



Emergency Management Committee Regular Meeting

Dripping Springs City Hall

511 Mercer Street – Dripping Springs, Texas

Thursday, May 15, 2025, at 12:00 PM

AMENDED AGENDA

CALL TO ORDER AND ROLL CALL

Committee Members

Geoffrey Tahuahua, Chair
Sandra Barber
Scott Collard
Sireenna Cumberland
Dave Graham
Mike Jones
Thomas Lengel
Bob Luddy
Dillon Polk
Ray Sanchez

Staff, Consultants & Appointed/Elected Officials

Emergency Preparedness and Homeland Security Director Roman Baligad
Deputy City Administrator Shawn Cox
Council Member Wade King
Building Official Shane Pevehouse

PLEDGE OF ALLEGIANCE

BUSINESS AGENDA

1. Discuss and consider FY2026 Emergency Management budget.
2. Discuss and review post Founders Day safety and security actions.
3. Discuss and consider approval of a Resolution of Support for the City's TxDOT Transportation Alternatives Grant Application for an ADA Transition Plan. *Tory Carpenter, Planning Director*
4. Discuss and consider approval of a Resolution of Support for the City's TxDOT Transportation Alternatives Grant Application for Citywide High Visibility Crosswalks. *Tory Carpenter, Planning Director.*

REPORTS

5. **Emergency Management Commission Chair Report**
Geoffrey Tahuahua, EMC Chair

6. **Emergency Management Coordinator Report**
Roman Baligad, Emergency Management Coordinator

- a. Public Relations
- b. Finance
- c. Training

7. **Operations Report**

- a. Constables Office
- b. Dripping Springs ISD
- c. ESD No. 1
- d. ESD No. 6
- e. Hays County OEM

8. **CERT (Community Emergency Response Team) Report**

UPCOMING MEETINGS

Emergency Management Committee Meetings

June 12, 2025, @ 12:00 p.m.

July 17, 2025, @ 12:00 p.m.

August 21, 2025, @ 12:00 p.m.

City Council Meetings

May 20, 2025, @ 6:00 p.m.

June 3, 2025, @ 6:00 p.m.

June 17, 2025, @ 6:00 p.m.

ADJOURN

This facility is wheelchair accessible. Accessible parking spaces are available. Request for auxiliary aids and services must be made 48 hours prior to this meeting by calling (512) 858-4725.

TxDOT Transportation Alternatives Funding

Item 3.

TxDOT TA Funding

- TxDOT issued a call for Transportation Alternative projects
- \$250 Million available statewide
 - 80/20 Grant with City need to match 20%.
- Two-step application approach:
 - Preliminary application submitted February 21, 2025
 - Full Application due June 20, 2025
- Previously Funded Dripping Springs Projects through TxDOT TA
 - Old Fitzhugh Road
 - US 290 School Connectivity
 - Mercer Street X2
 - Sports Park
 - Rob Shelton



TxDOT Transportation Alternatives Funding

Item 3.

TxDOT
TA
Funding



Connecting you with Texas.

Planning for TxDOT's 2025 Call for Projects Funding

TxDOT funds:

Population Area	Anticipated Funding Allocation
Nonurban (<5,000)	\$43.5 M
Small urban (5,000 to 49,999)	\$19.2 M
Medium urban (50,000 to 200,000)	\$20.2 M
Any Area	\$167.1 M
Total	\$250 M

**TxDOT 2025 TA Call for Projects
~\$250M to be made available
(FY27 – FY29 funds)**




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TxDOT Transportation Alternatives Funding

Item 3.

TxDOT TA Funding



 Connecting you with Texas.					
TxDOT 2025 TA Call-for-Projects: Project Categories					
Project Category	Eligible Activities	Eligible Entity	Local Match (without TDCs)	TDC eligibility**	Project Funding
Community-Based	Preliminary Engineering & Construction	<ul style="list-style-type: none"> Outside of TMA & <200k <u>or</u> Inside of TMA* & <50k in population 	20%	<input checked="" type="checkbox"/>	\$250,000 to \$5 million per project
Large Scale	Preliminary Engineering & Construction	Any Population Area	20%	<input checked="" type="checkbox"/>	\$5 to \$25 million per project
Network Enhancements	Projects with limited construction elements to enhance bike/ped infrastructure with limited or no design and no ROW acquisition			<input checked="" type="checkbox"/>	\$250,000 minimum for cities <200,000; \$1M min otherwise
Non-Infrastructure	Non-motorized planning documents (e.g., Pedestrian Safety Action Plans) & design activities up to 30% final design			<input checked="" type="checkbox"/>	\$100,000 minimum

* TMAs (Transportation Management Areas) have populations greater than 200,000 and are responsible for competitively awarding their own TA funding.
 ** Availability of Transportation Development Credits is TBD

High-Visibility Crosswalks Application

High Visibility Crosswalks

“This project enhances 100 crosswalks within the City of Dripping Springs city limits on City, Hays County, and TxDOT roadways. Existing crosswalks, including crosswalks that are stop-controlled, uncontrolled (midblock), or signalized, will be re-striped with high-visibility crosswalk markings and stop bars. Supplemental warning signage will be added at uncontrolled crossings. Curb ramps that are not ADA-compliant will be reconstructed. Pedestrian push buttons will be relocated for ADA-compliance at signalized crossings. This project addresses pedestrian safety and connectivity issues throughout Dripping Springs.”



High-Visibility Crosswalks Application

- 100 Crosswalks
 - High Visibility Crosswalk Striping
 - Consistent Warning Signage
 - ADA-compliant Curb Ramps
 - ADA-compliant Pedestrian Signals
- FY 2027 - 2029 Funding
 - Total Project Budget - ~\$1.5M
 - 20% Local Match
 - City Share – \$300K

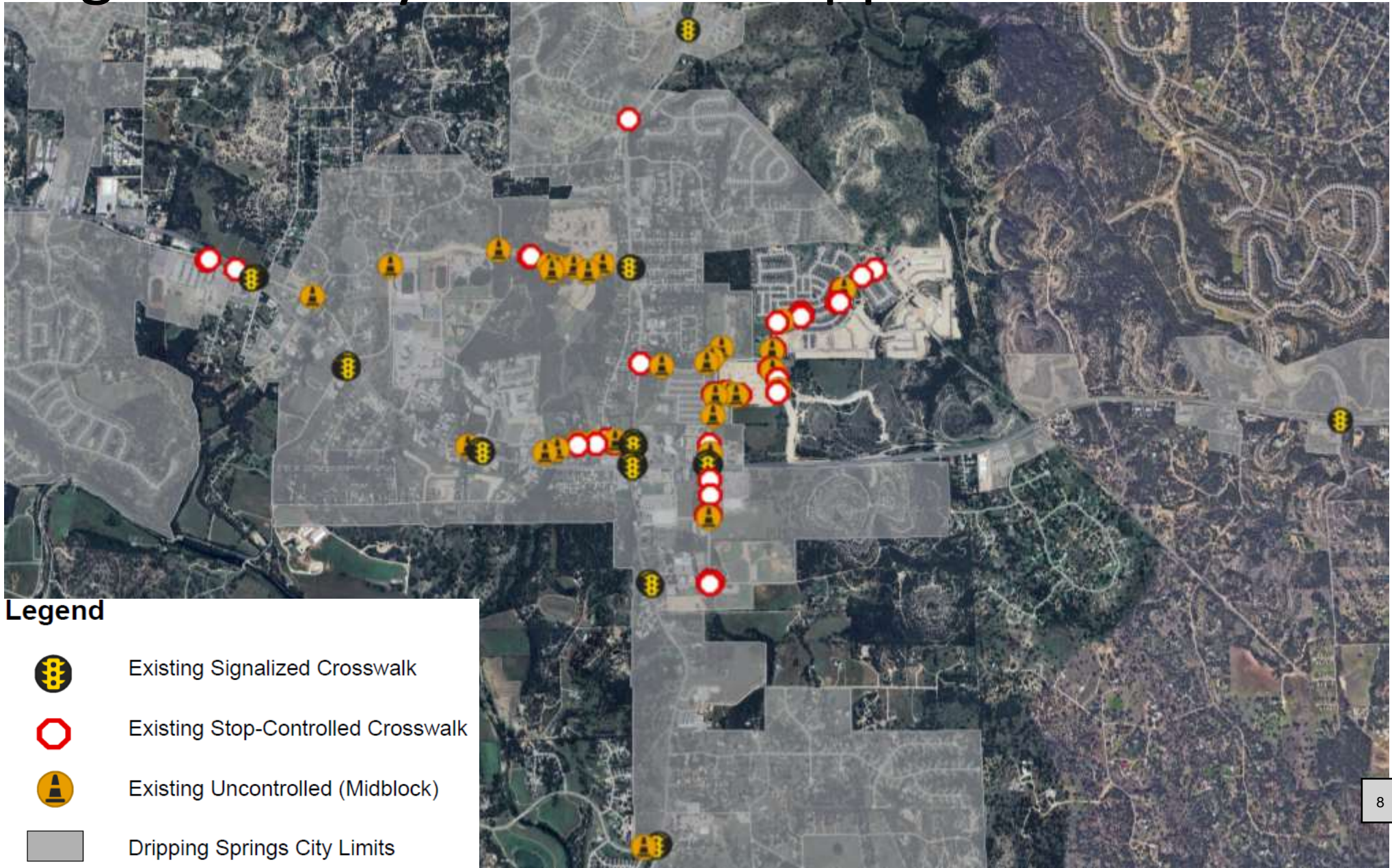
*High
Visibility
Crosswalks*



High-Visibility Crosswalks Application

Item 3.

*High
Visibility
Crosswalks*



ADA Transition Plan Application

ADA Transition Plan

“Develop an ADA Title II compliant ADA Transition Plan for the City of Dripping Springs to document compliance with the 2023 Public Rights-of-Way Accessibility Guidelines (PROWAG). Tasks include a self-assessment of existing pedestrian infrastructure within parks, ROW, and City operated and maintained buildings to document barriers and accessibility. A review of programs and services that impact pedestrians in ROW and buildings will be evaluated. An ADA Transition Plan document will be prepared that includes a prioritized list of projects with construction cost estimates. Documents will provide guidance on how to build, improve, and maintain pedestrian access routes in the public right of way and within City facilities.”



ADA Transition Plan Application

ADA Transition Plan

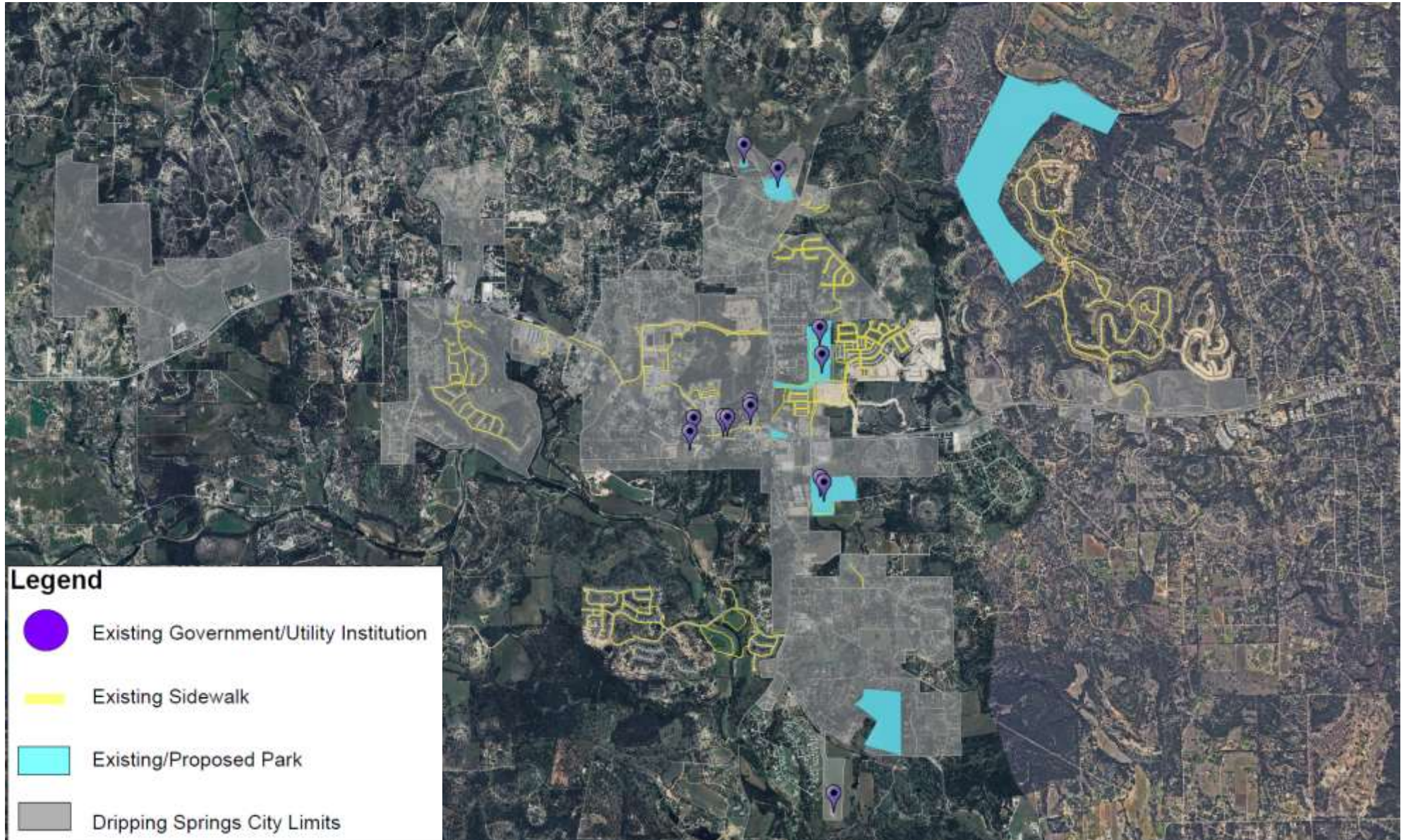
- ADA Transition Plan
 - Self Assessment
 - Existing Sidewalks in City ROW
 - 8 City Parks
 - 12 City Buildings and Facilities
 - Programs and Services Review
 - Prioritized Project List
 - ADA Transportation Plan Document
- FY 2027 - 2029 Funding
 - Total Project Budget - ~\$250K
 - 20% Local Match
 - City Share – \$50K



ADA Transition Plan Application

Item 3.

ADA Transition Plan



Seeking Support

Two TxDOT Transportation Alternatives Applications

- High-Visibility Crosswalks
- ADA Transition Plan



FY23
STAFF BUDGET REQUEST

Item 6.

Name- Roman Baligad	Dept- Emergency Management
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Personnel

Item Cost Priority	Position Title/Description	Proposed Salary	IT Needs							Cost Per Unit	# of Units
			\$900/\$1,700 Computer/Laptop Yes/No	\$500/\$1,180 Cell/Tablet Yes/No/Both	\$700 Work Station Docking Station 2 Mtrs.	\$264 Ring Centr al Line	\$276 MSO365 E1 or E3	\$325 Adobe/Pro	Other/ Peripheral s		
Med	Emergency Mangement Specialist	\$56,000	Yes Rugged Laptop	Yes/No	Yes	Yes	Yes	Yes	Yes		
Total Personnel Request:										\$56,000	

Training/Travel

Item Priority	Item Description	Vendor	Justification	Date/Location	Cost per Unit	# of Units	Unit Type	Total (\$)	Registration	Hotel	Mileage/Air
	TDEM Conference	TDEM		May-25				\$2,250.00	\$300.00	\$1,500.00	\$150.00
	Misc FEMA/State	FEMA						\$2,000.00			
	Disasters Expo USA Miami							\$2,000.00			
	AED/CPR	CPR Resources						\$2,000.00			
Total Budget Training/Travel Request:										\$8,250.00	

IT Equipment/Software

Item Priority	Item Description	Vendor	Justification	Cost per Unit	# of Units	Unit Type	Total (\$)
	WebEOC	Juvare		\$10,000	1		\$10,000
	Perryweather	Perryweath er		\$3,100	1		\$3,100
Total Budget IT/SoftwareRequest:							\$13,100

Maintenace

Item				Cost per	# of	Unit	Total
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FY23
STAFF BUDGET REQUEST

Item 6.

Priority	Item Description	Vendor	Justification	Unit	Units	Type	(\$)
	CH Fire Alarm Monitoring and testing	Cothrone Security		\$611	1		\$611
	Streaming Service	Fubu	News and weather channels	\$105	12		\$1,080
	AED Servicing		City owned AED's	\$1,800	1		\$1,725
	Public Realties materials			\$3,000	1		\$3,000
	Emergency Generator Maintenance		DSRP Emergencyn generator	\$5,000	1		\$5,000
	LCRA Radio Service		Emergency Communication	\$958	1		\$958
	Portable Satellite Internet Service	Bluecosmo	Emergency Communication	\$92	12		\$1,100
	DSRP Ethernet		Emergency Communication	\$708	1		\$708
	DSISD Radio Service		Emergency Communication	\$1,728	1		\$1,728

Total Maintenance Request: \$15,910

New & Replacement Purchases							Spent	Difference
	Archer 8- Barrier Trailer Kit				1		\$85,000	
	Archer 1200 Barrier				8		\$52,110	
	Crowd Control Interlocking Barrier				100		\$15,000	
	Upgrade for Harris Radios				2		\$4,800	
	EM Radio Batteries				13		\$2,000	
	Medical and Safety Items						\$10,000	
	A- Frame Sign Holders				20		\$3,000	
	Flock Security Cameras				2		\$8,000	
							\$0	

Total New & Replacement Purchases Request: \$179,910

Total Emergency Management Budget Request \$ 217,170

FY23
STAFF BUDGET REQUEST

Item 6.

Total
(\$)
\$56,000

Per Diem
\$300.00

FY23
STAFF BUDGET REQUEST

Item 6.