



Parks & Recreation Commission Regular Meeting

City of Dripping Springs Council Chambers

511 Mercer Street – Dripping Springs, Texas

Wednesday, July 17, 2024, at 6:00 PM

AGENDA

CALL TO ORDER & ROLL CALL

Commission Members

Paul Fushille, Chair

Thomas Lengel

Hope Boatright

Kristy Caldwell

Olivia Barnard

Dustin Cloutier

Christian Krueger

Staff, Consultants, & Appointed/Elected Officials

Parks & Community Services Director Andy Binz

Mayor Pro Tem Taline Manassian

Council Member Travis Crow

City Secretary Diana Boone

Deputy City Attorney Aniz Alani

PRESENTATION OF CITIZENS

A member of the public that wishes to address the Commission on any issue, regardless of whether it is posted on this agenda, may do so during Presentation of Citizens. It is the request of the Commission that individuals wishing to speak on agenda items with a public hearing hold their comments until the item is being considered. Individuals are allowed two (2) minutes each to speak regarding issues not on the agenda and two (2) minutes per item on the agenda and may not cede or pool time. Those requiring the assistance of a translator will be allowed additional time to speak. Individuals are not required to sign in; however, it is encouraged. Individuals that wish to share documents with the Commission must present the documents to the City Secretary or City Attorney providing at least seven (7) copies; if seven (7) copies are not provided, the Commission will receive the documents the following day. Audio Video presentations will not be accepted during Presentation of Citizens. By law no action shall be taken during Presentation of Citizens; however, the Chair may provide a statement of specific factual information, recitation of existing policy, or direction or referral to staff.

MINUTES

- 1. Approval of the June 20, 2024, Parks and Recreation Commission regular meeting minutes.**

BUSINESS AGENDA

PARKS & COMMUNITY SERVICES DEPARTMENT REPORTS

Reports listed are on file and available for review upon request. The Commission may provide staff direction; however, no action shall be taken.

- 2. Parks & Community Services Director's Report**
Andy Binz, PCS Director

COMMITTEE REPORTS

The following reports relate to the administration of the City's Parks. The Commission may provide staff direction; however no action may be taken.

- 3. Charro Ranch Park**
Commissioners Fushille & Fougerat
- 4. Dripping Springs Ranch Park Committee**
Commissioner Boatright
- 5. Founders Memorial Park Committee**
Commissioners Barnard & Wright
- 6. Rathgeber Natural Resource Park**
Commissioners Caldwell, Fushille & Fougerat
- 7. Sports & Recreation Park Committee**
Commissioners Cloutier & Krueger
- 8. Veterans Memorial Park Committee**
Commissioner Caldwell

CLOSED SESSION

The Commission has the right to adjourn into closed session on any item on this agenda and at any time during the course of this meeting to discuss any matter as authorized by law or by the Open Meetings Act, Texas Government Code Sections 551.071 (Consultation With Attorney), 551.072 (Deliberation Regarding Real Property), 551.073 (Deliberation Regarding Prospective Gifts), 551.074 (Personnel Matters), 551.076 (Deliberation Regarding Security Devices or Security Audits), and 551.087 (Deliberation Regarding Economic Development Negotiations), and 551.089 (Deliberation Regarding Security Devices or Security Audits). Any final action or vote on any Closed Session item will be taken in Open Session.

UPCOMING MEETINGS

Parks & Recreation Commission Meetings

August 21, 2024, at 6:00 p.m.

September 18, 2024, at 6:00 p.m.

October 16, 2024, at 6:00 p.m.

City Council Meetings

August 6, 2024, at 6:00 p.m.

August 20, 2024, at 6:00 p.m.

September 3, 2024, at 6:00 p.m.

September 17, 2024, at 6:00 p.m.

ADJOURN

TEXAS OPEN MEETINGS ACT PUBLIC NOTIFICATION OF MEETING

I certify that this public meeting is posted in accordance with Texas Government Code Chapter 551, Open Meetings. This meeting agenda is posted on the bulletin board at the City of Dripping Springs City Hall, located at 511 Mercer Street, and on the City website at, www.cityofdrippingsprings.com, on July 12, 2024 at 4:00 PM.

Diana Boone, City Secretary

This facility is wheelchair accessible. Accessible parking spaces are available. Requests for auxiliary aids and services must be made 48 hours prior to this meeting by calling (512) 858-4725.



Parks & Recreation Commission Regular Meeting

City of Dripping Springs Council Chambers

511 Mercer Street – Dripping Springs, Texas

Thursday, June 20, 2024, at 6:00 PM

MINUTES

CALL TO ORDER & ROLL CALL

With a quorum of the Commission present, Chair Fushille called the meeting to order at 6:02 p.m.

Commission Members present were:

Paul Fushille, Chair

Hope Boatright

Olivia Barnard

Dustin Cloutier

Commission Members absent were:

Matt Fougerat, Vice Chair

Kristy Caldwell

Joe Wright

Christian Krueger

Staff, Consultants, & Appointed/Elected Officials present were:

Parks & Community Services Director Andy Binz

City Secretary Diana Boone

Deputy City Secretary Cathy Gieselman

DSRP Manager Emily Nelson

Farmers Market Manager Charlie Reed

Community Event Coordinator Johnna Krantz

City Council Member Travis Crow

City Council Vice Chair Taline Manassian

PRESENTATION OF CITIZENS

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are not provided, the City Council will receive the documents the following day. Audio Video presentations will not be accepted during Presentation of Citizens. By law no action shall be taken during Presentation of Citizens; however, the Mayor may provide a statement of specific factual information, recitation of existing policy, or direction or referral to staff.

No one spoke during Presentation of Citizens.

MINUTES

1. Approval of the May 15, 2024, Parks and Recreation Commission regular meeting minutes.

A motion was made by Commissioner Barnard to approve the May 15, 2024, Parks and Recreation Commission regular meeting minutes. Commissioner Cloutier seconded the motion which carried unanimously 4 to 0.

BUSINESS AGENDA

2. Discuss and consider a recommendation to City Council to select Halff Associates to be the consultant for the Parks, Recreation & Open Space Master Plan Update, and to authorize the City Administrator to negotiate a Professional Services Agreement between the City of Dripping Springs and Halff Associates for the Master Plan Update.

There was no presentation. Andy Binz provided an overview of the item; staff report is on file. Staff recommends approval of recommendation to City Council. If approved by Council and if the Professional Services Agreement is ready, Halff Associates may provide a presentation at the July Parks and Recreation Commission meeting.

A motion was made by Chair Fushille to approve of a recommendation to City Council to select Halff Associates to be the consultant for the Parks, Recreation & Open Space Master Plan Update, and to authorize the City Administrator to negotiate a Professional Services Agreement between the City of Dripping Springs and Halff Associates for the Master Plan Update. Commissioner Boatright seconded the motion which carried unanimously 4 to 0.

3. Discuss and consider a recommendation to City Council to accept the bid from Elk Ridge Construction, LLC to provide grounds maintenance on city property and within city parks, and to authorize the City Administrator to execute the Ground Maintenance Agreement.

Andy Binz provided an overview; staff report is on file. Staff recommends approval of recommendation to City Council.

4. A motion was made by Commissioner Barnard to approve of a recommendation to City Council to accept the bid from Elk Ridge Construction, LLC to provide grounds maintenance on city property and within city parks, and to authorize the City Administrator to execute the Ground Maintenance Agreement. Commissioner Cloutier seconded the motion which carried unanimously 4 to 0.

PARKS & COMMUNITY SERVICES DEPARTMENT REPORTS

Reports listed are on file and available for review upon request. The Commission may provide staff direction; however, no action shall be taken.

4. Parks & Community Services Director's Report

Andy Binz, PCS Director

Andy Binz presented the Director's Report, Emily Nelson presented the DSRP Report, Charlie Reed presented the Farmers Market Report, and Johnna Krantz presented Community Events Report; all of which are on file.

COMMITTEE REPORTS

The following reports relate to the administration of the City's Parks. The Commission may provide staff direction; however no action may be taken.

5. Charro Ranch Park

Commissioners Fushille & Fougerat

6. Dripping Springs Ranch Park Committee

Commissioner Boatright

7. Founders Memorial Park Committee

Commissioners Barnard & Wright

8. Rathgeber Natural Resource Park

Commissioners Caldwell, Fushille & Fougerat

9. Sports & Recreation Park Committee

Commissioners Cloutier & Krueger

10. Veterans Memorial Park Committee

Commissioner Caldwell

CLOSED SESSION

The Commission has the right to adjourn into closed session on any item on this agenda and at any time during the course of this meeting to discuss any matter as authorized by law or by the Open Meetings Act, Texas Government Code Sections 551.071 (Consultation With Attorney), 551.072 (Deliberation Regarding Real Property), 551.073 (Deliberation Regarding Prospective Gifts), 551.074 (Personnel Matters), 551.076 (Deliberation Regarding Security Devices or Security Audits), and 551.087 (Deliberation Regarding Economic Development Negotiations), and 551.089 (Deliberation Regarding Security Devices or Security Audits). Any final action or vote on any Closed Session item will be taken in Open Session.

The Commission did not meet in Closed Session.

UPCOMING MEETINGS

Parks & Recreation Commission Meetings

July 17, 2024, at 6:00 p.m.

August 21, 2024, at 6:00 p.m.

September 18, 2024, at 6:00 p.m.

City Council Meetings

July 2, 2024, at 6:00 p.m.

July 16, 2024, at 6:00 p.m.

August 6, 2024, at 6:00 p.m.

ADJOURN

A motion was made by Commissioner Boatright to adjourn the meeting. Commissioner Cloutier seconded the motion which carried unanimously 4 to 0.

This regular meeting adjourned at 6:48 p.m.



Staff Monthly Reports

June 2024

Director:

- PCS Staff Report and Performance Measures Report.
- July is Parks and Recreation Month
- 2025 Budget Update
 - City Council PCS Budget Presentation has been moved to August 6th meeting.
- Founders Park Sidewalk and Parking Lot Lights Project
 - Sidewalks are completed, waiting on the parking lot lights to be installed.
- Rathgeber Park
 - Waiting on the first draft from RVI.
- Skatepark
 - Grand Opening/Ribbon Cutting is scheduled for Saturday, July 27th at 9:30 am.
 - Park amenities and entry sign are being installed.
- Parks, Recreation & Open Space Master Plan
 - Negotiating the agreement with Halff. Anticipate bringing it to PRC for approval in August.
- Sports & Recreation Park Signage
 - Installation in August. A few signs were damaged in transit and will be redone.
- Sports & Recreation Park 210 Reuse Water
 - Installation of irrigation on the Adult Softball fields has begun.
 - Work on the road to the south of the park has begun and will affect the trail in that area.
- DSRP Mountain Bike Club Update

Park Maintenance

- Event Prep for Retime Expo, Pride Festival, and Retromania.
- Conducted CPR and Cyber Security training.
- Began installing new Pet Waste Stations in city parks.
- Rendered faulty playground equipment safe and contacted manufacturer for replacement parts.

Aquatics:

Founders Pool:

- Successful family night and a movie night at the pool
- Swim lessons are going strong, almost double in \$ from May (\$1,025)
- Pool is staying busy in the mornings with lap swimmers and families through out the day and afternoon.

- Evenings are busy with swim team practices.
- Pool rentals (3) in June went well, more bookings for July.

Community Events:

- **June Park Rentals – Now being handled through front desk at DSRP (Melanie Engels)**
 - 3 Pool Rentals
 - 1 Pavilion Rental
 - 1 Baseball Field Rental
- **Initiatives:**
 - Bird City delegation planning to visit and review applications August 14-15
- **June Community Events:**
 - *A League of Their Own* – Founders Pool, June 7th
about 20 attendees
 - *Jurassic Park* – DSRP Ranch House, June 14
12 attendees
- **UPCOMING JULY Community Events:**
 - Float and Flick: *Jaws* – Founders Pool
Friday, July 12th starting at 8:30 pm.
 - Float and Flick: *Moana* – Founders Pool
Friday, July 19th starting at 8:30 pm.
 - With “Moana” character meet & greet before the movie
 - Lone Star Character Entertainment offered a complimentary visit (with social media advertising).
 - Same company worked with Western Wonderland last year
 - Skatepark Grand Opening – July 27th
 - 9:30am VIP Speakers
Ribbon Cutting
 - 10am-12pm Contests with Prizes
 - Vendor: Flight Ice Cream

DSRP:

Highlights:

- Summer Camp is going amazingly well. Madyson and Chris have really elevated the programming content. The kids are enjoying themselves all the while learning how to be great stewards for nature.

- June was busier than ever with the first ever reptile show and several other rentals for the month.
- We are enjoying hosting Farmer's Market at Ranch Park. We love seeing the traffic to the park. It is great exposure for us.
- Rentals will slow dramatically for the rest of the summer due to the temperatures.
- Ranch Park hosted a successful July 4th 1K/5K Freedom Run with 65 participants.

DSRP Events in July:

Wednesday Morning Farmers Market, 4th of July Freedom Run 1K/5K, Big Tex Gun Show, Tack Swap

DSRP July Programs:

Youth: Coyote Kids and Skateboard Camp, Tween Scene

Farmers Market:**June FMC Meeting:**

FMC approved three of three vendor applications and declined an application that had been tabled at the April meeting. FMC approved order of hats to pilot their sales.

June Market recap:

June was exceptionally strong for vendors, particularly Ag, who set repeatedly set records for sales. For the market as a whole, the June 19th market, which fell on a holiday, set the highest ever sales-per-vendor mark.

October 2022

	Month Total	Fiscal YTD
PCS Aquatics		
Programs Offered	0	0
Number of Participants	0	0
Admission Totals:		
Membership Check-ins	0	-
Day Passes Sold	0	-
Season Passes Sold	0	0
PCS Athletics		
Leagues Offered		
Adult Softball	0	0
Number of Teams		
Adult Softball	0	0
PCS Special Events		
Events Offered	1	1
Number of Participants	4	4
PCS Rentals		
Pool	0	0
Pavilion	0	0
Athletic Fields	0	0
Veterans Memorial Park	2	2
PCS Permits		
Itinerant Vendor	7	7
Commercial Trainers/Activity	0	0
DSRP		
Programs Offered	0	0
Number of Participants		
Camp Days Offered	0	0
Number of Participants	0	0
DSRP Events	11	11
Number of Participants	1,595	1,595
Arena Memberships Sold	25	25
Room Rentals	5	5
Arena Rentals	13	13
Other Rentals (Ranch House, Field, Etc..)	12	12
Free Use Agreements/Co-Sponsorships	13	13
Farmers Market		
Number of Markets Offered	4	4
Number of Vendors Registered	192	192
Number of Visitors	2,000	2,000

November 2022

	Month Total	Fiscal YTD
PCS Aquatics		
Programs Offered	0	0
Number of Participants	0	0
Admission Totals:		
Membership Check-ins	0	-
Day Passes Sold	0	-
Season Passes Sold	0	0
PCS Athletics		
Leagues Offered		
Adult Softball	0	0
Number of Teams		
Adult Softball	0	0
PCS Special Events		
Events Offered	0	1
Number of Participants	0	4
PCS Rentals		
Pool	0	0
Pavilion	5	5
Athletic Fields	0	0
Veterans Memorial Park	0	2
PCS Permits		
Itinerant Vendor	2	9
Commercial Trainers/Activity	0	0
DSRP		
Programs Offered	0	0
Number of Participants		
Camp Days Offered	0	0
Number of Participants	0	0
DSRP Events	0	11
Number of Participants	-	1,595
Arena Memberships Sold	12	33
Room Rentals	9	14
Arena Rentals	14	27
Other Rentals (Ranch House, Field, Etc..)	12	24
Free Use Agreements/Co-Sponsorships	13	26
Farmers Market		
Number of Markets Offered	5	9
Number of Vendors Registered	205	397
Number of Visitors	1,615	3,615

December 2022

	Month Total	Fiscal YTD
PCS Aquatics		
Programs Offered	1	1
Number of Participants	10	10
Admission Totals:		
Membership Check-ins	0	-
Day Passes Sold	0	-
Season Passes Sold	0	0
PCS Athletics		
Leagues Offered		
Adult Softball	0	0
Number of Teams		
Adult Softball	0	0
PCS Special Events		
Events Offered	1	2
Number of Participants	50	54
PCS Rentals		
Pool	0	0
Pavilion	0	5
Athletic Fields	0	0
Veterans Memorial Park	0	2
PCS Permits		
Itinerant Vendor	0	9
Commercial Trainers/Activity	0	0
DSRP		
Programs Offered	0	0
Number of Participants		
Camp Days Offered	4	4
Number of Participants	19	19
DSRP Events	3	14
Number of Participants	98	1,693
Arena Memberships Sold	4	37
Room Rentals	16	30
Arena Rentals	15	42
Other Rentals (Ranch House, Field, Etc..)	4	28
Free Use Agreements/Co-Sponsorships	14	40
Farmers Market		
Number of Markets Offered	4	13
Number of Vendors Registered	157	554
Number of Visitors	1,250	4,865

January 2023

	Month Total	Fiscal YTD
PCS Aquatics		
Programs Offered	0	1
Number of Participants	0	10
Admission Totals:		
Membership Check-ins	0	-
Day Passes Sold	0	-
Season Passes Sold	0	0
PCS Athletics		
Leagues Offered		
Adult Softball	0	0
Number of Teams		
Adult Softball	0	0
PCS Special Events		
Events Offered	0	2
Number of Participants	0	54
PCS Rentals		
Pool	0	0
Pavilion	1	6
Athletic Fields	0	0
Veterans Memorial Park	0	2
PCS Permits		
Itinerant Vendor	0	9
Commercial Trainers/Activity	0	0
DSRP		
Programs Offered	0	0
Number of Participants		
Camp Days Offered	0	4
Number of Participants	0	19
DSRP Events	0	14
Number of Participants	-	1,693
Arena Memberships Sold	0	37
Room Rentals	32	62
Arena Rentals	20	62
Other Rentals (Ranch House, Field, Etc..)	2	30
Free Use Agreements/Co-Sponsorships	18	58
Farmers Market		
Number of Markets Offered	4	17
Number of Vendors Registered	153	707
Number of Visitors	1,390	6,255

		October 2023		FY 2024	
		FY 2023			
		Oct. 2022	Total/Actual	Oct. 2023	Fiscal YTD
PCS Aquatics					
Programs Offered					
	Swim Lesson Classes	0	48	0	0
	ARC Certification	0	3	0	0
Number of Participants					
	Swim Lesson Classes	0	128	0	0
	ARC Certification	0	34	0	0
Admission Totals:					
	Membership Check-ins	0	2,379	0	0
	Day Passes Sold	0	3,550	0	0
	Season Passes Sold	0	108	0	0
PCS Athletics					
Leagues Offered					
	Adult Softball	0	2	0	0
	Youth Sport Camps	0	4	0	0
Number of Teams/Participants					
	Adult Softball	0	13	0	0
	Youth Sport Camps	0	77	0	0
PCS Special Events					
Events Offered		1	14	1	1
Number of Participants		4	307	20	20
PCS Rentals					
Pool		0	13	0	0
Pavilion		0	41	0	0
Athletic Fields		0	1	0	0
Veterans Memorial Park		2	3	0	0
PCS Permits					
Itinerant Vendor		7	12	0	0
Commercial Trainers/Activity		0	0	0	0
Special Event		0	4	1	1
DSRP					
Programs Offered		0	28	20	20
	Number of Participants	0	1,223	96	96
Camp Days Offered		0	77	0	0
	Number of Participants	0	786	0	0
DSRP Events		11	18	2	2
	Number of Participants	1,595	2,002	398	398
Arena Memberships Sold		25	44	14	14
Room Rentals		5	123	48	48
Arena Rentals		13	126	9	9
Other Rentals (Ranch House, Field, Etc..)		12	56	6	6
Free Use Agreements/Co-Sponsorships		13	173	21	21
Farmers Market					
Number of Markets Offered		4	51	4	0
Number of Vendors Registered		192	2,079	146	0
Number of Visitors		2,000	18,700	1350	0

November 2023				
FY 2023			FY 2024	
	Nov. 2022	Total/Actual	Nov. 2023	Fiscal YTD
PCS Aquatics				
Programs Offered				
Swim Lesson Classes	0	48	0	0
ARC Certification	0	3	0	0
Number of Participants				
Swim Lesson Classes	0	128	0	0
ARC Certification	0	34	0	0
Admission Totals:				
Membership Check-ins	0	2,379	0	0
Day Passes Sold	0	3,550	0	0
Season Passes Sold	0	108	0	0
PCS Athletics				
Leagues Offered				
Adult Softball	0	2	0	0
Youth Sport Camps	0	4	0	0
Number of Teams/Participants				
Adult Softball	0	13	0	0
Youth Sport Camps	0	77	0	0
PCS Special Events				
Events Offered	0	14	0	1
Number of Participants	0	307	0	20
PCS Rentals				
Pool	0	13	0	0
Pavilion	5	41	0	0
Athletic Fields	0	1	0	0
Veterans Memorial Park	0	3	0	0
PCS Permits				
Itinerant Vendor	2	12	1	1
Commercial Trainers/Activity	0	0	0	0
Special Event	0	4	3	4
DSRP				
Programs Offered	0	28	20	20
Number of Participants	0	1,223	96	96
Camp Days Offered	0	77	0	0
Number of Participants	0	786	0	0
DSRP Events	0	18	2	2
Number of Participants	0	2,002	398	398
Arena Memberships Sold	12	44	2	16
Room Rentals	9	123	48	48
Arena Rentals	14	126	9	9
Other Rentals (Ranch House, Field, Etc..)	12	56	6	6
Free Use Agreements/Co-Sponsorships	13	173	21	21
Farmers Market				
Number of Markets Offered	5	51	5	9
Number of Vendors Registered	205	2,079	205	351
Number of Visitors	1,615	18,700	1725	3,075

December 2023				
FY 2023			FY 2024	
	Dec. 2022	Total/Actual	Dec. 2023	Fiscal YTD
PCS Aquatics				
Programs Offered				
Swim Lesson Classes	0	48	0	0
ARC Certification	0	3	0	0
Number of Participants				
Swim Lesson Classes	0	128	0	0
ARC Certification	0	34	0	0
Admission Totals:				
Membership Check-ins	0	2,379	0	0
Day Passes Sold	0	3,550	0	0
Season Passes Sold	0	108	0	0
PCS Athletics				
Leagues Offered				
Adult Softball	0	2	0	0
Youth Sport Camps	0	4	0	0
Number of Teams/Participants				
Adult Softball	0	13	0	0
Youth Sport Camps	0	77	0	0
PCS Special Events				
Events Offered	1	14	1	2
Number of Participants	50	307	50	70
PCS Rentals				
Pool	0	13	0	0
Pavilion	0	41	0	0
Athletic Fields	0	1	0	0
Veterans Memorial Park	0	3	0	0
PCS Permits				
Itinerant Vendor	0	12	0	1
Commercial Trainers/Activity	0	0	0	0
Special Event	0	4	1	5
DSRP				
Programs Offered	0	28	39	68
Number of Participants	0	1,223	115	266
Camp Days Offered	4	77	6	12
Number of Participants	19	786	17	35
DSRP Events	3	18	26	28
Number of Participants	98	2,002	6966	7,364
Arena Memberships Sold	4	44	3	19
Room Rentals	16	123	1	59
Arena Rentals	15	126	8	30
Other Rentals (Ranch House, Field, Etc..)	4	56	2	9
Free Use Agreements/Co-Sponsorships	14	173	15	63
Farmers Market				
Number of Markets Offered	4	51	4	13
Number of Vendors Registered	157	2,079	141	492
Number of Visitors	1,250	18,700	1,225	4,300

		January 2024		FY 2024	
		FY 2023		FY 2024	
		Jan. 2023	Total/Actual	Jan. 2024	Fiscal YTD
PCS Aquatics					
Programs Offered					
	Swim Lesson Classes	0	48	0	0
	ARC Certification	0	3	0	0
Number of Participants					
	Swim Lesson Classes	0	128	0	0
	ARC Certification	0	34	0	0
Admission Totals:					
	Membership Check-ins	0	2,379	0	0
	Day Passes Sold	0	3,550	0	0
	Season Passes Sold	0	108	0	0
PCS Athletics					
Leagues Offered					
	Adult Softball	0	2	0	0
	Youth Sport Camps	0	4	0	0
Number of Teams/Participants					
	Adult Softball	0	13	0	0
	Youth Sport Camps	0	77	0	0
PCS Special Events					
Events Offered		0	14	0	2
Number of Participants		0	307	0	70
PCS Rentals					
Pool		0	13	0	0
Pavilion		1	41	0	0
Athletic Fields		0	1	0	0
Veterans Memorial Park		0	3	0	0
PCS Permits					
Itinerant Vendor		0	12	0	1
Commercial Trainers/Activity		0	0	0	0
Special Event		0	4	0	5
DSRP					
Programs Offered			28	22	90
	Number of Participants	0	1,223	62	328
Camp Days Offered		0	77	6	18
	Number of Participants	0	786	31	66
DSRP Events		0	18	7	35
	Number of Participants	0	2,002	1,403	8,767
Arena Memberships Sold		0	44	8	27
Room Rentals		32	123	7	66
Arena Rentals		20	126	2	30
Other Rentals (Ranch House, Field, Etc..)		2	56	8	17
Free Use Agreements/Co-Sponsorships		18	173	29	92
Farmers Market					
Number of Markets Offered		4	51	5	18
Number of Vendors Registered		153	2,079	158	650
Number of Visitors		1,390	18,700	1,615	5,915

		February 2024		FY 2024	
		FY 2023			
		Feb. 2023	Total/Actual	Feb. 2024	Fiscal YTD
PCS Aquatics					
Programs Offered					
	Swim Lesson Classes	0	48	0	0
	ARC Certification	0	3	0	0
Number of Participants					
	Swim Lesson Classes	0	128	0	0
	ARC Certification	0	34	0	0
Admission Totals:					
	Membership Check-ins	0	2,379	0	0
	Day Passes Sold	0	3,550	0	0
	Season Passes Sold	1	108	0	0
PCS Athletics					
Leagues Offered					
	Adult Softball	1	2	0	0
	Youth Sport Camps	1	4	0	0
Number of Teams/Participants					
	Adult Softball	2	13	0	0
	Youth Sport Camps	2	77	0	0
PCS Special Events					
Events Offered		1	14	0	2
Number of Participants		25	307	0	70
PCS Rentals					
Pool		0	13	0	0
Pavilion		2	41	1	1
Athletic Fields		0	1	3	3
Veterans Memorial Park		0	3	0	0
PCS Permits					
Itinerant Vendor		0	12	1	2
Commercial Trainers/Activity		0	0	0	0
Special Event		0	4	0	5
DSRP					
Programs Offered		6	28	17	107
	Number of Participants	57	1,223	108	436
Camp Days Offered		5	77	0	18
	Number of Participants	12	786	0	66
DSRP Events		1	18	0	35
	Number of Participants	42	2,002	0	8,767
Arena Memberships Sold		0	44	3	30
Room Rentals		12	123	19	85
Arena Rentals		17	126	7	37
Other Rentals (Ranch House, Field, Etc..)		4	56	3	20
Free Use Agreements/Co-Sponsorships		25	173	37	129
Farmers Market					
Number of Markets Offered		5	51	4	22
Number of Vendors Registered		235	2,079	174	824
Number of Visitors		2,265	18,700	1,860	7,775

		March 2024		FY 2024	
		FY 2023			
		Mar. 2023	Total/Actual	Mar. 2024	Fiscal YTD
PCS Aquatics					
Programs Offered					
	Swim Lesson Classes	0	48	0	0
	ARC Certification	0	3	0	0
Number of Participants					
	Swim Lesson Classes	0	128	0	0
	ARC Certification	0	34	0	0
Admission Totals:					
	Membership Check-ins	0	2,379	0	0
	Day Passes Sold	0	3,550	0	0
	Season Passes Sold	0	108	1	1
PCS Athletics					
Leagues Offered					
	Adult Softball	0	2	0	0
	Youth Sport Camps	5	6	0	0
Number of Teams/Participants					
	Adult Softball	3	13	0	0
	Youth Sport Camps	40	77	0	0
PCS Special Events					
Events Offered		1	14	0	2
Number of Participants		0	307	0	70
PCS Rentals					
Pool		0	13	0	0
Pavilion		4	41	2	3
Athletic Fields		0	1	7	10
Veterans Memorial Park		1	3	0	0
PCS Permits					
Itinerant Vendor		2	12	0	2
Commercial Trainers/Activity		0	0	0	0
Special Event		1	4	1	6
DSRP					
Programs Offered		6	28	18	125
	Number of Participants	57	1,223	161	597
Camp Days Offered		5	77	15	33
	Number of Participants	12	786	20	86
DSRP Events		1	18	4	39
	Number of Participants	42	2,002	2,500	11,267
Arena Memberships Sold		0	44	10	40
Room Rentals		12	123	13	98
Arena Rentals		17	126	12	49
Other Rentals (Ranch House, Field, Etc..)		4	56	2	22
Free Use Agreements/Co-Sponsorships		25	173	32	161
Farmers Market					
Number of Markets Offered		5	51	4	26
Number of Vendors Registered		235	2,079	187	1,011
Number of Visitors		2,265	18,700	1,845	9,620

		April 2024		FY 2024	
		FY 2023		FY 2024	
		Apr. 2023	Total/Actual	Apr. 2024	Fiscal YTD
PCS Aquatics					
Programs Offered					
	Swim Lesson Classes	0	48	0	0
	ARC Certification	1	3	0	0
Number of Participants					
	Swim Lesson Classes	0	128	0	0
	ARC Certification	11	34	0	0
Admission Totals:					
	Membership Check-ins	0	2,379	0	0
	Day Passes Sold	0	3,550	0	0
	Season Passes Sold	5	108	0	1
PCS Athletics					
Leagues Offered					
	Adult Softball	1	2	0	0
	Youth Sport Camps	0	6	0	0
Number of Teams/Participants					
	Adult Softball	12	13	0	0
	Youth Sport Camps	0	77	0	0
PCS Special Events					
Events Offered		0	14	0	2
Number of Participants		0	307	0	70
PCS Rentals					
Pool		0	13	0	0
Pavilion		4	41	2	5
Athletic Fields		0	1	5	15
Veterans Memorial Park		0	3	0	0
PCS Permits					
Itinerant Vendor		0	12	2	4
Commercial Trainers/Activity		0	0	0	0
Special Event		0	4	0	6
DSRP					
Programs Offered		1	28	18	143
	Number of Participants	193	1,223	25	622
Camp Days Offered		0	77	0	33
	Number of Participants	0	786	0	86
DSRP Events		3	18	6	45
	Number of Participants	150	2,002	66	11,333
Arena Memberships Sold		0	44	7	47
Room Rentals		13	123	7	105
Arena Rentals		7	126	9	58
Other Rentals (Ranch House, Field, Etc..)		2	56	1	23
Free Use Agreements/Co-Sponsorships		11	173	24	185
Farmers Market					
Number of Markets Offered		4	51	4	30
Number of Vendors Registered		179	2,079	169	1,180
Number of Visitors		1,735	18,700	1,795	11,415

May 2024

		FY 2023		FY 2024	
		May-23	Total/Actual	May. 2024	Fiscal YTD
PCS Aquatics					
Programs Offered					
	Swim Lesson Classes	12	48	12	12
	ARC Certification	1	3	1	1
Number of Participants					
	Swim Lesson Classes	43	128	12	12
	ARC Certification	12	34	8	8
Admission Totals:					
	Membership Check-ins	140	2,379	114	114
	Day Passes Sold	527	3,550	199	199
	Season Passes Sold	60	108	55	56
PCS Athletics					
Leagues Offered					
	Adult Softball	0	2	0	0
	Youth Sport Camps	0	6	0	0
Number of Teams/Participants					
	Adult Softball	0	13	0	0
	Youth Sport Camps	0	77	0	0
PCS Special Events					
Events Offered		3	14	1	3
Number of Participants		37	307	90	160
PCS Rentals					
Pool		0	13	0	0
Pavilion		6	41	2	5
Athletic Fields		1	1	5	15
Veterans Memorial Park		0	3	0	0
PCS Permits					
Itinerant Vendor		0	12	0	4
Commercial Trainers/Activity		0	0	0	0
Special Event		1	4	2	8
DSRP					
Programs Offered		1	28	18	143
	Number of Participants	0	1,223	25	622
Camp Days Offered		0	77	0	33
	Number of Participants	0	786	0	86
DSRP Events		3	18	6	45
	Number of Participants	0	2,002	66	11,333
Arena Memberships Sold		4	44	7	47
Room Rentals		7	123	7	105
Arena Rentals		13	126	9	58
Other Rentals (Ranch House, Field, Etc..)		1	56	1	23
Free Use Agreements/Co-Sponsorships		19	173	24	185
Farmers Market					
Number of Markets Offered		5	51	5	34
Number of Vendors Registered		224	2,079	223	1,403
Number of Visitors		2,310	18,700	1,685	13,100

June 2024

		FY 2023		FY 2024	
		Jun-23	Total/Actual	Jun-24	Fiscal YTD
PCS Aquatics					
Programs Offered					
	Swim Lesson Classes	12	48	22	34
	ARC Certification	0	3	0	1
Number of Participants					
	Swim Lesson Classes	26	128	22	34
	ARC Certification	0	34	0	8
Admission Totals:					
	Membership Check-ins	999	2,379	904	1,018
	Day Passes Sold	1761	3,550	1013	1,212
	Season Passes Sold	46	108	46	102
PCS Athletics					
Leagues Offered					
	Adult Softball	1	2	0	0
	Youth Sport Camps	2	6	0	0
Number of Teams/Participants					
	Adult Softball	8	13	0	0
	Youth Sport Camps	17	77	0	0
PCS Special Events					
Events Offered		2	14	2	5
Number of Participants		69	307	32	192
PCS Rentals					
Pool		4	13	3	3
Pavilion		6	41	1	6
Athletic Fields		0	1	1	16
Veterans Memorial Park		0	3	0	0
PCS Permits					
Itinerant Vendor		0	12	0	4
Commercial Trainers/Activity		0	0	0	0
Special Event		0	4	0	8
DSRP					
Programs Offered		4	28	13	143
	Number of Participants	336	1,223	338	622
Camp Days Offered		30	77	15	33
	Number of Participants	461	786	173	86
DSRP Events		0	18	0	45
	Number of Participants	0	2,002	0	11,333
Arena Memberships Sold		1	44	1	47
Room Rentals		11	123	5	105
Arena Rentals		3	126	2	58
Other Rentals (Ranch House, Field, Etc..)		14	56	1	23
Free Use Agreements/Co-Sponsorships		12	173	9	185
Farmers Market					
Number of Markets Offered		4	51	4	38
Number of Vendors Registered		173	2,079	155	1,458
Number of Visitors		1,425	18,700	1,620	14,720

