



Parks & Recreation Commission Regular Meeting

Dripping Springs City Hall

511 Mercer Street - Dripping Springs, Texas

Wednesday, August 19, 2026, at 6:00 PM

AGENDA

CALL TO ORDER & ROLL CALL

Commission Members

Paul Fushille, Chair
Kristy Caldwell, Vice Chair
Hope Boatright
Olivia Barnard
Tyson Joe
Larry Lane
Jared Barker
Ryan Strittmatter
Taylor Houston

Staff, Consultants, & Appointed/Elected Officials

Parks & Community Services Director Andy Binz
Parks & Community Services Assistant Director Emily Nelson
Deputy City Secretary Maverick Coleman
City Attorney Aniz Alani

PRESENTATION OF CITIZENS

A member of the public that wishes to address the Commission on any issue, regardless of whether it is posted on this agenda, may do so during Presentation of Citizens. It is the request of the Commission that individuals wishing to speak on agenda items with a public hearing hold their comments until the item is being considered. Individuals are allowed two (2) minutes each to speak regarding issues not on the agenda and two (2) minutes per item on the agenda may not cede or pool time. Those requiring the assistance of a translator will be allowed additional time to speak. Individuals are not required to sign in; however, it is encouraged. Individuals that wish to share documents with the Commission must present the documents to the City Secretary or City Attorney providing at least nine (9) copies; if nine (9) copies are not provided, the Commission will receive the documents the following day. Audio Video presentations will not be accepted during Presentation of Citizens. By law no action shall be taken during Presentation of Citizens; however, the Chair may provide a statement of specific factual information, recitation of existing policy, or direction or referral to staff.

MINUTES

- 1. Consider approval of the May 20, 2026 Parks & Recreation Commission regular meeting minutes.**

BUSINESS AGENDA

- 2. Discussion and possible action on a recommendation to City Council to approve the proposed updates to the fees listed in Section 9: Parks & Community Services in the Master Fee Schedule, and to adopt fees for The Stephenson.**

PARKS & COMMUNITY SERVICES DEPARTMENT REPORTS

Reports listed are on file and available for review upon request. The Commission may provide staff direction; however, no action shall be taken.

- 3. Parks & Community Services Director's Report.** *Andy Binz, PCS Director*

COMMITTEE REPORTS

The following reports relate to the administration of the City's Parks. The Commission may provide staff direction; however no action may be taken.

- 4. Arrowhead Park**
Commissioners: Houston and Boatright
- 5. Charro Ranch Park**
Commissioners: Fushille
- 6. Dripping Springs Ranch Park Committee**
Commissioners: Boatright
- 7. Founders Memorial Park Committee**
Commissioners: Houston and Joe
- 8. Rathgeber Natural Resource Park**
Commissioners: Strittmatter, Caldwell, Fushille and Barnard
- 9. Sports & Recreation Park Committee**
Commissioners: Strittmatter and Joe
- 10. Veterans Memorial Park Committee**
Commissioners: Caldwell and Fushille

CLOSED SESSION

The Commission has the right to adjourn into closed session on any item on this agenda and at any time during the course of this meeting to discuss any matter as authorized by law or by the Open Meetings Act, Texas Government Code Sections 551.071 (Consultation With Attorney), 551.072 (Deliberation Regarding Real Property), 551.073 (Deliberation Regarding Prospective Gifts), 551.074 (Personnel Matters), 551.076 (Deliberation Regarding Security Devices or Security Audits), 551.0761 (Deliberation Regarding Critical Infrastructure Facility), and 551.087 (Deliberation Regarding Economic Development Negotiations), and 551.089 (Deliberation Regarding Security Devices or Security Audits). Any final action or vote on any Closed Session item will be taken in Open Session.

UPCOMING MEETINGS

Parks & Recreation Commission Meetings

September 16, 2026, at 6:00 p.m.

October 21, 2026, at 6:00 p.m.

November 18, 2026, at 6:00 p.m.

December 16, 2026, at 6:00 p.m.

City Council Meetings

September 1, 2026, at 6:00 p.m.

September 15, 2026, at 6:00 p.m.

October 6, 2026, at 6:00 p.m.

October 20, 2026, at 6:00 p.m.

November 3, 2026, at 6:00 p.m.

ADJOURN

TEXAS OPEN MEETINGS ACT PUBLIC NOTIFICATION OF MEETING

*I certify that this public meeting is posted in accordance with Texas Government Code Chapter 551, Open Meetings. This meeting agenda is posted on the bulletin board at the City of Dripping Springs City Hall, located at 511 Mercer Street, and on the City website at, www.cityofdrippingsprings.com, on **August 12, 2026 at 11:30 AM.***

Maverick D. Coleman, Deputy City Secretary

This facility is wheelchair accessible. Accessible parking spaces are available. Requests for auxiliary aids and services must be made 48 hours prior to this meeting by calling (512) 858-4725.



Parks & Recreation Commission Regular Meeting

Dripping Springs City Hall

511 Mercer Street - Dripping Springs, Texas

Wednesday, May 20, 2026, at 6:00 PM

MINUTES **DRAFT**

CALL TO ORDER & ROLL CALL

With a quorum of commissioners present, Chair Fushille called the meeting to order at 6:09 p.m.

Commission Members present were:

Paul Fushille, Chair
 Kristy Caldwell, Vice Chair
 Hope Boatright
 Tyson Joe
 Thomas Lengel

Commission Members absent were:

Olivia Barnard
 Larry Lane
 Ryan Strittmatter
 Taylor Houston

Staff, Consultants, & Appointed/Elected Officials

Parks & Community Services Director Andy Binz
 Deputy City Secretary Maverick Coleman
 City Attorney Aniz Alani

PRESENTATION OF CITIZENS

A member of the public that wishes to address the Commission on any issue, regardless of whether it is posted on this agenda, may do so during Presentation of Citizens. It is the request of the Commission that individuals wishing to speak on agenda items with a public hearing hold their comments until the item is being considered. Individuals are allowed two (2) minutes each to speak regarding issues not on the agenda and two (2) minutes per item on the agenda may not cede or pool time. Those requiring the assistance of a translator will be allowed additional time to speak. Individuals are not required to sign in; however, it is encouraged. Individuals that wish to share documents with the Commission must present the documents to the City Secretary or City Attorney providing at least nine (9) copies; if nine (9) copies are not provided, the Commission will receive the documents the following day. Audio Video presentations will not be accepted during Presentation of Citizens. By law no action shall be taken during Presentation of Citizens; however, the Chair may provide a statement of specific factual information, recitation of existing policy, or direction or referral to staff.

No one spoke during presentation of citizens.

MINUTES

1. **Consider approval of the April 15, 2026 Parks & Recreation Commission regular meeting minutes.**

A motion was made by Commissioner Boatright and seconded by Commissioner Lengel, to approve the April 15, 2026 Parks & Recreation Commission regular meeting minutes. The motion carried unanimously 5 to 0.

BUSINESS AGENDA

2. **Discussion and possible action to approve a Men's Adult Softball Field Use Agreement between the City of Dripping Springs and Logan Lilly.**

A motion was made by Commissioner Boatright and seconded by Commissioner Lengel, to approve a Men's Adult Softball Field Use Agreement between the City of Dripping Springs and Logan Lilly. The motion carried unanimously 5 to 0.

3. **Presentation, discussion, and possible action on the recommendation to City Council for the Parks & Community Services and Stephenson Building FY 2027 Budgets.**

A motion was made by Commissioner Joe and seconded by Commissioner Lengel, to recommend to City Council the Fiscal Year 2027 Budgets for Parks & Community Services and Stephenson Building and include feasibility studies for the Recreation Center and Aquatic Facility. The motion carried unanimously 5 to 0.

PARKS & COMMUNITY SERVICES DEPARTMENT REPORTS

Reports listed are on file and available for review upon request. The Commission may provide staff direction; however, no action shall be taken.

4. **Parks & Community Services Director's Report.** *Andy Binz, PCS Director*

No action was taken.

COMMITTEE REPORTS

The following reports relate to the administration of the City's Parks. The Commission may provide staff direction; however no action may be taken.

5. **Arrowhead Park**
Commissioners: Houston, Lengel, and Boatright
6. **Charro Ranch Park**
Commissioners: Fushille and Lengel
7. **Dripping Springs Ranch Park Committee**
Commissioners: Boatright and Lengel

8. **Founders Memorial Park Committee**
Commissioners: Houston, Lane, and Joe
9. **Rathgeber Natural Resource Park**
Commissioners: Strittmatter, Caldwell, Fushille and Barnard
10. **Sports & Recreation Park Committee**
Commissioners: Strittmatter, Lane, and Joe
11. **Veterans Memorial Park Committee**
Commissioners: Caldwell and Fushille

CLOSED SESSION

The Commission has the right to adjourn into closed session on any item on this agenda and at any time during the course of this meeting to discuss any matter as authorized by law or by the Open Meetings Act, Texas Government Code Sections 551.071 (Consultation With Attorney), 551.072 (Deliberation Regarding Real Property), 551.073 (Deliberation Regarding Prospective Gifts), 551.074 (Personnel Matters), 551.076 (Deliberation Regarding Security Devices or Security Audits), 551.0761 (Deliberation Regarding Critical Infrastructure Facility), and 551.087 (Deliberation Regarding Economic Development Negotiations), and 551.089 (Deliberation Regarding Security Devices or Security Audits). Any final action or vote on any Closed Session item will be taken in Open Session.

The Commission did not meet in Closed Session.

UPCOMING MEETINGS

Parks & Recreation Commission Meetings

June 17, 2026, at 6:00 p.m.
 July 15, 2026, at 6:00 p.m.
 August 19, 2026, at 6:00 p.m.
 September 16, 2026, at 6:00 p.m.
 October 21, 2026, at 6:00 p.m.

City Council Meetings

June 2, 2026, at 6:00 p.m.
 June 16, 2026, at 6:00 p.m.
 July 7, 2026, at 6:00 p.m.
 July 21, 2026, at 6:00 p.m.
 August 4, 2026, at 6:00 p.m.

ADJOURN

A motion was made by Chair Fushille and seconded by Commissioner Boatright to adjourn the meeting. The motion carried unanimously 5 to 0.

The meeting adjourned at 6:53 p.m.



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Andrew Binz, Parks and Community Services Director

**Parks & Recreation
Commission Meeting
Date:** August 19, 2026

Agenda Item Wording: Discussion and consider a recommendation to City Council to approve the purposed updates to the fees listed in Section 9: Parks & Community Services in the Master Fee Schedule and new fees for The Stephenson.

Agenda Item Requestor: Andrew Binz

Summary/Background: The Parks & Community Services (PCS) staff have reviewed the Master Fee Schedule and have provided recommendations on the fees pertaining to Section 9: Parks & Community Services.

The Stephenson is a new facility that will open in late 2026 or early 2027. This facility will host community programs and events. The Stephenson will also be available for the public to rent for meetings, banquets, and weddings.

**Staff
Recommendations:** Approval of the proposed Master Fee Schedule updates to Section 9: Parks & Community Services and the new fees for The Stephenson.

Attachments: FY 2027 PCS Fee Schedule Draft
 FY 2027 The Stephenson Fee Schedule Draft

Next Steps/Schedule: Place this item on a future City Council meeting agenda for approval.

Parks and Community Services
Master Fee Schedule - Section 9. Parks Recreation

9.1	Park Fields and Amenities	Current Structure & Rates			Proposed Structure & Rates		
9.1.1	Sports & Recreation Park	(a) Baseball Field (b) Softball Field (c) Soccer Field (d) Sand Volleyball Court (e) Basketball Court (f) Adult Softball Fields			(a) Baseball Field (b) Softball Field (c) Soccer Field (d) Sand Volleyball Court (e) Basketball Court (f) Adult Softball Fields		
9.1.2	Founders Memorial Park	(a) Athletic Fields (b) Skatepark (c) Pavilion (d) Pool			No recommended changes.		
9.1.3	Veterans Memorial Park				No recommended changes.		
9.2	FEE BASIS	Current Structure & Rates			Proposed Structure & Rates		
9.2.1	Fees are based on whether or not the user is a resident of the City of Dripping Springs, City of Dripping Springs ETJ, and whether or not the user is a profit or non-profit organization.				No recommended changes.		
9.2.2	Definitions						
	Resident	Residing address is located within the City Limits or ETJ			Residing address is within the City Limits		
	Non-Resident	Residing address outside the City Limits and ETJ			Residing address is outside the City Limits		
	Not for Profit				"Nonprofit Organization" means an organization that is exempt from federal income taxation under Section 501(c) of the Internal Revenue Code, as amended.		
9.3	PAYMENT OF FEES AND DEPOSITS	Current Structure & Rates			Proposed Structure & Rates		
9.3.1	Fees and deposits must be paid in full once the rental request is approved by staff.				No recommended changes.		
9.3.2	Credit Cards and Debit Cards Processing Fee				No more than 5% of the payment as defined by ordinance.		
9.3.3	The City shall assess and collect a Service Charge Fee if for any reason a payment by Credit Card or Debit Card is not honored by the credit card company on which the funds were drawn.				\$25.00		
9.3.4	NSF Fee for returned checks.				\$25.00		
9.4	FIELD USE FEES	Current Structure & Rates			Proposed Structure & Rates		
		Resident	Non-Res & Not for Profit	Tournaments, Camps & Clinics	Resident	Non-Res & Not for Profit	Tournaments, Camps & Clinics
9.4.1	Athletic Fields are to be used for the purpose for which they are built (Baseball, Soccer, Softball, Football, Lacrosse) unless approved ahead of time in writing by the Parks & Community Services Director.				No recommended changes.		
9.4.2	Deposit: \$100 deposit fee shall not be returned until the field or park amenity has been inspected by staff and found in a condition equal or better to prior use by the applicant.	\$100			No recommended changes.		

Parks and Community Services
Master Fee Schedule - Section 9. Parks Recreation

Item 2.

9.4.3	Additional Fees: Additional charges for picking up trash and/or damage to the field, parking lot, equipment or facilities will be determined by the Parks & Community Services Director after the consultation with Dripping Springs Youth Sports Association when appropriate.				No recommended changes.		
9.4.4	Athletic Field Use Fees: Hourly Rate with 2 Hour Minimum	\$25	\$75	\$100	\$30	\$80	\$125
9.4.5	Electricity/Lights: Hourly Rate	\$35			\$40		
9.4.6	Adult Softball Leagues: Field Use - Per Field, Per Day	\$75		NA	\$80		NA
9.4.7	Adult Softball Leagues: Electricity/Lights & Scoreboard - Per Field, Per Day	\$75		NA	\$80		NA
9.5	Daily Use Fees for Veterens Memorial Park and the Triangle	Current Structure & Rates			Proposed Structure & Rates		
		Resident	Non-Res & Not for Profit	Business or Organization	Resident	Non-Res & Not for Profit	Business or Organization
9.5.1	Less Than 4 Hours Facility Use Fee	\$50	\$80	\$100	\$75	\$100	\$125
9.5.2	More Than 4 Hours Facility Use Fee	\$100	\$160	\$200	Remove		
9.5.2	Deposit: \$100 deposit fee shall not be returned until the field or park amenity has been inspected by staff and found in a condition equal or better to prior use by the applicant.	\$100			No recommended changes.		
9.6	Park Use Permit Fees:	Current Structure & Rates			Proposed Structure & Rates		
		Resident	Non-Res & Not for Profit	Business or Organization	Resident	Non-Res & Not for Profit	Business or Organization
9.6.1	Commercial Activity: Any vendors or individuals that sell goods or services for profit. These fees are for 90 days and they are in addition to any applicable rental fees.	\$50	\$75	NA	\$75	\$85	NA
9.7	FOUNDERS MEMORIAL PARK POOL	Current Structure & Rates			Proposed Structure & Rates		
		Resident	Non-Res & Not for Profit	Business or Organization	Resident	Non-Res & Not for Profit	Business or Organization
9.7.1	POOL ENTRY FEES:						
	Daily Entry - Child (4yrs - 11yrs)	\$4	\$6	NA	\$6	\$8	NA
	Daily Entry- Teen/Adult (12 yrs -59yrs)	\$5	\$7	NA	\$7	\$10	NA
	Daily Entry - Senior (60yrs+)	\$4	\$6	NA	\$6	\$8	NA
	Summer Pass - Child (4yrs-11 yrs) & Senior (60yrs+)	\$50	\$80	NA	\$60	\$90	NA
	Summer Pass - Teen /Adult (12yrs - 59yrs)	\$65	\$95	NA	\$75	\$100	NA
	Family Summer Splash Pass - 4 or less	\$130	\$155	NA	\$150	\$175	NA
	Family Summer Splash Pass - Up to 8 People	\$155	\$180	NA	\$175	\$200	NA
9.7.2	POOL RENTAL FEES:						
	Pool Rental - Hourly Rate with 2 hour minimum	\$100	\$125	\$200	\$125	\$150	\$250

Parks and Community Services
Master Fee Schedule - Section 9. Parks Recreation

	Deposit: \$100 deposit fee shall not be returned until the field or park amenity has been inspected by staff and found in a condition equal or better to prior use by the applicant.	\$100			No recommended changes.		
9.7.3	Additional Lifeguards (1 per 25 people over 50 attendees)	\$35/hr per guard			\$50/hr per guard		
9.8	Park Pavilion Rental Fee	Current Structure & Rates			Proposed Structure & Rates		
		Resident	Non-Res & Not for Profit	Business or Organization	Resident	Non-Res & Not for Profit	Business or Organization
9.8.1	Deposit: \$100 deposit fee shall not be returned until the field or park amenity has been inspected by staff and found in a condition equal or better to prior use by the applicant.	\$100			No recommended changes.		
9.8.2	Hourly Rate with 2 Hour Minimum	\$30	\$50	\$150	\$35	\$75	\$175
9.8.3	Daily Rate	\$150	\$250	\$600	\$200	\$400	\$800
9.8.4	Lawn Area - Hourly rate with 2 hour minimum	\$15			\$20		
9.8.5	Electricity - Flat Fee	\$10			\$15		
9.9	Parking Lot Use Fee	Current Structure & Rates			Proposed Structure & Rates		
		Resident	Non-Res & Not for Profit	Business or Organization	Resident	Non-Res & Not for Profit	Business or Organization
9.9.1	At the direction of the City Administrator, if an event at or near Founders Memorial Park requires 50% (approximately 95 parking spaces) of the total parking spaces or more, a Parking Lot Use Fee will be applied for the duration of the event. The Parks & Community Services Director may authorize the fees to be prorated based on the following: type of event, anticipated attendance / parking needs, and activities already scheduled within the park. Public access must still be allowed during the event unless private parking is approved by the City Council through the Special Event Permit process.				No recommended changes.		
9.9.2	Hourly Rate	\$100	\$250	\$400	\$125	\$300	\$500
9.10	Community Service Programs	Current Structure & Rates			Proposed Structure & Rates		
9.10.1	Special fees for clinics, workshops, and season programming, may be set by the Parks & Community Services Director and executed by the City Administrator.				No recommended changes.		
Community Services Fees							
9.11	Special Event Permit Fees	Current Structure & Rates			Proposed Structure & Rates		
		Small	Intermediate	Large	Small	Intermediate	Large
9.11.1	Application Fee	\$25			\$30	\$50	\$100
9.11.2	Refundable Deposit: Special Event Escrow Deposit	\$100	200	500	\$200	\$500	\$1,000
9.12	Film Permit Fees	Current Structure & Rates			Proposed Structure & Rates		

Parks and Community Services
Master Fee Schedule - Section 9. Parks Recreation

9.12.1	Film Permit Fee: Due upon application approval by the City Administrator.	\$25			No recommended changes.		
9.12.2	Total disruptive use of a public building, park, right-of-way, or public area.	\$500/day			No recommended changes.		
9.12.3	Partial disruptive use of a public building, park, right-of-way, or public area.	\$250/day/block			No recommended changes.		
9.12.4	Total enclosure of obstrucion of a public street or righ-of-way, including parking lots and on-street parking.	\$50/day/block			No recommended changes.		
9.12.5	Patrial closure or obstruciotn of public steet or right-of-way, including parking lots and on-street parking,	\$25/day/block			No recommended changes.		
9.12.6	Use of City Parking lots, parking areas, and City Streets (for purpose of parking film trailers, buses, catering trucks, and other large vehicles).	\$50/day/block or lot			No recommended changes.		
9.13	Non-Profit Event Triangle Banner Program Fee	Current Structure & Rates			Proposed Structure & Rates		
9.13.1	Banner Placement Fee: Due upon application approval by the City Administrator.	\$25			\$30		
	Itinerant Vendor Fee	Current Structure & Rates			Proposed Structure & Rates		
		Resident	Non-Res &	Business or Organization	Resident	Non-Res &	Business or Organization
	Itinerant Vendor: Any vendor or individuals that sell goods or services for profit. This permit is good for 90 days and they are in addition to any applicable fees.	\$50	\$75	NA	\$75	\$85	NA

The Stephenson
Master Fee Schedule - Section TBD

Item 2.

1.0	Facility Rental Options	Current Structure & Rates	Proposed Structure & Rates
1.1	The Stephenson		(a) Multi-Use A (b) Multi-Use B (include stage and Staging Kitchen) (c) Full Facility (includes stage and Staging Kitchen) (d) Greenroom
2.0	FEE BASIS	Current Structure & Rates	Proposed Structure & Rates
2.1	Fees are based on Peak/Non-Peak hours, Full/Half day rentals, and whether or not the user is a profit or non-profit organization.		
3.0	Definitions		
3.1	Resident		Residing address is within the City Limits.
3.2	Non-Resident		Residing address is outside the City Limits.
3.3	Non-Profit		As defined by ordinance.
3.4	Consecutive Hours		Rental time must be consecutive and include all setup and breakdown time.
3.5	Full Day Rental		Up to 12 consecutive hours. Additional hours may be added at an hourly rate.
3.6	Half Day Rental		Up to 6 consecutive hours. May add up to 2 additional hours (8 hour total max). Non-Peak days only.
3.7	Meeting Rate (hourly)		2 - 4 consecutive hours total (2-hour minimum). No catering or alcohol permitted. Light snacks and beverages may be allowed. Intended for meetings only. No social or celebratory events. No additional discount allowed. Non-Peak days only.
3.8	Peak		Friday-Sunday (all day)
3.9	Non-Peak		Monday-Thursday
3.10	Multi-Use A		Non-Peak Only
3.11	Multi-Use B		Non-Peak Only
3.12	Greenroom Only		Non-Peak Only
3.13	Full Facility (Multi-Use A+B w/ Greenroom add-on optional)		Peak and Non-Peak
3.14	Business & Community Events: Standard Event Rentals		Designed for meetings, educational programs, trade shows, retreats, and similar events with limited food service and no alcohol. Includes basic sound and projector use.
3.15	Business & Community Events: Standard Event Custodial		(1)Includes trash bin service throughout the event, floor cleaning, facility consumables (i.e., paper towels, soap, toilet tissue). Excludes bulk trash that does not fit in the trash bin, and table and chair setup and breakdown
3.16	Celebrations & Receptions: Full Service Event Rentals		Designed for receptions, banquets, catered events, celebrations, and events with alcohol service or live entertainment. Includes basic sound and projector use.
3.17	Celebrations & Receptions: Full Service Event Custodial		(1)Includes trash bin service throughout the event, floor cleaning, facility consumables (i.e., paper towels, soap, toilet tissue), and 4 hours of Porter Service. Excludes bulk trash that does not fit in the trash bin, and table and chair setup and breakdown

The Stephenson
Master Fee Schedule - Section TBD

4.0	PAYMENT OF FEES AND DEPOSITS	Current Structure & Rates	Proposed Structure & Rates
4.1	Non-Refundable Booking Fee must be paid in full once the rental request is approved by staff. Fee credits towards your overall room rental fee.		\$250
4.2	Refundable Damage Deposit: Must be paid in full within 120 days prior to your event. Damage Deposit fee shall not be returned until the facility has been inspected by staff and found in a condition equal or better to prior use by the applicant. Any damage or excessive cleaning required will be billed to the Licensee at actual cost plus a 15% administrative fee.		\$500
4.3	Room Rental Fees and Additional Other Fees: Must be paid in full within 120 days prior to your event. Final charges may be adjusted based on added or removed services		Set per Fee Schedule
4.4	Cancellation Policy: More than 120 days: Refund minus deposit; 30–120 days: 50% refund; Less than 30 days: No refund		
4.5	Credit Cards and Debit Cards Processing Fee		No more than 5% of the payment as defined by ordinance.
4.6	The City shall assess and collect a Service Charge Fee if for any reason a payment by Credit Card or Debit Card is not honored by the credit card company on which the funds were drawn.		\$25.00
4.7	NSF Fee for returned checks		\$25.00

5.0	ROOM RENTAL FEES	Current Structure & Rates		Proposed Structure & Rates	
		Business & Community: Standard Event Rentals	Celebrations & Receptions: Full Service Event Rentals	Business & Community: Standard Event Rentals	Celebrations & Receptions: Full Service Event Rentals
Multi-Use A					
5.1	Multi-Use A: Full Day Non-Peak			\$500.00	\$1,000.00
5.2	Multi-Use A: Half Day Non-Peak			\$300.00	\$600.00
5.3	Multi-Use A: Full Day Peak			N/A	N/A
5.4	Multi-Use A: Additional Hours			\$40.00/hr	\$60.00/hr
Multi-Use B					
5.5	Multi-Use B: Full Day Non-Peak			\$900.00	\$1,800.00
5.6	Multi-Use B: Half Day Non-Peak			\$500.00	\$1,000.00
5.7	Multi-Use B: Full Day Peak			N/A	N/A
5.8	Multi-Use B: Additional Hours			\$70.00/hr	\$90.00/hr
Full Facility					
5.9	Full Facility: Full Day Non-Peak			\$1,400.00	\$2,400.00
5.10	Full Facility: Half Day Non-Peak			\$800.00	\$1,800.00
5.11	Full Facility: Full Day Peak			\$2,000.00	\$3,000.00
5.12	Full Facility: Additional Hours			\$100.00/hr	\$150.00/hr
Greenroom					
5.13	Add-on Greenroom: Full Day Non-Peak			\$100.00	\$100.00

The Stephenson
Master Fee Schedule - Section TBD

Item 2.

5.14	Add-on Greenroom: Half Day Non-Peak			\$60.00	\$60.00
5.15	Add-on Greenroom: Full Day Peak			\$150.00	\$150.00
5.16	Add-on Greenroom: Additional Hours			\$25.00/hr	\$25.00/hr
6.0	MEETING RATE (2 hour minimum with 4 hour max)	Current Structure & Rates		Proposed Structure & Rates	
		Meeting Rate: General	Meeting Rate: Non-Profit/Gov't	Meeting Rate: General	Meeting Rate: Non-Profit/Gov't
6.1	Multi-Use A			\$100.00	\$75.00
6.2	Multi-Use B (no Staging Kitchen)			\$150.00	\$125.00
6.3	Full Facility (no Staging Kitchen)			\$250.00	\$200.00
6.4	Greenroom			\$50.00	\$30.00
7.0	CUSTODIAL FEES	Current Structure & Rates		Proposed Structure & Rates	
		Business & Community: Standard Event Rentals	Celebrations & Receptions: Full Service Event Rentals	Business & Community: Standard Event Rentals	Celebrations & Receptions: Full Service Event Rentals
7.1	Multi-Use A			\$150.00	\$300.00
7.2	Multi-Use B			\$220.00	\$370.00
7.3	Full Facility			\$260.00	\$450.00
7.4	Additional Porter Service Hours over 4 Hours			N/A	\$60.00/hr
7.5	Greenroom			\$35.00	\$35.00
7.6	Meeting (if serving food/drink. Only applies to Meeting Rate rentals)			\$35.00	
8.0	ADDITIONAL FEES	Current Structure & Rates		Proposed Structure & Rates	
8.1	Staff			\$30.00/hr/staff member	
8.2	Table Setup/Breakdown			Determined by Manager	
8.3	Bar Rental			\$50.00	
8.4	Holiday Fee			Events booked on city holiday or holiday weekends: 20% additional fee per event.	
8.5	After Hours Fee			Assessed to events that extend past defined rental contract event hours: \$50.00/hour/staff member in addition to hourly event space charges will be charged. Event and breakdown must be completed by the time that is specified in the rental contract. A minimum of 2 staff members are required onsite. Additional information related to business hours may be obtained by contacting the Rental Coordinator.	
8.6	Enhanced AV Package			Fee TBD at assessment per event specifications	
8.7	Audio/Visual Engineer			Fee TBD at assessment per event specifications	

The Stephenson
Master Fee Schedule - Section TBD

8.8	Pop-Up Vendor Electrical (110v)		\$10.00/day
8.9	Extension Cords		\$40.00/item/event
9.0	RENTAL DISCOUNT RATES	Current Structure & Rates	Proposed Structure & Rates
9.1	Resident Discount		10% off Room Rental rates only. Cannot be combined with additional discounts
9.2	Non-Profit Discount		25% off Room Rental rates only. Cannot be combined with additional discounts.
9.3	Business Opportunities (non-peak)		Manager may allow rental available space (60 days from event) at 50% of base rental fee or Manager may allow general use rental rate-booked 14 days or less days in advance for unused event space \$75.00 per hour/minimum 2 hours rental-maximum 4 hours rental.
9.4	Opening Year Discount		25% off Room Rental rates only. Only applicable to rental dates prior to October 1, 2027. Cannot be combined with additional discounts.



Staff Monthly Reports

July 2026

Director:

- PCS Staff Report, Performance Measures Report and Survey Results were provided in the packet.
- Ranch Park
 - DSRP Improvements Project started on Monday, August 3rd.
- Stephenson Building
 - Working on the staffing and budgeting for FY2027 opening.

Park Maintenance:

- Pre and post event set-up for Fire in the Sky at DSRP.
- Transported two bleachers to and from Marble Falls.
- Made weld repairs to new outdoor arena.
- Repaired Founder's Pool pumphouse door.
- Installed two Dark Sky monitor posts and hardware to Founder's Park and SRP.
- Made repairs to DSRP round-pin arena.
- Playground equipment repair at DSRP.
- Replaced two vandalized soap and paper towel dispensers.
- Repaired small gator UTV with new starter.

Aquatics:

- Facilitated 7 after hours pool rentals and 2 DSISD summer camp daytime rental 2 movies in the pool, Jaws and Christmas with the Cranks.
- ADA lift was installed and is operational.
- Tiger Splash season is completed.

Community Events:

- **July Park Rentals:**
 - 5 pavilion rentals + 1 reservation for DSCL bookmobile date
 - 8 pool rentals + 1 pool cabana rentals
 - 2 softball field rentals (Nevitt)
 - *Adult Softball leagues ongoing at Sports & Rec Park*
- **No Special Event Permits in July**
- **Community Events:**
 - **Movies in the Pool:**
 - *Jaws:* Friday, July 10
 - FMP Pool – approx. 40 attendees
 - **Christmas in July** with Foam Cannon
Christmas with the Kranks: Friday, July 24

- FMP Pool – approx. 30 attendees
- UPCOMING IN AUGUST:
 - Last movie in the Pool: *Princess & the Frog*, Aug 7
 - with Princess Tiana & Bees Knees Lemonade
 - **Puppy Plunge** Aug 23
 - with bandana tie dye activity, Bees Knees Lemonade, and Whole Pet Market giveaways

DSRP:

July Highlights:

- Our first weekend in July was kicked off with Fire in the Sky. A big shoutout to all our PCS employees who helped and made this a safe and successful event for our community.
- The second weekend of July hosted a Big Tex Gun Show on Saturday and Sunday.
- July 17th - 19th was a Hot Tub and Swim Spa Expo in the Main Event Room. Our DSRP Speedy Bleachers were also rented and taken to Marble Falls for the Marble Falls Rodeo.
- Our programs team had a very busy July. Coyote Kids Nature Camp was in full swing with full registration numbers. The final full week of camp was July 27th - 31st! Archery picked back up and was in the lower field on Mondays and Saturdays. Tween Scene had great attendance every Thursday night and we love seeing familiar faces of so many of our CKNC campers! Programs also held a skateboarding camp on the 13th -17th. The final Friday night in July hosted a Family Nerf Night.

DSRP Events in August:

Luchador Dwarf fanators, Hays County Public Meeting, Heart of Texas Orchid Society Meeting, Hays County 4H Awards Banquet, Dripping Springs Pigskins Gala

DSRP August Programs:

Tween Scene, Coyote Kids Nature Camp Drop in Days, Arrow Wranglers, Skateboard Camp, Nature Rangers, AstroEncounter

Farmers Market:

July FMC Meeting:

- 5 of 10 vendor applications approved.

July Market recap:

- Market has returned to its summer layout, with the majority of vendors in DSRP's air-conditioned event room. Customer response again overwhelmingly positive, and there is a slight uptick in attendance in what was traditionally our slowest time of year.

July 2026

		FY 2025		FY 2026	
		Jul-25	Total/Actual	Jul-26	Fiscal YTD
PCS Aquatics					
Programs Offered					
	Swim Lesson Classes	0	0	0	0
	ARC Certification	0	1	0	0
Number of Registrations					
	Swim Lesson Registrations	1	1	0	0
	ARC Certification	0	6	0	0
Admission Totals:					
	Membership Check-ins	426	1,692	536	1,530
	Day Passes Sold	976	3,426	1,114	2,696
	Season Passes Sold	2	130	62	151
PCS Athletics					
Leagues Offered					
	Adult Softball	0	4	0	4
	Youth Sport Camps	0	4	0	0
Number of Teams/Participants					
	Adult Softball	0	25	0	24
	Youth Sport Camps	0	26	0	0
PCS Special Events					
Events Offered		1	7	2	9
Number of Participants		45	310	70	450
PCS Rentals					
Pool		6	17	9	18
Pavilion		5	33	5	34
Athletic Fields		2	17	2	12
Veterans Memorial Park		0	1	0	2
PCS Permits					
Itinerant Vendor		1	15	0	29
Commercial Trainers/Activity		0	2	0	3
Special Event Permit		0	6	0	10
Filming Permits		0	1	0	1
DSRP					
Programs Offered		5	259	12	285
	Number of Participants	220	1,130	322	1,150
Camp Days Offered		30	105	22	75
	Number of Participants	306	993	211	603
DSRP Events		2	96	1	69
	Number of Participants	236	14,325	1,050	15,496
Arena Memberships Sold		2	69	1	62
Room Rentals		8	178	16	200
Arena Rentals		1	63	2	53
Other Rentals (Ranch House, Field, Etc..)		0	45	12	74
Free Use Agreements/Co-Sponsorships		23	379	22	282
Farmers Market					
Number of Markets Offered		5	50	5	42
Number of Vendors Registered		213	2,051	198	1,698
Number of Visitors		1,705	21,190	1,800	13,485