



Founders Day Commission Regular Meeting

Dripping Springs City Hall

511 Mercer Street – Dripping Springs, Texas

Monday, June 09, 2025, at 6:30 PM

AGENDA

CALL TO ORDER AND ROLL CALL

Commission Members

Jeff Shindler, Chair
Clinton Holtzendorf, Vice Chair
Susan Warwick, Secretary
Jerome Borges
Justin Cornett
Lisa Garza
Sharon Goss
Mark Handley
Scott Phillips
Kimberly Rutherford
Jordan Searle
Eric Strang
Thomas Toms
Michael Ward

Staff, Consultants, & Appointed/Elected Officials

Parks & Community Services Assistant Director Emily Nelson
Community Events Coordinator Johnna Krantz
Content Marketing Specialist Stephanie Hartnett
Deputy City Attorney Aniz Alani
Maintenance Director Riley Sublett
Emergency Preparedness and Homeland Security Director Roman Baligad
Council Member Sherrie Parks
Council Member Geoffrey Tahuahua

PRESENTATION OF CITIZENS

A member of the public that wishes to address the Commission on any issue, regardless of whether it is posted on this agenda, may do so during Presentation of Citizens. It is the request of the Commission that individuals wishing to speak on agenda items with a public hearing hold their comments until the item is being considered. Individuals are allowed two (2) minutes each to speak regarding issues not on the agenda and two (2) minutes per item on the agenda, and may not cede or pool time. Those requiring the assistance of a translator will be allowed additional time to speak. Individuals are not required to sign in; however, it is encouraged. Individuals that wish to share documents with the Commission must present the documents to the City Secretary or City Attorney providing at least fifteen (15) copies; if fifteen

(15) copies are not provided, the Commission will receive the documents the following day. Audio Video presentations will not be accepted during Presentation of Citizens. By law no action shall be taken during Presentation of Citizens; however, the Chair may provide a statement of specific factual information, recitation of existing policy, or direction or referral to staff.

MINUTES

- 1. Discuss and consider approval of the May 12, 2025, Founders Day Commission regular meeting minutes.**

BUSINESS AGENDA

- 2. Discuss and consider approval of the Fiscal Year 2026 Founders Day Commission budget recommendation.**
- 3. Discuss and consider approval of a recommendation to City Council regarding proposed changes to Chapter 2, Article 2.04, Division 4. Founders Day Commission in the City of Dripping Springs Code of Ordinances, governing membership and duties of the Founders Day Commission.**

COMMITTEE REPORTS

Reports are for purposes of planning and providing staff direction for activities related to the Founders Day Event, and no action shall be taken.

- 4. Arts & Crafts Committee**
Commissioners: Handley and Borges
Staff: Community Events Coordinator Johnna Krantz
- 5. Budget Committee**
Commissioners: Garza
Staff: Finance Director Shawn Cox
- 6. Carnival & Food Committee**
Commissioners: Goss, Warwick, and Phillips
- 7. Cook-Off Committee**
Commissioners: Garza, Cornett, and Toms
- 8. Downtown Relations Committee**
Commissioners: Holtzendorf and Searle
Staff: Community Events Coordinator Johnna Krantz
- 9. Entertainment Committee**
Commissioners: Holtzendorf and Cornett
Staff: Community Events Coordinator Johnna Krantz
- 10. Parade Committee**
Commissioners: Rutherford and Holtzendorf
Staff: Community Events Coordinator Johnna Krantz

11. Parking & Transportation Committee

Commissioners: Garza and Toms

Staff: Emergency Management Coordinator Roman Baligad and Community Events

Coordinator Johnna Krantz

12. Sanitation Committee

Commissioner: Phillips

Staff: Parks Maintenance Manager Patrick Baglietto

13. Site Plan Committee

Commissioner: Shindler

Staff: City Maintenance Director Riley Sublett (Electrical Setup and Road Closures)

14. Sponsorship & Hospitality Committee

Commissioners: Cornett, Garza, and Ward

Staff: City Attorney Laura Mueller, Deputy City Attorney Aniz Alani, and Community Events

Coordinator Johnna Krantz

15. Volunteer Committee

Commissioners: Rutherford

Staff: Community Events Coordinator Johnna Krantz

CLOSED SESSION

The Commission has the right to adjourn into closed session on any item on this agenda and at any time during the course of this meeting to discuss any matter as authorized by law or by the Open Meetings Act, Texas Government Code Sections 551.071 (Consultation With Attorney), 551.072 (Deliberation Regarding Real Property), 551.073 (Deliberation Regarding Prospective Gifts), 551.074 (Personnel Matters), 551.076 (Deliberation Regarding Security Devices or Security Audits), and 551.087 (Deliberation Regarding Economic Development Negotiations), and 551.089 (Deliberation Regarding Security Devices or Security Audits). Any final action or vote on any Closed Session item will be taken in Open Session.

UPCOMING MEETINGS

Founders Day Commission Meetings

October 27, 2025, @ 6:30 p.m.

November 10, 2025, @ 6:30 p.m.

December 8, 2025, @ 6:30 p.m.

City Council Meetings

June 17, 2025, @ 6:00 p.m.

July 1, 2025, @ 6:00 p.m.

July 15, 2025, @ 6:00 p.m.

August 5, 2025, @ 6:00 p.m.

ADJOURN

TEXAS OPEN MEETINGS ACT PUBLIC NOTIFICATION OF MEETING

*I certify that this public meeting is posted in accordance with Texas Government Code Chapter 551, Open Meetings. This meeting agenda is posted on the bulletin board at the City of Dripping Springs City Hall, located at 511 Mercer Street, and on the City website at, www.cityofdrippingsprings.com, on **June 6, 2025 at 12:00 p.m.***

Diana Boone, City Secretary

This facility is wheelchair accessible. Accessible parking spaces are available. Requests for auxiliary aids and services must be made 48 hours prior to this meeting by calling (512) 858-4725.



Founders Day Commission Regular Meeting

Dripping Springs Ranch Park Main Event Room

1042 Event Center Drive – Dripping Springs, Texas

Monday, May 12, 2025, at 6:30 PM

MINUTES

CALL TO ORDER AND ROLL CALL

With a quorum of the Commission present, Chair Shindler called the meeting to order at 6:38 p.m.

Commission Members present were:

Jeff Shindler, Chair
 Clinton Holtzendorf, Vice Chair
 Susan Warwick, Secretary
 Justin Cornett
 Lisa Garza
 Sharon Goss
 Mark Handley
 Scott Phillips
 Kimberly Rutherford
 Jordan Searle
 Michael Ward

Commission Members absent were:

Jerome Borges
 Eric Strang
 Thomas Toms

Staff, Consultants, & Appointed/Elected Officials present were:

Parks & Community Services Assistant Director Emily Nelson
 Community Events Coordinator Johnna Krantz
 Content Marketing Specialist Stephanie Hartnett
 City Attorney Laura Mueller
 City Treasurer Shawn Cox
 Emergency Preparedness and Homeland Security Director Roman Baligad
 Council Member Sherrie Parks

A motion was made by Vice Chair Holtzendorf to excuse tonight's absences of Commissioners Borges, Strang, and Toms. Commissioner Handley seconded the motion which carried unanimously 10 to 0.

PRESENTATION OF CITIZENS

A member of the public that wishes to address the Commission on any issue, regardless of whether it is posted on this agenda, may do so during Presentation of Citizens. It is the request of the Commission that individuals wishing to speak on agenda items with a public hearing hold their comments until the item is being considered. Individuals are allowed two (2) minutes each to speak regarding issues not on the agenda and two (2) minutes per item on the agenda, and may not cede or pool time. Those requiring the assistance of a translator will be allowed additional time to speak. Individuals are not required to sign in; however, it is encouraged. Individuals that wish to share documents with the Commission must present the documents to the City Secretary or City Attorney providing at least fifteen (15) copies; if fifteen (15) copies are not provided, the Commission will receive the documents the following day. Audio Video presentations will not be accepted during Presentation of Citizens. By law no action shall be taken during Presentation of Citizens; however, the Chair may provide a statement of specific factual information, recitation of existing policy, or direction or referral to staff.

No member of the public spoke.

MINUTES

- 1. Discuss and consider approval of the April 14, 2025, Founders Day Commission regular meeting minutes.**

A motion was made by Commissioner Phillips to approve the April 14, 2025, Founders Day Commission regular meeting minutes. Vice Chair Holtzendorf seconded the motion which carried unanimously 10 to 0.

BUSINESS AGENDA

- 2. Post-event discussion and review of the 2025 Founders Day Festival Budget.**

Coordinator Krantz reported sponsorships of \$113,700 have been received, and another \$17,500 has been pledged but not yet received. Commissioner Garza reported her records show revenue of \$174,228 and expenses of \$152,661 as of today.

- 3. 2025 Founders Day Festival wrap-up discussion.**

Founders Day Festival 2025 was a very successful event. It was also a difficult one for the Commission as eight of our fourteen commissioners were first-year commissioners and four of the returning six commissioners were in new roles. We relied heavily on city employees. Further wrap-up discussion was wrapped into the Committee Reports.

4. Discuss and consider approval of a recommendation to City Council for the appointment of the Founders Day Commission Chair for a one-year term ending on June 30, 2026.

A motion was made by Commissioner Handley to approve the recommendation of Commissioner Jeff Shindler to the position of Founders Day Commission Chair. Commissioner Ward seconded the motion which carried unanimously 10 to 0.

5. Discuss and consider approval of a recommendation to City Council for the reappointment of Commissioner representatives from St. Martin de Porres, Lions Club, and Cook-Off Club with terms expiring June 30, 2025.

A motion was made by Commissioner Cornett to approve the recommendation to City Council for the reappointment of Commissioner representatives from St. Martin de Porres (Handley), Lions Club (Warwick), and Cook-Off Club (Garza) with terms expiring June 30, 2025. Commissioner Goss seconded the motion which carried unanimously 10 to 0.

6. Discuss and consider options for a memorial in recognition of Brenda Medcalf's years of service on the Founders Day Commission.

A motion was made by Vice Chair Holtzendorf to dedicate the bench on the corner of Mercer and Bluff facing the beginning of the parade and the Carnival area in recognition of Brenda Medcalf's years of service on the Founders Day Commission. Commissioner Cornett seconded the motion which carried unanimously 10 to 0. The cost of \$1250 will be paid for with private donations.

7. Discuss making the Founders Day Commission a committee and give staff direction.

The Commission discussed the difference between our being a commission versus our being a committee. A subcommittee of Commissioners Shindler, Holtzendorf, Cornett, Garza, Ward, Searle, and Rutherford and Coordinator Krantz will meet to work on this. The Commission directed the staff to bring the appropriate document to us at the next meeting if the Commission wishes to change to a committee.

COMMITTEE REPORTS

Reports are for purposes of planning and providing staff direction for activities related to the Founders Day Event, and no action shall be taken.

8. Arts & Crafts Committee

Commissioners: Handley and Borges

Staff: Community Events Coordinator Johnna Krantz

Everything went great. Vendors were happy. In the future, there will be no vendor booths down the middle of Mercer Street.

9. Budget Committee

Commissioners: Garza

Staff: Finance Director Shawn Cox

This year's budget was discussed in Business Item 2. The budget for next year will be discussed at the next meeting.

10. Carnival & Food Committee

Commissioners: Goss, Warwick, and Phillips

Printed reports from the Lions Club, the Rotary Club (shuttle bus), the Carnival, and the church groups that feed the carnival workers were presented.

11. Cook-Off Committee

Commissioners: Garza, Cornett, and Toms

Cook-Off Club was very pleased with Clean-X. More trash cans are needed in the cook-off area.

12. Downtown Relations Committee

Commissioners: Holtzendorf and Searle

Staff: Community Events Coordinator Johnna Krantz

Several Mercer Street businesses were concerned about a drop-off in sales during the event. Ideas for helping the businesses were discussed.

13. Entertainment Committee

Commissioners: Holtzendorf and Cornett

Staff: Community Events Coordinator Johnna Krantz

Successful in all areas: the green room, the stage with banners all around and screen print background, the entertainers and the entertainment, the tents and the beer garden area, the VIP area, the cowboy cabanas, all were great. Possibly might end music an hour earlier each night as the crowd really thins out.

14. Parade Committee

Commissioners: Rutherford and Holtzendorf

Staff: Community Events Coordinator Johnna Krantz

Parade will very probably be a Walking Parade next year for safety and security reasons.

15. Parking & Transportation Committee

Commissioners: Garza and Toms

Staff: Emergency Management Coordinator Roman Baligad and Community Events Coordinator Johnna Krantz

Handicapped Parking spots and improvements for signage were discussed.

16. Publicity Committee*Commissioners: Ward**Staff: Content Marketing Specialist Stephanie Hartnett*

Commissioner Ward complimented Marketing Specialist Hartnett on super awesome publicity efforts. The additional social media account added much.

17. Safety, Security, & Traffic Control Committee*Commissioners: Handley and Strang**Staff: Emergency Management Coordinator Roman Baligad*

The Commission has received positive community support for the security measures taken this year at the festival. Director Baligad indicated we can expect the same support from Hays County Sheriff's Office. The committee recommends expanding the time for Spears to be present at the event.

18. Sanitation Committee*Commissioner: Phillips**Staff: Parks Maintenance Manager Patrick Baglietto*

Clean-X did an outstanding job keeping the area clean. Commissioner Phillips sees changes to be made which will make everything go smoother next year. United may have underestimated what was expected of them and will hopefully do better next year.

19. Site Plan Committee*Commissioner: Shindler**Staff: City Maintenance Director Riley Sublett (Electrical Setup and Road Closures)*

There will most probably be a new footprint for the festival next year.

20. Sponsorship & Hospitality Committee*Commissioners: Cornett, Garza, and Ward**Staff: City Attorney Laura Mueller, Deputy City Attorney Aniz Alani, and Community Events Coordinator Johnna Krantz*

Massive number of thank you messages will be sent to the sponsors. Commissioner Ward plans to early ask for sponsorships while the sponsors are still excited about the festival.

21. Volunteer Committee*Commissioners: Rutherford**Staff: Community Events Coordinator Johnna Krantz*

Ways to recruit and reward volunteers were discussed.

CLOSED SESSION

The Commission has the right to adjourn into closed session on any item on this agenda and at any time during the course of this meeting to discuss any matter as authorized by law or by the Open Meetings Act, Texas Government Code Sections 551.071 (Consultation With Attorney), 551.072 (Deliberation

Regarding Real Property), 551.073 (Deliberation Regarding Prospective Gifts), 551.074 (Personnel Matters), 551.076 (Deliberation Regarding Security Devices or Security Audits), and 551.087 (Deliberation Regarding Economic Development Negotiations), and 551.089 (Deliberation Regarding Security Devices or Security Audits). Any final action or vote on any Closed Session item will be taken in Open Session.

No closed session was held.

UPCOMING MEETINGS

Founders Day Commission Meetings

June 9, 2025, @ 6:30 p.m.

October 27, 2025, @ 6:30 p.m.

November 10, 2025, @ 6:30 p.m.

City Council Meetings

May 20, 2025, @ 6:00 p.m.

June 3, 2025, @ 6:00 p.m.

June 17, 2025, @ 6:00 p.m.

ADJOURN

A motion was made by Vice Chair Holtzendorf to adjourn the meeting. Commissioner Phillips seconded the motion which carried unanimously 10 to 0.

This regular meeting of the Founders Day Commission was adjourned at 9:15 pm.

Susan Warwick

Susan Warwick, Founders Day Commission Secretary



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - General Fund							
Revenue							
Department: 404 - Founders Day							
100-404-45000	FD Craft/Business Booths	7,540.00	7,540.00	0.00	27,870.00	20,330.00	369.63 %
100-404-45001	FD Food Booths	1,500.00	1,500.00	0.00	320.00	-1,180.00	78.67 %
100-404-45002	FD BBQ Cooker Registration Fees	5,115.00	5,115.00	0.00	0.00	-5,115.00	100.00 %
100-404-45003	FD Carnival	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
100-404-45004	FD Parade Registration Fees	4,675.00	4,675.00	0.00	3,910.00	-765.00	16.36 %
100-404-45005	FD Sponsorships	100,000.00	100,000.00	0.00	105,500.00	5,500.00	105.50 %
100-404-45006	FD Parking Fees	500.00	500.00	0.00	0.00	-500.00	100.00 %
100-404-45007	FD Electric Fees	3,000.00	3,000.00	0.00	40.00	-2,960.00	98.67 %
Department: 404 - Founders Day Total:		137,330.00	137,330.00	0.00	137,640.00	310.00	0.23%
Revenue Total:		137,330.00	137,330.00	0.00	137,640.00	310.00	0.23%
Expense							
Department: 404 - Founders Day							
100-404-63019	FD Clean Up	18,500.00	18,500.00	1,252.43	16,812.84	1,687.16	9.12 %
100-404-63038	FD Transportation	10,500.00	10,500.00	591.18	9,321.18	1,178.82	11.23 %
100-404-64016	FD Event Supplies	1,000.00	1,000.00	3,590.83	3,817.78	-2,817.78	-281.78 %
100-404-64017	FD Event Tent, Table, & Chairs	7,000.00	7,000.00	0.00	11,631.00	-4,631.00	-66.16 %
100-404-64018	FD Barricades	21,500.00	21,500.00	0.00	9,590.00	11,910.00	55.40 %
100-404-65007	Portable Toilets	10,000.00	10,000.00	0.00	10,310.00	-310.00	-3.10 %
100-404-65016	FD Electricity	2,225.00	2,225.00	0.00	141.12	2,083.88	93.66 %
100-404-66008	FD Parade	500.00	500.00	0.00	0.00	500.00	100.00 %
100-404-66009	FD Publicity	1,400.00	1,400.00	124.40	1,929.76	-529.76	-37.84 %
100-404-66010	Events, Entertainment & Activities	25,000.00	25,000.00	170.26	23,640.26	1,359.74	5.44 %
100-404-66012	FD Sponsorship	3,500.00	3,500.00	3,428.41	7,319.36	-3,819.36	-109.12 %
100-404-68005	FD Security	38,000.00	38,000.00	1,900.00	26,441.90	11,558.10	30.42 %
100-404-68006	FD Health, Safety & Lighting	17,500.00	17,500.00	13.77	26,418.00	-8,918.00	-50.96 %
Department: 404 - Founders Day Total:		156,625.00	156,625.00	11,071.28	147,373.20	9,251.80	5.91%
Expense Total:		156,625.00	156,625.00	11,071.28	147,373.20	9,251.80	5.91%
Fund: 100 - General Fund Surplus (Deficit):		-19,295.00	-19,295.00	-11,071.28	-9,733.20	9,561.80	49.56%
Report Surplus (Deficit):		-19,295.00	-19,295.00	-11,071.28	-9,733.20	9,561.80	49.56%

Group Summary

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - General Fund						
Revenue						
404 - Founders Day	137,330.00	137,330.00	0.00	137,640.00	310.00	0.23%
Revenue Total:	137,330.00	137,330.00	0.00	137,640.00	310.00	0.23%
Expense						
404 - Founders Day	156,625.00	156,625.00	11,071.28	147,373.20	9,251.80	5.91%
Expense Total:	156,625.00	156,625.00	11,071.28	147,373.20	9,251.80	5.91%
Fund: 100 - General Fund Surplus (Deficit):	-19,295.00	-19,295.00	-11,071.28	-9,733.20	9,561.80	49.56%
Report Surplus (Deficit):	-19,295.00	-19,295.00	-11,071.28	-9,733.20	9,561.80	49.56%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - General Fund	-19,295.00	-19,295.00	-11,071.28	-9,733.20	9,561.80
Report Surplus (Deficit):	-19,295.00	-19,295.00	-11,071.28	-9,733.20	9,561.80



City of Dripping Springs, TX

DRIPPING SPRINGS
Texas

Item 2.

Detail Report Account Detail

Date Range: 10/01/2024 - 05/30/2025

Account		Name				Beginning Balance	Total Activity	Ending Balance
Fund: 100 - General Fund								
100-404-45000		FD Craft/Business Booths				0.00	-27,870.00	-27,870.00
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
12/23/2024	CLPKT02477	R00007211		CivicRec FD Craft/Business Booths Civic			-150.00	-150.00
01/06/2025	CLPKT02576	R00007560		CivicRec FD Craft/Business Booths Civic			-900.00	-1,050.00
01/06/2025	CLPKT02577	R00007563		CivicRec FD Craft/Business Booths Civic			-750.00	-1,800.00
01/06/2025	CLPKT02578	R00007568		CivicRec FD Craft/Business Booths Civic			-3,150.00	-4,950.00
01/09/2025	CLPKT02580	R00007576		CivicRec FD Craft/Business Booths Civic			-1,200.00	-6,150.00
01/10/2025	CLPKT02581	R00007578		CivicRec FD Craft/Business Booths Civic			-450.00	-6,600.00
01/13/2025	CLPKT02599	R00007637		CivicRec FD Craft/Business Booths Civic			-300.00	-6,900.00
01/14/2025	CLPKT02600	R00007644		CivicRec FD Craft/Business Booths Civic			-900.00	-7,800.00
01/15/2025	CLPKT02584	R00007585		CivicRec FD Craft/Business Booths Civic			-300.00	-8,100.00
01/23/2025	CLPKT02588	R00007598		CivicRec FD Craft/Business Booths Civic			-450.00	-8,550.00
01/27/2025	CLPKT02591	R00007606		CivicRec FD Craft/Business Booths Civic			-300.00	-8,850.00
01/27/2025	CLPKT02592	R00007609		CivicRec FD Craft/Business Booths Civic			-600.00	-9,450.00
01/29/2025	CLPKT02542	R00007471		CivicRec FD Craft/Business Booths Civic			-150.00	-9,600.00
01/29/2025	CLPKT02594	R00007617		CivicRec FD Craft/Business Booths Civic			-900.00	-10,500.00
01/29/2025	CLPKT02574	R00007485		CivicRec FD Craft/Business Booths Civic			-150.00	-10,650.00
01/31/2025	CLPKT02595	R00007621		CivicRec FD Craft/Business Booths Civic			-450.00	-11,100.00
02/03/2025	CLPKT02661	R00007966		CivicRec DSRP FD Craft/Business Booth			-450.00	-11,550.00
02/03/2025	CLPKT02662	R00007967		CivicRec FD Craft/Business Booths Civic			-300.00	-11,850.00
02/04/2025	CLPKT02663	R00007968		CivicRec FD Craft/Business Booths Civic			-150.00	-12,000.00
02/05/2025	CLPKT02664	R00007969		CivicRec FD Craft/Business Booths Civic			-1,350.00	-13,350.00
02/10/2025	APPKT01373	0007842	24746	Gen - Refund of booth fee	01315 - Raquel Navarro		300.00	-13,050.00
02/10/2025	CLPKT02666	R00007971		CivicRec FD Craft/Business Booths Civic			-1,050.00	-14,100.00
02/10/2025	CLPKT02667	R00007972		CivicRec FD Craft/Business Booths Civic			-900.00	-15,000.00
02/14/2025	CLPKT02671	R00007978		CivicRec FD Craft/Business Booths Civic			-450.00	-15,450.00
02/20/2025	CLPKT02676	R00007983		CivicRec FD Craft/Business Booths Civic			-150.00	-15,600.00
02/21/2025	CLPKT02677	R00007984		CivicRec FD Craft/Business Booths Civic			-300.00	-15,900.00
02/24/2025	CLPKT02678	R00007986		CivicRec FD Craft/Business Booths Civic			-450.00	-16,350.00
03/03/2025	CLPKT02747	R00008521		CivicRec FD Craft/Business Booths Civic			150.00	-16,200.00
03/03/2025	CLPKT02749	R00008523		CivicRec FD Craft/Business Booths Civic			-450.00	-16,650.00
03/13/2025	CLPKT02756	R00008531		CivicRec FD Craft/Business Booths Civic			300.00	-16,350.00
03/17/2025	CLPKT02746	R00008519		CivicRec FD Craft/Business Booths Civic			-300.00	-16,650.00
03/17/2025	CLPKT02753	R00008534		CivicRec FD Craft/Business Booths Civic			-300.00	-16,950.00
03/19/2025	CLPKT02762	R00008610		CivicRec FD Craft/Business Booths Civic			-150.00	-17,100.00
03/20/2025	CLPKT02763	R00008606		CivicRec FD Craft/Business Booths Civic			-4,800.00	-21,900.00
03/21/2025	CLPKT02764	R00008600		CivicRec FD Craft/Business Booths Civic			-2,400.00	-24,300.00

Detail Report

Date Range: 10/01/2024 -

Item 2.

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Account		Name				Beginning Balance	Total Activity	Ending Balance
100-404-45000		FD Craft/Business Booths - Continued				0.00	-27,870.00	-27,870.00
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
03/21/2025	CLPKT02775	R00008505		Miscellaneous Receipt FD Craft/Busines			-150.00	-24,450.00
03/21/2025	CLPKT02777	R00008632		Austin Regional Clinic FD Craft/Business			-150.00	-24,600.00
03/21/2025	CLPKT02777	R00008634		Michele Daulton FD Craft/Business Boo			-150.00	-24,750.00
03/24/2025	CLPKT02765	R00008595		CivicRec FD Craft/Business Booths Civic			-300.00	-25,050.00
03/24/2025	CLPKT02766	R00008586		CivicRec FD Craft/Business Booths Civic			-940.00	-25,990.00
03/24/2025	CLPKT02767	R00008577		CivicRec FD Craft/Business Booths Civic			-300.00	-26,290.00
03/26/2025	CLPKT02769	R00008568		CivicRec FD Craft/Business Booths Civic			-300.00	-26,590.00
03/31/2025	CLPKT02772	R00008544		CivicRec FD Craft/Business Booths Civic			-150.00	-26,740.00
04/03/2025	CLPKT02843	R00010011		CivicRec FD Craft/Business Booths Civic			-230.00	-26,970.00
04/03/2025	CLPKT02904	R00010057		MCcoy's Building Supply FD Craft/Busin			-150.00	-27,120.00
04/18/2025	CLPKT02854	R00010024		CivicRec FD Craft/Business Booths Civic			-450.00	-27,570.00
04/21/2025	CLPKT02855	R00010025		CivicRec FD Craft/Business Booths Civic			-150.00	-27,720.00
04/24/2025	CLPKT02859	R00010029		CivicRec FD Craft/Business Booths Civic			-150.00	-27,870.00
100-404-45001		FD Food Booths				0.00	-320.00	-320.00
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
02/28/2025	CLPKT02688	R00008014		Tejas Tonoc LLC Vendor Booth FD Food			-150.00	-150.00
02/28/2025	CLPKT02689	R00008034		Dripping Springs Lion FD Food Booths			-150.00	-300.00
03/21/2025	CLPKT02777	R00008633		Michele Daulton FD Food Booths Mich			-20.00	-320.00
100-404-45004		FD Parade Registration Fees				0.00	-3,910.00	-3,910.00
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
01/13/2025	CLPKT02599	R00007638		CivicRec FD Parade Registration Fee Civi			-85.00	-85.00
01/29/2025	CLPKT02542	R00007464		Lonestar Capital Bank FD Parade Registr			-85.00	-170.00
01/29/2025	CLPKT02542	R00007470		CivicRec FD Parade Registration Fee Civi			-85.00	-255.00
02/24/2025	CLPKT02680	R00007988		CivicRec FD Parade Registration Fee Civi			-85.00	-340.00
03/03/2025	CLPKT02748	R00008522		CivicRec FD Parade Registration Fee Civi			-1,700.00	-2,040.00
03/04/2025	CLPKT02750	R00008524		CivicRec FD Parade Registration Fee Civi			-255.00	-2,295.00
03/05/2025	CLPKT02751	R00008525		CivicRec FD Parade Registration Fee Civi			-510.00	-2,805.00
03/06/2025	CLPKT02782	R00008670		CivicRec FD Parade Registration Fee Civi			-170.00	-2,975.00
03/10/2025	CLPKT02759	R00008528		CivicRec FD Parade Registration Fee Civi			-85.00	-3,060.00
03/13/2025	CLPKT02756	R00008531		CivicRec FD Parade Registration Fee Civi			-85.00	-3,145.00
03/17/2025	CLPKT02746	R00008519		CivicRec FD Parade Registration Fee Civi			-170.00	-3,315.00
03/17/2025	CLPKT02753	R00008534		CivicRec FD Parade Registration Fee Civi			-170.00	-3,485.00
03/19/2025	CLPKT02761	R00008575		CivicRec FD Parade Registration Fee Civi			-85.00	-3,570.00
03/21/2025	CLPKT02777	R00008631		Suinrise Christian Schoolhouse FD Para			-85.00	-3,655.00
03/21/2025	CLPKT02777	R00008632		Austin Regional Clinic FD Parade Regist			-85.00	-3,740.00
03/24/2025	CLPKT02766	R00008587		CivicRec FD Parade Registration Fee Civi			-85.00	-3,825.00
03/24/2025	CLPKT02767	R00008578		CivicRec FD Parade Registration Fee Civi			-85.00	-3,910.00
03/31/2025	APPKT01436	0008146	24854	Gen - Refund of FD Parade Overpaymen	01337 - Covenant Management Systems		85.00	-3,825.00
03/31/2025	CLPKT02772	R00008545		CivicRec FD Parade Registration Fee Civi			-85.00	-3,910.00

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Account		Name				Beginning Balance	Total Activity	Ending Balance
100-404-45005		FD Sponsorships				0.00	-105,500.00	-105,500.00
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
12/12/2024	CLPKT02468	R00007224		CivicRec FD Sponsorship CivicRec CivicR			-3,500.00	-3,500.00
01/06/2025	CLPKT02578	R00007567		CivicRec FD Sponsorship CivicRec CivicR			-2,500.00	-6,000.00
01/10/2025	CLPKT02581	R00007579		CivicRec FD Sponsorship CivicRec CivicR			-1,000.00	-7,000.00
01/15/2025	CLPKT02584	R00007586		CivicRec FD Sponsorship CivicRec CivicR			-2,000.00	-9,000.00
01/27/2025	CLPKT02592	R00007610		CivicRec FD Sponsorship CivicRec CivicR			-2,500.00	-11,500.00
01/29/2025	CLPKT02542	R00007468		CivicRec FD Sponsorship CivicRec 72130			-1,000.00	-12,500.00
01/29/2025	CLPKT02542	R00007469		CivicRec FD Sponsorship CivicRec 1229			-500.00	-13,000.00
01/29/2025	CLPKT02542	R00007470		CivicRec FD Sponsorship CivicRec 26142			-500.00	-13,500.00
01/29/2025	CLPKT02542	R00007471		CivicRec FD Sponsorship CivicRec 15582			-1,000.00	-14,500.00
01/29/2025	CLPKT02594	R00007618		CivicRec FD Sponsorship CivicRec CivicR			-1,000.00	-15,500.00
01/29/2025	CLPKT02574	R00007487		CivicRec FD Sponsorship CivicRec 99078			-1,000.00	-16,500.00
01/31/2025	CLPKT02595	R00007622		CivicRec FD Sponsorship CivicRec CivicR			-500.00	-17,000.00
02/03/2025	CLPKT02662	R00007967		CivicRec FD Sponsorship CivicRec CivicR			-1,500.00	-18,500.00
02/05/2025	CLPKT02664	R00007969		CivicRec FD Sponsorship CivicRec CivicR			-2,600.00	-21,100.00
02/13/2025	CLPKT02670	R00007975		CivicRec FD Sponsorship CivicRec CivicR			-2,100.00	-23,200.00
02/20/2025	CLPKT02676	R00007983		CivicRec FD Sponsorship CivicRec CivicR			-1,500.00	-24,700.00
02/28/2025	CLPKT02687	R00008037		Southstar Bank FD Sponsorship Southst			-500.00	-25,200.00
02/28/2025	CLPKT02687	R00008038		LEgacy Bone & Joint Orthopedic FD Spo			-7,500.00	-32,700.00
02/28/2025	CLPKT02688	R00008014		Tejas Tonic Sponsorship FD Sponsorship			-1,000.00	-33,700.00
02/28/2025	CLPKT02689	R00008019		Chuck Nash Auto Group FD Sponsorshi			-5,000.00	-38,700.00
02/28/2025	BRPKT00778	General Fund	Founder	Founders Day Texas Regional			-1,000.00	-39,700.00
03/05/2025	CLPKT02751	R00008525		CivicRec FD Sponsorship CivicRec CivicR			-2,500.00	-42,200.00
03/10/2025	CLPKT02759	R00008528		CivicRec FD Sponsorship CivicRec CivicR			-3,000.00	-45,200.00
03/13/2025	CLPKT02756	R00008531		CivicRec FD Sponsorship CivicRec CivicR			-3,000.00	-48,200.00
03/14/2025	CLPKT02755	R00008532		CivicRec FD Sponsorship CivicRec CivicR			-3,000.00	-51,200.00
03/17/2025	CLPKT02746	R00008519		CivicRec FD Sponsorship CivicRec CivicR			-1,600.00	-52,800.00
03/17/2025	CLPKT02753	R00008534		CivicRec FD Sponsorship CivicRec CivicR			-1,600.00	-54,400.00
03/19/2025	CLPKT02762	R00008611		CivicRec FD Sponsorship CivicRec CivicR			-3,000.00	-57,400.00
03/21/2025	CLPKT02775	R00008504		Celeste Mikeska FD Sponsorship Celest			-7,500.00	-64,900.00
03/21/2025	CLPKT02775	R00008505		One hour Heating and Air Conditioning			-1,000.00	-65,900.00
03/21/2025	CLPKT02775	R00008506		Sunflower Bank FD Sponsorship Sunflo			-1,500.00	-67,400.00
03/21/2025	CLPKT02777	R00008629		Jason Daulton FD Sponsorship Jason D			-2,500.00	-69,900.00
03/21/2025	CLPKT02777	R00008630		Jennifer Haveman FD Sponsorship Jenni			-2,500.00	-72,400.00
03/21/2025	CLPKT02777	R00008632		Austin Regional Clinic FD Sponsorship A			-1,500.00	-73,900.00
04/02/2025	CLPKT02842	R00010010		CivicRec FD Sponsorship CivicRec CivicR			-600.00	-74,500.00
04/03/2025	CLPKT02903	R00010050		Supreme Hardwood Floors FD Sponsors			-600.00	-75,100.00
04/03/2025	CLPKT02903	R00010051		Peco's Pete All Natural Tea FD Sponsors			-5,000.00	-80,100.00
04/03/2025	CLPKT02903	R00010053		David Hughes FD Sponsorship David Hu			-2,500.00	-82,600.00
04/03/2025	CLPKT02904	R00010057		McCoy's Building Supply FD Sponsorshi			-1,500.00	-84,100.00
04/04/2025	CLPKT02844	R00010012		CivicRec FD Sponsorship CivicRec CivicR			-6,000.00	-90,100.00
04/09/2025	CLPKT02849	R00010018		CivicRec FD Sponsorship CivicRec CivicR			-3,600.00	-93,700.00
04/11/2025	CLPKT02850	R00010020		CivicRec FD Sponsorship CivicRec CivicR			-2,700.00	-96,400.00

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Account		Name				Beginning Balance	Total Activity	Ending Balance
100-404-45005		FD Sponsorships - Continued				0.00	-105,500.00	-105,500.00
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
04/14/2025	CLPKT02852	R00010022		CivicRec FD Sponsorship CivicRec CivicR			-400.00	-96,800.00
04/15/2025	CLPKT02891	R00010041		CivicRec FD Sponsorship CivicRec CivicR			-1,600.00	-98,400.00
04/21/2025	CLPKT02856	R00010026		CivicRec FD Sponsorship CivicRec Food			-700.00	-99,100.00
04/23/2025	CLPKT02907	R00010110		Smart Connections FD Sponsorship Sm			-5,000.00	-104,100.00
04/24/2025	CLPKT02859	R00010029		CivicRec FD Sponsorship CivicRec CivicR			-600.00	-104,700.00
04/25/2025	CLPKT02860	R00010033		CivicRec FD Sponsorship CivicRec CivicR			-800.00	-105,500.00
100-404-45007		FD Electric Fees				0.00	-40.00	-40.00
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
01/29/2025	CLPKT02542	R00007471		CivicRec FD Electric Fees CivicRec 15582			-20.00	-20.00
02/28/2025	CLPKT02689	R00008034		Drippins Springs Lion Club FD Electric F			-20.00	-40.00
100-404-63019		FD Clean Up				0.00	16,812.84	16,812.84
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
04/08/2025	APPKT01455	0008245	24916	Gen - Inv. 854858404, 854622701	00407 - The Home Depot Pro		560.41	560.41
04/16/2025	APPKT01466	0008279	24923	50% deposit, Contract CLE2025404	01083 - CleanX Professional Services, LLC		7,500.00	8,060.41
04/22/2025	APPKT01475	0008296	24929	Gen - FD Contract CLE20250404 - Final	01083 - CleanX Professional Services, LLC		7,500.00	15,560.41
05/05/2025	APPKT01499	0008453	25030	Gen - Ref. 20250228-095808732	01048 - BPI, Inc.		1,000.00	16,560.41
05/28/2025	APPKT01531	0008581	DFT0000947	Gen	00040 - Chase Card Services		252.43	16,812.84
100-404-63038		FD Transportation				0.00	9,321.18	9,321.18
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
04/08/2025	APPKT01455	0008249	24920	Shuttle Bus Service DSHS to Carnival - S	00676 - Your Day Charters		5,500.00	5,500.00
04/22/2025	APPKT01475	0008306	24939	Gen - FD Contract UNI20250318	01081 - United Rentals, Inc.		3,230.00	8,730.00
05/20/2025	APPKT01517	0008562	25088	Gen - adjustment for equipment fuel an	01081 - United Rentals, Inc.		591.18	9,321.18
100-404-64016		FD Event Supplies				0.00	3,817.78	3,817.78
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
04/22/2025	APPKT01474	0008294	DFT0000916	Gen	00040 - Chase Card Services		226.95	226.95
05/20/2025	APPKT01517	0008530	25057	Gen - Reimburse Misc.	00413 - Laura Mueller		14.91	241.86
05/20/2025	APPKT01517	0008535	25062	Gen - Inv.0525-06, 0425-33, 0425-45	00191 - Monogramming Etc		1,075.00	1,316.86
05/28/2025	APPKT01531	0008581	DFT0000947	Gen	00040 - Chase Card Services		2,500.92	3,817.78
100-404-64017		FD Event Tent, Table, & Chairs				0.00	11,631.00	11,631.00
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
04/24/2025	APPKT01478	0008310	24941	Gen - FD Contract ADA20250414 and In	01358 - Adam's Canopy Service		11,631.00	11,631.00
100-404-64018		FD Barricades				0.00	9,590.00	9,590.00
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
04/16/2025	APPKT01466	0008281	24924	Contract IMP20250408	00844 - Imperial Traffic Solutions		9,590.00	9,590.00

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Account		Name				Beginning Balance	Total Activity	Ending Balance
100-404-65007		Portable Toilets				0.00	10,310.00	10,310.00
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
04/22/2025	APPKT01475	0008306	24939	Gen - FD Contract UN20250318	01081 - United Rentals, Inc.		10,310.00	10,310.00
100-404-65016		FD Electricity				0.00	141.12	141.12
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
03/28/2025	APPKT01462	0008273	DFT0000902	Gen	00040 - Chase Card Services		30.00	30.00
03/31/2025	APPKT01436	0008149	24856	Gen - See Invoice numbers below	00787 - Elliott Electric Supply		111.12	141.12
03/31/2025	APPKT01446	0008149-R	24856	Elliott Electric Supply Reversal	00787 - Elliott Electric Supply		-111.12	30.00
04/01/2025	APPKT01447	0008169	24885	Gen - See invoice list below	00787 - Elliott Electric Supply		111.12	141.12
100-404-66009		FD Publicity				0.00	1,929.76	1,929.76
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
02/10/2025	APPKT01373	0007812	24717	Gen - Inv. 10001, 11013, 11012	00390 - Dripping Springs Chamber of Com		550.00	550.00
02/27/2025	APPKT01396	0007905	DFT0000867	Gen	00040 - Chase Card Services		77.51	627.51
04/22/2025	APPKT01474	0008294	DFT0000916	Gen	00040 - Chase Card Services		71.60	699.11
04/24/2025	APPKT01481	0008398	25005	Gen	00232 - San Marcos Daily Record		1,106.25	1,805.36
05/20/2025	APPKT01517	0008529	25055	Gen - Reimburse FD items for social me	01307 - Hannah Naylor		26.40	1,831.76
05/28/2025	APPKT01531	0008581	DFT0000947	Gen	00040 - Chase Card Services		98.00	1,929.76
100-404-66010		Events, Entertainment & Activities				0.00	23,640.26	23,640.26
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
04/22/2025	APPKT01475	0008295	24928	Gen - 2025 FD Musician	00856 - Bobby Pounds		2,000.00	2,000.00
04/22/2025	APPKT01475	0008297	24930	Gen - 2025 FD Musician (Tone Junkies)	00859 - Frank Iarossi		800.00	2,800.00
04/22/2025	APPKT01475	0008298	24931	Gen - 2025 FD Musician (Jamie Weston	01348 - James Jackson-Weston		2,000.00	4,800.00
04/22/2025	APPKT01475	0008299	24932	Gen - FD Contract KIN20250408	01036 - Kingdom Sound		12,920.00	17,720.00
04/22/2025	APPKT01475	0008300	24933	Gen - 2025 FD Musician (Chance of Wei	00863 - Mike Pelland		200.00	17,920.00
04/22/2025	APPKT01475	0008301	24934	Gen - 2025 FD Musician (Type A)	00603 - Peter A Zovath		1,400.00	19,320.00
04/22/2025	APPKT01475	0008302	24935	Gen - 2025 FD Musician (Wild Love Tigr	01349 - Samuel Miller		600.00	19,920.00
04/22/2025	APPKT01475	0008304	24938	Gen 2025 FD Musician Rochelle and the	00617 - Tom Coplen		700.00	20,620.00
04/22/2025	APPKT01475	0008305	24937	Gen - 2025 FD Musician (DS Music Acad	01350 - Thomas Mojica		200.00	20,820.00
04/22/2025	APPKT01475	0008307	24940	Gen - Gen - 2025 FD Musician	01335 - Vaughan Segers		50.00	20,870.00
04/24/2025	APPKT01478	0008311	24942	Gen - Inv. 274800-000154	01359 - CJ Small Events Bartending Service		2,600.00	23,470.00
05/20/2025	APPKT01517	0008540	25067	Gen - Reimbursement Mileage and FD	00323 - Penny Appleman		170.26	23,640.26
100-404-66012		FD Sponsorship				0.00	7,319.36	7,319.36
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
04/22/2025	APPKT01474	0008294	DFT0000916	Gen	00040 - Chase Card Services		77.21	77.21
04/24/2025	APPKT01478	0008315	24944	Gen - Inv. FD	01361 - Well Yeah Cakes		335.00	412.21
04/24/2025	APPKT01481	0008404	25007	Gen - Inv. 001224	00788 - Summer Revival Wine Co.		3,478.74	3,890.95
05/05/2025	APPKT01499	0008454	25032	Gen - Snacks for VIP and Entertainment	00318 - Johnna Krantz		244.57	4,135.52
05/05/2025	APPKT01501	0008454-R	25032	Johnna Krantz Reversal	00318 - Johnna Krantz		-244.57	3,890.95
05/16/2025	APPKT01504	0008470	25035	Gen	00319 - Sam's Club/Synchrony Bank		440.26	4,331.21
05/28/2025	APPKT01531	0008581	DFT0000947	Gen	00040 - Chase Card Services		2,988.15	7,319.36

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Account		Name		Beginning Balance		Total Activity	Ending Balance	
100-404-68005		FD Security		0.00		26,441.90	26,441.90	
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
04/22/2025	APPKT01475	0008303	24936	Gen - Inv. 09232021/2361	00532 - Spears Safeguard, LLC		4,871.90	4,871.90
04/24/2025	APPKT01479	0008338	24960	Gen - FD Security	00177 - Matthew Abbott		420.00	5,291.90
04/24/2025	APPKT01479	0008339	24962	Gen - FD Security	01354 - Michael Andrews		1,050.00	6,341.90
04/24/2025	APPKT01479	0008340	24953	Gen - FD Security	00126 - Jessica Barkley		1,940.00	8,281.90
04/24/2025	APPKT01479	0008341	24957	Gen - FD Security	01364 - Juan Bazaldua		1,320.00	9,601.90
04/24/2025	APPKT01479	0008342	24969	Gen - FD Security	01366 - Tyler James Cook		360.00	9,961.90
04/24/2025	APPKT01479	0008343	24952	Gen - FD Security	01096 - Jean-Claude Cornic		360.00	10,321.90
04/24/2025	APPKT01479	0008344	24946	Gen - FD Security	01351 - Autumn Galvan		360.00	10,681.90
04/24/2025	APPKT01479	0008345	24954	Gen - FD Security	00134 - John Paul Garza		780.00	11,461.90
04/24/2025	APPKT01479	0008346	24947	Gen - FD Security	00595 - Benjamin Gieselman		420.00	11,881.90
04/24/2025	APPKT01479	0008347	24948	Gen - FD Security	00021 - Blaine Hamilton		660.00	12,541.90
04/24/2025	APPKT01479	0008348	24950	Gen - FD Security	01352 - Jason Hatch		360.00	12,901.90
04/24/2025	APPKT01479	0008349	24961	Gen - FD Security	01365 - Matthew Hayles		360.00	13,261.90
04/24/2025	APPKT01479	0008350	24965	Gen - FD Security	01367 - Roy Herrera		300.00	13,561.90
04/24/2025	APPKT01479	0008351	24945	Gen - FD Security	00873 - Adam Krueger		480.00	14,041.90
04/24/2025	APPKT01479	0008352	24967	Gen - FD Security	00874 - Ryan Monahan		300.00	14,341.90
04/24/2025	APPKT01479	0008353	24955	Gen - FD Security	00999 - John Pozuc		720.00	15,061.90
04/24/2025	APPKT01479	0008354	24968	Gen - FD Security	01357 - Thomas Ronquillo		1,140.00	16,201.90
04/24/2025	APPKT01479	0008355	24966	Gen - FD Security	01105 - Roy Salazar		720.00	16,921.90
04/24/2025	APPKT01479	0008356	24951	Gen - FD Security	00119 - Jason Smith		1,320.00	18,241.90
04/24/2025	APPKT01479	0008357	24958	Gen - FD Security	01106 - Lawrence Smith		1,200.00	19,441.90
04/24/2025	APPKT01479	0008358	24964	Gen - FD Security	01356 - Robert Torres		780.00	20,221.90
04/24/2025	APPKT01479	0008359	24956	Gen - FD Security	00138 - John Trinidad		1,620.00	21,841.90
04/24/2025	APPKT01479	0008360	24949	Gen - FD Security	00113 - James Alan Young		720.00	22,561.90
04/24/2025	APPKT01479	0008361	24959	Gen - FD Security	01353 - Marcos Alejandro Yrazoqui		780.00	23,341.90
04/24/2025	APPKT01479	0008362	24963	Gen - FD Security	01355 - Mohmmad Walid Zaqqouq		1,260.00	24,601.90
04/24/2025	APPKT01488	0008341-R	24957	Juan Bazaldua Reversal	01364 - Juan Bazaldua		-1,320.00	23,281.90
04/25/2025	APPKT01484	0008406	25012	Gen - FD Security	01368 - Zachery Spires		420.00	23,701.90
04/25/2025	APPKT01486	0008407	25013	Gen - FD Security	01364 - Juan Bazaldua		840.00	24,541.90
05/01/2025	APPKT01490	0008414	25020	Gen - FD Security	00595 - Benjamin Gieselman		360.00	24,901.90
05/01/2025	APPKT01490	0008415	25024	Gen - FD Security	00999 - John Pozuc		360.00	25,261.90
05/01/2025	APPKT01490	0008416	25022	Gen - FD Vehicles	01068 - Hays County Government		1,180.00	26,441.90
100-404-68006		FD Health, Safety & Lighting		0.00		26,418.00	26,418.00	
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
04/08/2025	APPKT01455	0008242	24913	Gen - Security Officers for Founders Day	00532 - Spears Safeguard, LLC		17,051.65	17,051.65
04/22/2025	APPKT01475	0008306	24939	Gen - FD Contract UN20250318	01081 - United Rentals, Inc.		9,352.58	26,404.23
05/20/2025	APPKT01517	0008562	25088	Gen - adjustment for equipment fuel an	01081 - United Rentals, Inc.		13.77	26,418.00
Total Fund: 100 - General Fund:				Beginning Balance:	0.00	Total Activity: 9,733.20	Ending Balance:	9,733.20
Grand Totals:				Beginning Balance:	0.00	Total Activity: 9,733.20	Ending Balance:	9,733.20

Fund	Beginning Balance	Total Activity	Ending Balance
100 - General Fund	0.00	9,733.20	9,733.20
Grand Total:	0.00	9,733.20	9,733.20

- CODE OF ORDINANCES
Chapter 2 - ADMINISTRATION AND PERSONNEL
ARTICLE 2.04. - BOARDS, COMMISSIONS AND COMMITTEES
DIVISION 4. FOUNDERS DAY ~~COMMISSION~~COMMITTEE

DIVISION 4. FOUNDERS DAY ~~COMMISSION~~COMMITTEE

Sec. 2.04.091. ~~Creation~~Title.

~~There is hereby created~~ This division shall be commonly cited as the "City of Dripping Springs Founders Day ~~Commission~~Committee".

Sec. 2.04.092. Purpose

- (a) This article provides for the standards for the formation, function, and responsibilities of the Founders Day Committee.
- (b) The committee is formed to:
 - (1) Plan, promote, arrange and organize a safe and enjoyable Founders Day event, celebrating the rich history and community spirit of Dripping Springs;
 - (2) Support the fundraising efforts of the three sponsoring organizations; the Dripping Springs Lions Club, St. Martin de Porres Church, and the Dripping Springs Cookoff Club;
 - (3) Promote the community including local businesses, community groups, and artists participating in the Founders Day event;
 - (4) Minimize adverse impacts on downtown businesses and non-participating citizens;
 - (5) Manage the finances and fees related to the Founders Day event;
 - (6)

Sec. 2.04.093. Definitions.

~~The following words, terms and phrases, when used in this division, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:~~

~~Commission~~(a) Rules of interpretation. Words and phrases used in this article shall have the meanings set forth in this section. Terms that are not defined below, but are defined elsewhere in the Code of Ordinances, shall be given the meanings set forth in the code. Words and phrases not defined in the Code of Ordinances shall be given their common, ordinary meaning unless the context clearly requires otherwise. When not inconsistent with the context, words used in the present tense shall include the future tense, words in the plural number shall include the singular number (and vice versa), and words in the masculine gender shall include the feminine gender (and vice versa). The word "shall" is always mandatory, while the word "may" is merely directory. Headings and captions are for reference purposes only.

(b) Specific definitions.

Committee: The City of Dripping Springs Founders Day ~~Commission~~Committee.

District: The Drippings Springs Independent School District.

ETJ: The extraterritorial jurisdiction of the City of Dripping Springs, Texas.

Festival or Founders Day: The annual Founders Day celebration held in Dripping Springs, Texas.

Sec. 2.04.~~093~~-094. Membership; Meetings.

- (a) Number of Members.

- (1) ~~(a)~~ The ~~commissioncommittee~~ shall be composed of ~~14~~ up to 15 members, including a chairperson, who are known to be interested in the annual Founders Day celebration and who have contributed to its success in previous years. The members shall include members of the organizations and at-large members. The Lions Club shall include three members as representatives of the carnival and the food vendors; the Dripping Springs Cook-Off Club shall include three members as representatives of the cooks participating in the cook-offs; and the St. Martin de Porres Church shall include three members as representatives of the arts and crafts vendors. The city council shall appoint ~~five~~ up to six members to serve as at-large members for a two-year term. The ~~commissioncommittee~~ shall inform the city council in writing whenever a vacancy exists in an at-large or organization member position.
- ~~(b)~~ 2 At the time new appointments for members who are organization representatives are needed, the city council or ~~commissioncommittee~~ shall request nominations from the organizations. Upon request, the Lions Club; the Cook-Off Club; and St. Martin de Porres Church shall provide nominee applications from each of their respective organizations to the ~~commissioncommittee~~ to serve as ~~commissioners-committee members~~. Each nominee application shall be reviewed by the ~~commissioncommittee~~. The ~~commissioncommittee~~ shall make recommendations for each nominee to the city council. The city council shall select members from each organization's nominees to serve two-year terms after review of the ~~commission'scommittee's~~ recommendations but can reject any or all applications. The city council can request additional nominee applications from the organizations if all vacancies are not filled by the organization's nominations.
- ~~(c)~~ 3 At the time new appointments for at-large members are needed, the city council shall request nominations from the members of the ~~commissioncommittee~~ and the public for each vacancy. The city secretary shall post on the city website any time a vacancy occurs and shall forward any applications to the ~~commissioncommittee~~. The ~~commissioncommittee~~ may also seek nominee applications and shall review each application for ~~commissioncommittee~~ membership from applications received by the ~~commissioncommittee~~ and applications received by the city secretary. The ~~commissioncommittee~~ shall forward all applications received with recommendations for each at-large nominee to city council. The city council shall select members from the at-large nominations to serve two-year terms after review of the ~~commission'scommittee's~~ recommendations but can reject any or all recommendations or applications. The city council can request additional nominee applications from the ~~commissioncommittee~~ and the public if all vacancies are not filled by the filed applications. Such nominations shall take into consideration all known parties interested in or participating in the Founders Day celebration at the time such nominations are made.
- ~~(d)~~ 4 The city council shall annually appoint a ~~commissionercommittee member~~, to serve as chairperson. The ~~commissioncommittee~~ may provide a recommendation to city council regarding the appointment of chairperson. The city council may appoint co-chairpersons if it deems it appropriate. The ~~commissionerscommittee members~~ shall annually appoint a vice-chairperson and a secretary.
- ~~(1)~~ The secretary ~~hasis responsible for~~ the ~~following duty: Recordingrecording~~ of minutes.
- ~~(2)~~ ii The vice chairperson has the following duties: Coordinating of subcommittee chairs; reports and serves the chairperson; substitutes for the chairperson in the event of their absence.
- ~~(3)~~ iii The chairperson has the following duties: Conducts meetings; acts as liaison to the city council; presents yearly wrap-up report to the city council.
- ~~(e)~~ b Terms of members.
- The ~~commissionerscommittee members~~ shall serve staggered terms with the term of seven (7) members to expire on July 1st of each odd-numbered year, the term of seven (7) members to expire on July 1st of each even-numbered year, and the term of the chairperson to expire on July 1st of each year.
- ~~(f)~~ c Member selection.

The ~~commission~~committee shall recommend criteria for its members that shall be followed by its members and used to evaluate removal of its members. The ~~commission's~~committee's recommended criteria shall be sent to the city council for review. The city council shall review the ~~commission's~~committee's criteria recommendation and the city council shall approve criteria for the ~~commission's~~committee's members. The criteria approved by the city council shall be filed with the city secretary and provided to each member, nominee, and organization upon request.

~~(g)~~—d) Resignation; removal; vacancies.

(1) Members of the ~~commission~~committee may be removed from office by the city council at any time by a simple majority vote of the city council, either:

~~(1i)~~ Upon its own motion; or

(2ii) Upon recommendation of the Founders Day ~~Commission~~Committee chairperson and one other Founders Day ~~Commission~~Committee member.

~~(h2)~~ Members of the ~~commission~~committee may be removed from office by a vote of a simple majority of the total members of the ~~commission~~committee if the ~~commission~~committee finds that the member is not compliant with the criteria for its members as adopted as described above. If a member is removed by the ~~commission~~committee, the ~~commission~~committee shall notify the city council of the removal and provide city council with a written statement with the reasoning for removal within ten days of the vote of removal. The removed member may appeal the removal to city council in writing within ten days of removal. The city council shall review the appeal within 30 days at a city council meeting. The city council shall consider the approved criteria, the written statement of the ~~commission~~committee, and any information provided by the removed member. The city council shall provide notice of the appeal to the chairperson of the ~~commission~~committee. The city council's decision on removal is final. Vacancies created shall be filled as provided by this chapter.

~~Sec. 2.04.094. Organization and meetings.~~

~~(a)~~—~~The commission shall meet for organization immediately after appointment of its members and shall adopt such rules as it deems best to govern its actions subject to the general laws of this state, this division and other city ordinances.~~

~~(b)(3)~~ A committee member may resign by notifying the city secretary in writing of their intent to resign. A failure to attend three or more sequential committee meetings without approval from the chairperson will constitute a de facto notification of intent to resign. Members appointed to fill a vacancy will complete the unexpired portion of the term.

(e) A quorum shall consist of a simple majority of the members, including the chairperson. The chairperson shall have a vote only in the case of a tie vote by the ~~commission~~committee members. If no quorum exists, the chairperson may cancel the meeting.

~~(ef)~~ Meetings of the ~~commission~~committee shall be held as follows and may be rescheduled or cancelled by ~~vote of the Commission~~the chairperson or vice-chairperson upon notice to the committee members and city secretary:

(1) January—May: Second and Fourth Monday of each month; and

(2) October—December: Second Monday of each month.

~~(eg)~~ Meetings may also be called by the chairperson, at the request of two or more of the ~~commission's~~committee's members, or at the request of the council.

~~(e)~~—~~Commission~~(h) Committee members unable to attend any meeting shall notify the chairperson as soon as possible, in order to assure a quorum will be present. Any member of the ~~commission~~committee absent for three regular consecutive meetings or four regular meetings during the preceding twelve-month period

of the ~~commission~~committee, without having obtained leave of absence at a regular meeting, unless prevented by sickness, shall be deemed to have vacated his or her office.

- (f) Meetings shall be generally open to the public ~~as required by the laws of the state and comply with the~~, but not subject to the Open Meetings Act as an advisory committee. All documents created by or on behalf of the Founders Day Committee shall be city documents which are subject to the city's records retention schedules and the Texas Public Information Act as set forth in chapter ~~551 of 552~~ of the Texas Government Code, as amended. ~~The commission may vote to cancel or reschedule any meeting at an open meeting if deemed appropriate by the commission.~~

~~{Ord. No. 2023-38, § 2, 11-7-2023}~~

Sec. 2.04.095. ~~Functions and duties~~Authority.

~~(a)~~—The ~~commission~~committee shall act in an advisory capacity to the city council to plan, promote, arrange and organize Founders Day while complying with all applicable regulations.

~~(b)~~ Sec. 2.04.096. Responsibilities.

~~(a)~~ It shall be the duty of the ~~commission to make recommendations to committee, operating under the oversight of the~~ city council, to manage planning and operation of the festival pertaining to:

- (1) The ~~maximum~~ utilization of the city parks, streets, and rights-of-way, as well as private property to which a use agreement applies, within the designated boundaries of the Festival, to facilitate the safe and orderly operation of Founders Day;
- (2) The proper and timely compliance with all applicable regulations, including but not limited to the regulations established by the state department of transportation, the county sheriff's department, and all city regulations;
- (3) The coordination of Founders Day events with the District, the Dripping Springs Lions Club, the Dripping Springs Cookoff Club, St. Martin de Porres Church, city, and other local charitable entities, and vendors;
- (4) ~~The establishment of a financial book and records which shall include a monthly report, the recommendation to city council or city administrator, as applicable, with respect to :~~
 - ~~(i)~~ an annual operating budget;
 - ~~(ii)~~ changes to the previous year's festival site footprint;
 - ~~(iii)~~ approval of the sale of alcohol;
 - ~~(iv)~~ road closures necessary for the festival;
 - ~~(v)~~ agreements governing the use of private property; and
 - ~~(vi)~~ any other special circumstance in respect of which the committee requires direction from the City.
- ~~(5)~~ Solicit and a year-end fiscal statement as of July 1st; obtain sponsors for the festival, including establishing various sponsorship levels and incentives.
- ~~(56)~~ The establishment of all fees and charges necessary to operate Founders Day;
- ~~(67)~~ Solicit and obtain bids or quotes for services for various vendors necessary for the operation of the festival.

- (8) The preparation of all necessary applications for compliance with any necessary regulatory agencies, including but not limited to the state department of transportation, the county sheriff's department, and the city;
 - (79) The scheduling of events and entertainment associated with Founders Day; and
 - (810) The improvement and safe operation of the Founders Day celebration.
- (eb) The ~~commission~~committee shall at all times seek to promote the close cooperation between the city, the district, the state department of transportation, the county sheriff's department and all private citizens, institutions and agencies interested in the planning, promotion, arranging, and organization of Founders Day activities to the end that Founders Day may be coordinated to secure the greatest public welfare.

~~(Ordinance 2020-05, adopted 1/21/20)~~

Sec. 2.04.097. Support.

- (a) City staff will provide logistical support to the committee and its subcommittees, as defined by access to city facilities for purposes of public meetings, access to city resources for purposes of copies and communications, and a designated staff liaison to coordinate and direct such support.
- (b) City departments, including but not limited to the Emergency Management Department, Parks & Community Services Department, and Public Works Department will provide logistical and operations support during the festival in coordination with the committee.
- (c) The city website will provide a page via the staff liaison upon which the committee may post:
 - (1) Meeting information;
 - (2) Agendas and minutes; and
 - (3) Resource materials, if any.

Secs. 2.04.096098—2.04.120. Reserved.