 2025: Budget Workshop
- August 05, 2025: Budget Workshop, Set Proposed Tax Rate, and Discussion
- August 19, 2025: Budget Workshop
- September 02, 2025: Budget Workshop, Public Hearings on Tax Rate and Budget, and Possible Adoption of the Budget*
- September 16, 2025: Adoption of Approved Budget and Tax Rate, and Ratification of Tax Rate**

**The Council may choose to either adopt the budget or postpone adoption to the following meeting on September 16, 2025.*

***If the total property tax revenue is raised, the Council will need to Ratify the Tax Rate with a resolution.*

All other calendar dates are related to the budget planning process for City staff to include recommendations from boards, commissions, and committees. Budget process activities are listed below each calendar for reference. The following boards, commissions and committees will submit budget recommendations:

- DSRP Board of Directors
- Economic Development Committee
- Emergency Management Committee
- Farmers Market Committee
- Founders Day Commission
- Historic Preservation Commission
- Parks & Recreation Commission
- TIRZ No. 1 & No. 2 Board
- Transportation Committee

The Finance Director will provide staff with the proper forms and budget planning materials related to individual requests and department requests. Staff will work with their supervisor and the Finance Director to draft and submit their requests, and Staff Liaisons to Boards, Commissions and Committees will hold meetings to discuss and provide recommendations for requests. The City Secretary will make sure that each meeting following approval of the Budget Calendar has a budget review/recommendation added to the abovementioned board and commission agendas. The City Secretary does not draft committee agendas but is available to staff for assistance. Please make sure you attach, or forward for attachment documents for agenda discussion items.



City of Dripping Springs

FY 2026 Tax Rate & Budget Adoption

Important Dates & Deadlines

Item 2.

March 4, 2025	City Council Approval of Budget Calendar and Presentation on Legislative Changes to the Budget Process
May 16, 2025	City Staff Department Budget Requests Due to Administration (includes individual staff member requests submitted to supervisors and IT related requests)
May 30, 2025	Board, Commission and Committee Budget Recommendations Due; City Staff Employee Pay Recommendations Due from Department Heads
June 3, 2025	City Council Budget Workshop
June 17, 2025	City Council Budget Workshop
June 27, 2025	Finance files Proposed Budget with City Secretary
July 1, 2025	City Council Budget Workshop
July 15, 2025	City Council Budget Workshop
August 5, 2025	City Council Budget Workshop, Set Proposed Tax Rate, and Discussion
August 14, 2025	Publication of Notice of Proposed Tax Rate, and Tax Rate and Budget Public Hearings (<i>Submit for publication August 6, 2025</i>)
August 14, 2025	Begin Continuous Notice of Proposed Tax Rate on City Website with Public Hearing Dates for Budget and Tax Rate Hearing, and Notice of Tax Rate
August 19, 2025	City Council Budget Workshop
September 2, 2025	City Council Budget Workshop – Public Hearings on Tax Rate and Budget (<i>Must take action to either adopt or postpone adoption of the Budget to the September 16, 2025, City Council meeting</i>)
September 16, 2025	City Council Meeting – Adoption of Budget, Ratification of the Tax Rate (if total property tax revenue is raised) and Adoption of the Tax Rate
September 17, 2025	Publication of Tax Rate and Budget on City Website, File Tax Rate and Budget with County and State Entities
September 25, 2025	Publication of Notice of Approved Tax Rate and Budget (<i>Submit for publication on September 17, 2025</i>)

March 2025

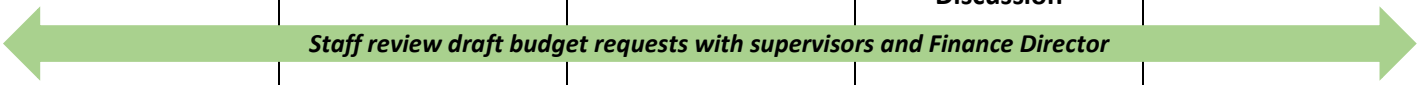

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
3	4	5	6	7
	CC Meeting: Budget Presentation & Budget Calendar Approval		Historic Preservation Commission Budget Discussion	
10	11	12	13	14
TIRZ Board Budget Discussion Founders Day Commission Budget Discussion		DSRP Board Budget Discussion Parks & Recreation Commission Budget Discussion		**Staff obtain proper budget request forms from Finance Director
17	18	19	20	21
Founders Day Commission Budget Discussion				
24	25	26	27	28
Transportation Committee Budget Discussion Founders Day Commission Budget Discussion			Farmers Market Committee Discussion Emergency Management Committee Budget Discussion	Departmental IT budget requests due to City Administrator
31				

Budget Activities

- Finance provides necessary budget information and request forms to develop individual and department budget requests.
- Staff begins meeting with boards, commissions, committees, and council members to discuss budget recommendations and form budget planning committees, if that is usual practice.
- Staff department heads review IT related software and equipment requests with Administration, Finance & IT and determine any additional costs related to infrastructure. Requests due to Administration & Finance by March 28th.

***Dates may vary according to progress*

April 2025

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
	1	2	3	4
			Historic Preservation Commission Budget Discussion	HOT Grant Application Available
 <i>Staff review draft budget requests with supervisors and Finance Director</i>				
7	8	9	10	11
		DSRP Board Budget Discussion		
 <i>Staff review draft budget requests with supervisors and Finance Director</i>				
14	15	16	17	18
TIRZ Board Budget Discussion Founders Day Commission Budget Discussion		Parks & Recreation Commission Budget Discussion	Farmers Market Committee Budget Discussion Emergency Management Committee Budget Discussion	
21	22	23	24	25
28	29	30		
Transportation Committee Budget Discussion				

Budget Activities

- Staff continues meeting with boards, commissions, committees, and council members to discuss budget recommendations and form budget planning committees, if that is usual practice.
- Staff reviews draft budget requests with supervisors and Finance.

May 2025

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
			1	2
			Historic Preservation Commission Approve Recommendation	HOT Grant Applications Due
5	6	7	8	9
12	13	14	15	16
TIRZ Board Budget Approve Recommendation Founders Day Commission Discussion		DSRP Board Approve Recommendation	Farmers Market Committee Approve Recommendation Emergency Management Committee Approve Recommendation	City Staff Department Budget Requests Due (Includes individual staff requests)
19	20	21	22	23
Transportation Committee Approve Recommendation		Parks & Recreation Commission Approve Recommendation		
City Administration Budget Development				
26	27	28	29	30
City Administration Budget Development				Board, Commission, Committee, & Council Member Budget Recommendations Due

Budget Activities

- City Staff continues meeting with boards, commissions, committees, and council members to review and approve budget requests and recommendations.
- City Staff continues to develop individual and department budget requests and updates them with feedback provided by Administration & Finance. Staff/Departmental requests due by May 16th.
- Administration, Finance & IT work with vendors and staff on options and costs for IT related expenses.
- Administration & Finance draft proposed budget and review with staff and council members as necessary.
- All board, commission, committee, and council member recommendations due to Administration & Finance by May 30th.

June 2025

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
	2	3	4	5
	CC Meeting: Budget Workshop			HOT Grant Program Recommendation Due
← Budget Review w/Mayor →				
9	10	11	12	13
Founders Day Commission Approve Recommendation				
← Budget Review w/Mayor →				
16	17	18	19	20
	CC Meeting: Budget Workshop			
← Budget Review w/Mayor →				
23	24	25	26	27
				Proposed Budget Filed with City Secretary & Post to Website
30				

Budget Activities

- Administration & Finance begin budget review with the Mayor.
- City Council holds 1st budget workshop to review and discuss proposed budget on June 2nd.
 - Review of Budget Process – Review of Assumptions
- City Council holds 2nd budget workshop to review and discuss proposed budget on June 17th.
 - Review of General, Agriculture, Landscaping, Sidewalk, & PEG Funds
- Finance files proposed budget with City Secretary on June 27th.
- City Secretary posts proposed budget on city website and copy given to reception for public inspection.

July 2025

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
	1	2	3	4
	CC Meeting: Budget Workshop			
7	8	9	10	11
14	15	16	17	18
	CC Meeting: Budget Workshop			
21	22	23	24	25
				Certified Tax Rolls Due
28	29	30	31	

Budget Activities

- City Staff continues to meet with council members assigned to discuss recommendations.
- City Council holds 3rd Budget Workshop on July 1st.
 - Review of Utilities, Impact Fees & TWDB project.
- City Council holds 4th Budget Workshop on July 15th.
 - Review of Parks (General Fund), DSRP, Parkland Dedication & Development & HOT

August 2025

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
				1
4	5	6	7	8
	CC Meeting: Budget Workshop **Set Proposed Tax Rate			
11	12	13	14	15
			**Publication of Proposed Tax Rate & Budget Public Hearings Begin Continuous Notice on City website	
18	19	20	21	22
	CC Meeting: Budget Workshop			
25	26	27	28	29

Budget Activities

- City Staff continues to meet with council members assigned to discuss recommendations.
- City Council holds 5th Budget Workshop on August 5th.
 - Review of outstanding or requested items.
- Council sets Proposed Tax Rate on August 5th.
- City Secretary submits notice to News-Dispatch regarding Public Hearing dates for proposed Tax Rate and Budget on August 6th for publication on August 14th.
- City Secretary & Communications begin continuous notification of public hearing on city website on August 14th.
- City Council holds 6th Budget Workshop on August 19th.
 - Review of outstanding or requested items.

September 2025

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
	1	2	3	4
	CC Meeting: Budget Workshop Public Hearing on Tax Rate & Budget			
8	9	10	11	12
15	16	17	18	19
	CC Meeting: 2 nd Public Hearing on Tax Rate & Budget Budget Adoption Tax Rate Ratification & Adoption	Publication of Tax Rate & Budget on City website File Tax Rate & Budget with County and State Entities		
22	23	24	25	26
			Publication of Notice of Approved Tax Rate & Budget	
29	30			

Budget Activities

- City Staff continues to meet with council members assigned to discuss recommendations.
- City Council holds 7th Budget Workshop on September 1st.
- Council holds public hearings for Proposed Tax Rate & Budget on September 1st.
- City Council adopts Budget and Tax Rate on September 16th.
- Finance Director prepares Approved Budget for Fiscal Year 2026 with prescribed cover page.
- City Secretary submits notice to News-Dispatch regarding Approved Tax Rate and Budget on September 17th for publication on September 25th.
- City Secretary files Approved Tax Rate and Budget with Hays County and State Entities.

PARKING LOT USE AGREEMENT

This Parking Lot Use Agreement (the “**Agreement**”) is made as of this 20th day of Feb. 2025 (the “**Effective Date**”) by and between the City of Dripping Springs, Texas (the “**City**”) and Roxie’s LLC (“**Roxie’s**”).

WHEREAS, City seeks to use the parking lot at 299 Mercer Street, Dripping Springs, Texas 78620 (the “**Premises**”) for the 2025 Founders Day Festival (the “**Event**”); and

WHEREAS, the City finds that it is a benefit to the City and its residents to use the premises for the described Event; and

NOW THEREFORE, for valuable consideration, the receipt which is hereby acknowledged, the City and Roxie’s agree as follows:

A. SPONSORSHIP

During the term of this Agreement, the City agrees to identify and acknowledge Roxie’s as a sponsor of the Events, by displaying Roxie’s logo and other agreed-upon identifying information on the City’s marketing, advertising, and promotional media in connection with the Events, in the manner (placement, form, content, etc.) reasonably agreed upon by the City and Roxie’s, if any. Further, the City agrees to identify and acknowledge Roxie’s as an in-kind sponsor for the Event. Roberts agrees to provide all the necessary content and materials for use in connection with such sponsorship if needed. During the term of this Agreement, the Founders Day Festival will access and use the parking lot from 12:00 p.m. on Thursday, April 24, 2025 to 12:00 p.m. on Monday, April 28, 2025.

B. TERM AND TERMINATION

The Term of this Agreement will begin on the Effective Date and continue for a period of one (1) year. The use of the parking lot is only available from April 24, 2025 through April 28, 2025. This Agreement may be terminated if both parties agree to terminate by mutual written consent.

C. CLEANUP

The City agrees that it will, within a reasonable period and using its own money and resources, to clean the Premises after the Event is over.

D. BRISKET BROTHERS


The City acknowledges that the group known as Brisket Brothers will occupy the space shown on the attached Exhibit during the Founder’s Day Festival.

CITY OF DRIPPING SPRINGS

Michelle Fischer
Michelle Fischer, City Administrator

February 20, 2025
Date

ROXIE'S LLC


Silver Garza, Manager

2-20-2025
Date

EXHIBIT "A"

Parking Lot Areas of Use

