



Parks & Recreation Commission Regular Meeting

Dripping Springs Ranch Park Event Center

1042 Event Center Drive – Dripping Springs, Texas

Wednesday, April 16, 2025, at 6:00 PM

AGENDA

CALL TO ORDER & ROLL CALL

Commission Members

Paul Fushille, Chair

Kristy Caldwell, Vice Chair

Hope Boatright

Olivia Barnard

Tyson Joe

Christian Krueger

Thomas Lengel

Bryant Scheppler

Staff, Consultants, & Appointed/Elected Officials

Parks & Community Services Director Andy Binz

Parks & Community Services Assistant Director Emily Nelson

City Secretary Diana Boone

Deputy City Attorney Aniz Alani

PRESENTATION OF CITIZENS

A member of the public that wishes to address the Commission on any issue, regardless of whether it is posted on this agenda, may do so during Presentation of Citizens. It is the request of the Commission that individuals wishing to speak on agenda items with a public hearing hold their comments until the item is being considered. Individuals are allowed two (2) minutes each to speak regarding issues not on the agenda and two (2) minutes per item on the agenda may not cede or pool time. Those requiring the assistance of a translator will be allowed additional time to speak. Individuals are not required to sign in; however, it is encouraged. Individuals that wish to share documents with the Commission must present the documents to the City Secretary or City Attorney providing at least nine (9) copies; if nine (9) copies are not provided, the Commission will receive the documents the following day. Audio Video presentations will not be accepted during Presentation of Citizens. By law no action shall be taken during Presentation of Citizens; however, the Chair may provide a statement of specific factual information, recitation of existing policy, or direction or referral to staff.

MINUTES

- 1. Consider approval of the February 19, 2025 regular meeting minutes.**

BUSINESS AGENDA

- 2. Presentation by Halff Associates, Inc. on the conceptual designs of Dripping Springs Ranch Park and Arrowhead Park as part of the Parks, Recreation, and Open Space Master Plan.**
- 3. Discuss the results of the Parks, Recreation, and Open Space Master Plan Community Survey Results.**
- 4. Discuss and consider approval of the Men's Adult Softball Field Use Agreement between the City of Dripping Springs and Aaron Farmer.**
- 5. Presentation and discussion on the Parks & Recreation Commission Fiscal Year 2026 Budget Recommendation.**

PARKS & COMMUNITY SERVICES DEPARTMENT REPORTS

Reports listed are on file and available for review upon request. The Commission may provide staff direction; however, no action shall be taken.

6. Parks & Community Services Director's Report

Andy Binz, PCS Director

COMMITTEE REPORTS

The following reports relate to the administration of the City's Parks. The Commission may provide staff direction; however no action may be taken.

- 7. Charro Ranch Park**
Commissioners: Fushille and Lengel
- 8. Dripping Springs Ranch Park Committee**
Commissioners: Boatright and Lengel
- 9. Founders Memorial Park Committee**
Commissioners: Barnard, Schleppler, and Joe
- 10. Rathgeber Natural Resource Park**
Commissioners: Caldwell, Fushille and Barnard
- 11. Sports & Recreation Park Committee**
Commissioners: Krueger, Schleppler, and Joe
- 12. Veterans Memorial Park Committee**
Commissioners: Caldwell

CLOSED SESSION

The Commission has the right to adjourn into closed session on any item on this agenda and at any time during the course of this meeting to discuss any matter as authorized by law or by the Open Meetings Act,

Texas Government Code Sections 551.071 (Consultation With Attorney), 551.072 (Deliberation Regarding Real Property), 551.073 (Deliberation Regarding Prospective Gifts), 551.074 (Personnel Matters), 551.076 (Deliberation Regarding Security Devices or Security Audits), and 551.087 (Deliberation Regarding Economic Development Negotiations), and 551.089 (Deliberation Regarding Security Devices or Security Audits). Any final action or vote on any Closed Session item will be taken in Open Session.

UPCOMING MEETINGS

Parks & Recreation Commission Meetings

May 21, 2025, at 6:00 p.m.

June 18, 2025, at 6:00 p.m.

City Council Meetings

May 6, 2025, at 6:00 p.m.

May 20, 2025, at 6:00 p.m.

ADJOURN

TEXAS OPEN MEETINGS ACT PUBLIC NOTIFICATION OF MEETING

*I certify that this public meeting is posted in accordance with Texas Government Code Chapter 551, Open Meetings. This meeting agenda is posted on the bulletin board at the City of Dripping Springs City Hall, located at 511 Mercer Street, and on the City website at, www.cityofdrippingsprings.com, on **April 11, 2025 at 5:00 PM.***

Diana Boone, City Secretary

This facility is wheelchair accessible. Accessible parking spaces are available. Requests for auxiliary aids and services must be made 48 hours prior to this meeting by calling (512) 858-4725.



Parks & Recreation Commission Regular Meeting

Dripping Springs Ranch Park Event Center
1042 Event Center Drive – Dripping Springs, Texas
Wednesday, February 19, 2025, at 6:00 PM

DRAFT MINUTES

CALL TO ORDER & ROLL CALL

With a quorum of Commissioners present, Chair Fushille called the meeting to order at 6:00 p.m.

Commission Members Present:

Paul Fushille, Chair
Kristy Caldwell, Vice Chair
Olivia Barnard
Tyson Joe
Thomas Lengel
Bryant Scheppeler

Commission Members Absent:

Hope Boatright
Christian Krueger

Staff, Consultants, & Appointed/Elected Officials

Parks & Community Services Director Andy Binz
Parks & Community Services Assistant Director Emily Nelson
DSRP Manager Lily Sellers
Deputy City Attorney Aniz Alani
City Secretary Diana Boone
Mayor Pro Tem Taline Manassian

PRESENTATION OF CITIZENS

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No one spoke during Presentation of Citizens.

MINUTES

1. **Consider approval of the January 15, 2025 Parks & Recreation Commission regular meeting minutes.**

A motion was made by Commissioner Lengel and seconded by Vice Chair Caldwell, to approve the January 15, 2025 meeting minutes. The motion to approve carried unanimously 6 to 0.

BUSINESS AGENDA

2. **Discuss and consider approval of the purchase and installation of a memorial rock for Sue Harding to be placed in Charro Ranch Park.**

A motion was made by Vice Chair Caldwell and seconded by Commissioner Lengel, to approve the memorial rock for Sue Harding at Charro Ranch Park. The motion to approve carried unanimously 6 to 0.

3. **Discuss and consider recommendation regarding a Use Agreement between the City of Dripping Springs and Tiger Splash Swim Team related to use of the Founders Memorial Pool for the 2025 swim season.**

A motion was made by Vice Chair Caldwell and seconded by Commissioner Bernard, to recommend approval of a Use Agreement with the Tiger Splash Swim Team for the use of the Founders Memorial Pool for the 2025 swim season. The motion to approve carried unanimously 6 to 0.

4. **Discuss and consider a recommendation to City Council regarding Amendments to the Standards of Care Ordinance, Division 3. Youth Programs' Standards of Care, Article 16.02 Parks and Recreation, Chapter 16 Public Ways and Places.**

A motion was made by Commissioner Bernard and seconded by Vice Chair Caldwell, to recommend approval of the Standards of Care Ordinance Division 3. Youth Programs' Standards of Care, Article 16.02 Parks and Recreation, Chapter 16 Public Ways and Places. The motion carried unanimously 6 to 0.

5. **Discuss and consider a recommendation to staff regarding improvements to the restrooms at Founders Memorial Park and Sports & Recreation Park.**

A motion was made by Chair Fushille and seconded by Commissioner Bernard, to recommend the removal of bathroom improvements to Founders Memorial Park and Sports & Recreation Park and move it for consideration to the Fiscal Year 2026 budget. The motion carried unanimously 6 to 0.

6. **Discuss and consider a recommendation to City Council regarding the installation of a new fence between Rob Shelton Blvd and the soccer fields at Sports & Recreation Park and additional improvements to the existing fencing within the park.**

A motion was made by Commissioner Joe and seconded by Commissioner Lengel, to recommend approval of the installation of a new fence between Rob Shelton Blvd and the

soccer fields at Sports & Recreation Park and additional improvements to the existing fencing within the park, not to exceed \$30,000. The motion carried unanimously 6 to 0.

PARKS & COMMUNITY SERVICES DEPARTMENT REPORTS

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7. Parks & Community Services Director's Report

Andy Binz, PCS Director

COMMITTEE REPORTS

The following reports relate to the administration of the City's Parks. The Commission may provide staff direction; however no action may be taken.

8. Charro Ranch Park

Commissioners: Fushille and Lengel

9. Dripping Springs Ranch Park Committee

Commissioners: Boatright and Lengel

10. Founders Memorial Park Committee

Commissioners: Barnard, Schleppler, and Joe

11. Rathgeber Natural Resource Park

Commissioners: Caldwell, Fushille and Barnard

12. Sports & Recreation Park Committee

Commissioners: Krueger, Schleppler, and Joe

13. Veterans Memorial Park Committee

Commissioners: Caldwell

Reports are informational, no action was taken.

CLOSED SESSION

The Commission has the right to adjourn into closed session on any item on this agenda and at any time during the course of this meeting to discuss any matter as authorized by law or by the Open Meetings Act, Texas Government Code Sections 551.071 (Consultation With Attorney), 551.072 (Deliberation Regarding Real Property), 551.073 (Deliberation Regarding Prospective Gifts), 551.074 (Personnel Matters), 551.076 (Deliberation Regarding Security Devices or Security Audits), and 551.087 (Deliberation Regarding Economic Development Negotiations), and 551.089 (Deliberation Regarding Security Devices or Security Audits). Any final action or vote on any Closed Session item will be taken in Open Session.

The commission did not meet in Closed Session.

ADJOURN

A motion was made by Commissioner Lengel and seconded by Chair Fushille, to adjourn the meeting. The motion to adjourn carried unanimously 6 to 0.

The meeting adjourned at 7:15 p.m.



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Andrew Binz – Director of Parks and Community Services

**Parks & Recreation
Commission Meeting
Date:** April 16, 2025

Agenda Item Wording: Presentation by Halff on the conceptual designs of Dripping Springs Ranch Park and Arrowhead Park as part of the Parks, Recreation and Open Space Master Plan.

Summary/Background: As part of the Parks, Recreation and Open Space Master Plan process, Halff will provide conceptual designs of Dripping Springs Ranch Park and Arrowhead Park for future planning. At this workshop, attended by the Parks & Recreation Commission and the Dripping Springs Ranch Park Board of Directors, Halff will present a preliminary conceptual design of each park and ask for input and feedback from both boards.

The input and feedback Halff receives from this workshop will be used to update the conceptual designs of each park and presented at the May 8th PROS Master Plan public meeting at Dripping Springs Ranch Park for further input and feedback from the public before it is finalized and included in the final Parks, Recreation and Open Space Master Plan document.

Staff

Recommendations: N/A

Attachments:

Next Steps/Schedule: The input and feedback received from the workshop will be used to update the conceptual designs of both parks and presented at the Parks, Recreation and Open Space public meeting on May 8th.



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Andrew Binz – Director of Parks and Community Services

**Parks & Recreation
Commission Meeting
Date:** April 16, 2025

Agenda Item Wording: Discuss the results of the Parks, Recreation and Open Space Master Plan Community Survey Results.

Summary/Background: As part of the Parks, Recreation and Open Space Master Plan process, a community wide survey was conducted to help determine priorities for the community, assist the city in taking a resident-driven approach to planning and to gather objective feedback from the residents of Dripping Springs and the surrounding area.

In January of 2025, the survey was mailed to over 2,200 households within the city limits of Dripping Springs and it was available on line on the City website for anyone to fill out and submit. The survey was also available in English and in Spanish. The survey ended on February 28, 2025.

222 surveys from households within the city limits were completed and submitted, making the survey statistically valid. 144 surveys were completed by users residing outside the city limits.

Staff

Recommendations: N/A

Attachments: PROS Master Plan Survey Findings Presentation
 PROS Master Plan Survey Findings Report
 Outside City Limits Survey Results

Next Steps/Schedule: Include the results of the survey in the final PROS Master Plan.

City of Dripping Springs Parks, Recreation, and Open Space Master Plan Community Survey Findings

BY ETC INSTITUTE

**Since 2006,
ETC Institute Has,
In More Than
1,000 Cities
&
49 States,
Surveyed More
Than 3,000,000
Persons.**

**ETC Institute is a National Leader
in Market Research for Local
Governmental Organizations**

*For more than 35 years, our mission has
been to help municipal governments
gather and use survey data to enhance
organizational performance.*



Purpose



To help determine priorities for the community



To assist the City in taking a resident-driven approach to planning



To gather objective feedback from residents to help determine priorities for the community using the PIR analysis

Methodology

Survey Description

- Six-page survey

Method of Administration

- By mail and online to a sample of households in the City
- Survey packets were mailed with both Spanish and English language cover letter
- Survey could be completed in Spanish or English by phone, mail, or online

Sample Size

- 222 completed surveys

Margin of Error

- +/- 6.2% at the 95% level of confidence

What to Know

- 94% of respondents have visited a park or facility in the past year - *Nationally, 81% of respondents visit parks or facilities*
- 67% of respondents participated in a program in the past year - *Nationally, 36% of respondents participate in programs*
- Residents are most satisfied with the overall feeling of safety in parks and on trails (76% - *very satisfied + satisfied*)
- Social media and word of mouth are the most used sources of information – social media is most preferred, but only 13% of respondents prefer the word of mouth communication

Top Priorities Based on PIR Analysis

PROGRAMS

- 1. Outdoor adventure programs
- 2. City sponsored special events or performances
- 3. Nature programs/environmental education
- 4. Fitness and wellness programs
- 5. Farmers Market
- 6. Tennis/Pickleball lessons and leagues
- 7. Athletic programs
- 8. Outdoor public art
- 9. Sports leagues
- 10. Adult art/dance/performing arts

AMENITIES

- 1. Indoor community center
- 2. Trails
- 3. Restrooms
- 4. Tennis and/or pickleball courts
- 5. Nature and wildlife viewing
- 6. Shade
- 7. Splash pads
- 8. Playgrounds
- 9. Dog parks

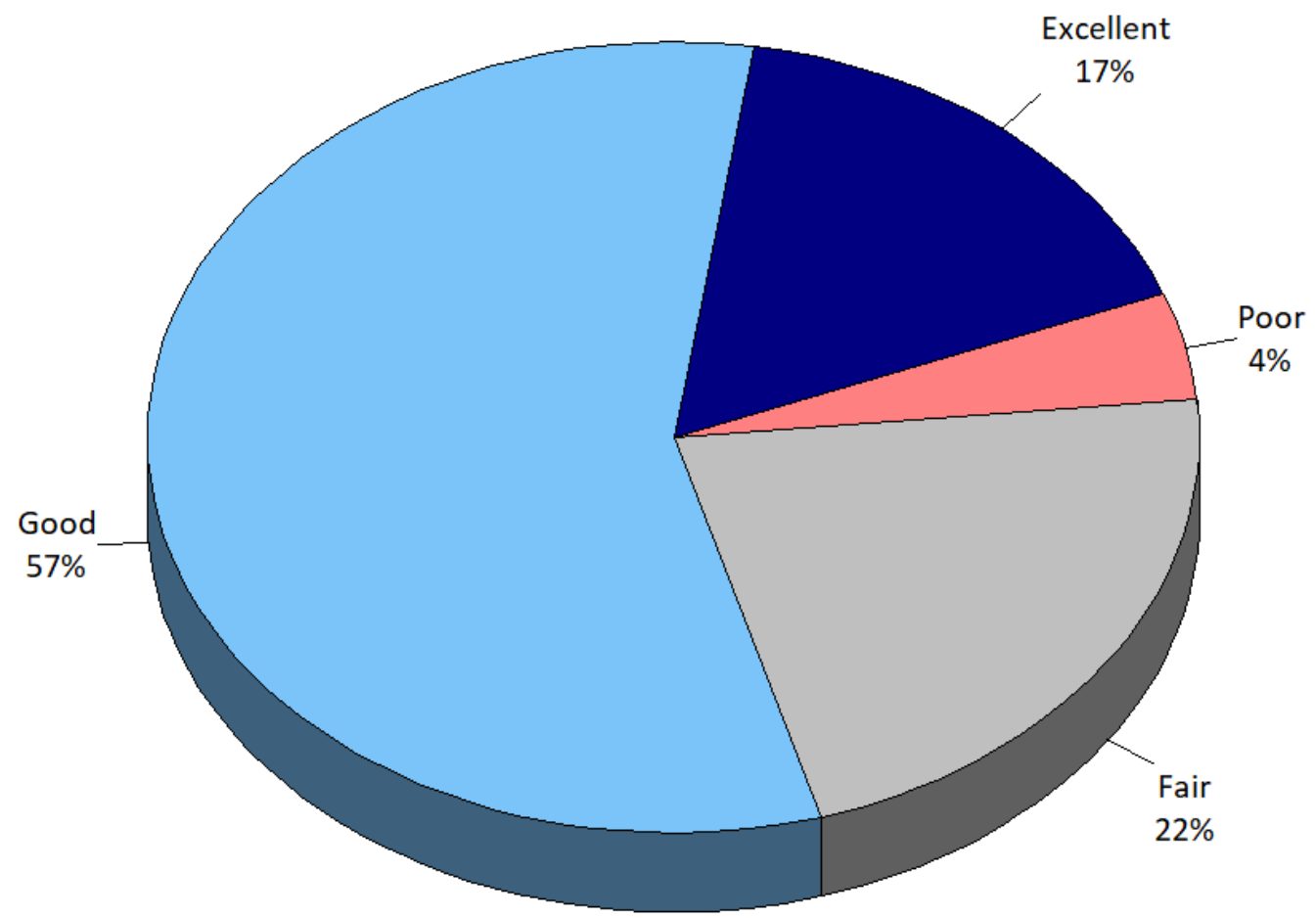
Rating the System

USAGE OF AND RATING THE SYSTEM

Q2d. How would you rate the overall quality of the City of Dripping Springs parks you or members of your household have visited during the past 12 months?

Item 3.

by percentage of respondents who answered "yes" to Q2



Most Used Parks

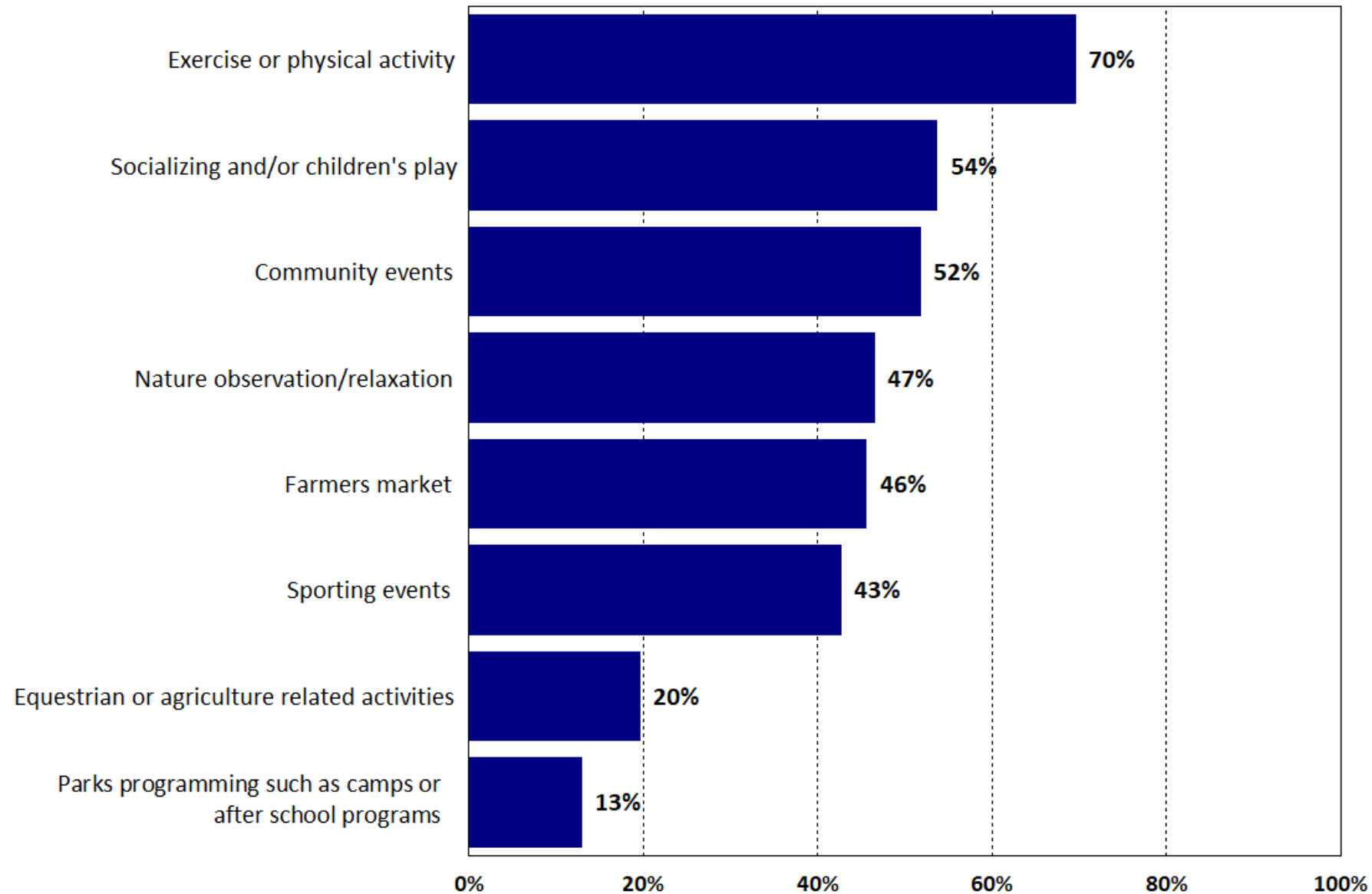
- Dripping Springs Ranch Park (85%)
- Founders Memorial Park (81%)
- Sports & Recreation Park (51%)
- School parks/facilities (46%)
- Charro Ranch Park (37%)
- Veterans Memorial Park (19%)

94% respondents indicated they have visited one of the City's parks during the past year

Q2c. Please check ALL the reasons you visit the parks you selected in Question 2a.

by percentage of respondents who selected parks in 2a (multiple selections could be made)

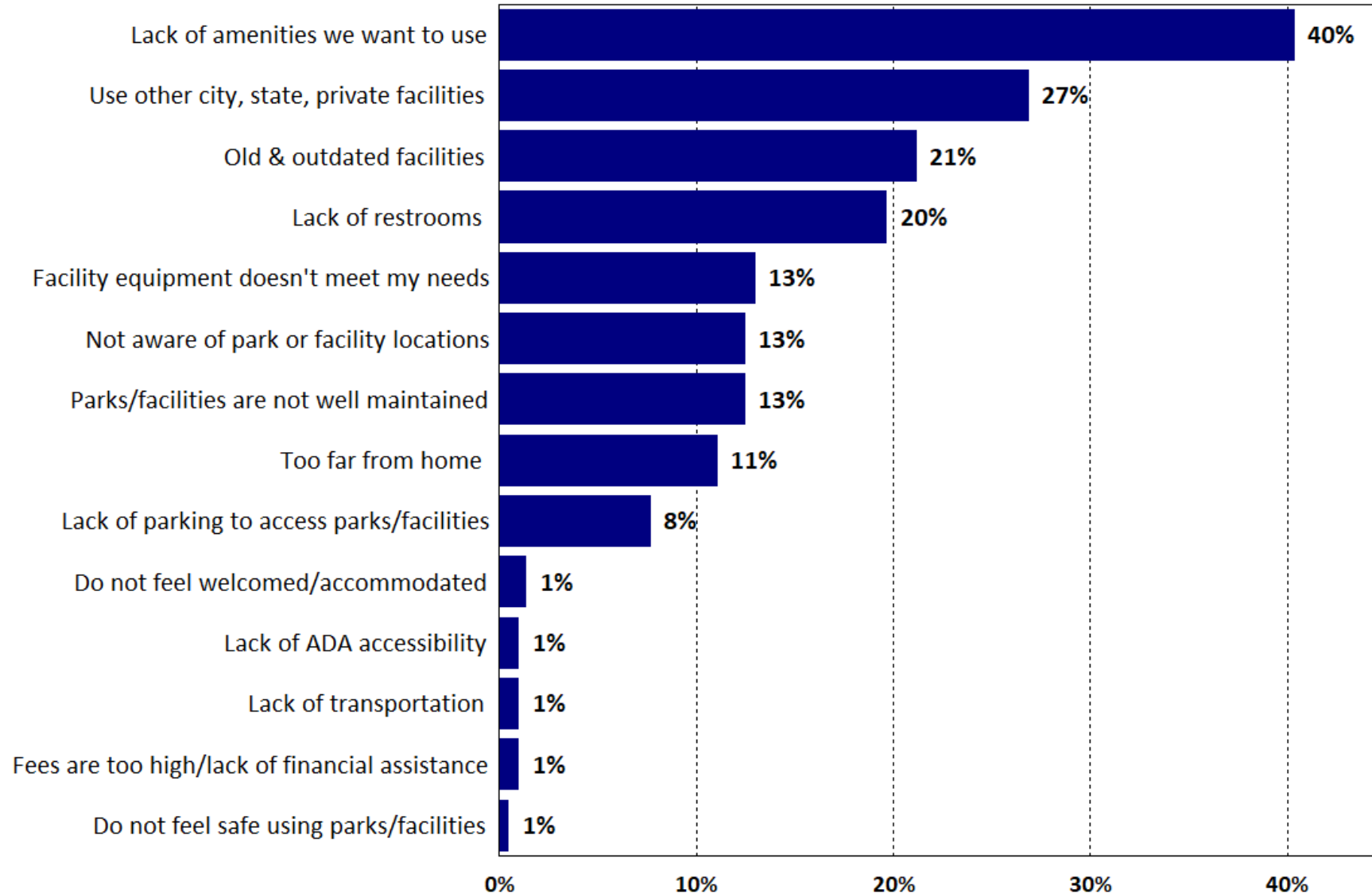
Item 3.



Q2e. Please check ALL the reasons why you and the members of your household do not visit parks or why you do not visit more often.

Item 3.

by percentage of respondents (multiple selections could be made)

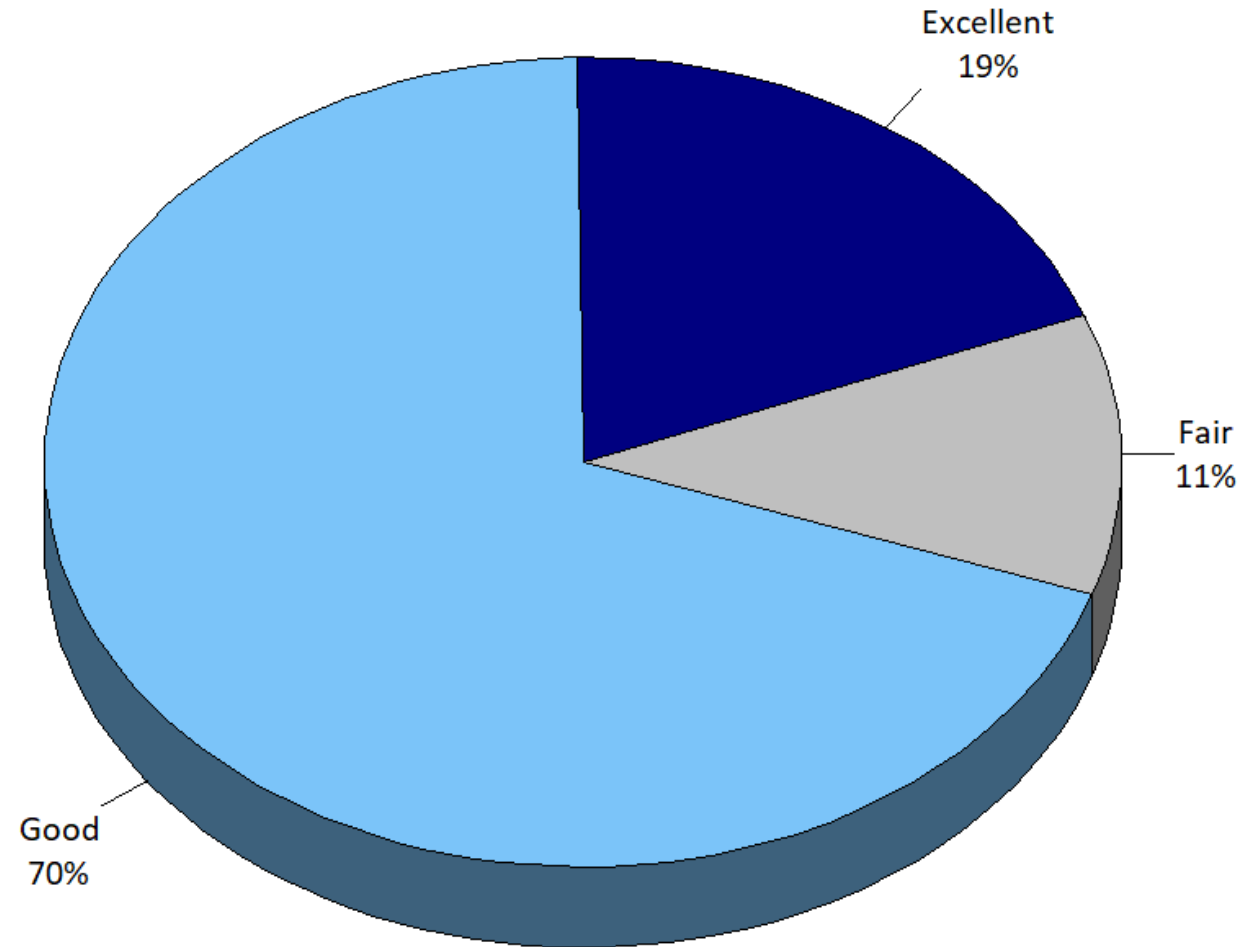


While some barriers exist, a vast majority of the community is already using your parks

Q3c. How would you rate the overall quality of programs/activities that you or members of your household have participated in during the past 12 months?

Item 3.

by percentage of respondents who answered "yes" to Q3 (excluding "not provided")

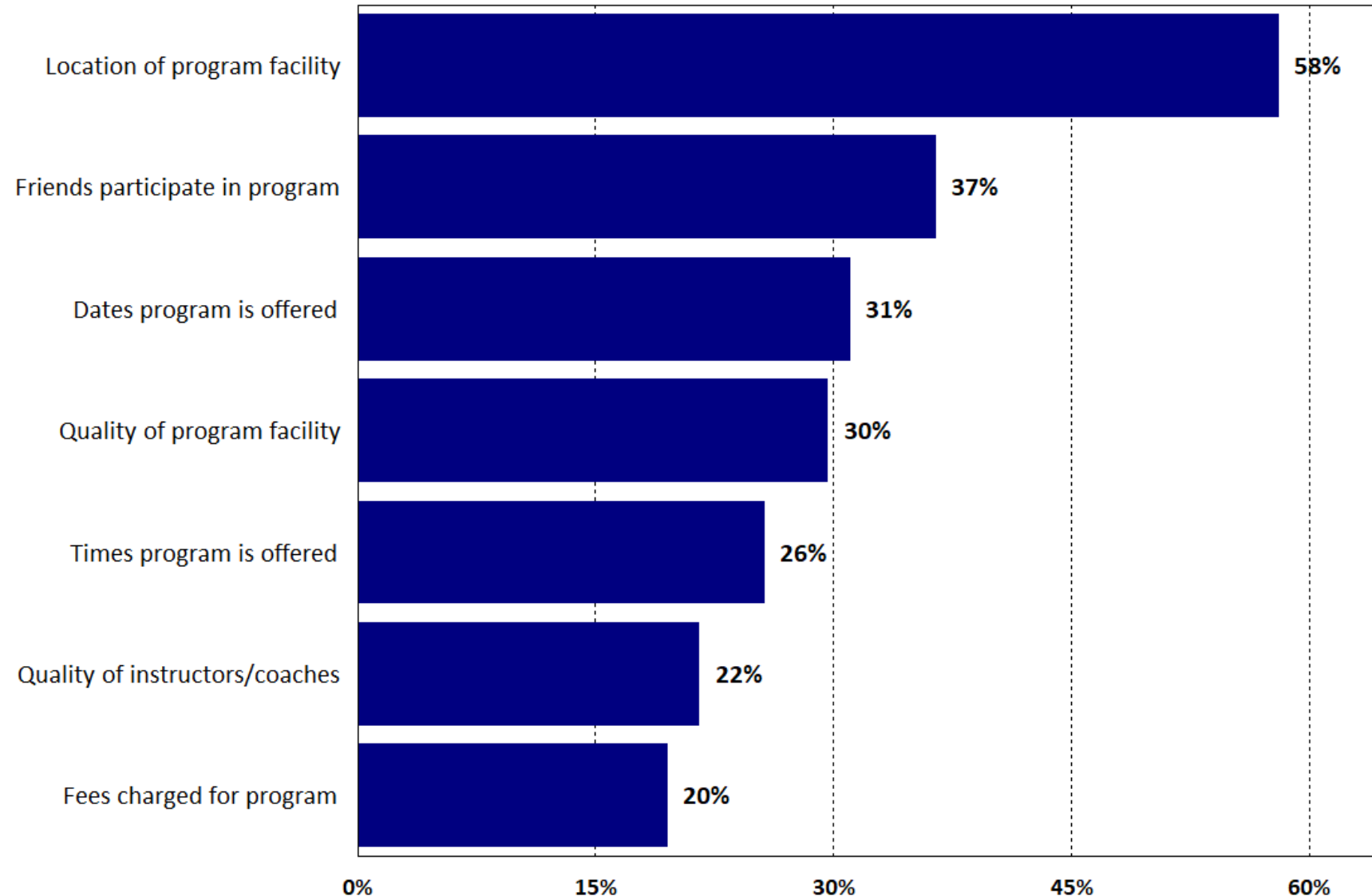


67% of respondents indicated they have participated in a program

Q3b. Check the primary reasons why you/members of your household participate in programs/activities or attend special events or performances in Dripping Springs.

Item 3.

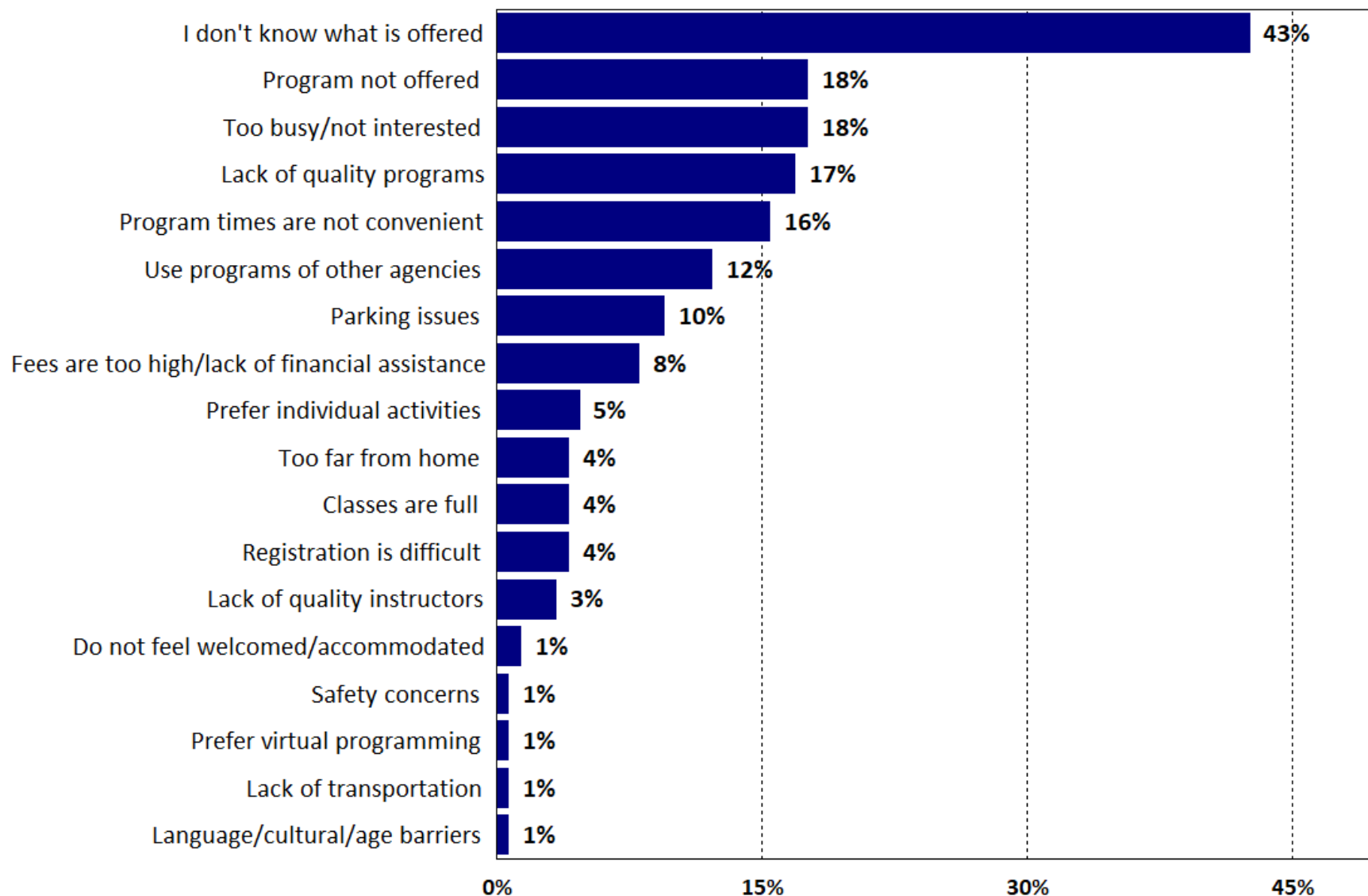
by percentage of respondents who answered "yes" to Q3 (multiple selections could be made)



Q3d. Please check ALL the reasons why you and the members of your household have not participated in programs or why you do not participate more often.

Item 3.

by percentage of respondents (multiple selections could be made)

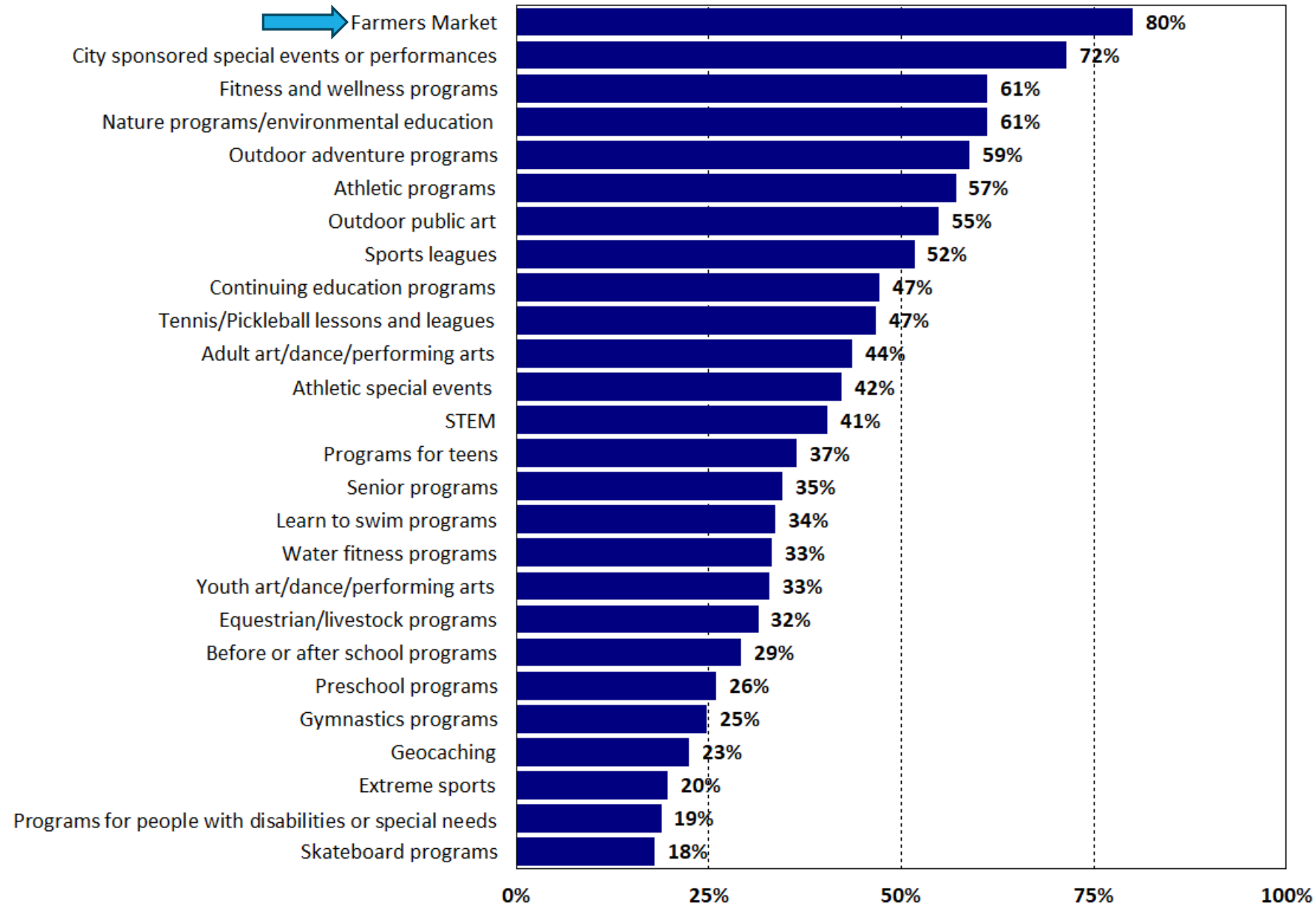


Program Priorities

UNMET NEEDS AND PRIORITIES FOR PROGRAMS

Q10. Need for Programs/Activities

by percentage of respondents who indicated need



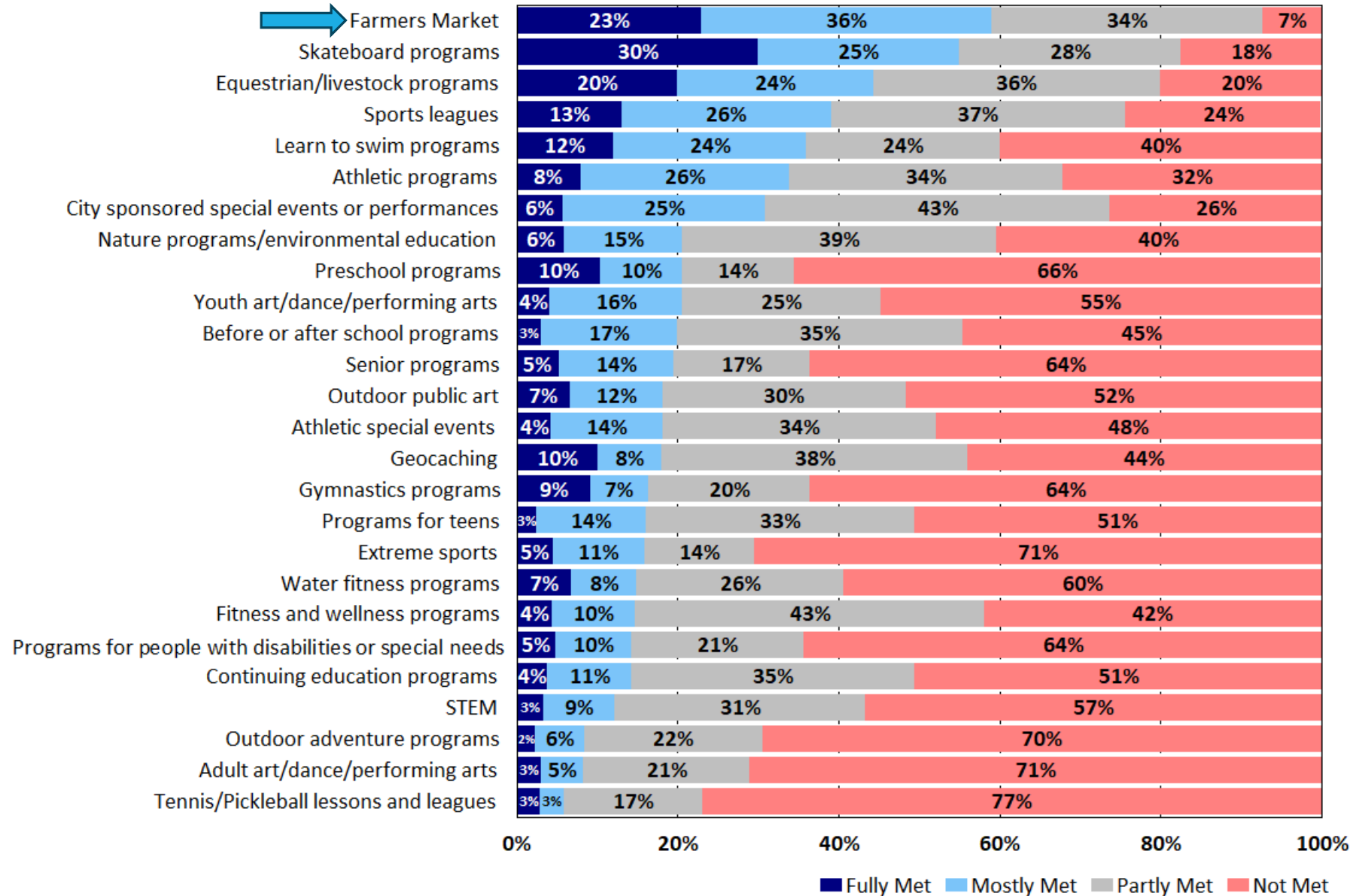
Item 3.

First, we determine the overall need for the programs listed

Q10c. Please indicate how well your needs are met for programs/activities

by percentage of respondents (excluding "no need")

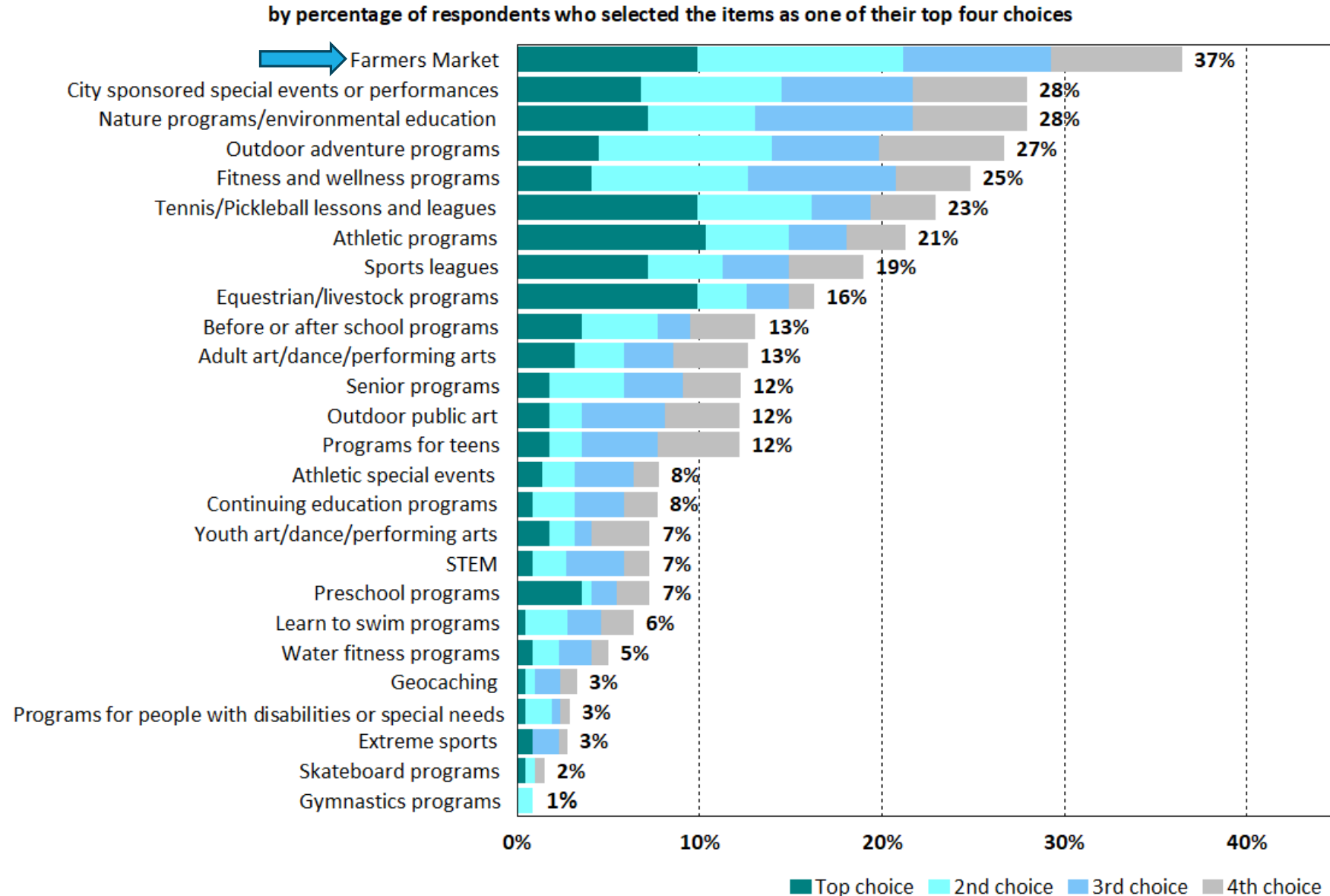
Item 3.



Those respondents who have a need are asked to indicate how well their needs are currently being met

Q11. Which four of the programs/activities do you think are most important to you/your household?

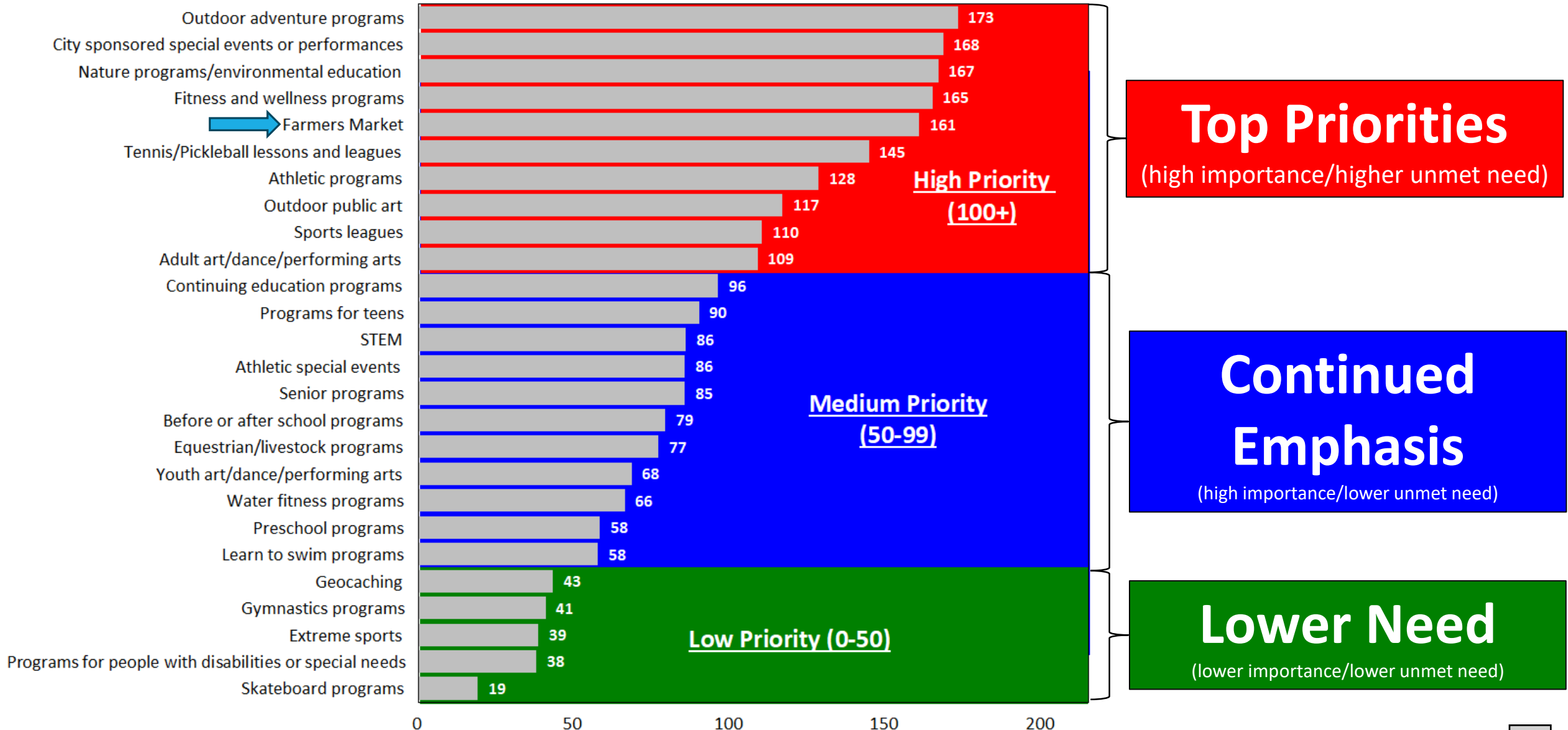
Item 3.



The final piece of the Priority Investment Ratings is the important of the programs to households

Top Priorities for Investment for Programs Based on Priority Investment Rating

Item 3.



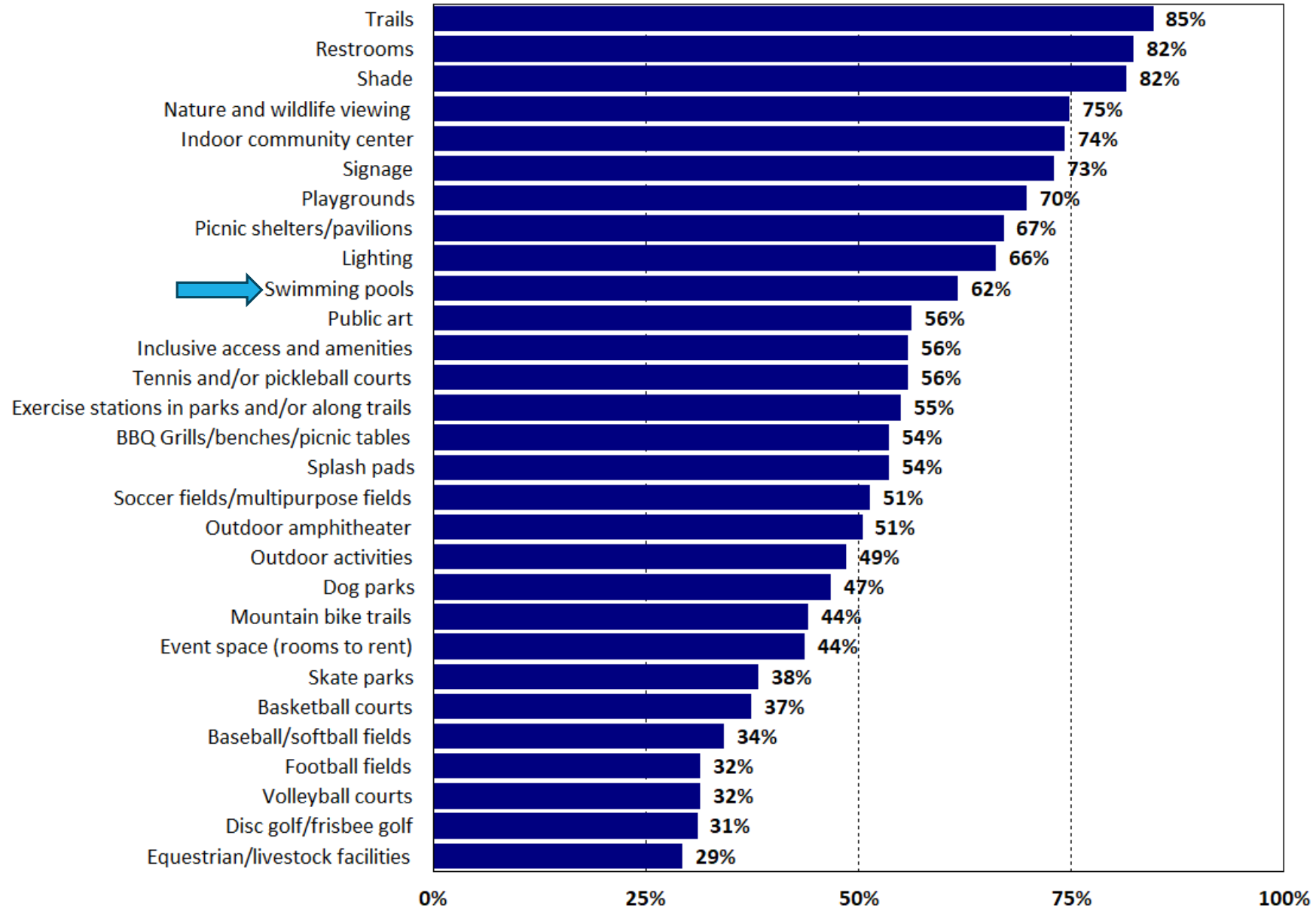
The combined Importance and Needs Ratings are used to develop the overall Priority Investment Ratings

Facility and Amenity Priorities

UNMET NEEDS AND PRIORITIES FOR AMENITIES

Q6. Need for Recreation Facilities/Amenities

by percentage of respondents who indicated need



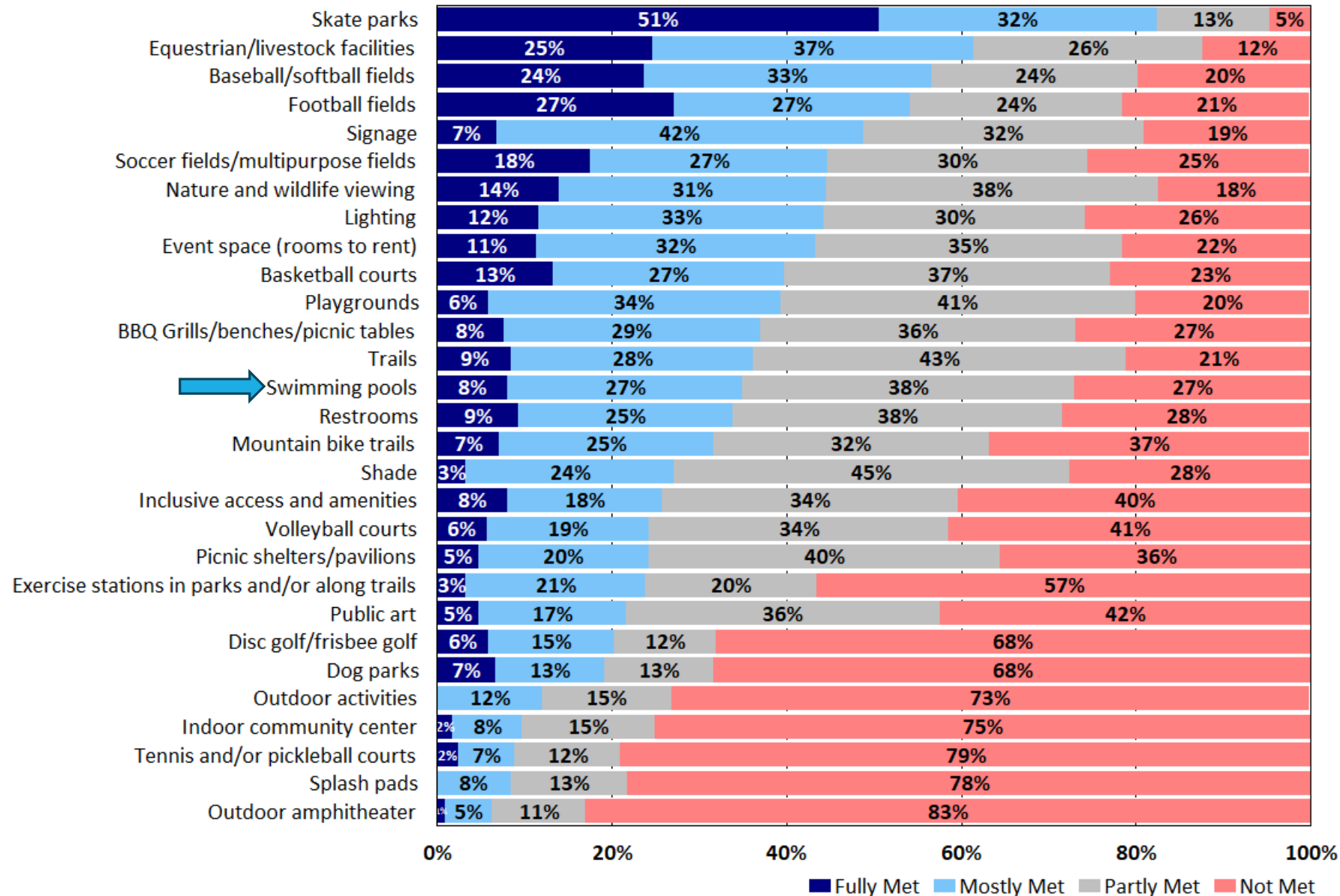
Item 3.

First, we determine the overall need for the amenities listed

Q6c. Please indicate how well your needs are met for facilities/amenities.

by percentage of respondents (excluding "no need")

Item 3.

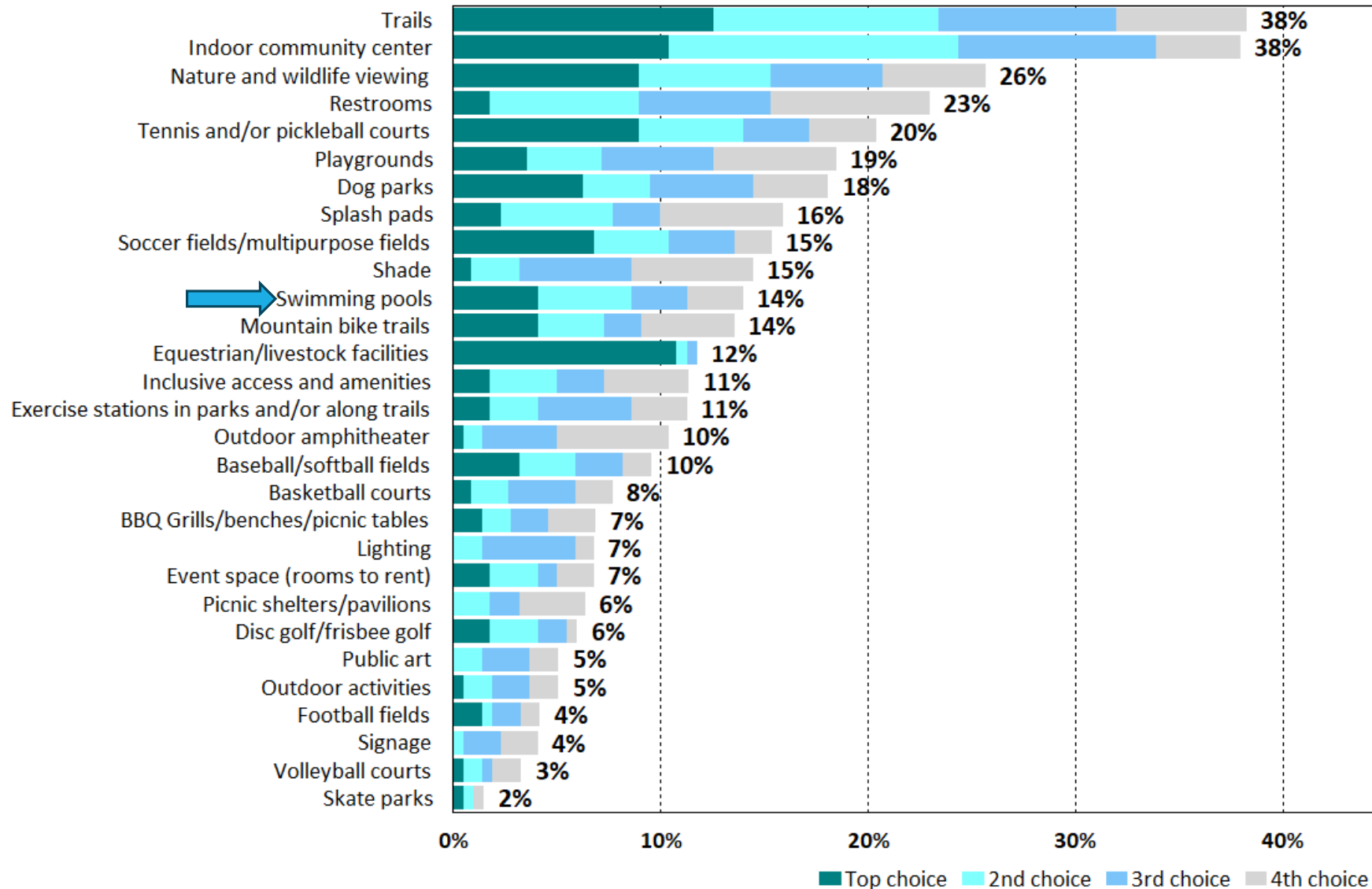


Those respondents who have a need are asked to indicate how well their needs are currently being met

Q7. Which four of the facilities/amenities do you think are most important to you/your household?

Item 3.

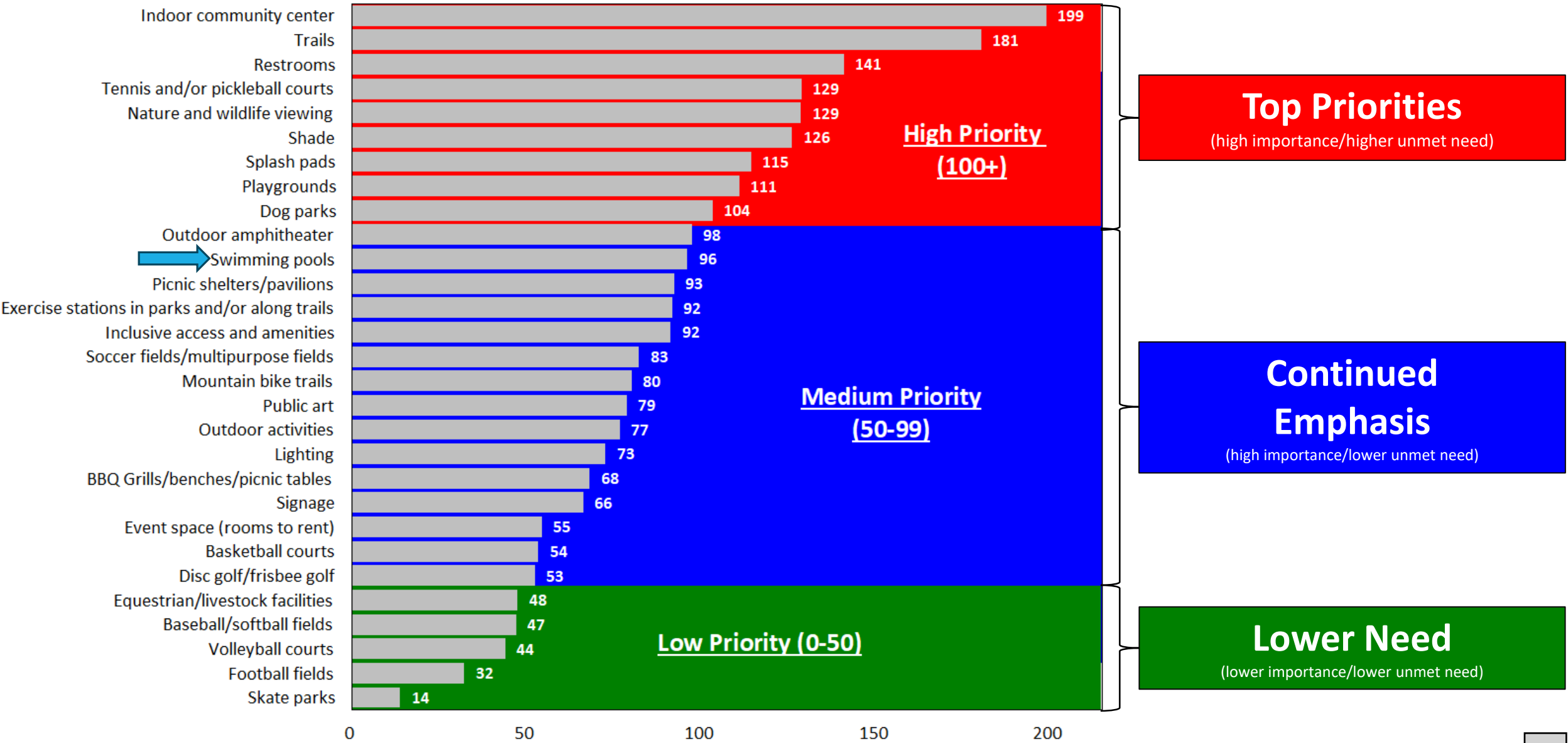
by percentage of respondents who selected the items as one of their top four choices



The final piece of the Priority Investment Ratings is the important of the amenities to households

Top Priorities for Investment for Facilities/Amenities Based on Priority Investment Rating

Item 3.



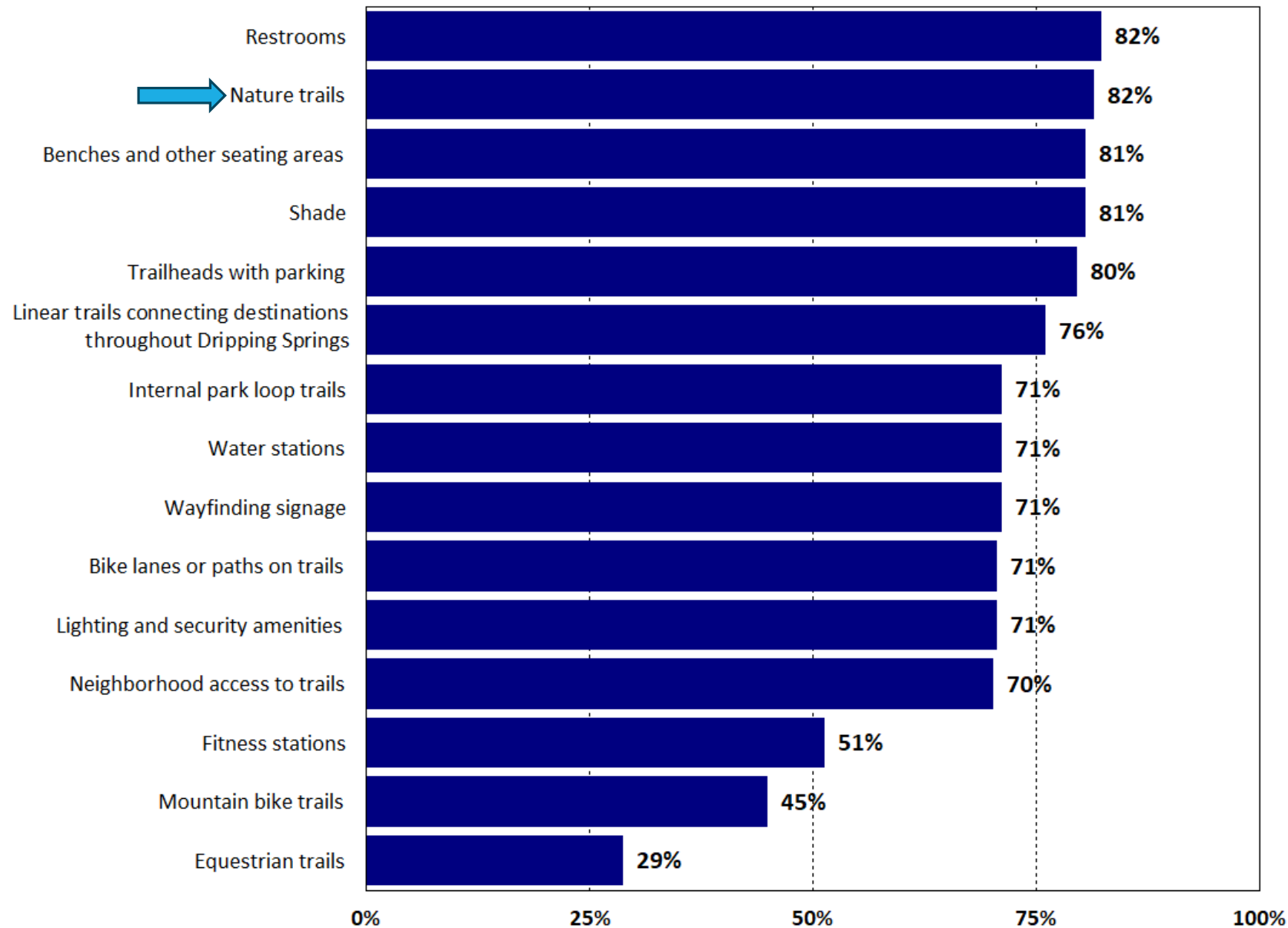
The combined Importance and Needs Ratings are used to develop the overall Priority Investment Ratings

Trail Feature Priorities

UNMET NEEDS AND PRIORITIES FOR AMENITIES

Q12. Trail Features

by percentage of respondents who indicated need



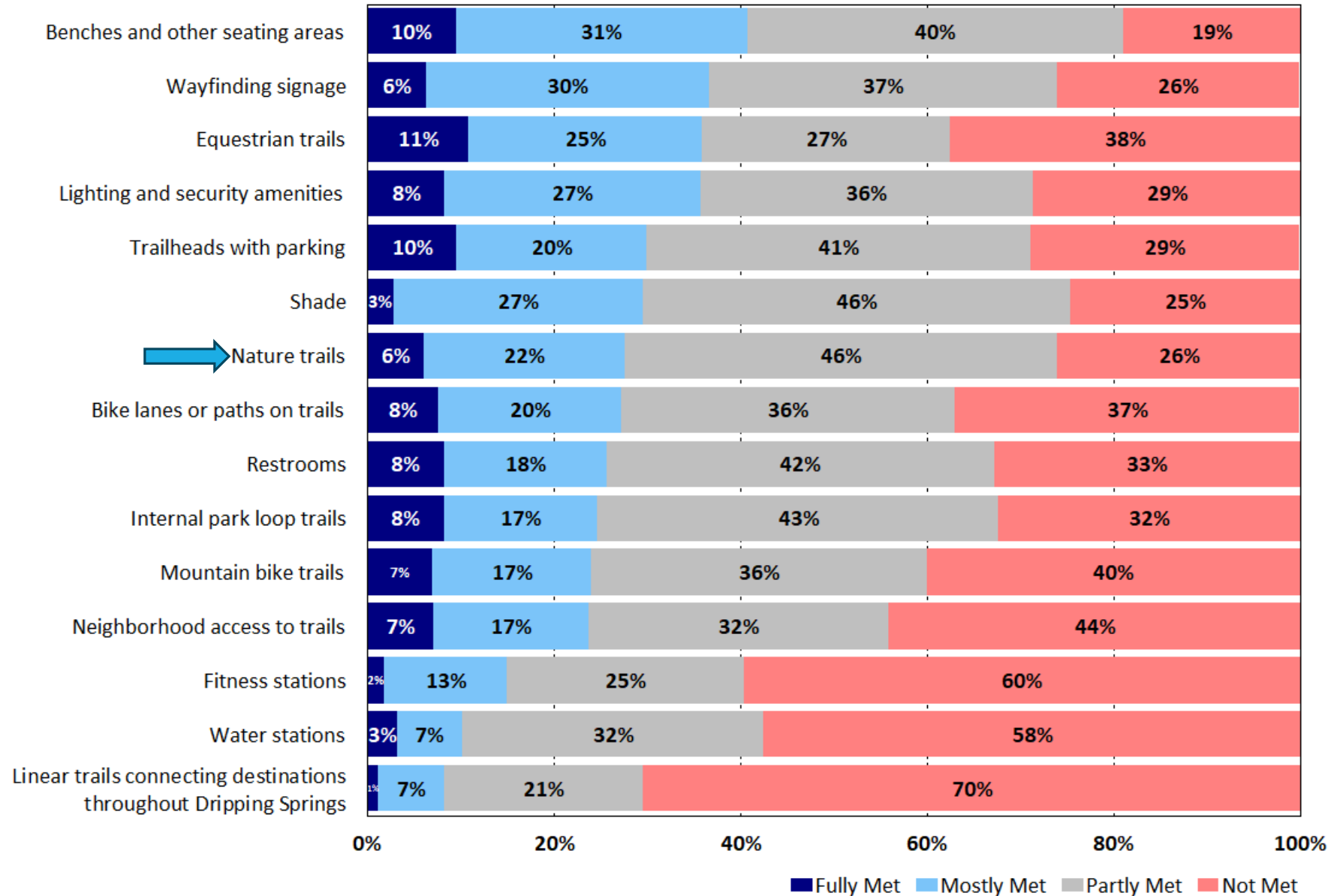
Item 3.

First, we determine the overall need for the amenities listed

Q12c. Please indicate how well your needs are met for trail features

by percentage of respondents (excluding "no need")

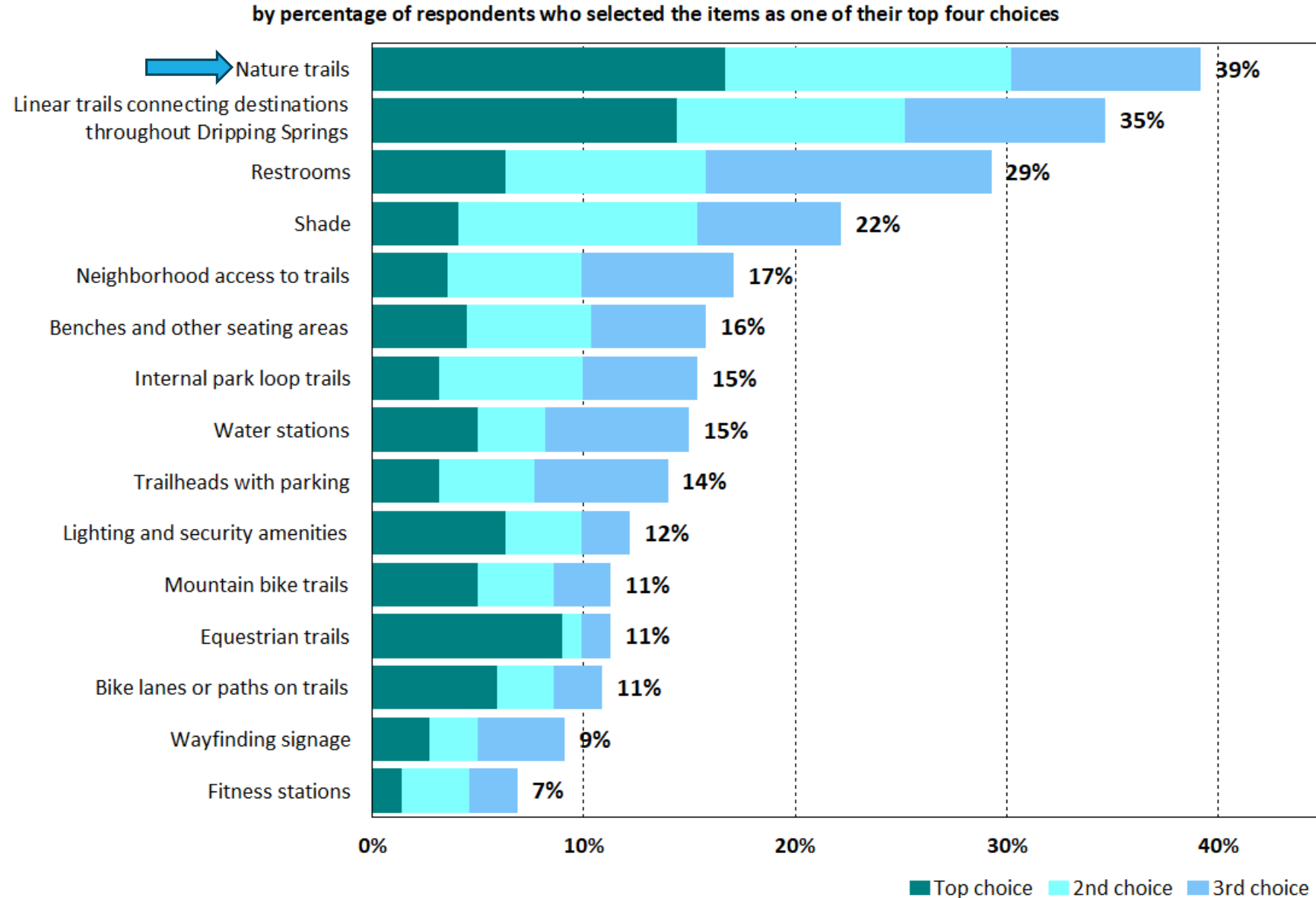
Item 3.



Those respondents who have a need are asked to indicate how well their needs are currently being met

Q13. Which three of the trail features do you think are most important to you/your household?

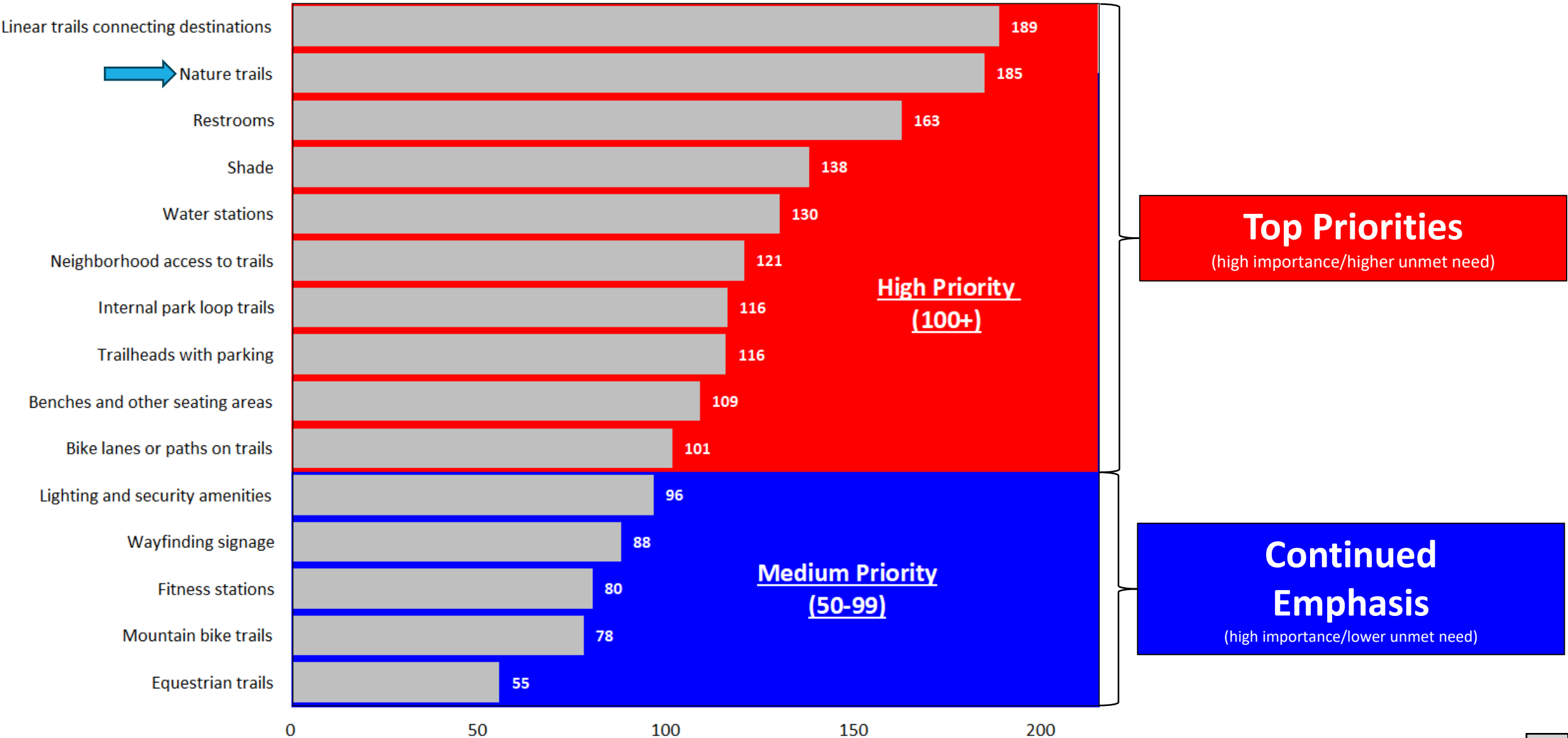
Item 3.



The final piece of the Priority Investment Ratings is the important of the amenities to households

Top Priorities for Investment for Trail Features Based on Priority Investment Rating

Item 3.



The combined Importance and Needs Ratings are used to develop the overall Priority Investment Ratings

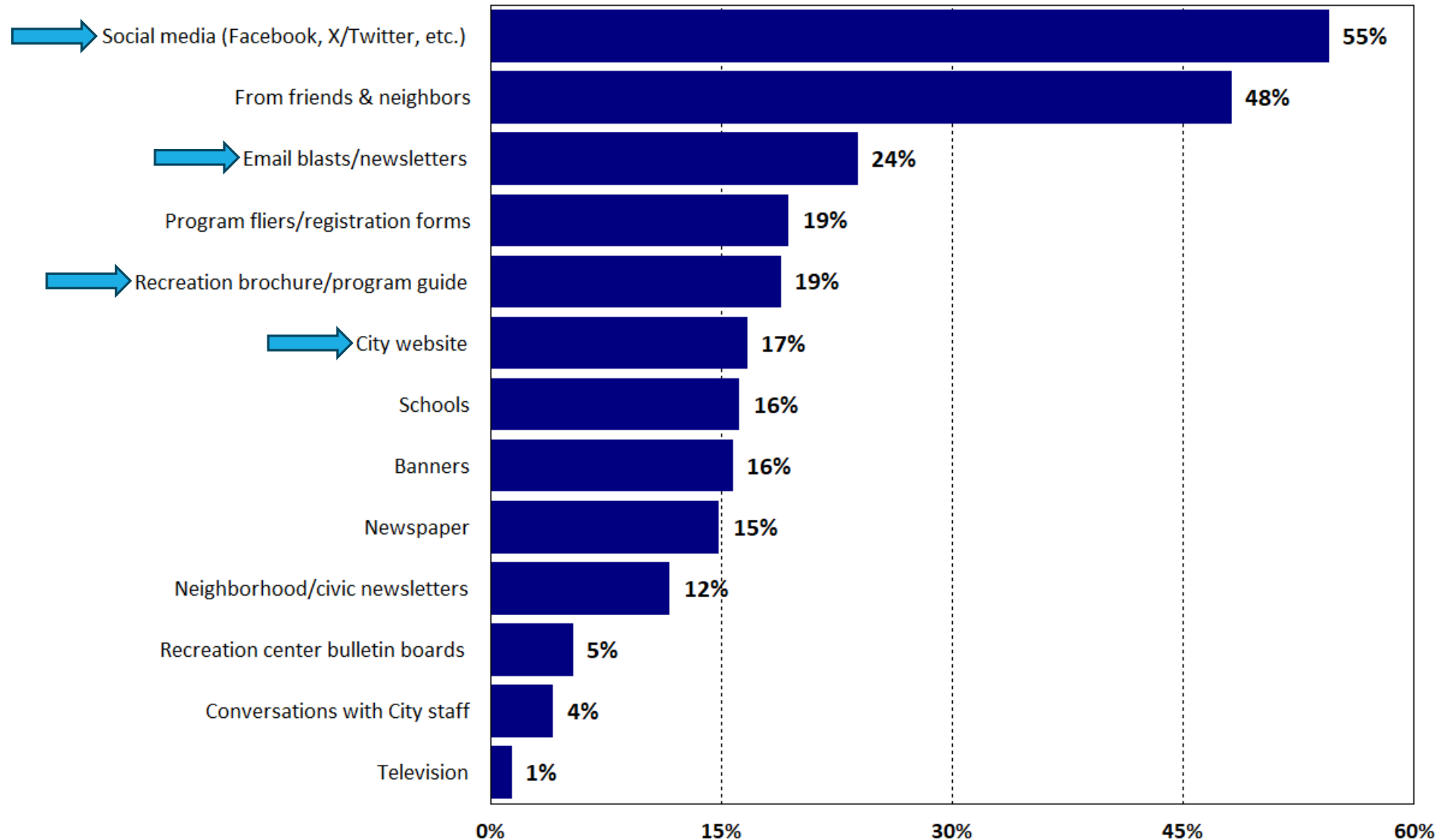
Communication

IT IS IMPORTANT TO STAY UP TO DATE

Q8. How do you currently learn about recreation facilities, programs, and services that are offered by the City of Dripping Springs?

Item 3.

by percentage of respondents (multiple selections could be made)



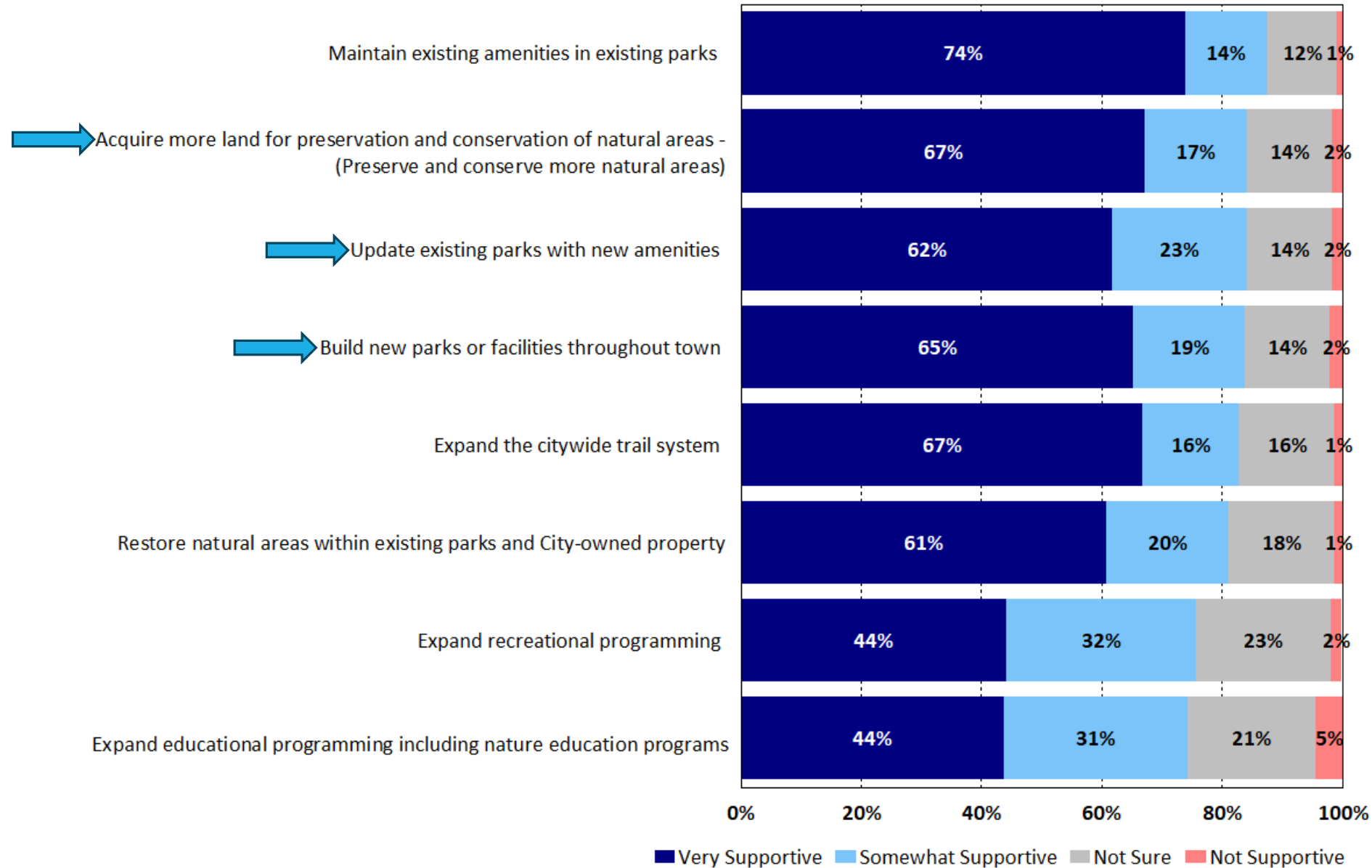
The most preferred sources align well with the most used

Additional Findings

Q15. Support for Improvements to Parks and Recreation

by percentage of respondents

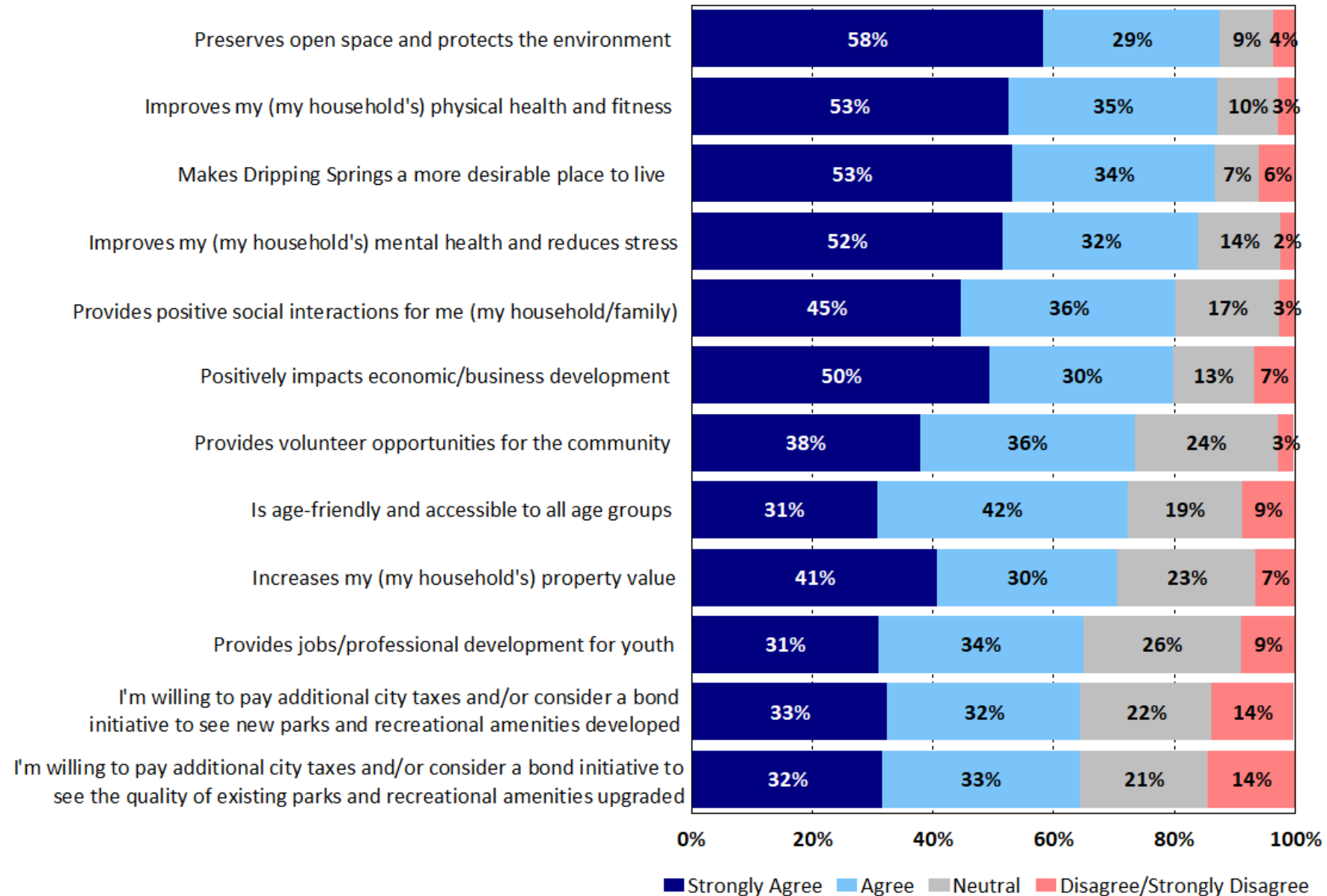
Item 3.



Q18. Benefits of Parks, Facilities, Programs, and Events

by percentage of respondents

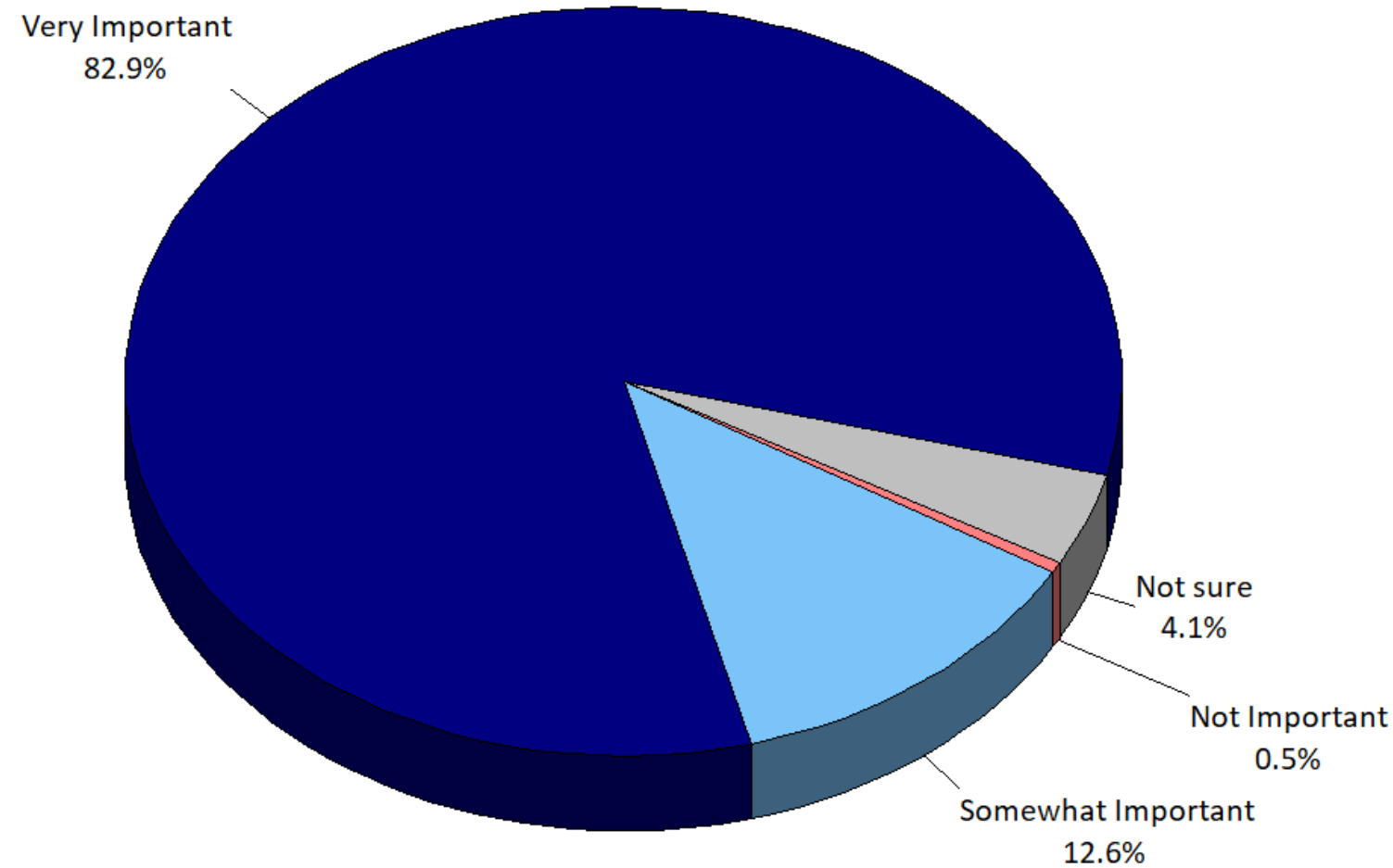
Item 3.



Q17. How important do you feel it is for the City of Dripping Springs to provide high quality parks, recreation facilities and programs?

Item 3.

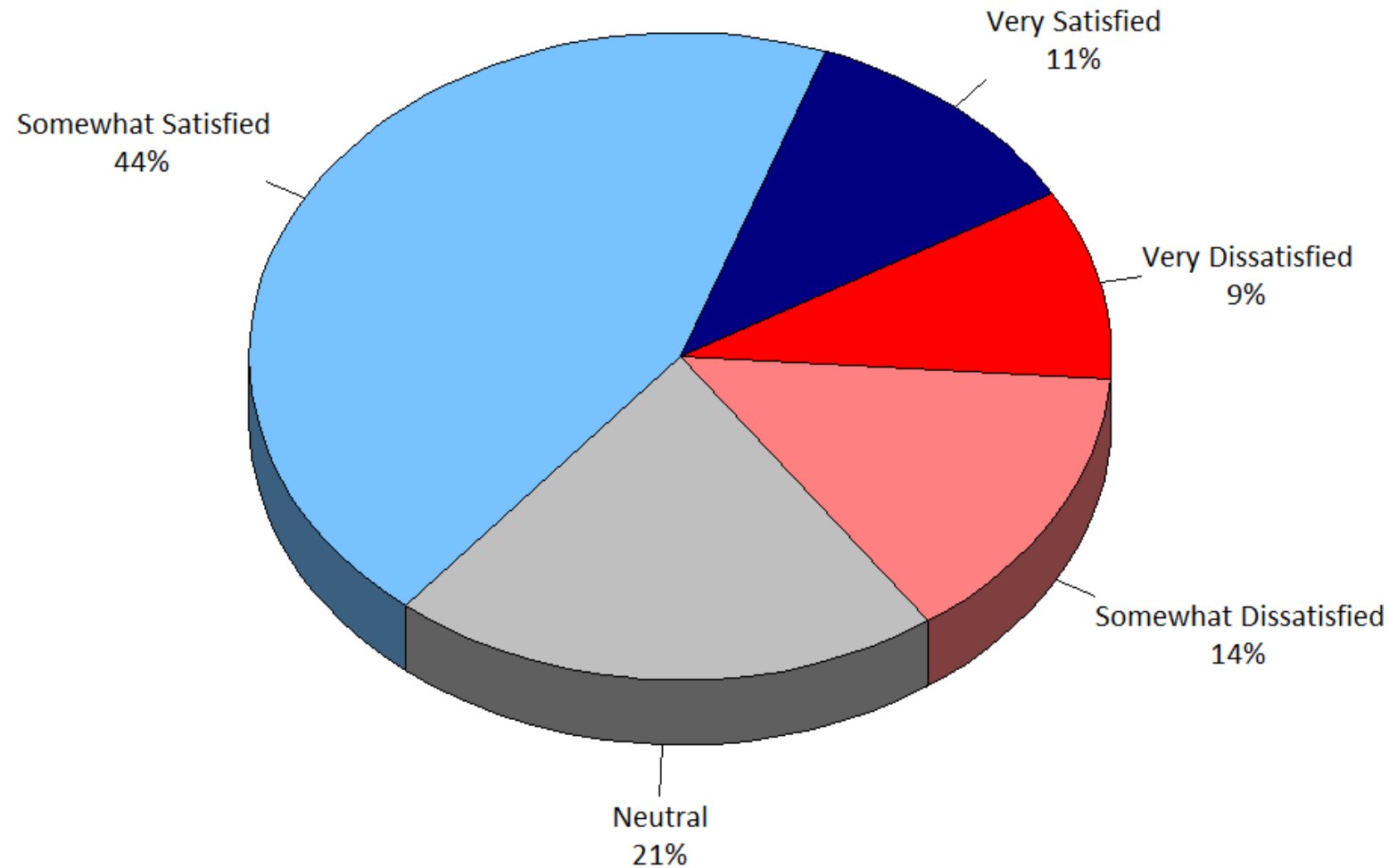
by percentage of respondents (excluding "not provided")



Q14. Satisfaction with Overall Value Received from the City of Dripping Springs Parks and Recreation Department

Item 3.

by percentage of respondents(excluding "not provided")



Questions?

THANK YOU

2025

City of Dripping Springs, TX

**Parks, Recreation, and Open Space Master Plan
Community Survey**

Findings Report

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1

Executive Summary

2025 Dripping Springs Community Survey Executive Summary

Overview

ETC Institute administered a parks and recreation needs assessment survey for the City of Dripping Springs during the months of winter 2025. This survey will be used to gather input to help determine parks and recreation priorities for the community.

Methodology

ETC Institute mailed a survey packet to a random sample of households in Dripping Springs. Each survey packet contained a cover letter, a copy of the survey, and a postage-paid return envelope. Residents who received the survey were given the option of returning the survey by mail or completing it online at *DrippingSpringsSurvey.org*.

After the surveys were mailed, ETC Institute followed up with residents to encourage participation. To prevent people who were not residents of Dripping Springs from participating, everyone who completed the survey online was required to enter their home address prior to submitting the survey. ETC Institute then matched the addresses that were entered online with the addresses that were originally selected for the random sample. If the address from a survey completed online did not match one of the addresses selected for the sample, the online survey was not included in the final database for this report.

The goal was to collect a minimum of 200 surveys from residents. The goal was met with 222 surveys collected. The overall results for the sample of 222 surveys has a precision of at least +/-6.3 at the 95% level of confidence.

This report contains the following:

- Charts showing the overall results of the survey (Section 2)
- Priority Investment Rating (PIR) that identifies priorities for facilities and programs (Section 3)
- Benchmarks comparing data from Dripping Springs to national averages (Section 4)
- Importance-Satisfaction analysis that sets priorities for City services (Section 5)
- Tabular data showing the overall results for all questions on the survey (Section 6)
- Answers to open-ended questions (Section 7)
- A copy of the cover letter and survey instrument (Section 8)

The major findings of the survey are summarized in the following pages.

Major Findings

Parks Experience. Ninety-four percent of respondents report visiting City of Dripping Springs parks in the last year. The parks visited most often were Dripping Springs Ranch Park (85%), Founders Memorial Park (81%), and Sports and Recreation Park (51%). Of those who have visited parks, the highest percentage (43%) report visiting weekly followed by monthly (32%). The most common reasons respondents visit parks is for exercise or physical activity (70%), socializing or children's play (54%), or community events (52%). Most respondents (74%) rated the overall quality of parks as either "good" (57%) or "excellent" (17%).

Barriers to Parks. The most common reasons respondents do not visit Dripping Springs parks or do not visit more often are lack of amenities they want to use (40%), using other city/state/private facilities (27%), and old and outdates facilities (21%).

Program Participation. Just over two-thirds of households (67%) report participating in or attending a recreation program/activity, special event, or performance offered by the City of Dripping Springs in the last year. Of those participants, over half (54%) report participating in 2-3 programs. The most common reasons for participating were location of program facility (58%), friends participating in the program (37%), and dates the program was offered (31%). Most respondents (89%) rated the overall quality of the program as either "good" (70%) or "excellent" (19%).

Barriers to Participation. The most common reasons respondents did not participate in Dripping Springs programs/events was because they did not know what was offered (43%) followed by program they desired not being offered (18%) and too busy/lack of interest (18%).

Satisfaction with Parks and Recreation. Respondents were provided with a list of 18 aspects of parks and recreation and asked to rate their level of satisfaction with each. Respondents were most satisfied (rating "satisfied" or "very satisfied") with the overall feeling of safety in parks and on trails (76%), the quality of skate park (75%), and ease of registering for programs (64%). Respondents were then asked to select the three items most important to their household. The items selected most often were maintenance of City parks (39%), maintenance of City trails (33%), and overall quality of natural area restoration and upkeep (27%).

Communication Methods. Respondents most often learn about recreation facilities, programs, and services offered by the City of Dripping Springs via social media (55%), friends and neighbors (48%), or email blasts/newsletters (24%). Respondents most prefer social media (51%) and email blasts/newsletters (42%) to receive information.

Satisfaction with Overall Value. Over half of respondents (55%) rate their overall level of satisfaction with value they receive from the City of Dripping Springs parks and recreation department as either "somewhat satisfied" (44%) or "very satisfied" (11%).

Support for Improvements. The three improvements to parks and recreation respondents most support (rating "somewhat supportive" or "very supportive") are maintaining existing amenities in existing parks (88%), acquiring more land for preservation and conservation of natural areas (84%), and updating existing parks with new amenities (85%). The two improvements most important to households were acquiring more land for preservation and conservation of natural areas (49%) and building new parks or facilities throughout town (37%).

Importance of Parks and Recreation. Most respondents (83%) feel it is "very important" for the City of Dripping Springs to provide high quality parks, recreation facilities, and programs. The three benefits of parks, facilities, programs, and events respondents most often agree with (rating "agree" or "strongly agree") were that it preserves open space and protects the environment (87%), improves household's physical health and fitness (88%), and makes Dripping Springs a more desirable place to live (87%).

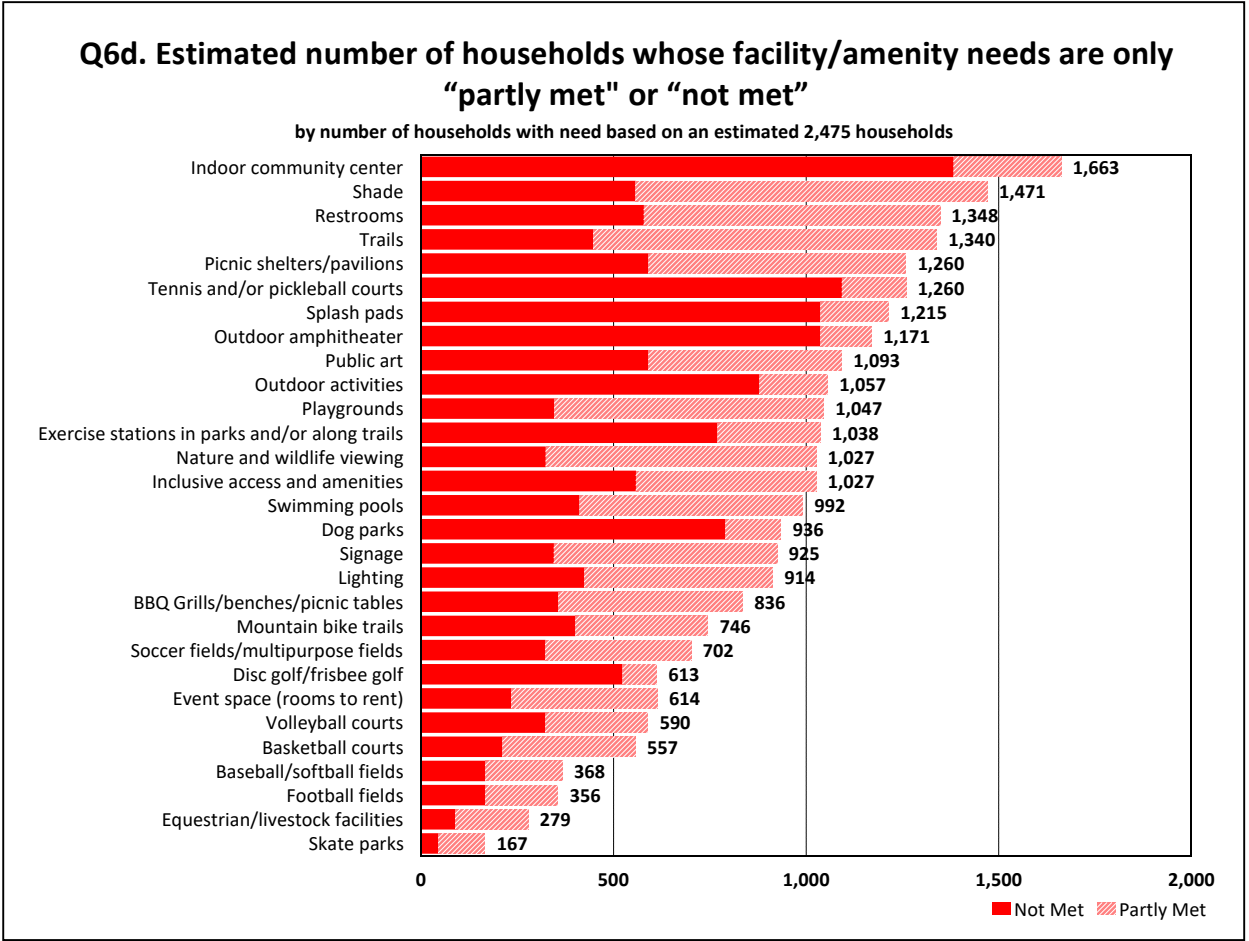
Recreation Facilities/Amenities Needs and Priorities

Amenity/Facility Needs: Respondents were asked to identify if their household had a need for 29 facilities/amenities and to rate how well their needs for each were currently being met. Based on this analysis, ETC Institute was able to estimate the number of households in the community that had the greatest “unmet” need for various facilities/amenities.

The three amenities/facilities with the highest percentage of households that have an unmet need:

- 1. Indoor community center – 1,663 households
- 2. Shade structures – 1,471 households
- 3. Restrooms – 1,348 households

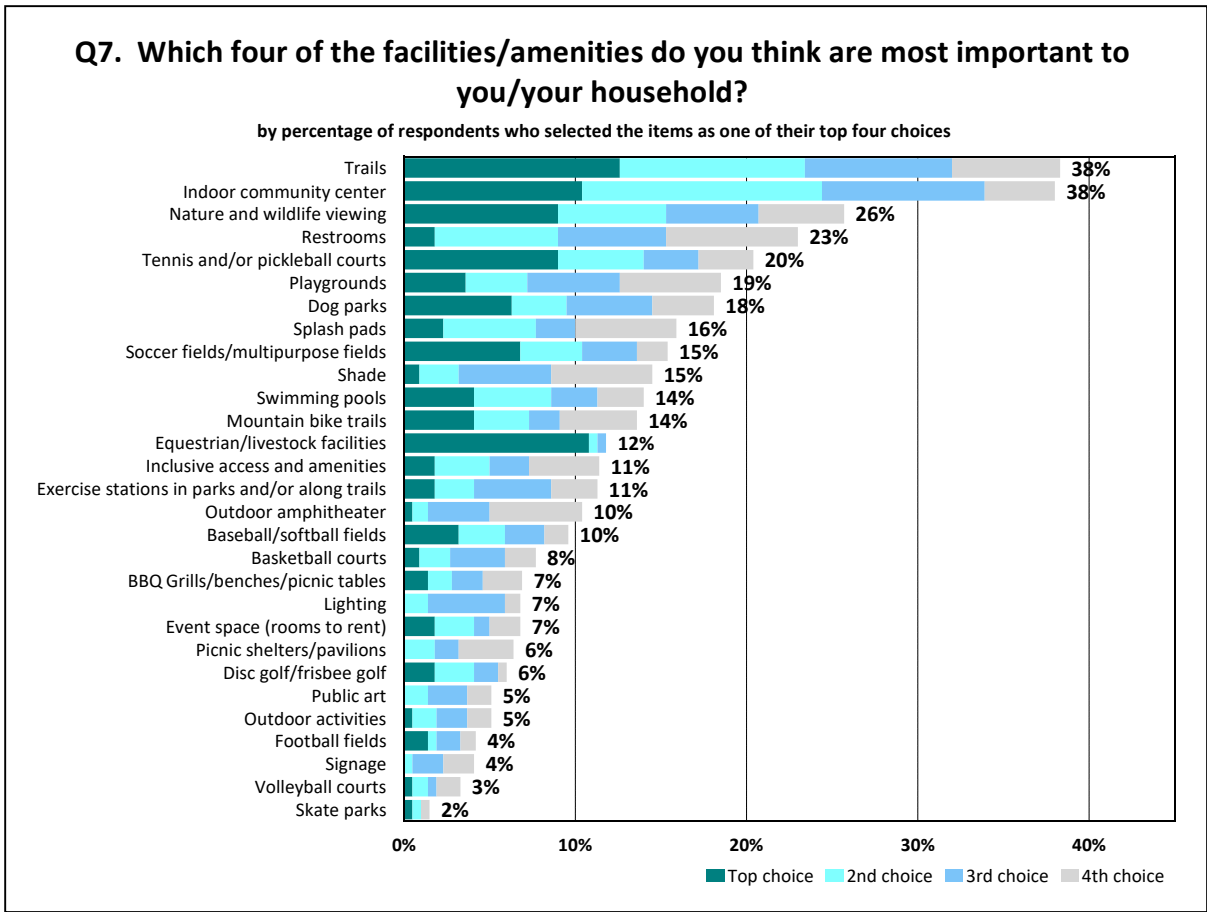
The estimated number of households that have unmet needs for each of the 29 facilities/amenities assessed is shown in the chart below.



Amenities/Facilities Importance: In addition to assessing the needs for each amenity/facility, ETC Institute also assessed the importance that residents placed on each item. Based on the sum of respondents’ top four choices, these were the four amenities/facilities ranked most important to residents:

- 1. Trails (38%) and Indoor community center (38%)
- 2. Nature and wildlife viewing (26%)
- 3. Restrooms (23%)
- 4. Tennis/pickleball courts (20%)

The percentage of residents who selected each amenity/facility as one of their top four choices is shown in the chart below.

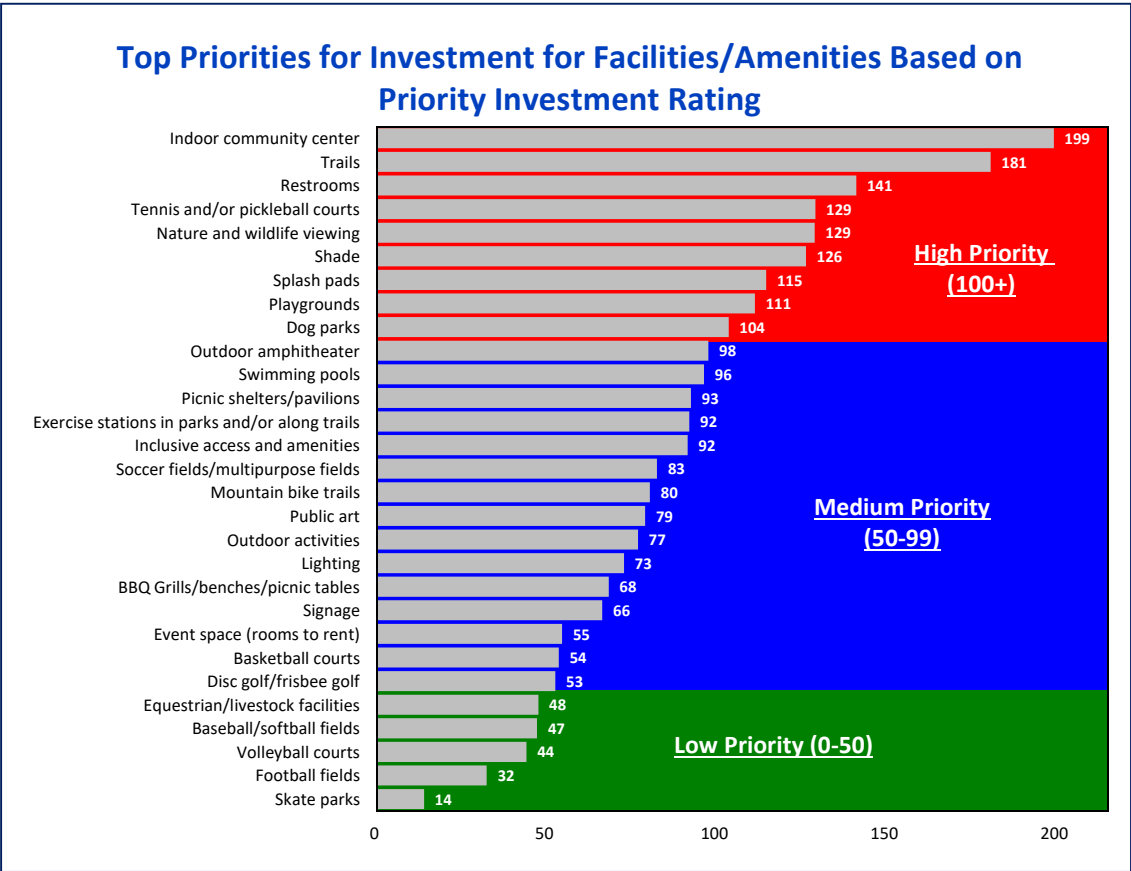


Priorities for Facility Investments: The **Priority Investment Rating (PIR)** was developed by ETC Institute to provide organizations with an objective tool for evaluating the priority that should be placed on recreation and parks investments. The Priority Investment Rating (PIR) equally weighs (1) the importance that residents place on amenities/facilities and (2) how many residents have unmet needs for the amenity/facility. [Details regarding the methodology for this analysis are provided in Section 3 of this report.]

Based the Priority Investment Rating (PIR), the following amenities/facilities were rated as high priorities for investment:

- Indoor community center (PIR=199.2)
- Trails (PIR=180.6)
- Restrooms (PIR=141.1)
- Tennis and/or pickleball courts (PIR=129.1)
- Nature and wildlife viewing (PIR=128.9)
- Shade (PIR=126.3)
- Splash pads (PIR=114.6)
- Playgrounds (PIR=111.3)
- Dog parks (PIR=103.6)

The chart below shows the Priority Investment Rating for each of the 29 amenities/facilities assessed on the survey.



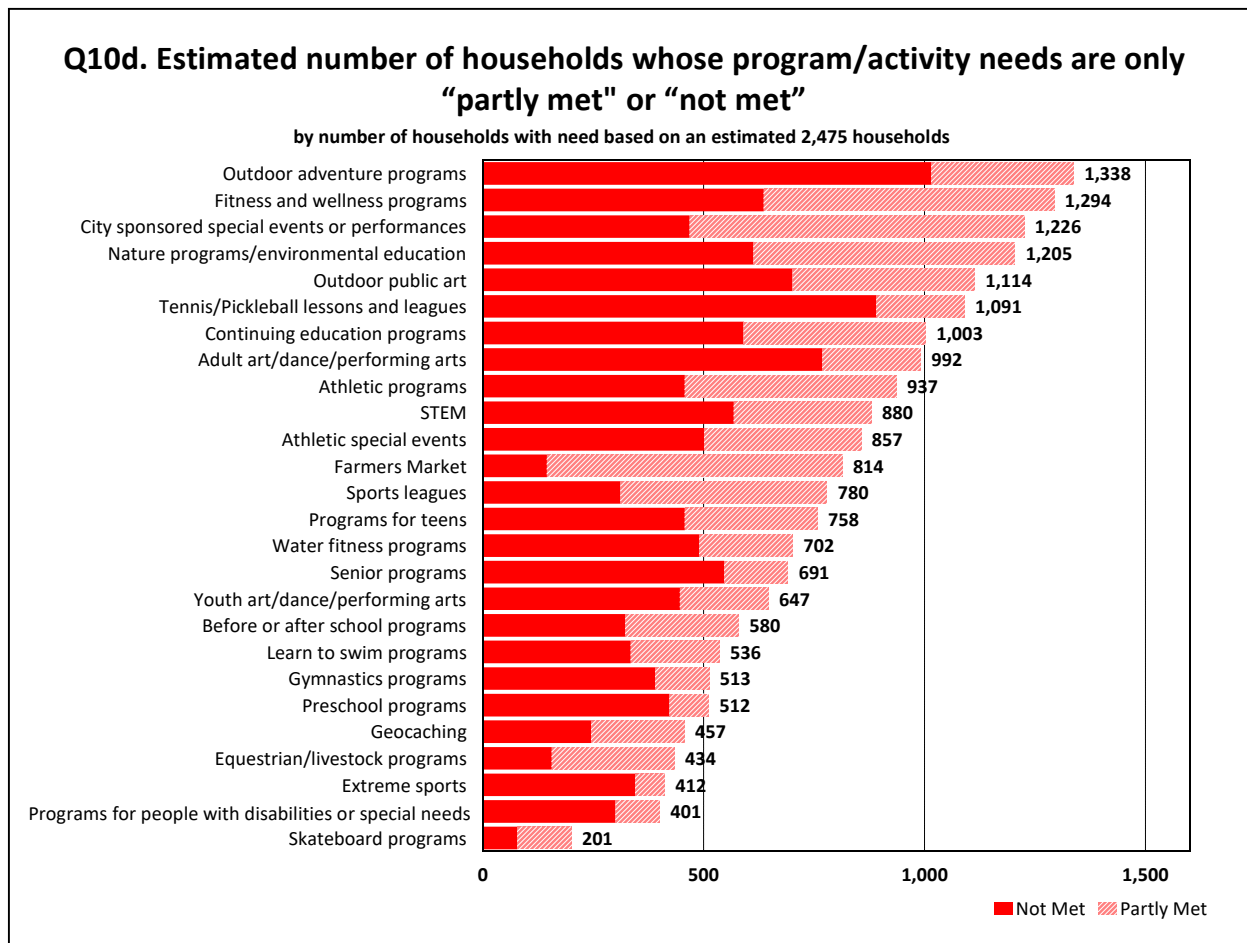
Recreation Program/Activity Needs and Priorities

Program Needs: Respondents were asked to identify if their household had a need for 26 recreation programs and to rate how well their needs for each were currently being met. Based on this analysis, ETC Institute was able to estimate the number of households in the community that had the greatest “unmet” need for various programs.

The three programs with the highest number of households that have an unmet need:

1. Outdoor adventure programs – 1,338 households
2. Fitness and wellness programs – 1,294 households
3. City-sponsored special events or performances – 1,226 households

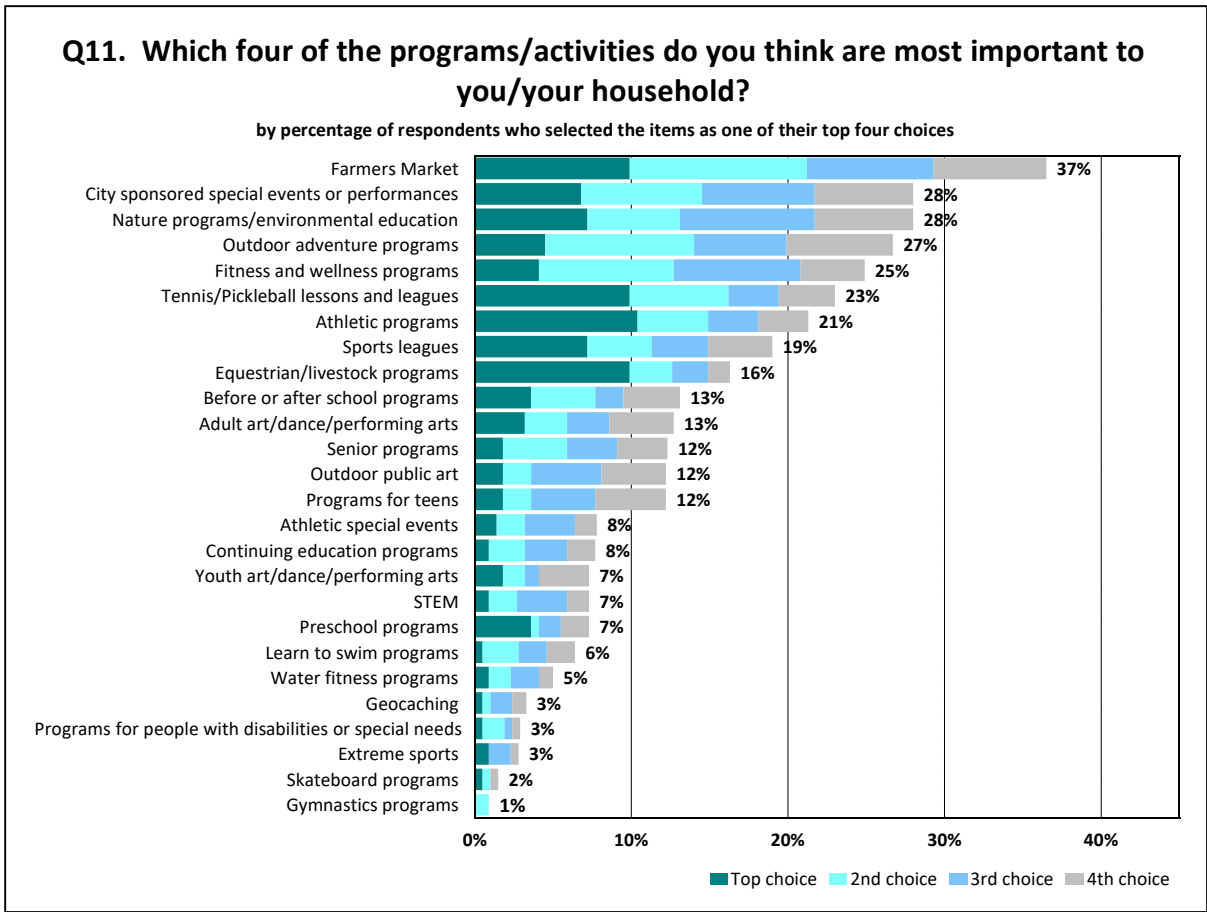
The estimated number of households that have unmet needs for each of the 26 programs assessed is shown in the chart below.



Programs Importance: In addition to assessing the needs for each program, ETC Institute also assessed the importance that residents placed on each item. Based on the sum of respondents’ top four choices, these were the four programs ranked most important to residents:

1. Farmers market (37%)
2. City-sponsored special events or performances (28%) and Nature programs/environmental education (28%)
3. Outdoor adventure programs (27%)
4. Fitness and wellness programs (25%)

The percentage of residents who selected each program as one of their top four choices is shown in the chart below.

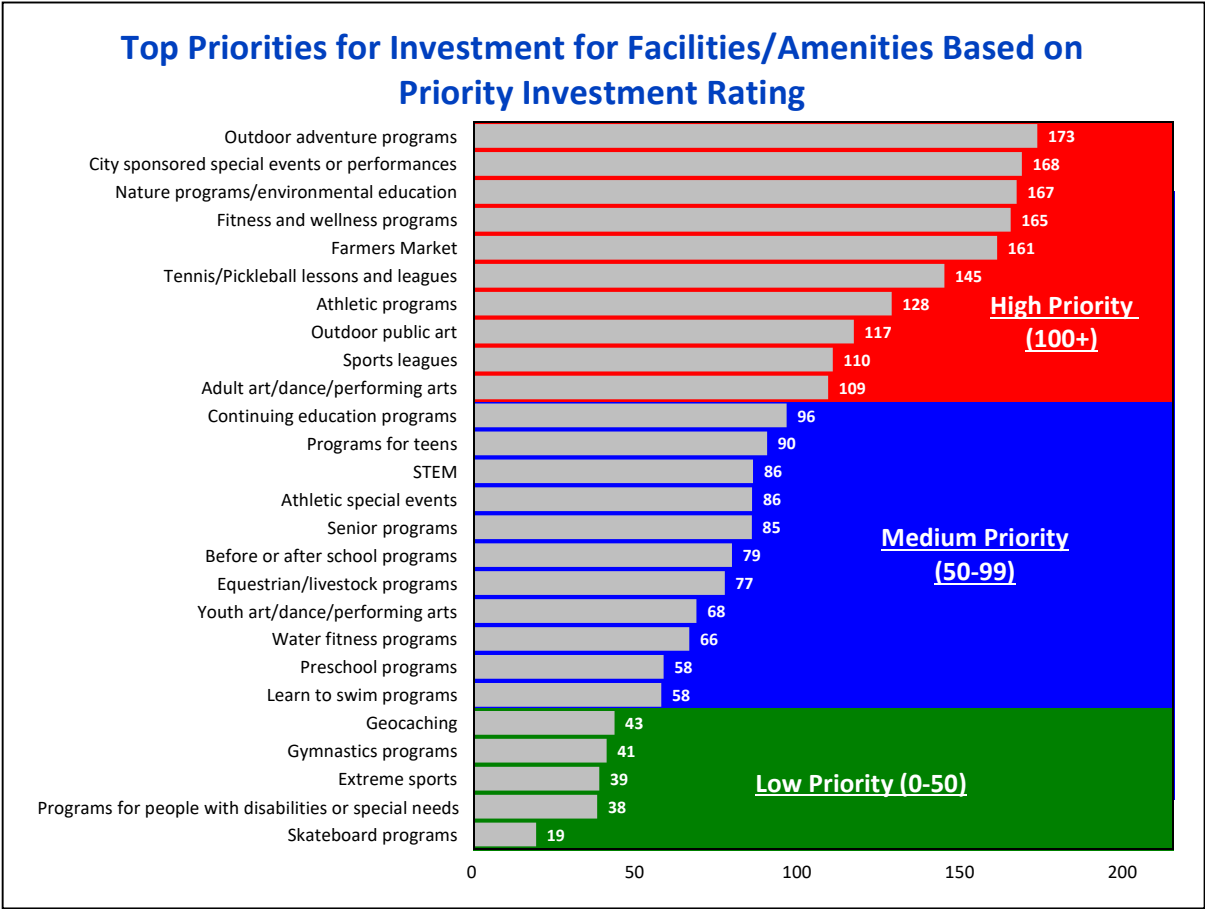


Priorities for Program Investments: The **Priority Investment Rating (PIR)** was developed by ETC Institute to provide organizations with an objective tool for evaluating the priority that should be placed on recreation and parks investments. The Priority Investment Rating (PIR) equally weighs (1) the importance that residents place on programs and (2) how many residents have unmet needs for the program. [Details regarding the methodology for this analysis are provided in Section 3 of this report.]

Based the Priority Investment Rating (PIR), the following activities/programs were rated as high priorities for investment:

- Outdoor adventure programs (PIR=173.2)
- City sponsored special events or performances (PIR=168.4)
- Nature programs/environmental education (PIR=166.8)
- Fitness and wellness programs (PIR=165)
- Farmers Market (PIR=160.8)
- Tennis/Pickleball lessons and leagues (PIR=144.6)
- Athletic programs (PIR=128.4)
- Outdoor public art (PIR=116.8)
- Sports leagues (PIR=110.3)
- Adult art/dance/performing arts (PIR=108.9)

The chart below shows the Priority Investment Rating for each of the 26 programs assessed on the survey.



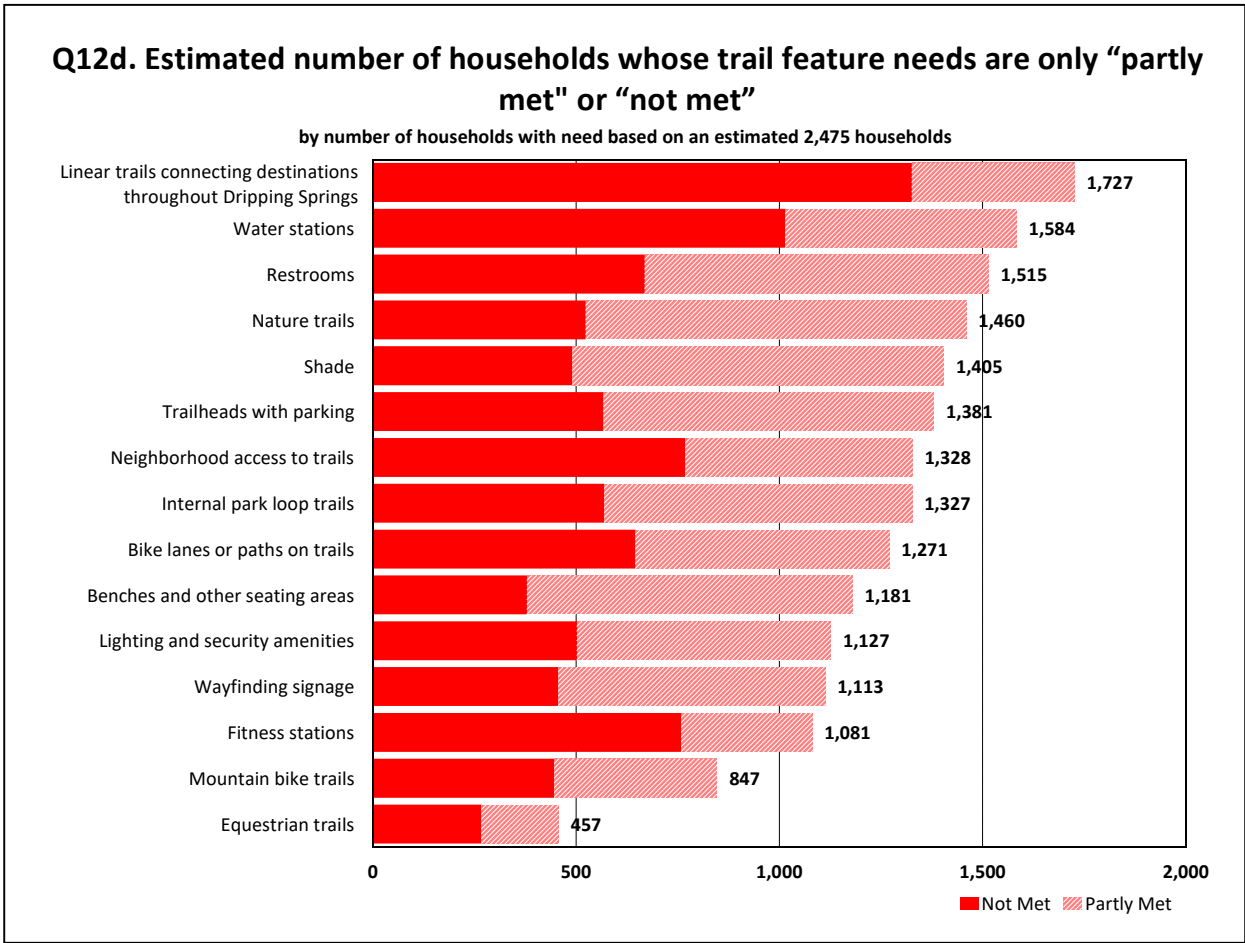
Trail Needs and Priorities

Trail Needs: Respondents were asked to identify if their household had a need for 15 trail features and to rate how well their needs for each were currently being met. Based on this analysis, ETC Institute was able to estimate the number of households in the community that had the greatest “unmet” need for various features.

The three trail features with the highest number of households that have an unmet need:

- 1. Linear trails connecting to destinations throughout Dripping Springs – 1,727 households
- 2. Water stations – 1,584 households
- 3. Restrooms – 1,515 households

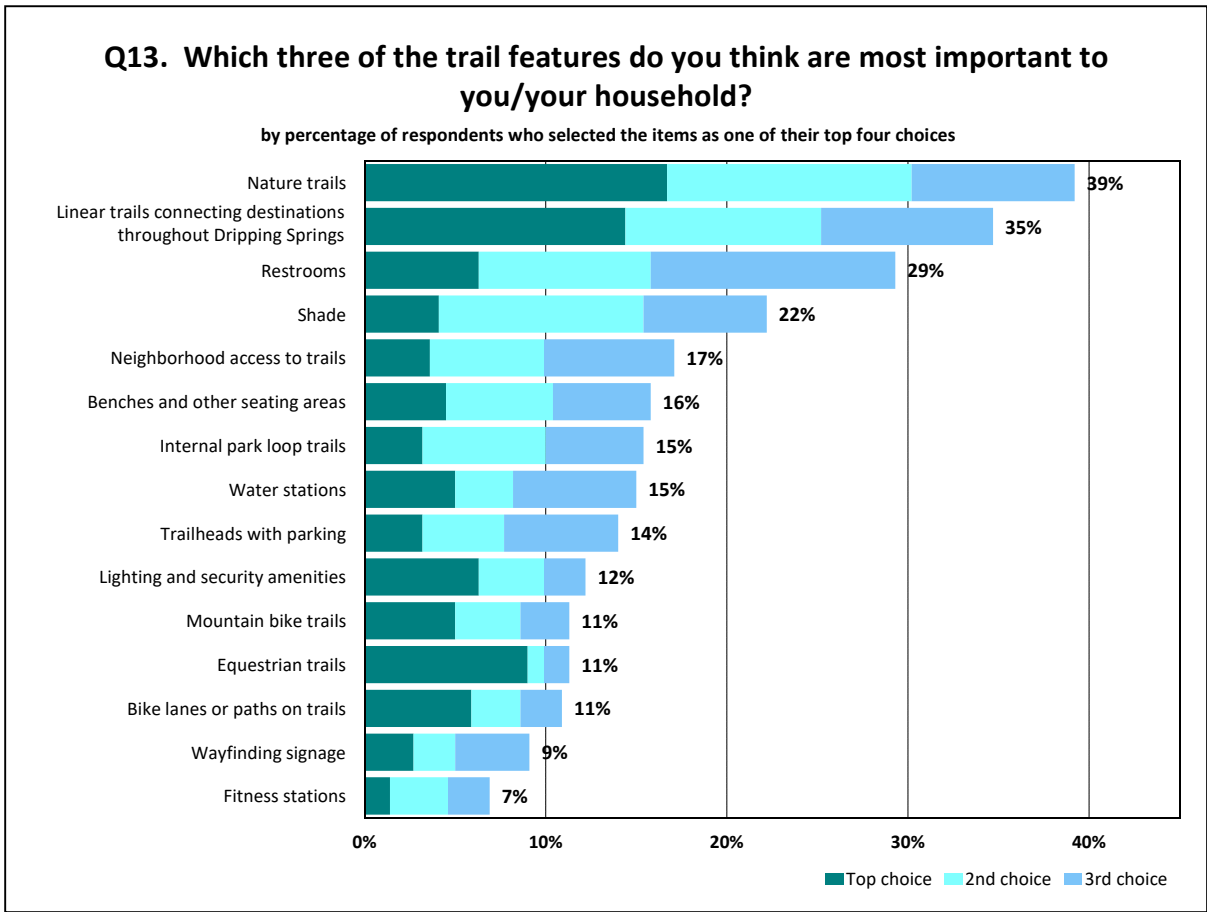
The estimated number of households that have unmet needs for each of the 15 trails assessed is shown in the chart below.



Programs Importance: In addition to assessing the needs for each program, ETC Institute also assessed the importance that residents placed on each item. Based on the sum of respondents’ top four choices, these were the four programs ranked most important to residents:

- 1. Nature trails (39%)
- 2. Linear trails connecting destinations throughout City (35%)
- 3. Restrooms (29%)
- 4. Shade (22%)

The percentage of residents who selected each trail feature as one of their top four choices is shown in the chart below.

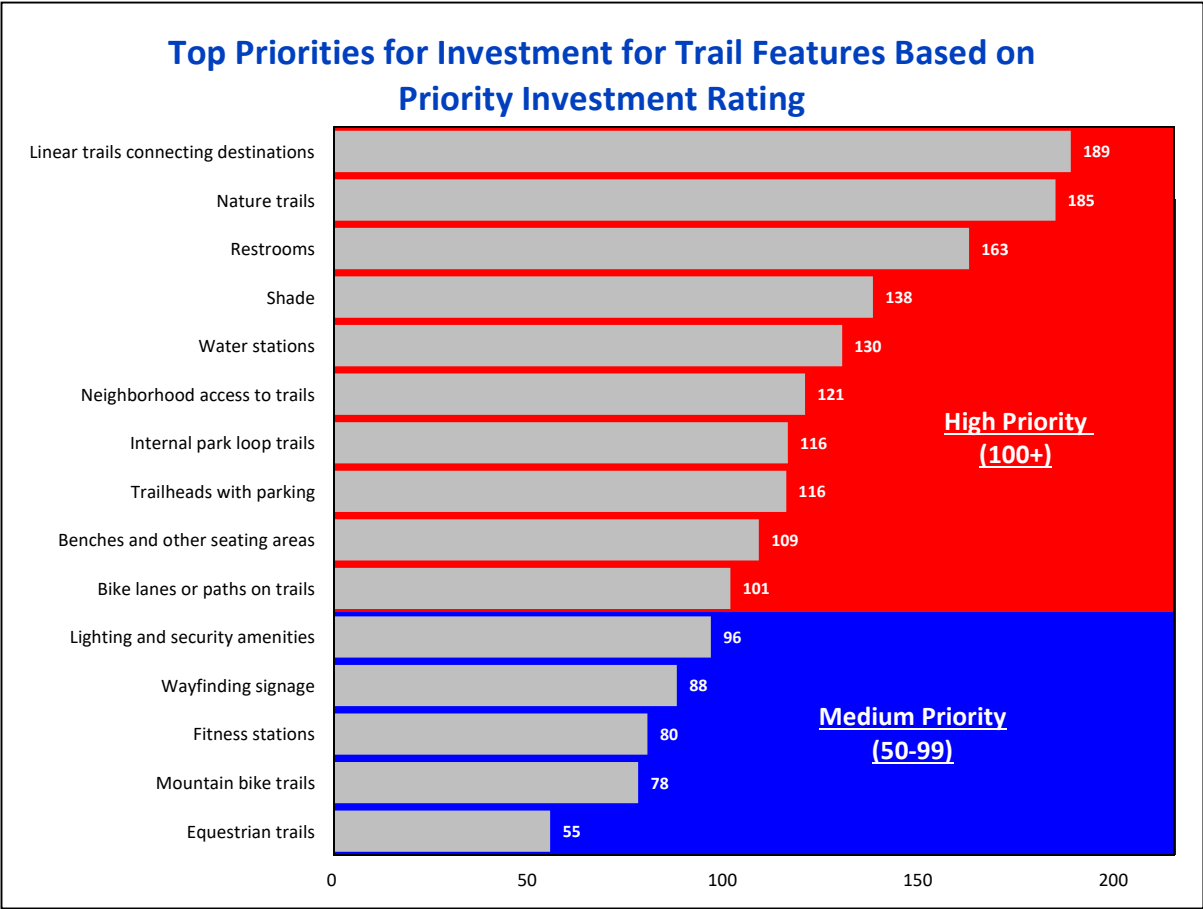


Priorities for Program Investments: The **Priority Investment Rating (PIR)** was developed by ETC Institute to provide organizations with an objective tool for evaluating the priority that should be placed on recreation and parks investments. The Priority Investment Rating (PIR) equally weighs (1) the importance that residents place on programs and (2) how many residents have unmet needs for the program. [Details regarding the methodology for this analysis are provided in Section 3 of this report.]

Based the Priority Investment Rating (PIR), the following activities/programs were rated as high priorities for investment:

- Linear trails connecting destinations (PIR=188.5)
- Nature trails (PIR=184.6)
- Restrooms (PIR=162.5)
- Shade (PIR=137.9)
- Water stations (PIR=130)
- Neighborhood access to trails (PIR=120.5)
- Internal park loop trails (PIR=116.1)
- Trailheads with parking (PIR=115.7)
- Benches and other seating areas (PIR=108.7)
- Bike lanes or paths on trails (PIR=101.4)

The chart below shows the Priority Investment Rating for each of the 15 programs assessed on the survey.

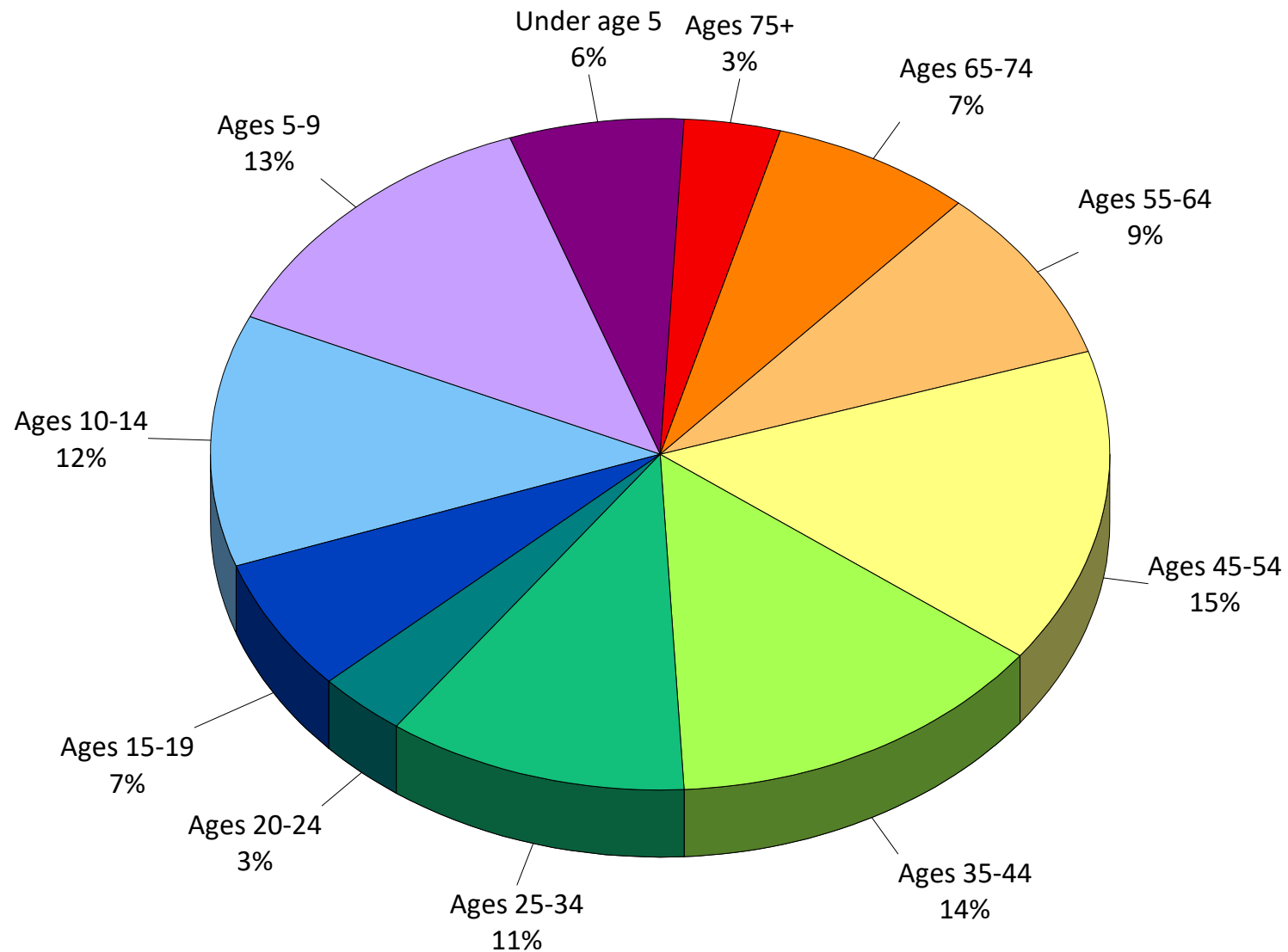


2

Charts & Graphs

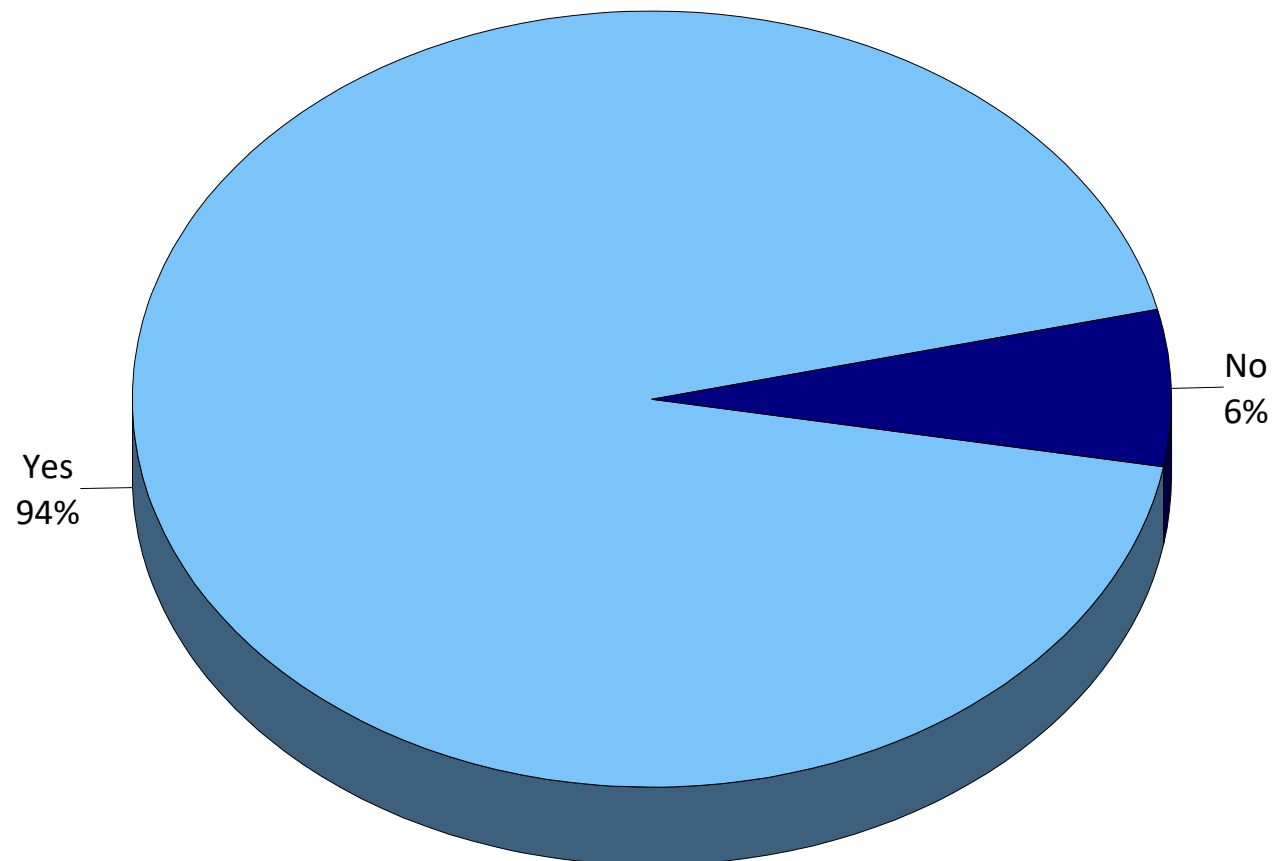
Q1. Counting yourself, how many people in your household are...

by percentage of persons in household



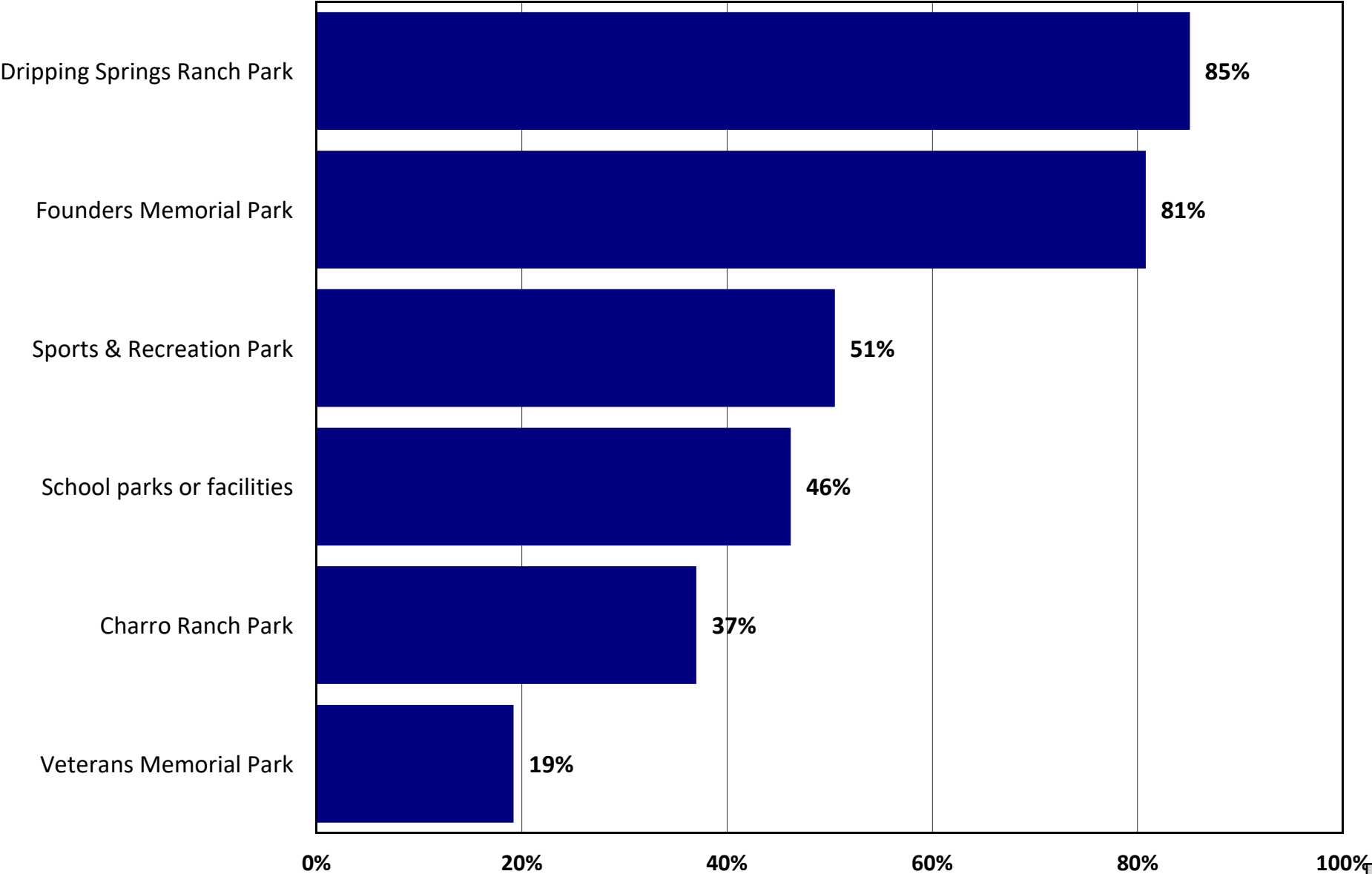
Q2. Have you or other members of your household visited any parks offered by the City of Dripping Springs during the past 12 months?

by percentage of respondents



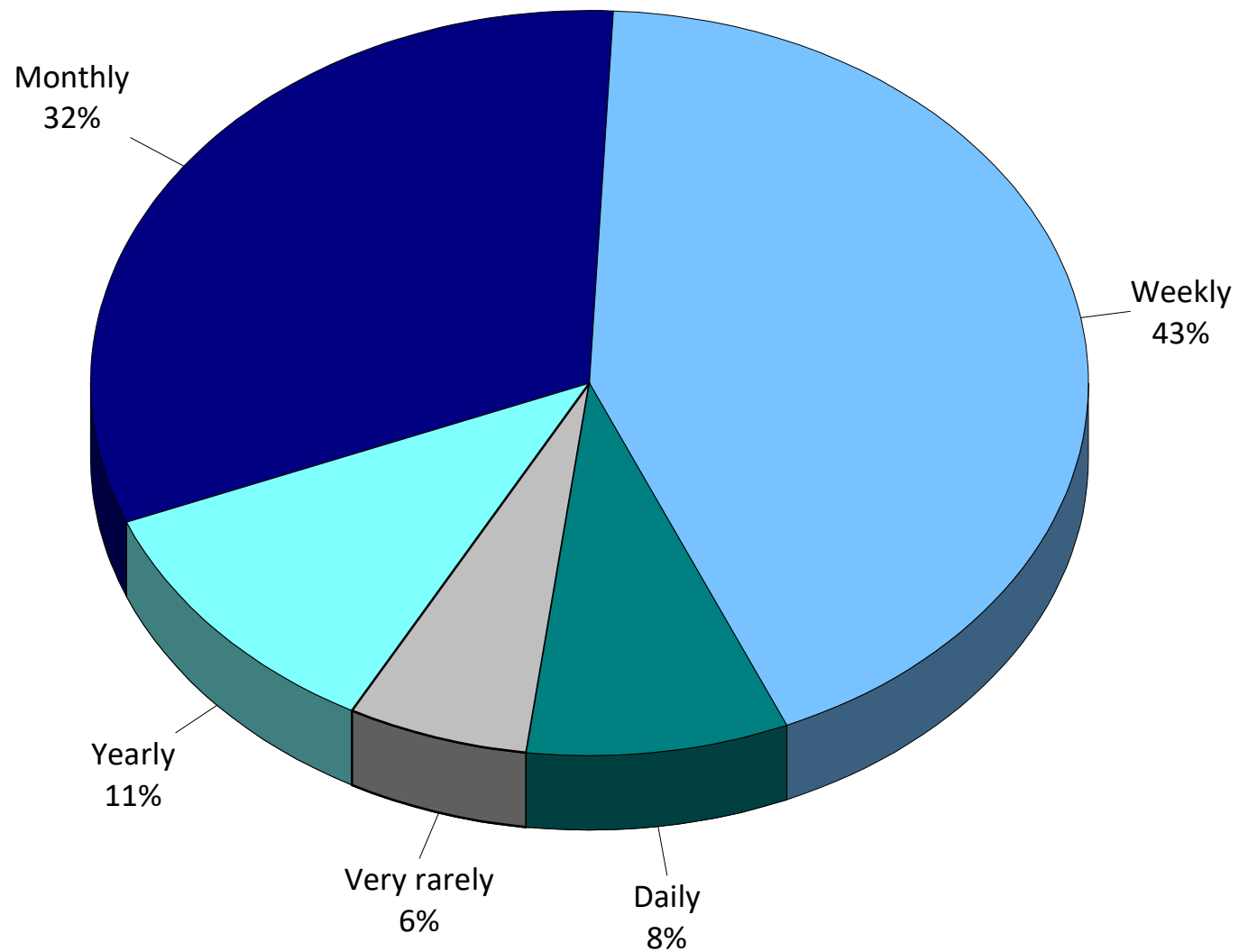
Q2a. Please check ALL the parks listed below that you or members of your household have visited during the past 12 months.

by percentage of respondents who answered "yes" to Q2 (multiple selections could be made)



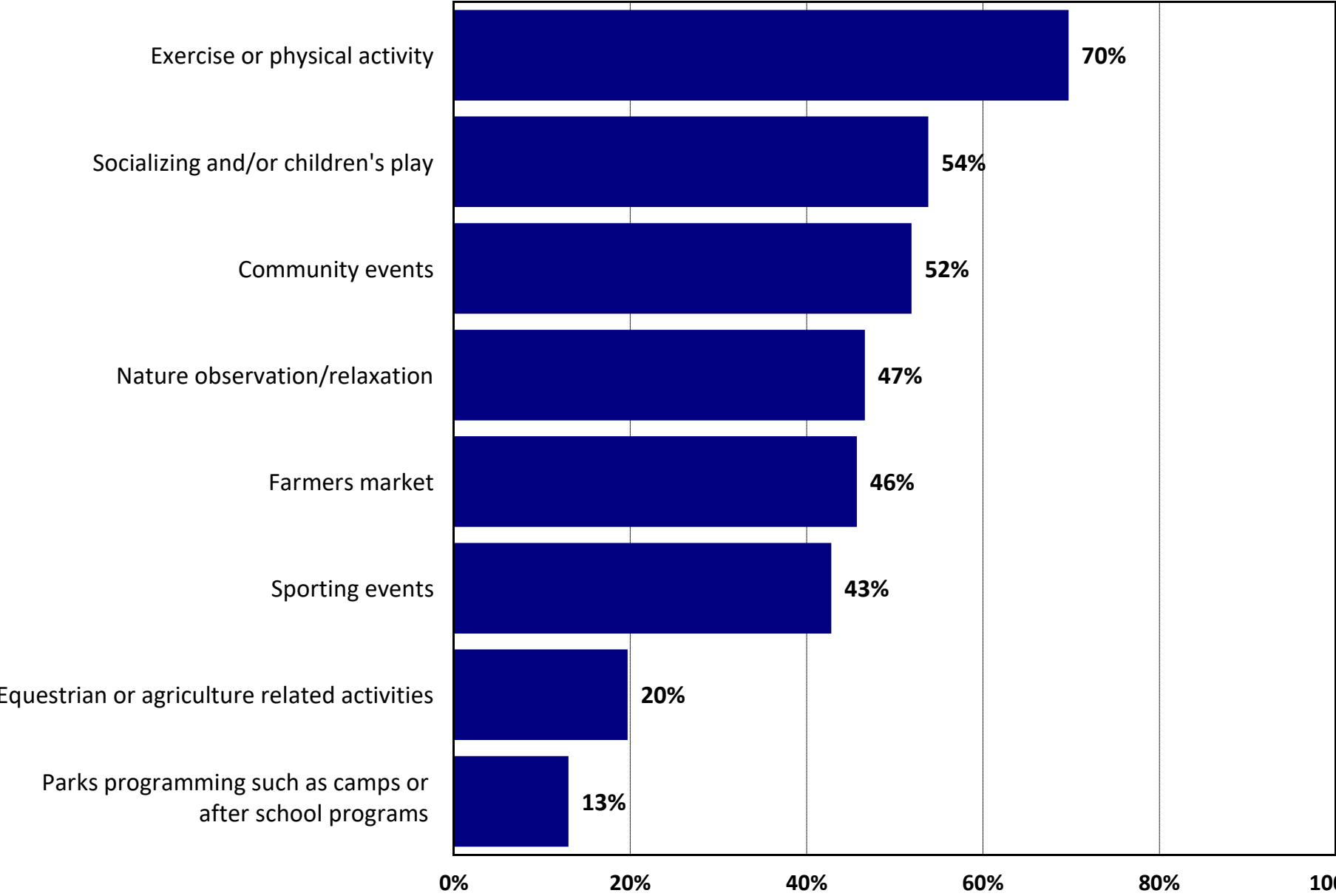
Q2b. On average, how often do you visit the parks you selected in Question 2a?

by percentage of respondents who answered "yes" to Q2 (excluding "not provided")



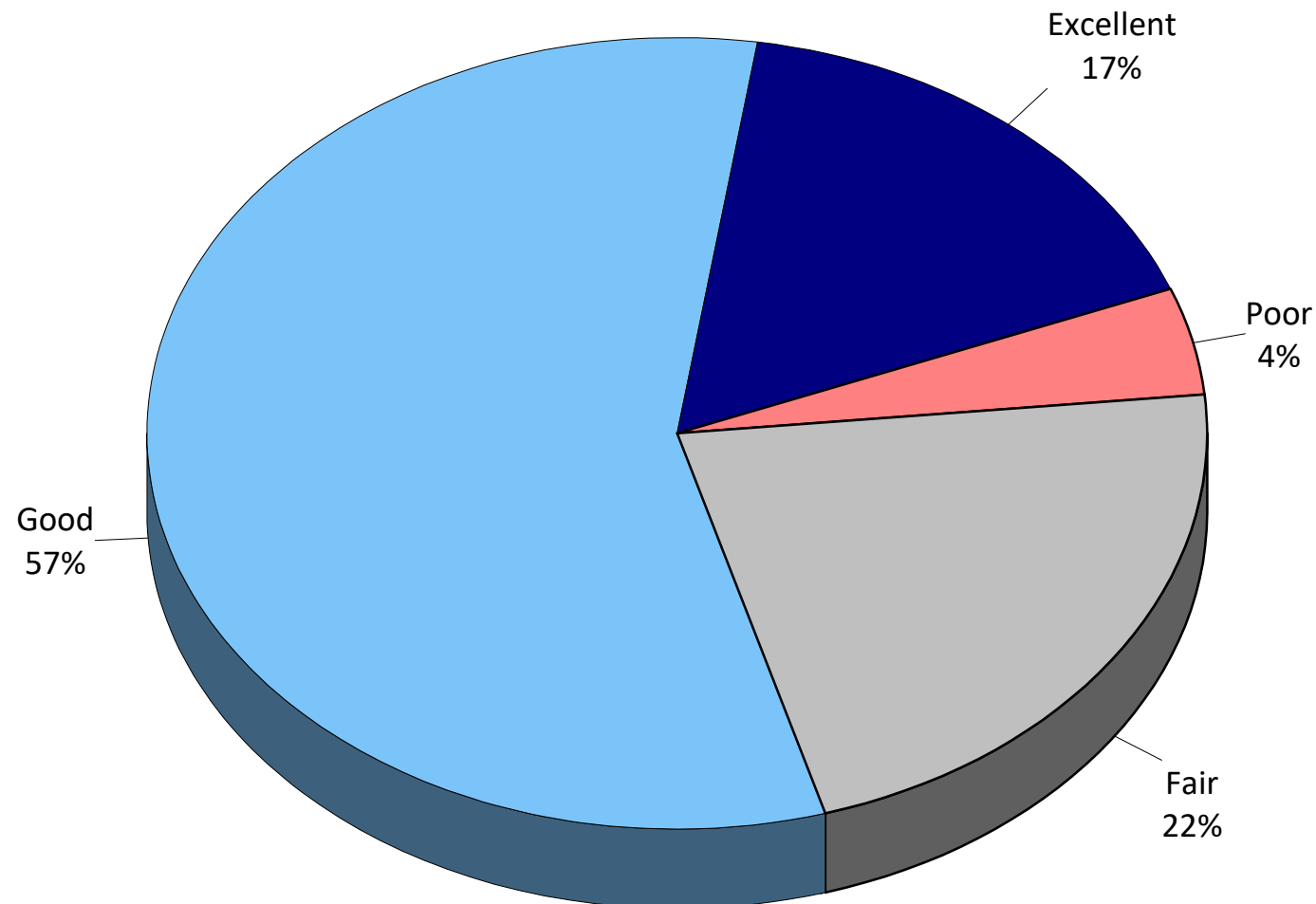
Q2c. Please check ALL the reasons you visit the parks you selected in Question 2a.

by percentage of respondents who selected parks in 2a (multiple selections could be made)



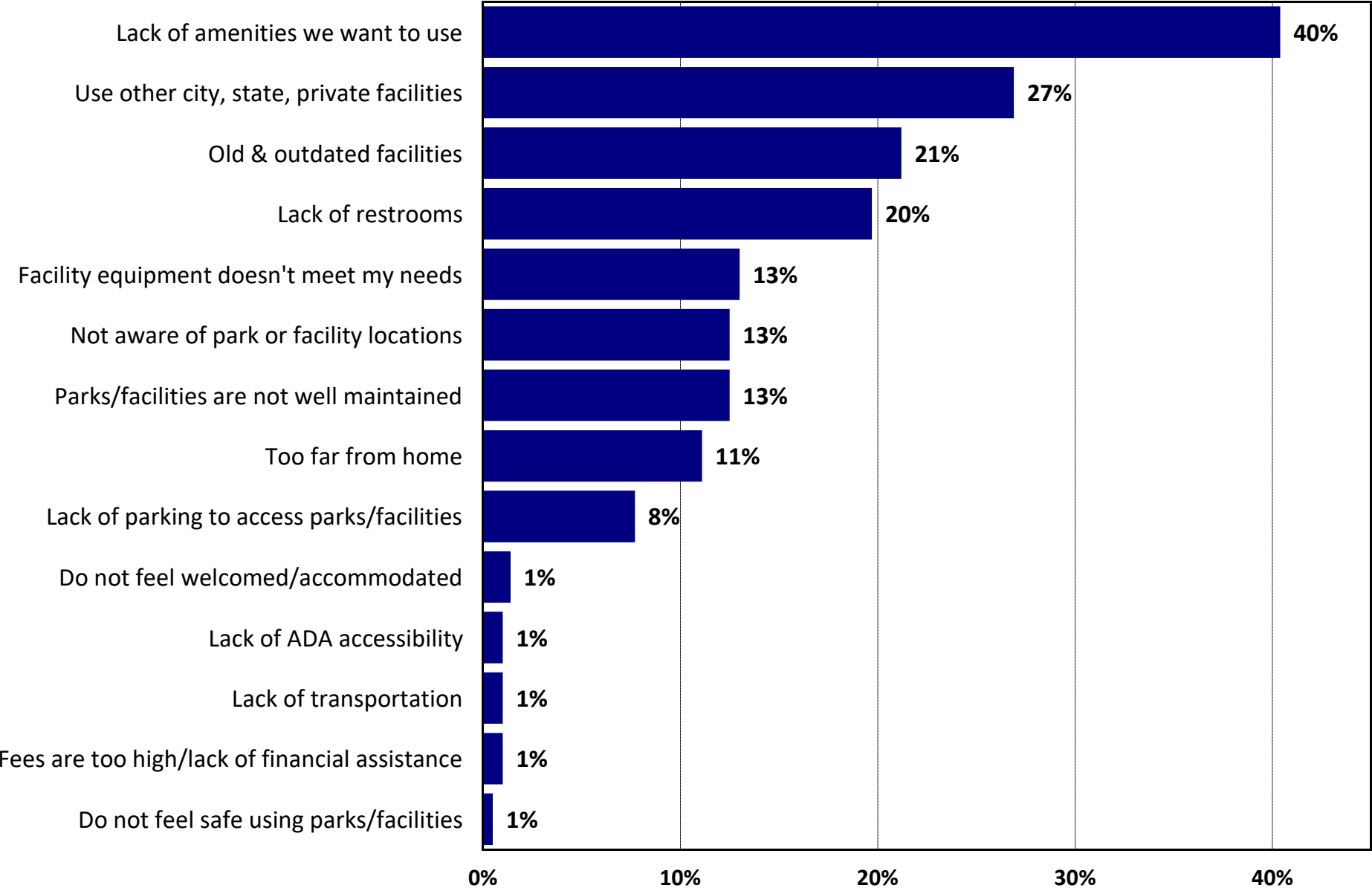
Q2d. How would you rate the overall quality of the City of Dripping Springs parks you or members of your household have visited during the past 12 months?

by percentage of respondents who answered "yes" to Q2



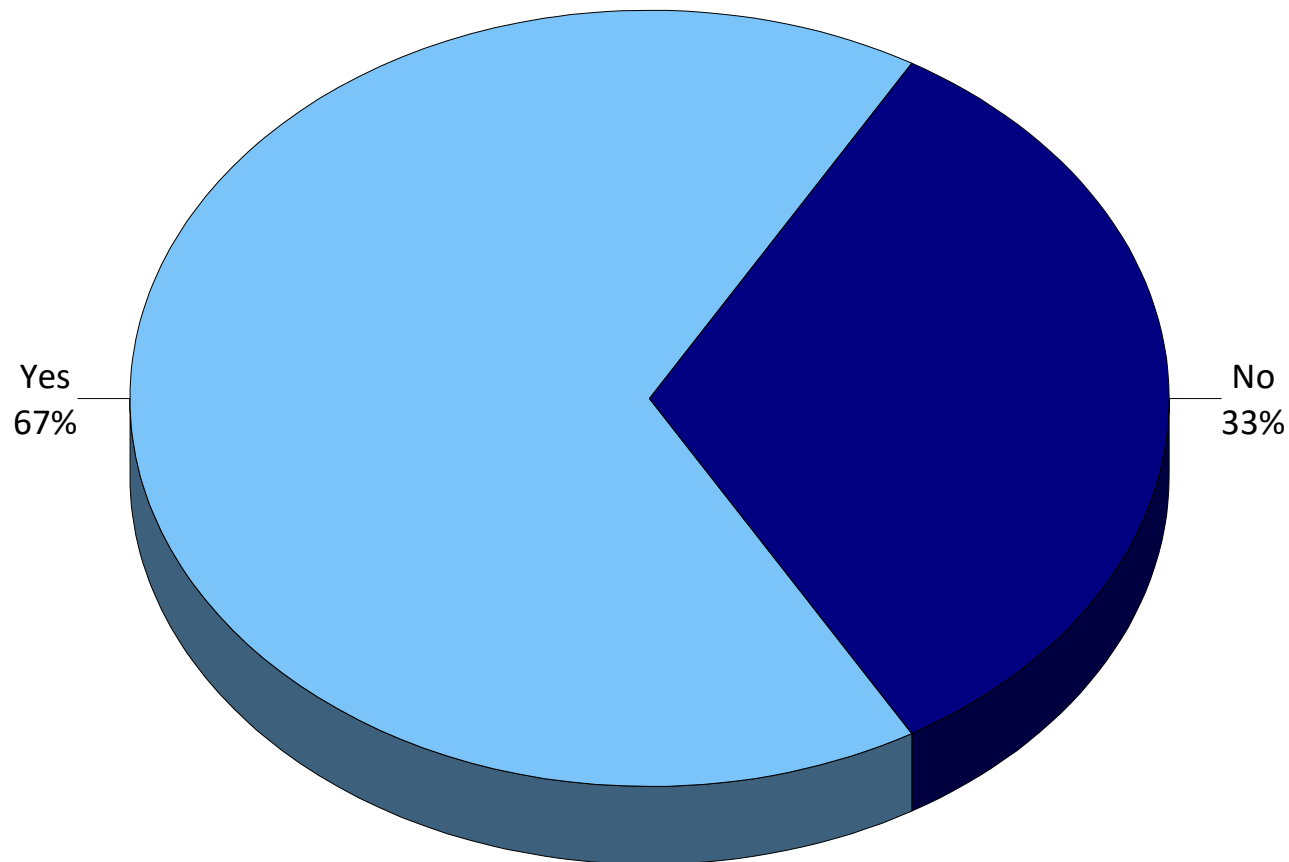
Q2e. Please check ALL the reasons why you and the members of your household do not visit parks or why you do not visit more often.

by percentage of respondents (multiple selections could be made)



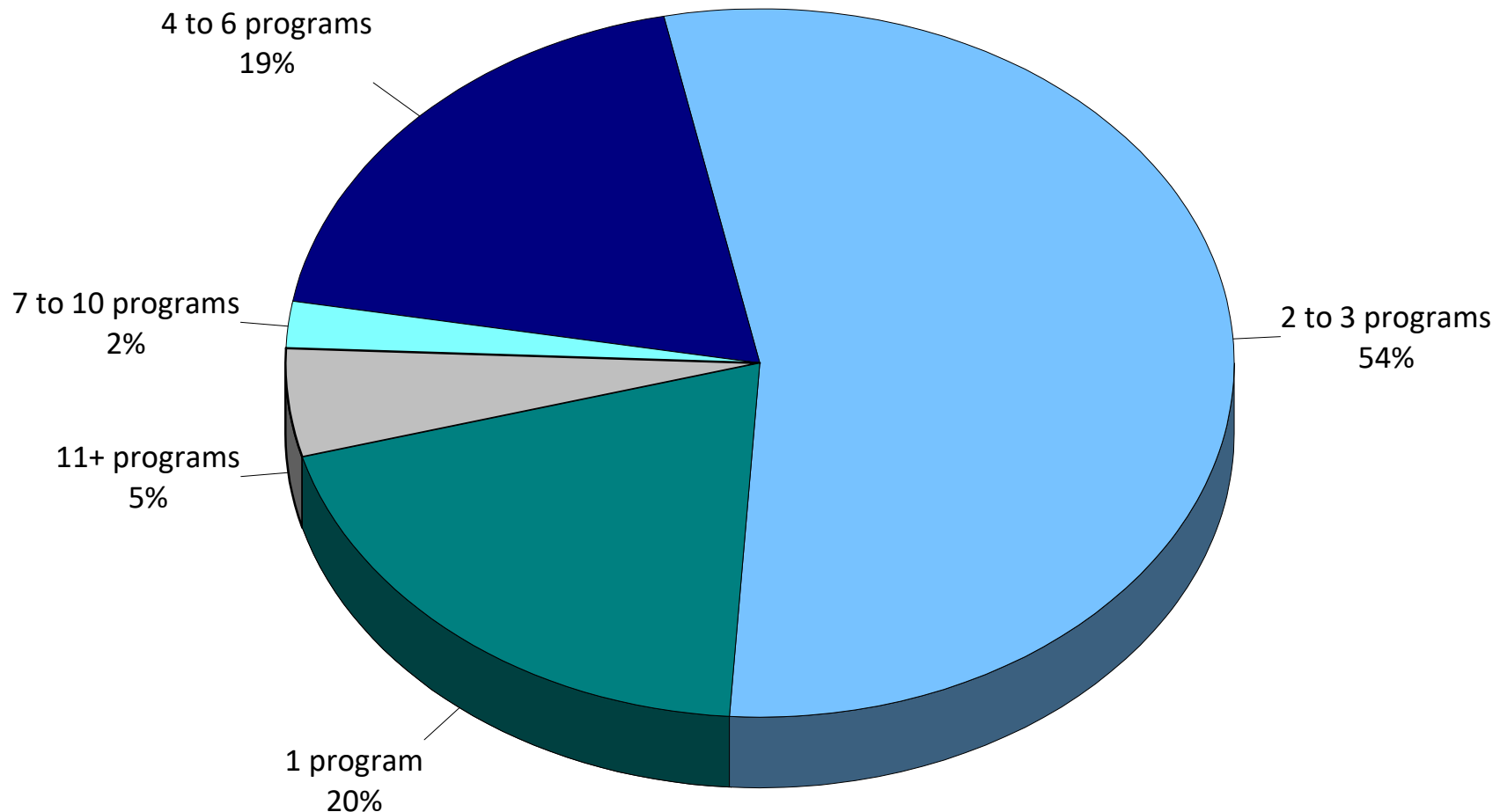
Q3. Have you or other members of your household participated in or attended any recreation programs/activities or special events or performances offered by the City of Dripping Springs during the past 12 months?

by percentage of respondents



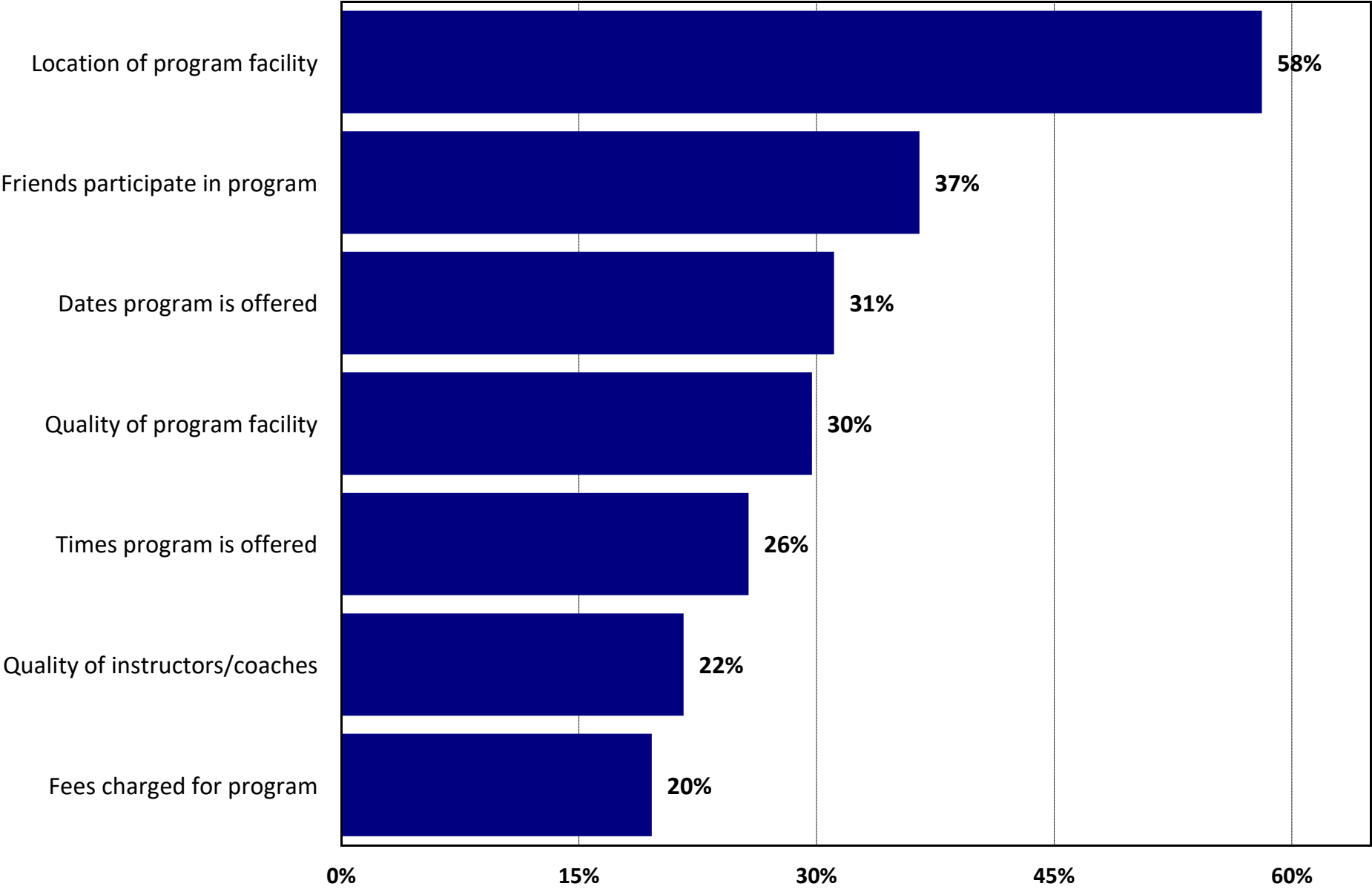
Q3a. Approximately how many different recreation programs/activities, special events or performances offered by the City of Dripping Springs have you or members of your household participated in or attended over the past 12 months?

by percentage of respondents who answered "yes" to Q3 (excluding "not provided")



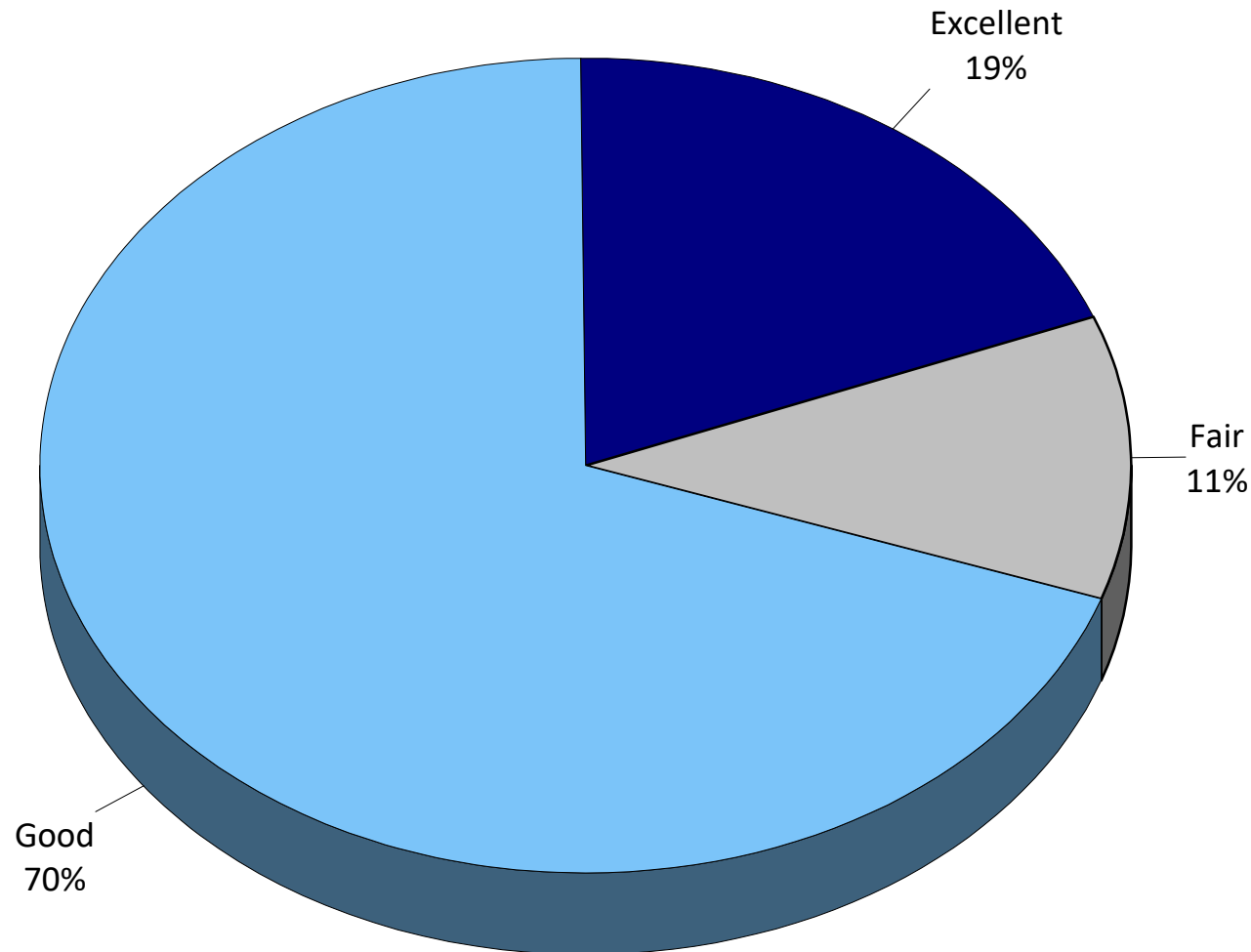
Q3b. Check the primary reasons why you/members of your household participate in programs/activities or attend special events or performances in Dripping Springs.

by percentage of respondents who answered "yes" to Q3 (multiple selections could be made)



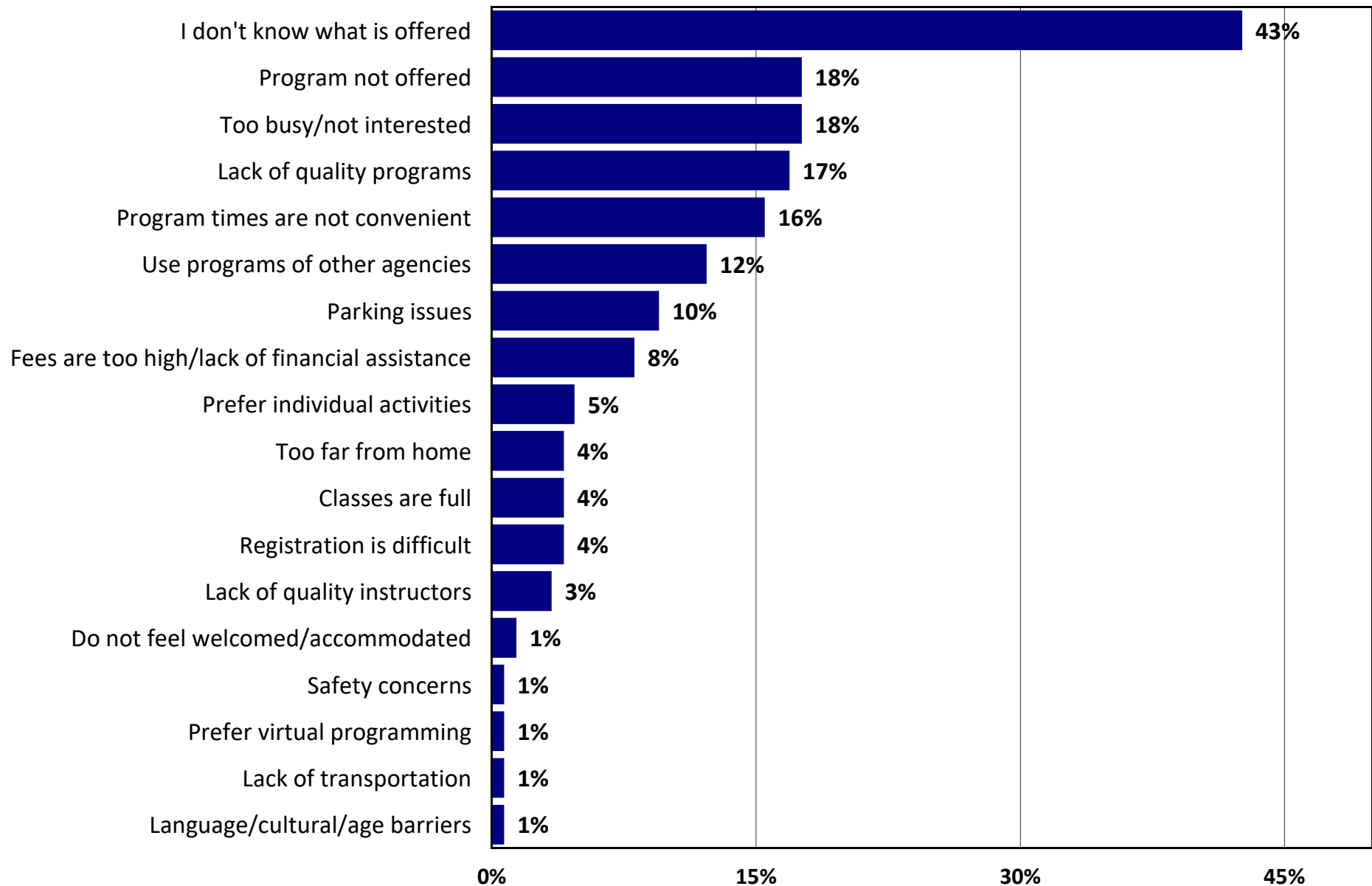
Q3c. How would you rate the overall quality of programs/activities that you or members of your household have participated in during the past 12 months?

by percentage of respondents who answered "yes" to Q3 (excluding "not provided")



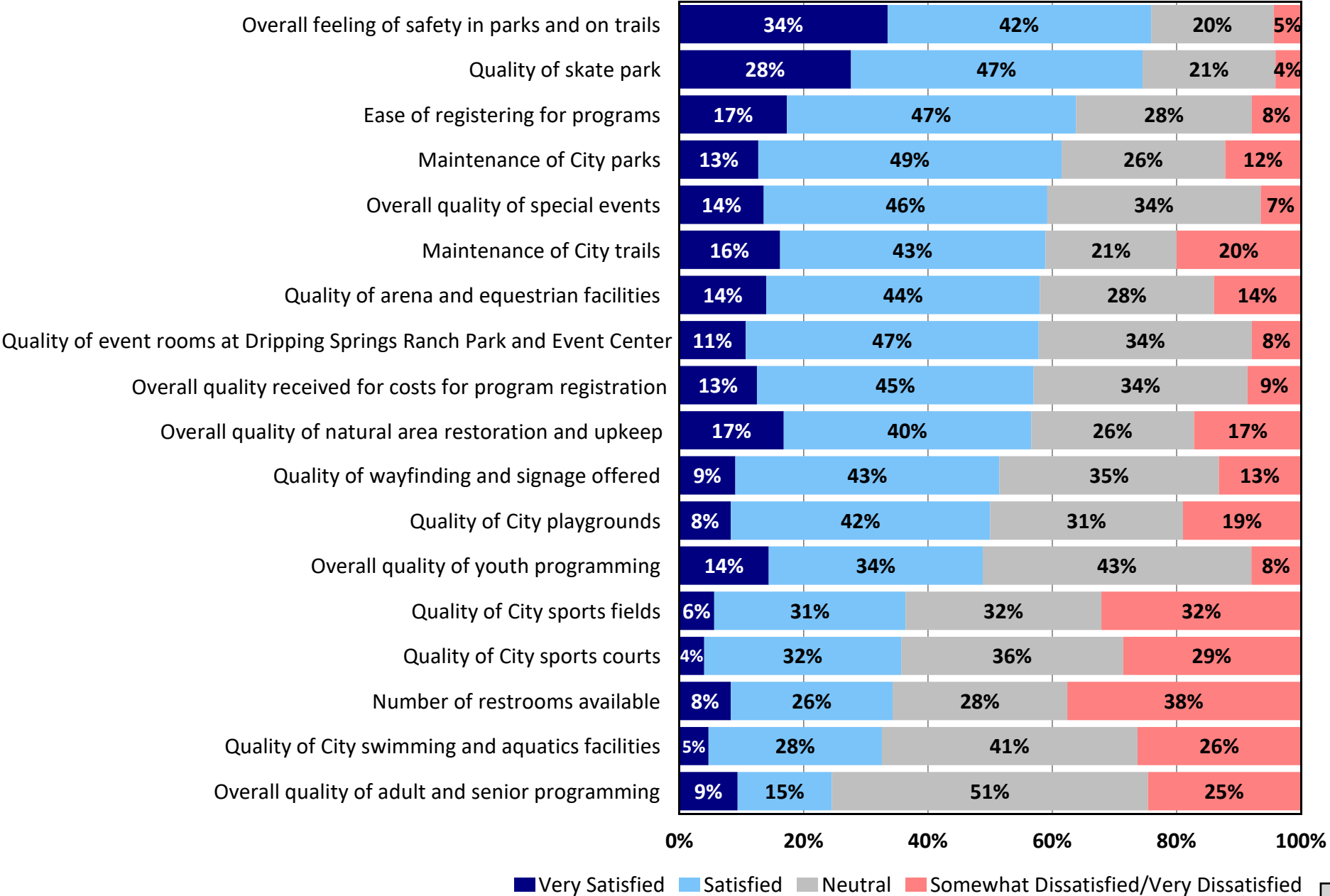
Q3d. Please check ALL the reasons why you and the members of your household have not participated in programs or why you do not participate more often.

by percentage of respondents (multiple selections could be made)



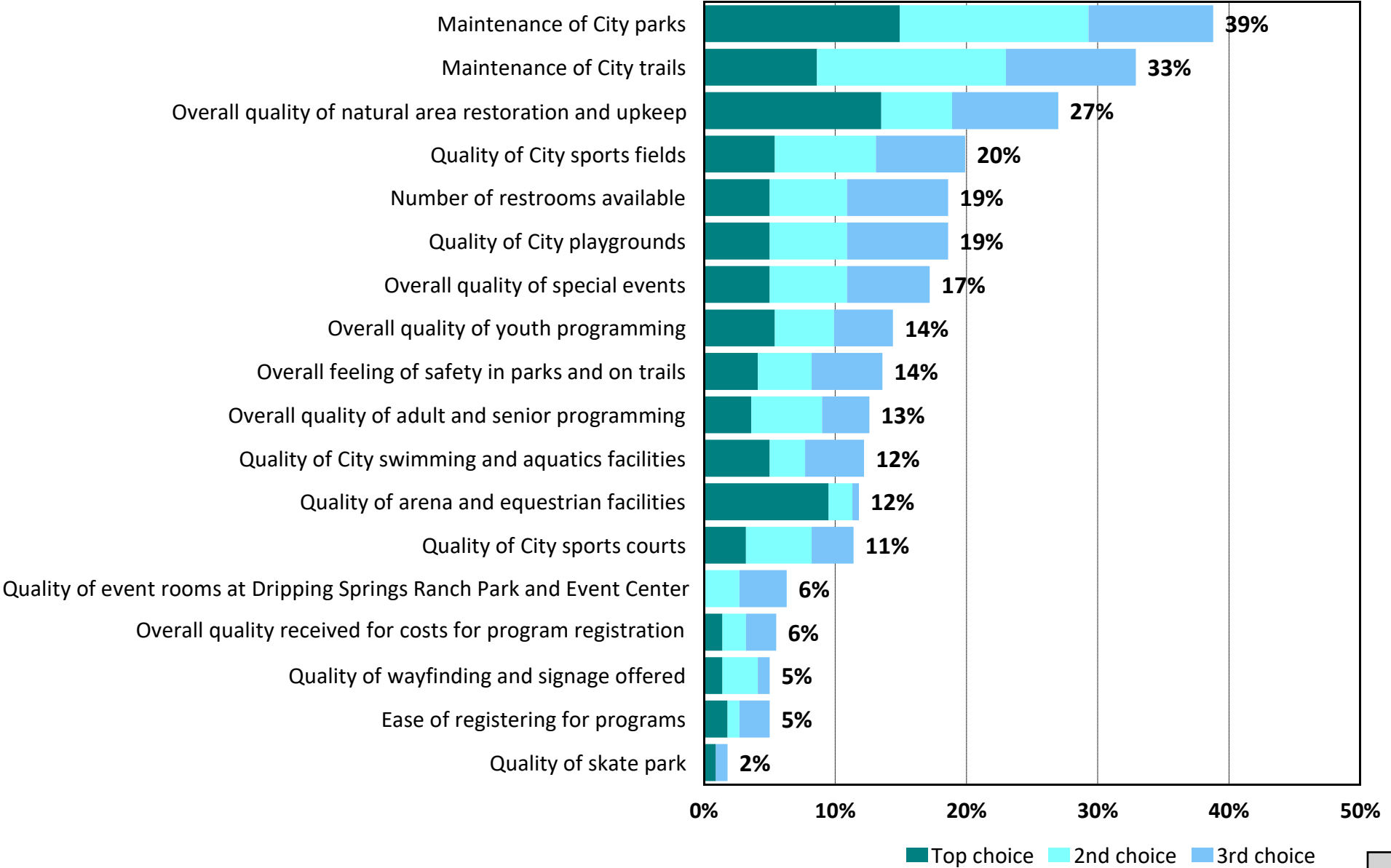
Q4. Satisfaction with Aspects of Parks and Recreation

by percentage of respondents (excluding "don't know")



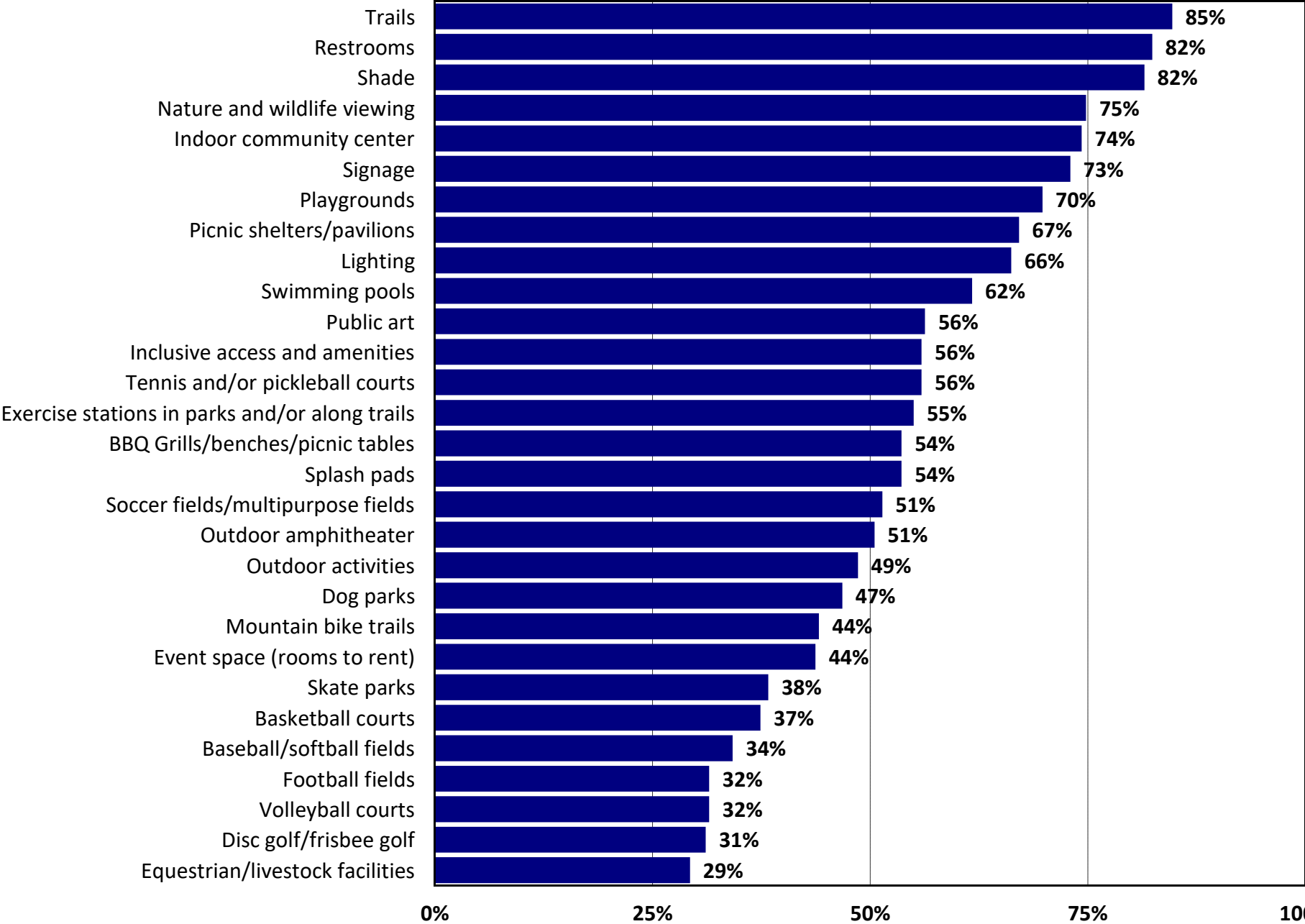
Q5. Which THREE of the items in Question 4 do you think are MOST IMPORTANT for the City of Dripping Springs to emphasize over the next 10 years?

by percentage of respondents who selected the items as one of their top three choices



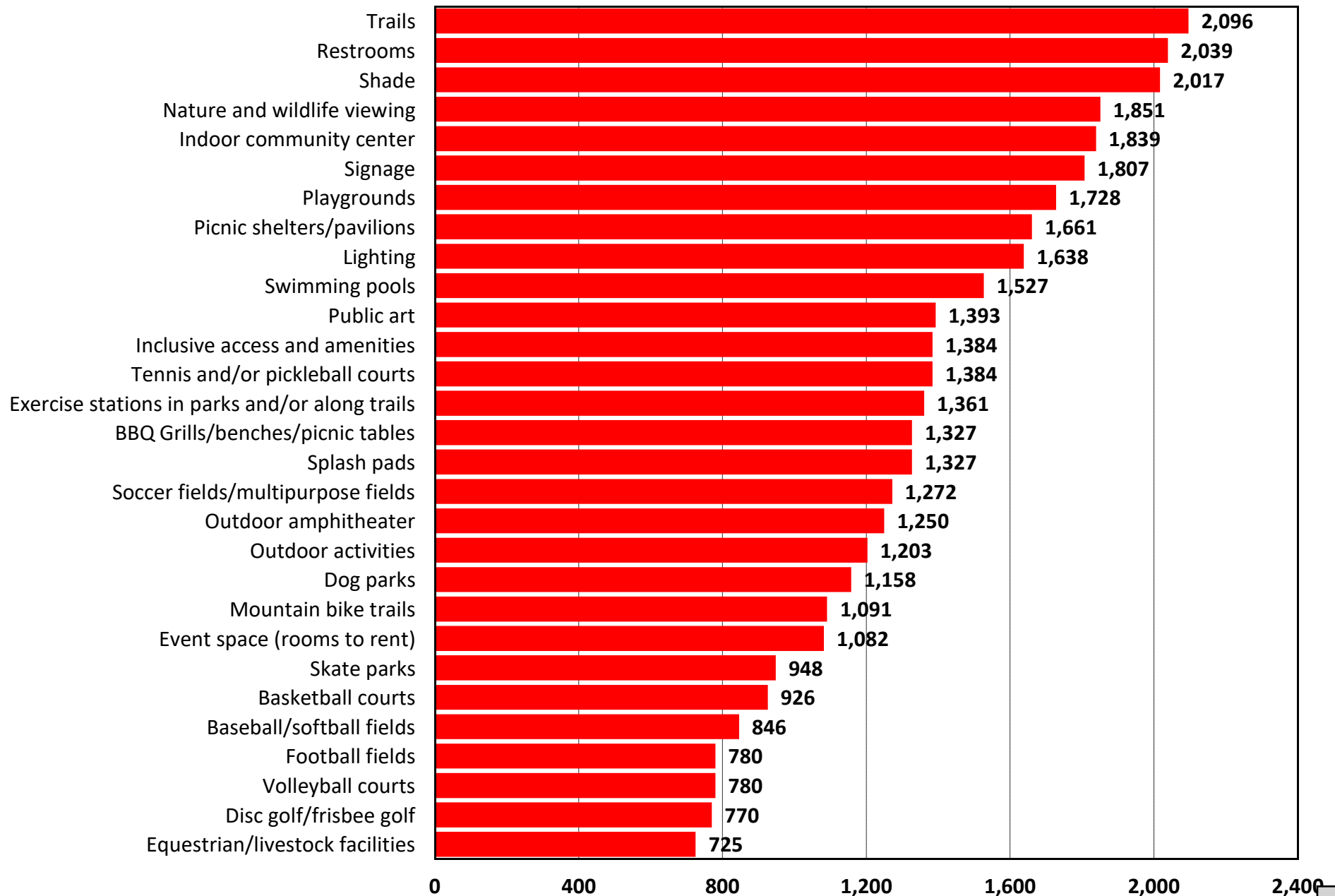
Q6. Need for Recreation Facilities/Amenities

by percentage of respondents who indicated need



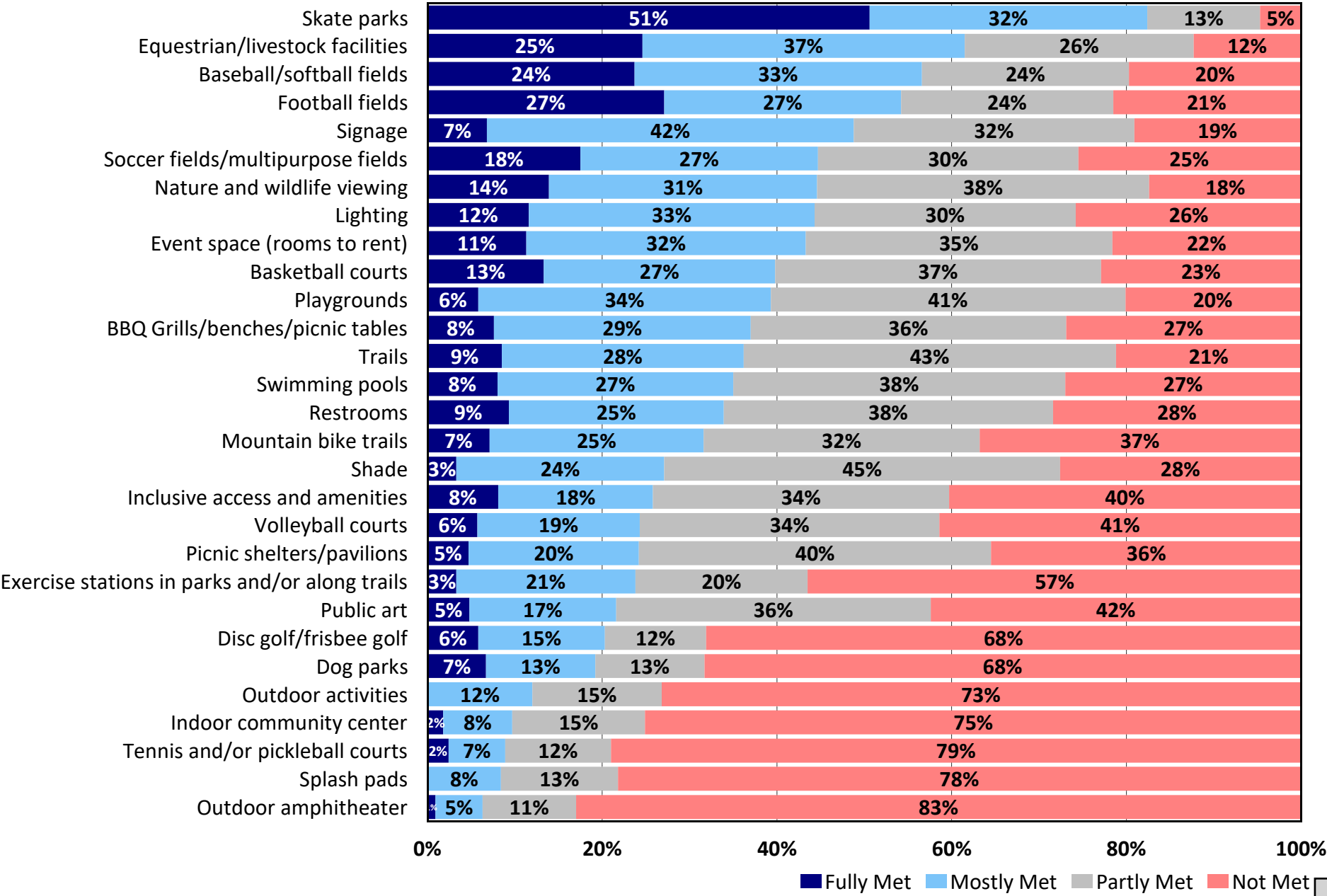
Q6b. Estimated number of households who have a need for facilities/amenities

by number of households based on an estimated 2,475 households



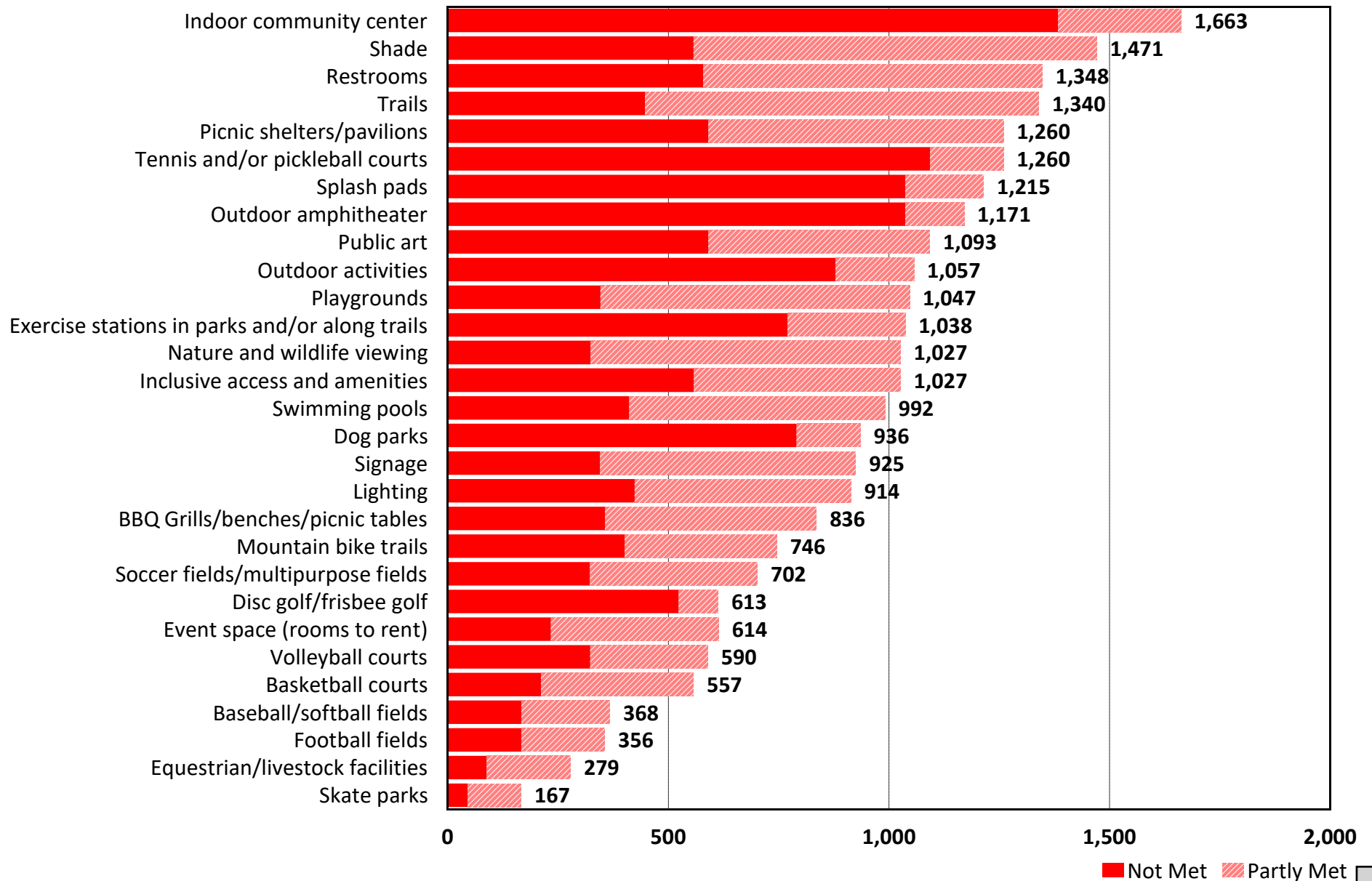
Q6c. Please indicate how well your needs are met for facilities/amenities.

by percentage of respondents (excluding "no need")



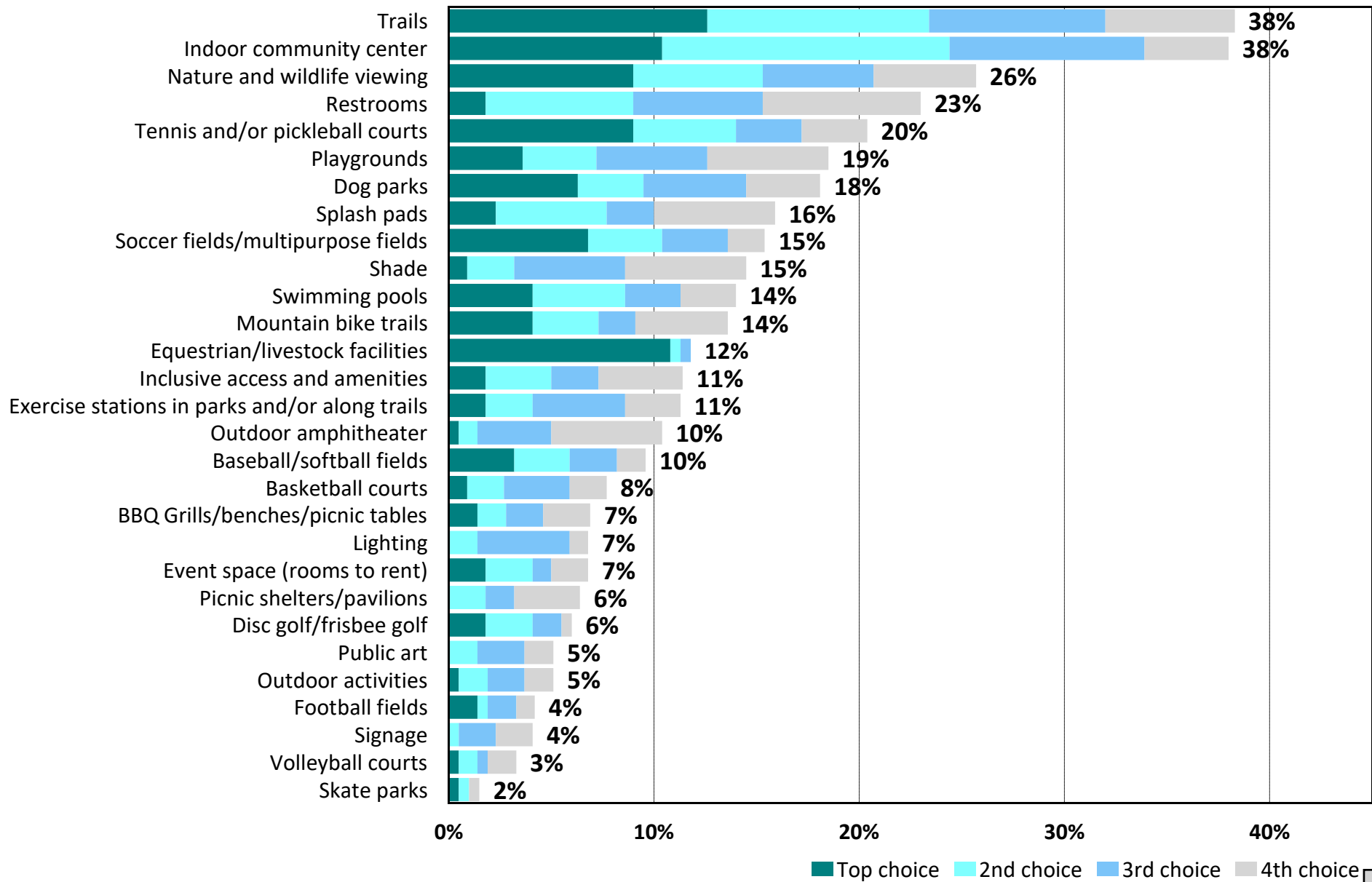
Q6d. Estimated number of households whose facility/amenity needs are only “partly met” or “not met”

by number of households with need based on an estimated 2,475 households



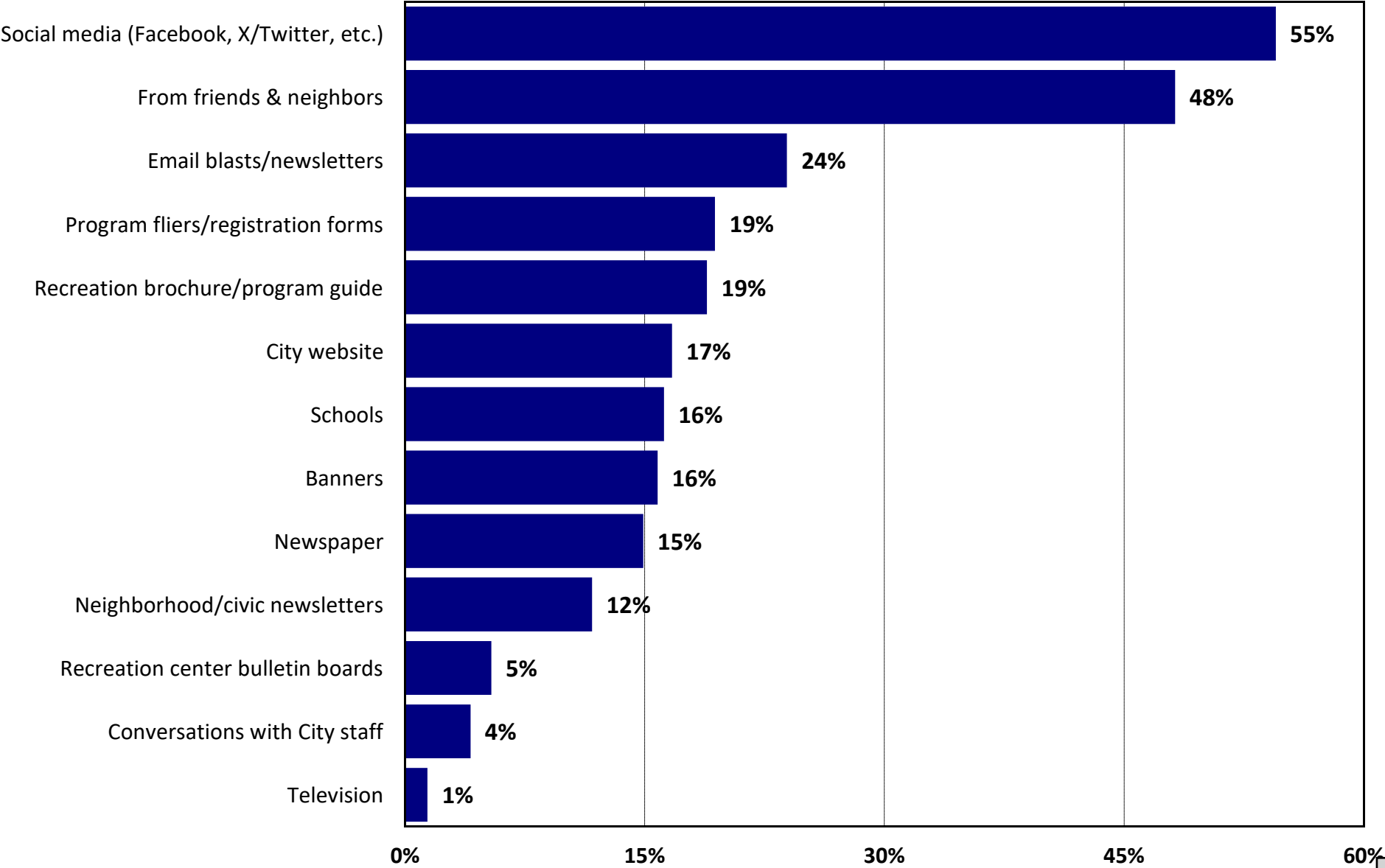
Q7. Which four of the facilities/amenities do you think are most important to you/your household?

by percentage of respondents who selected the items as one of their top four choices



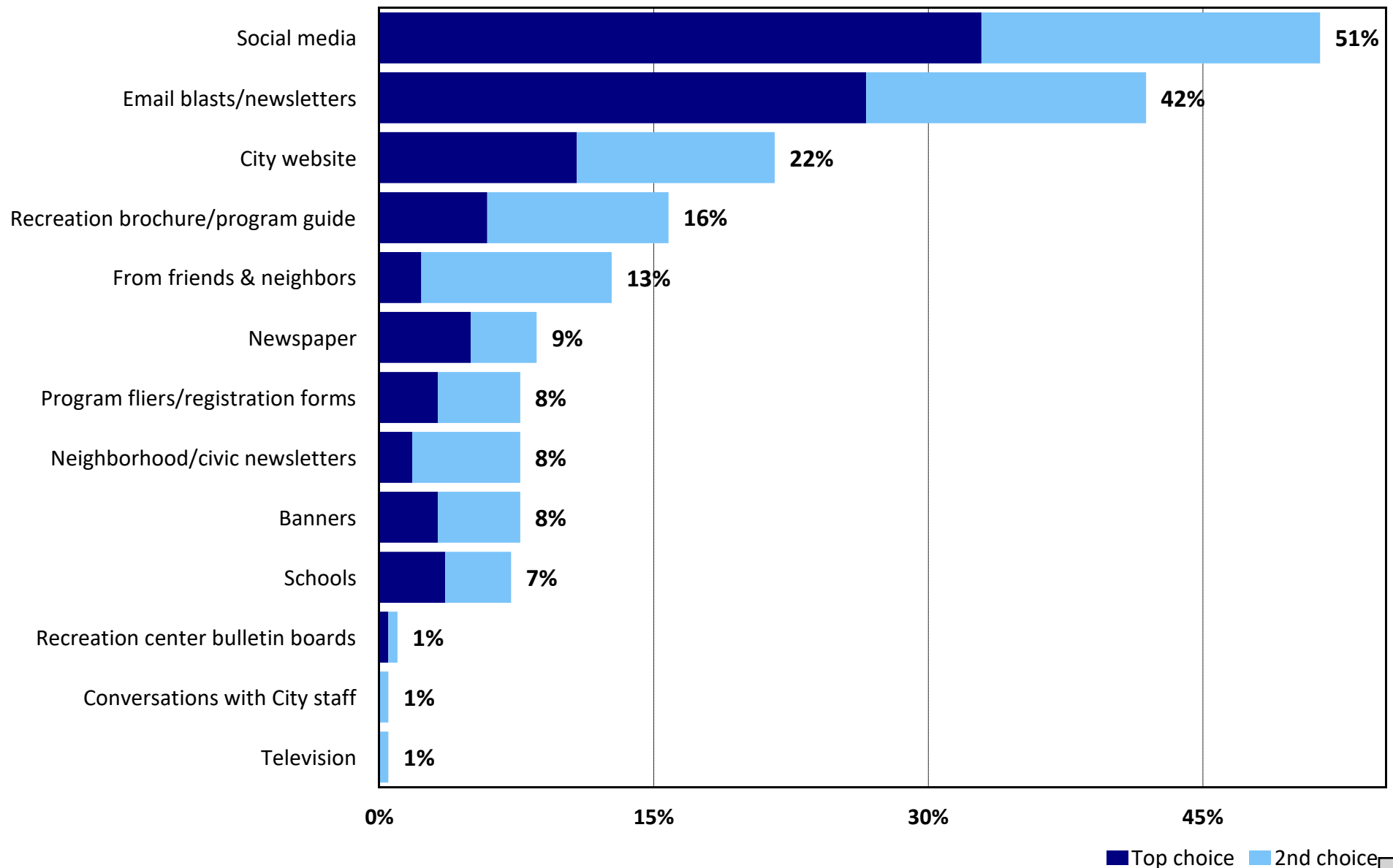
Q8. How do you currently learn about recreation facilities, programs, and services that are offered by the City of Dripping Springs?

by percentage of respondents (multiple selections could be made)



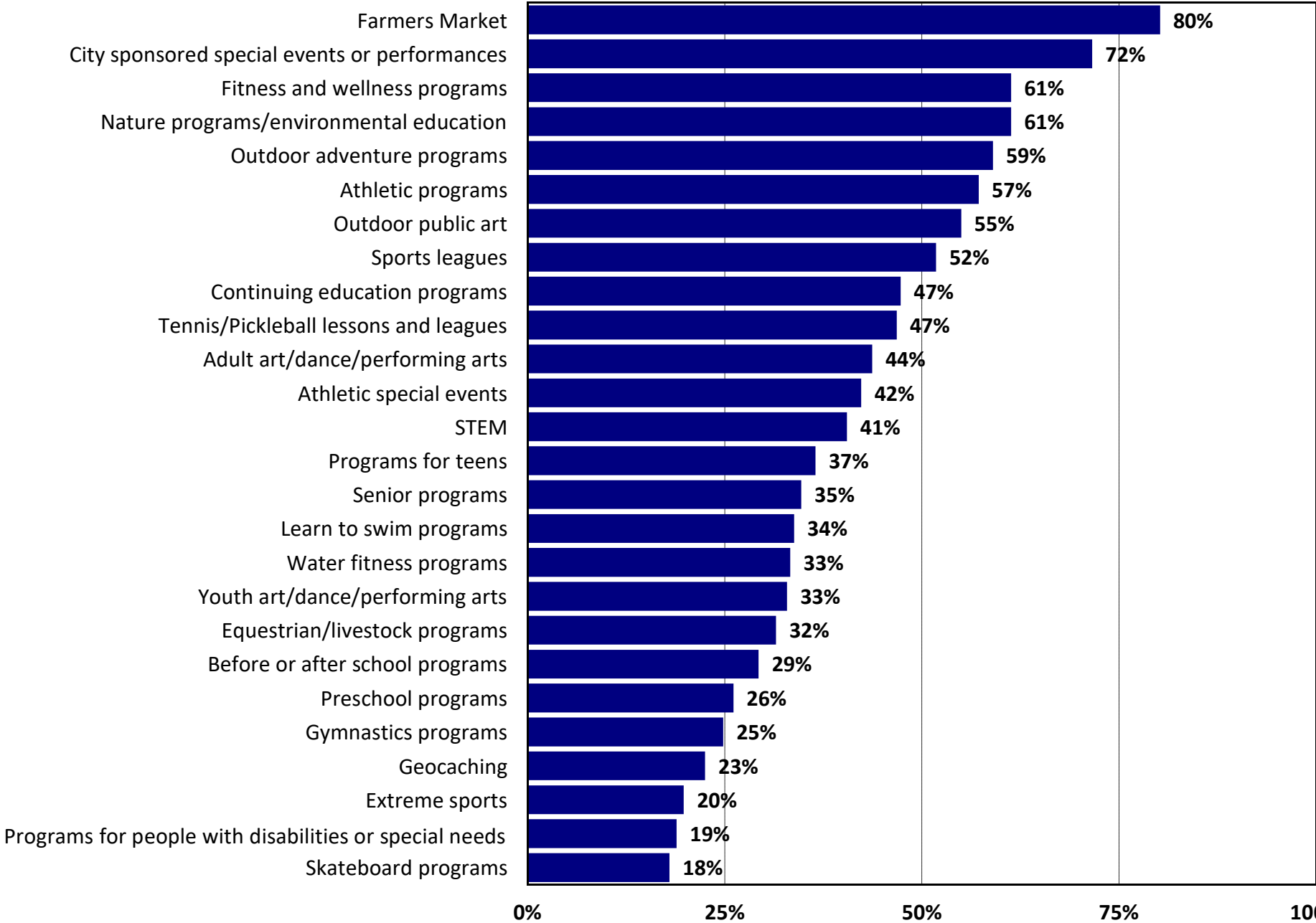
Q9. Which TWO of the sources of information listed in Question 8 do you MOST PREFER to use to get information?

by percentage of respondents who selected the items as one of their top two choices



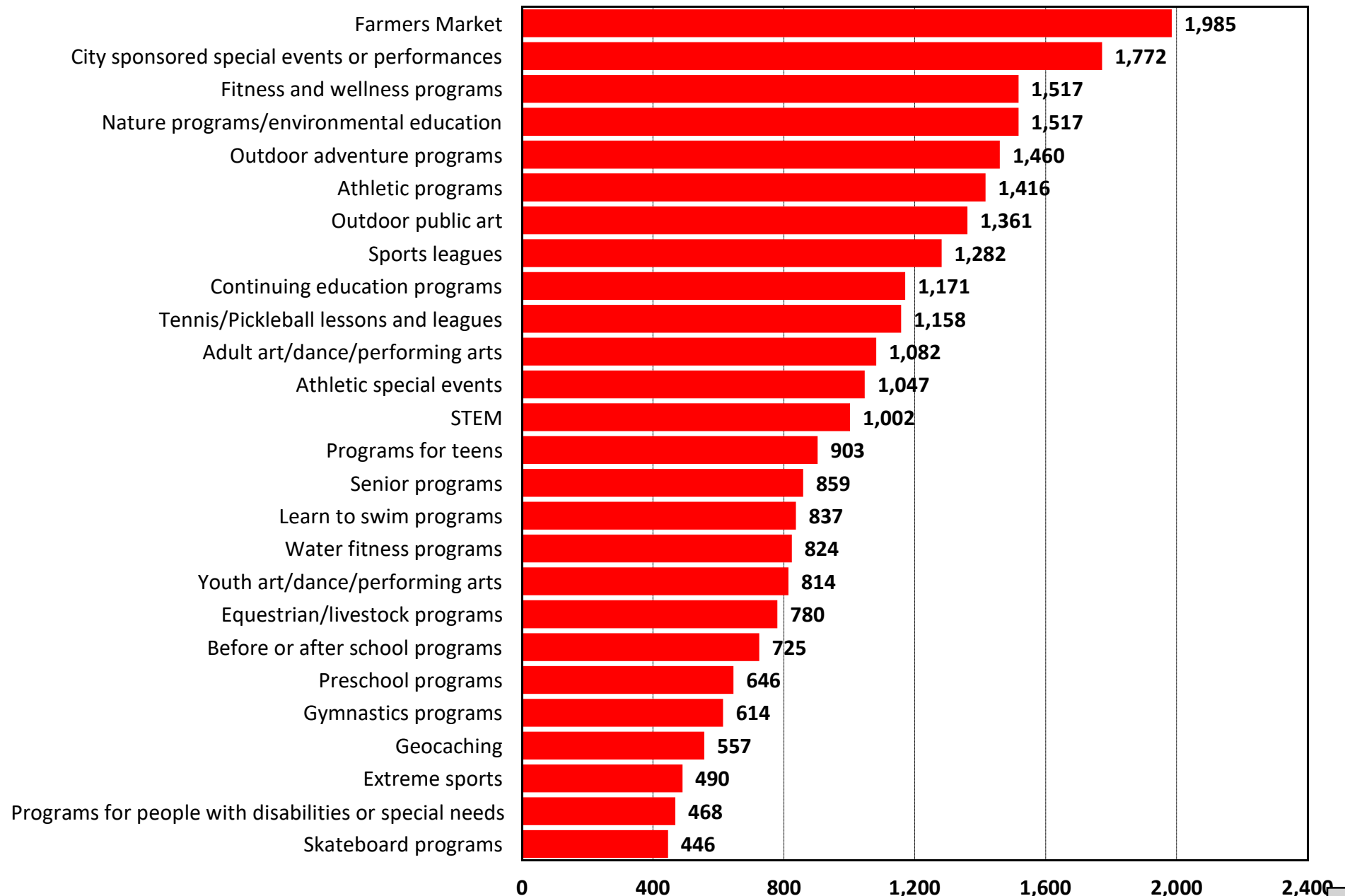
Q10. Need for Programs/Activities

by percentage of respondents who indicated need



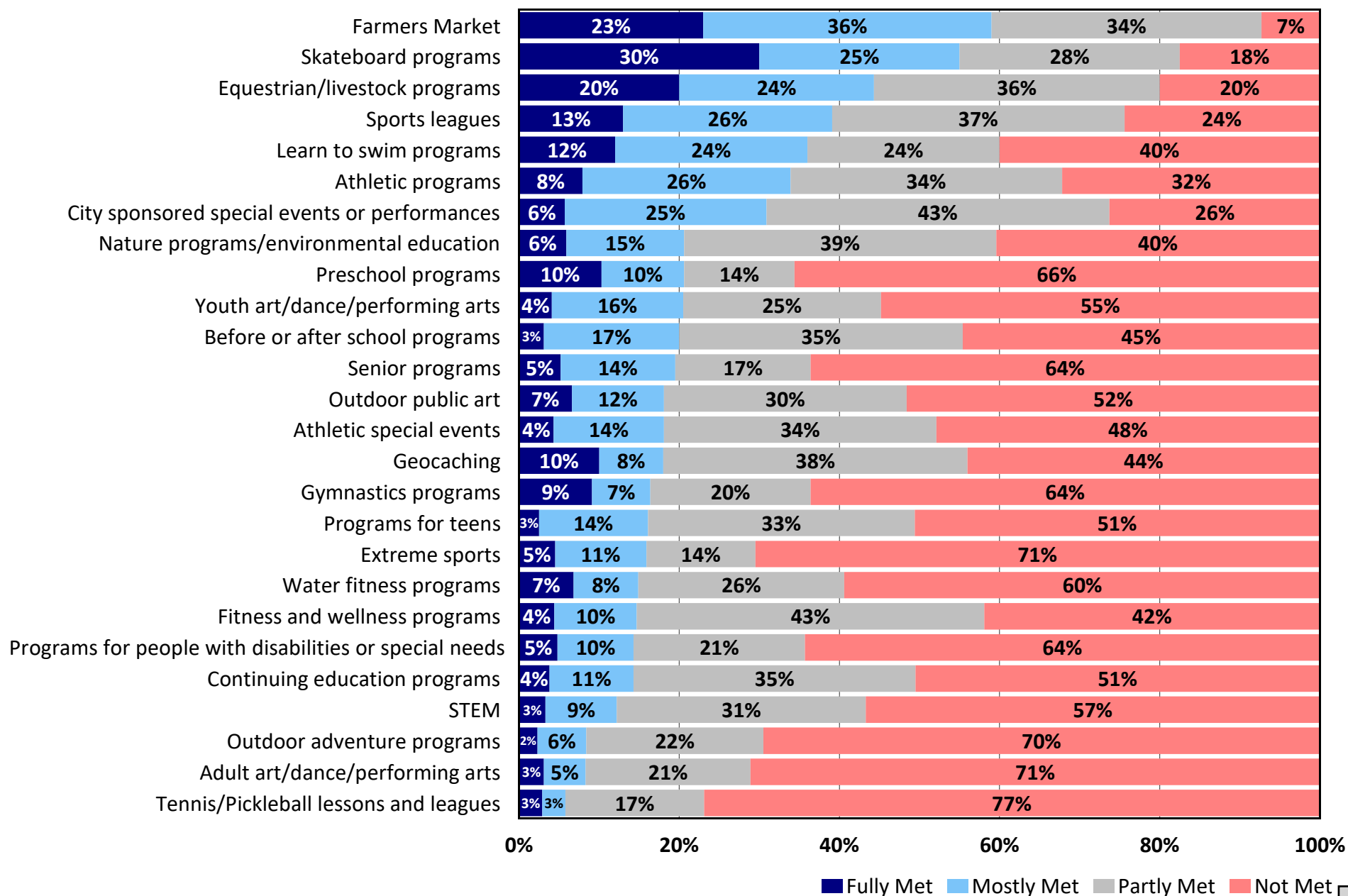
Q10b. Estimated number of households who have a need for programs/activities

by number of households based on an estimated 2,475 households



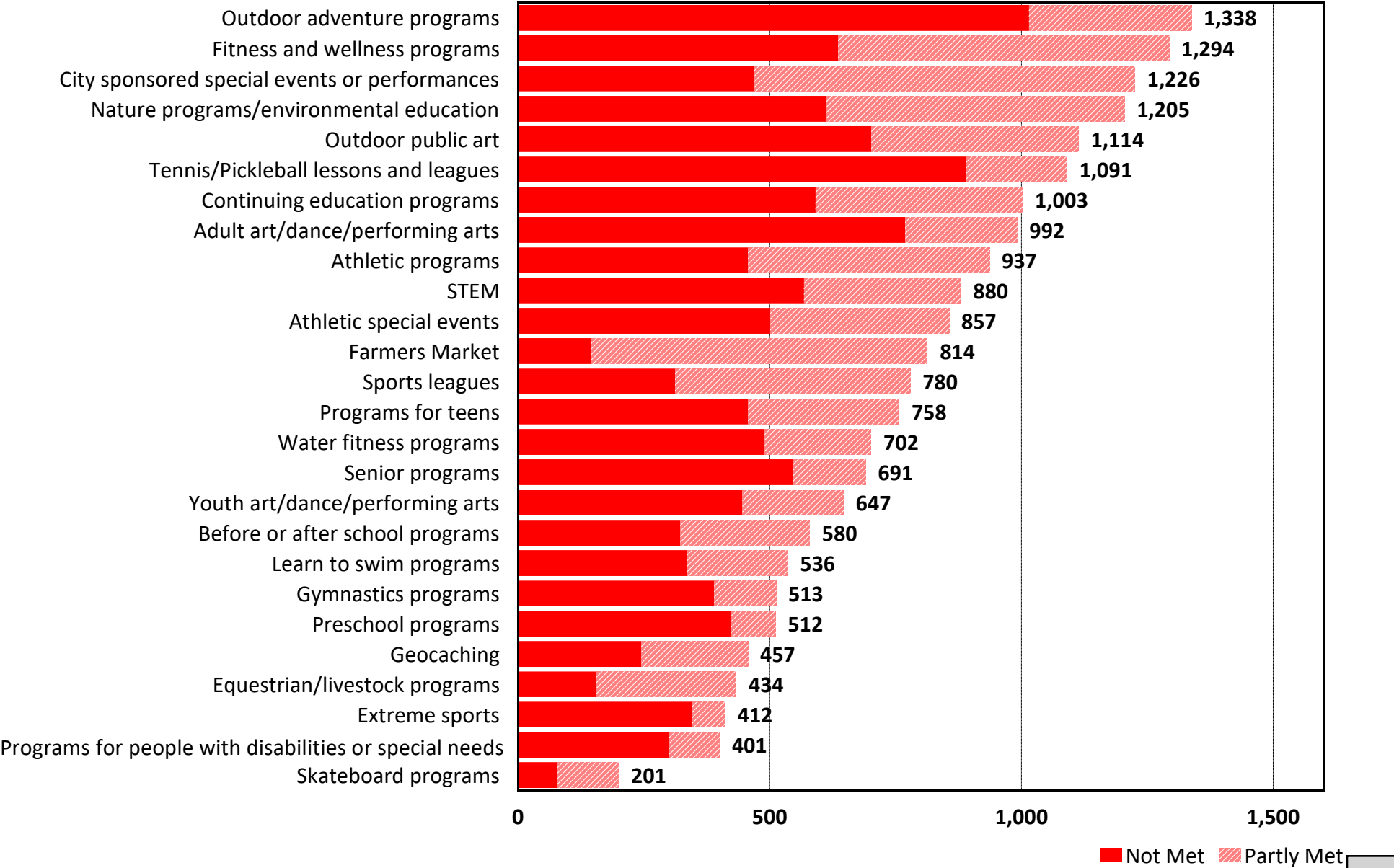
Q10c. Please indicate how well your needs are met for programs/activities

by percentage of respondents (excluding "no need")



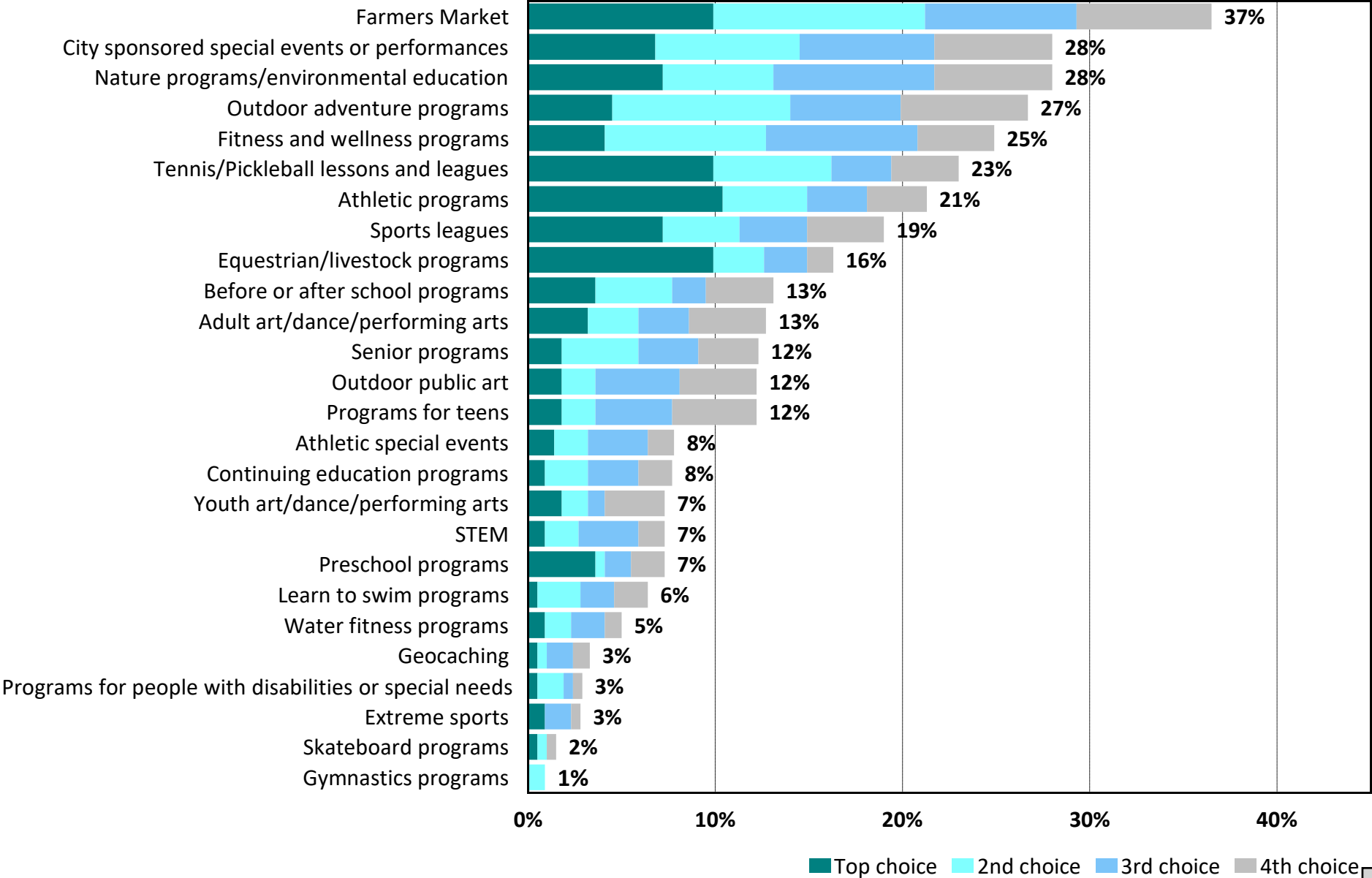
Q10d. Estimated number of households whose program/activity needs are only “partly met” or “not met”

by number of households with need based on an estimated 2,475 households



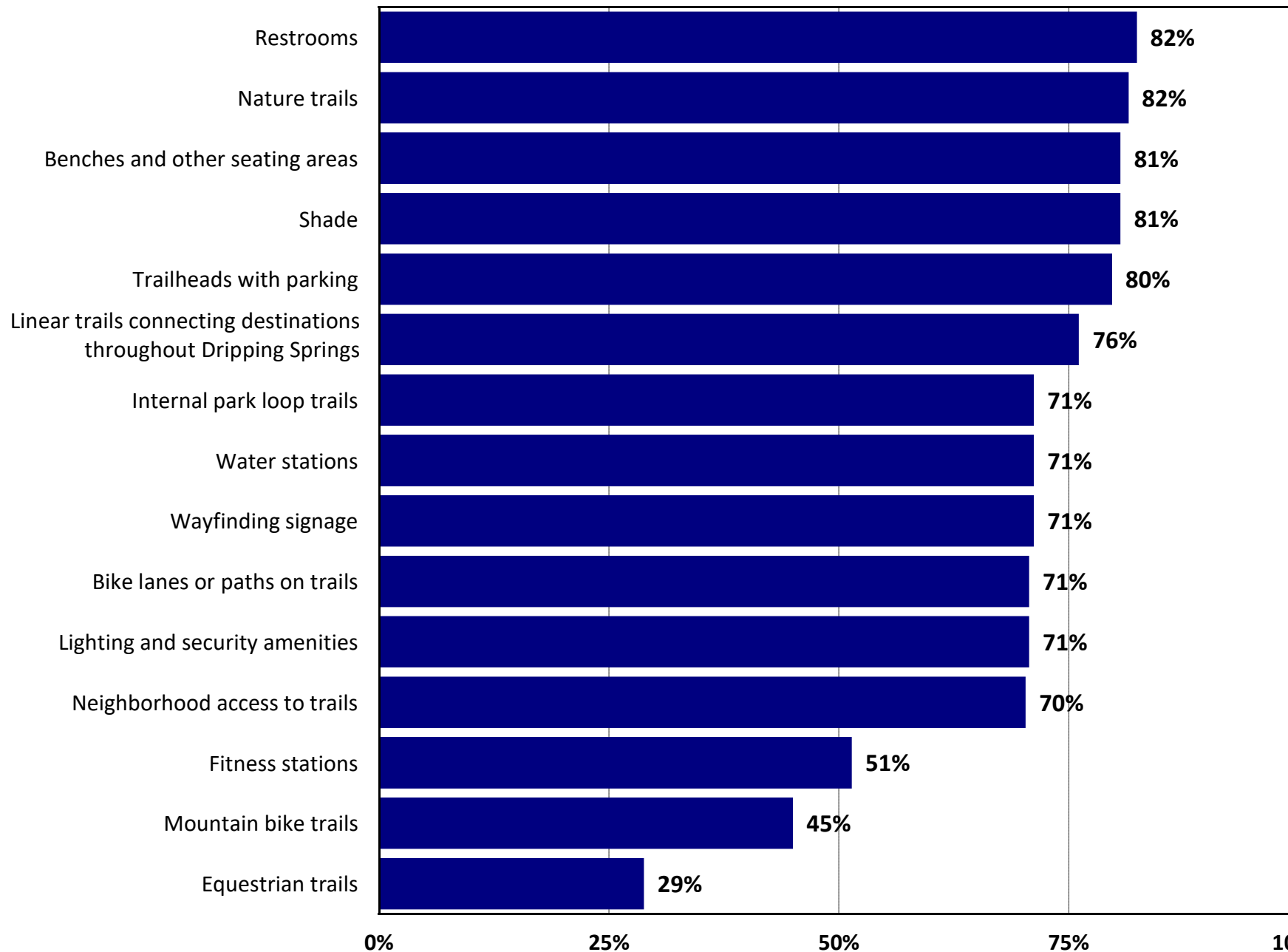
Q11. Which four of the programs/activities do you think are most important to you/your household?

by percentage of respondents who selected the items as one of their top four choices



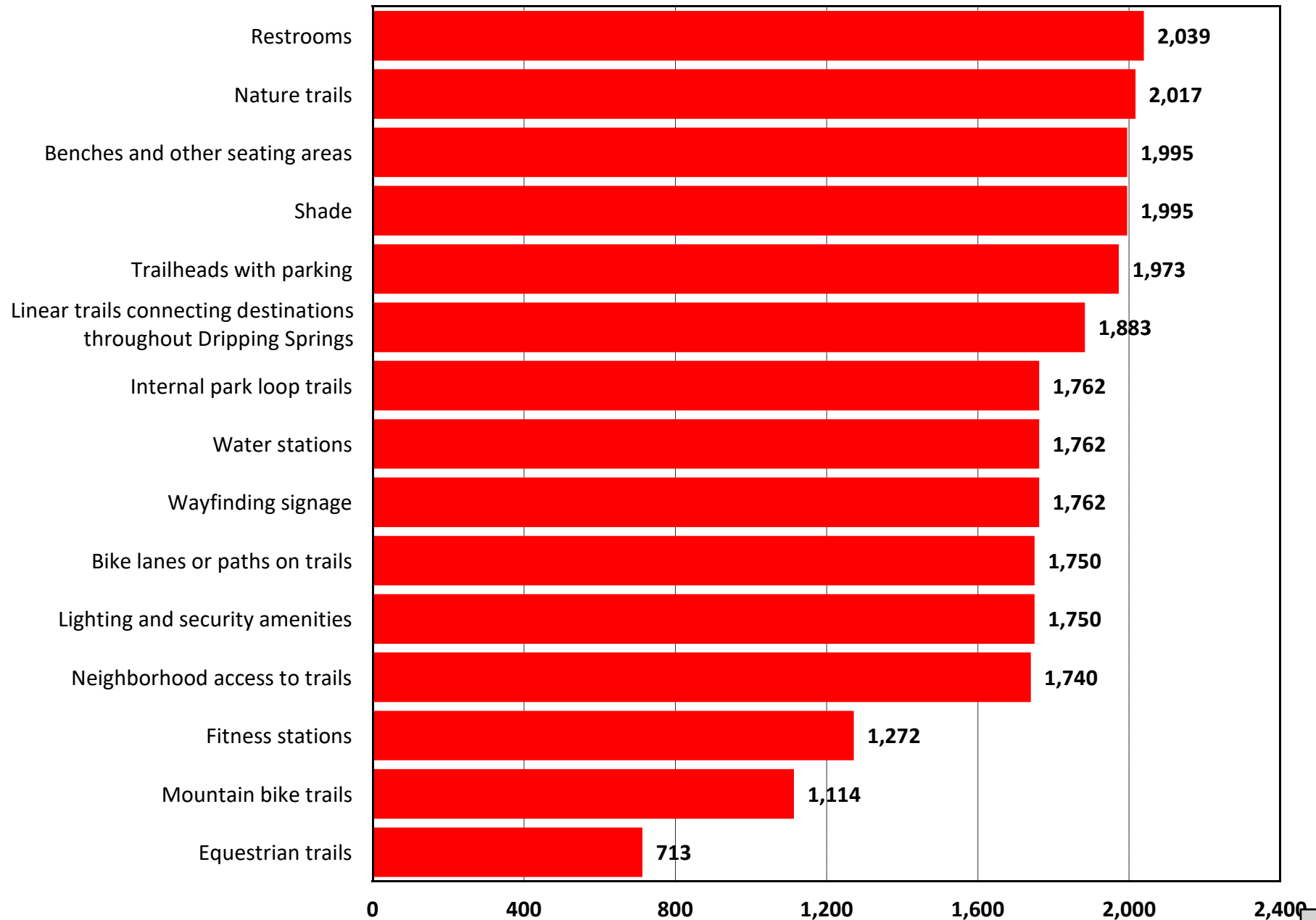
Q12. Trail Features

by percentage of respondents who indicated need



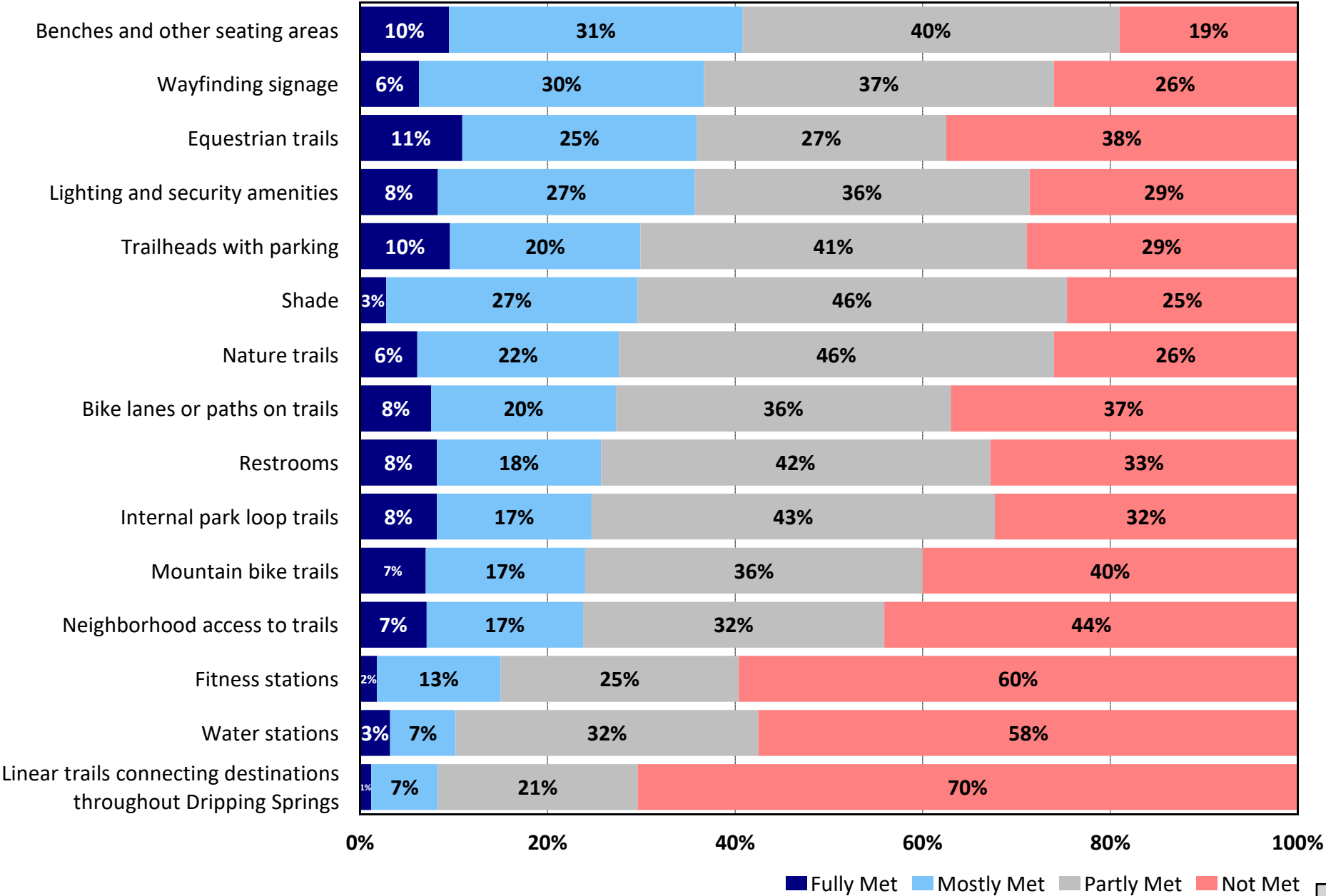
Q12b. Estimated number of households who have a need for trail features

by number of households based on an estimated 2,475 households



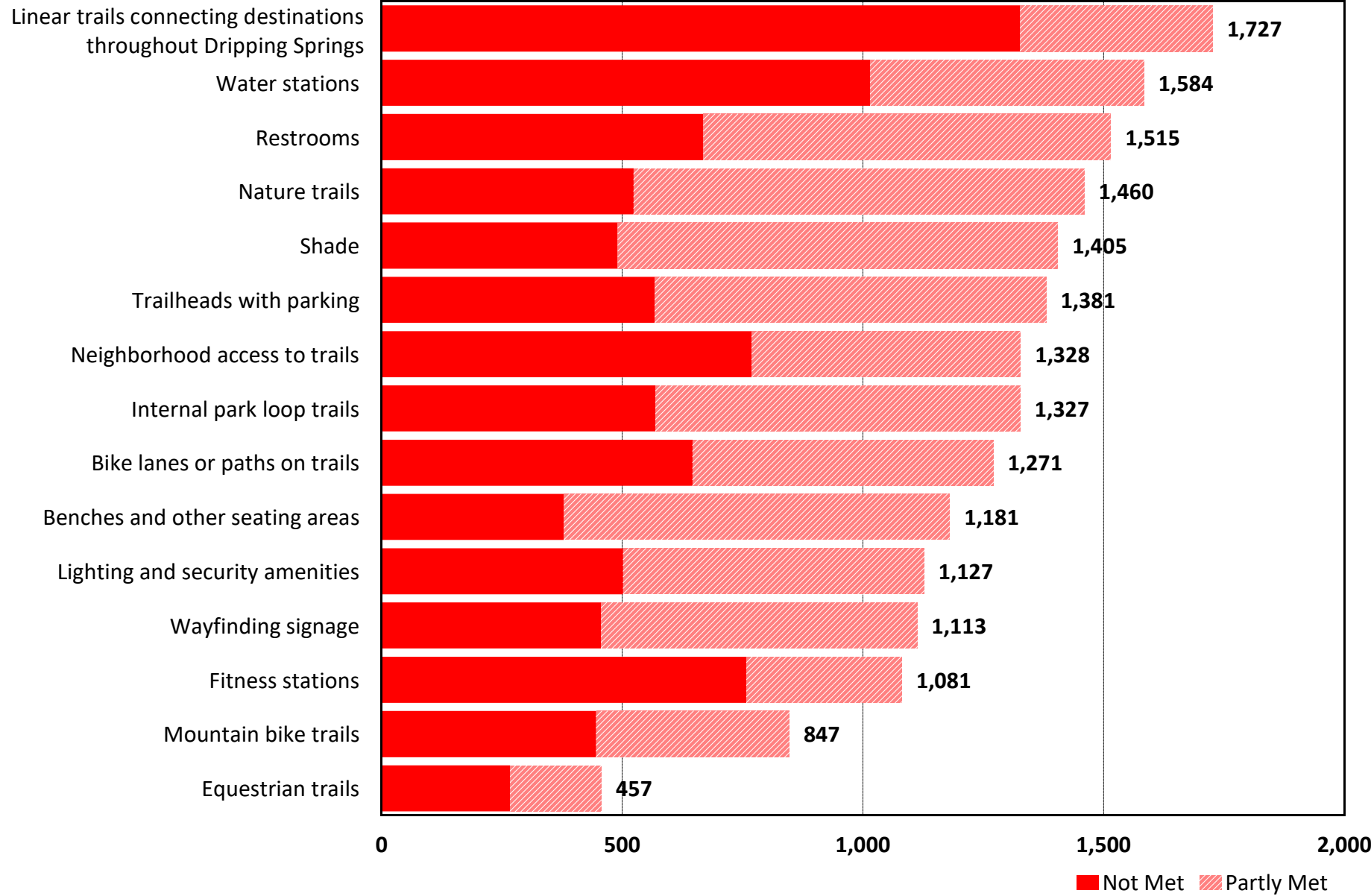
Q12c. Please indicate how well your needs are met for trail features

by percentage of respondents (excluding "no need")



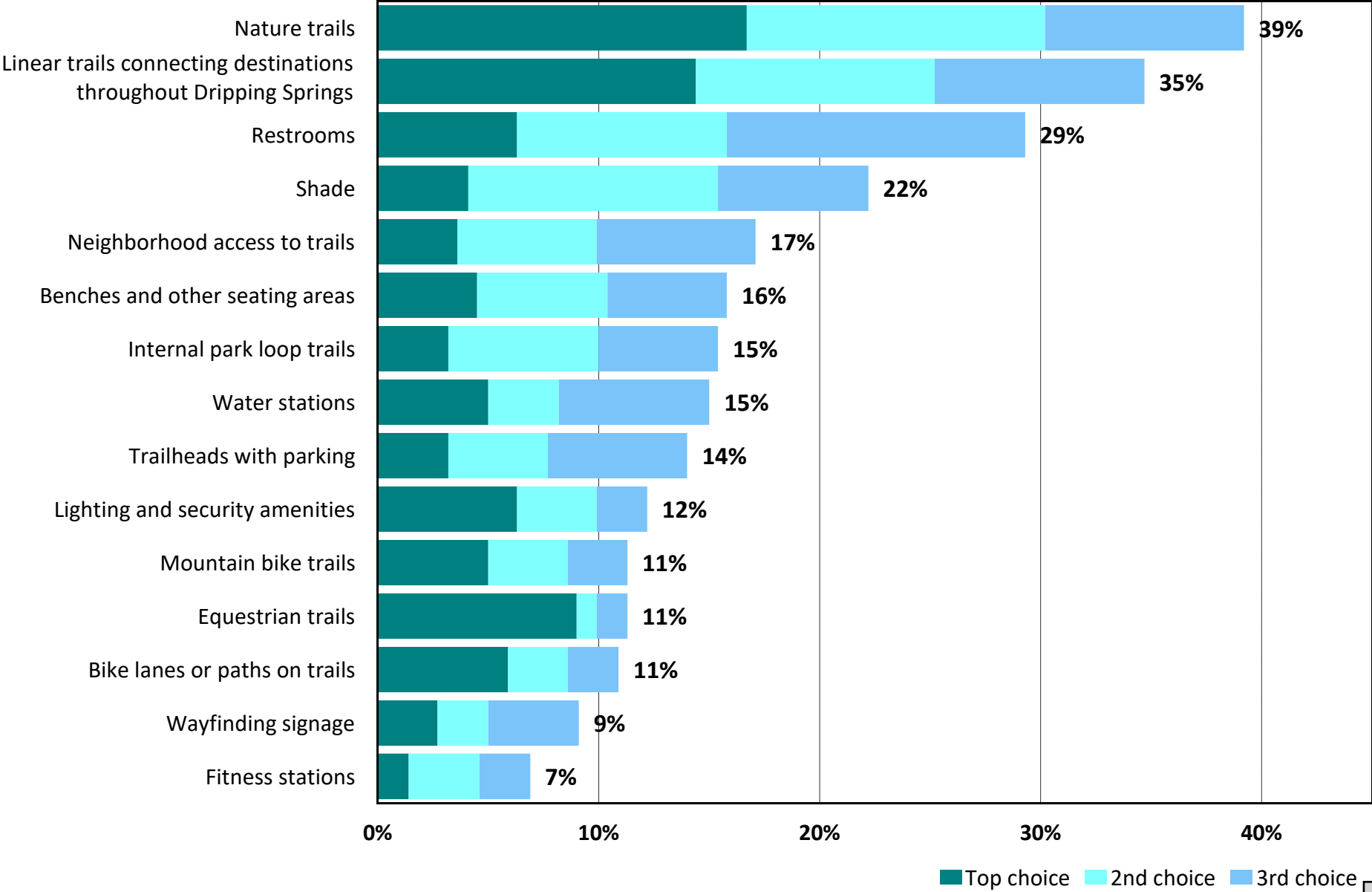
Q12d. Estimated number of households whose trail feature needs are only “partly met” or “not met”

by number of households with need based on an estimated 2,475 households



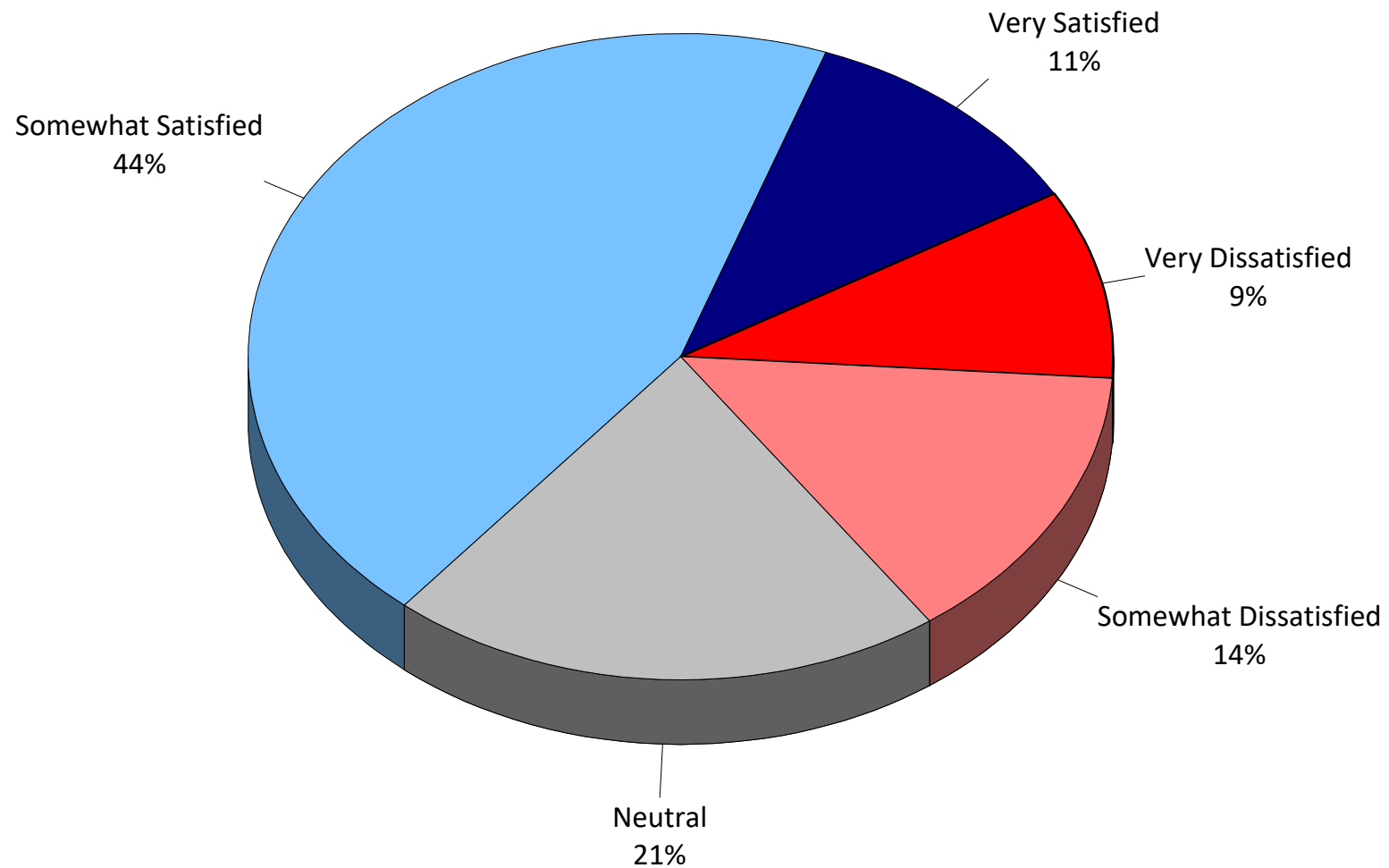
Q13. Which three of the trail features do you think are most important to you/your household?

by percentage of respondents who selected the items as one of their top four choices



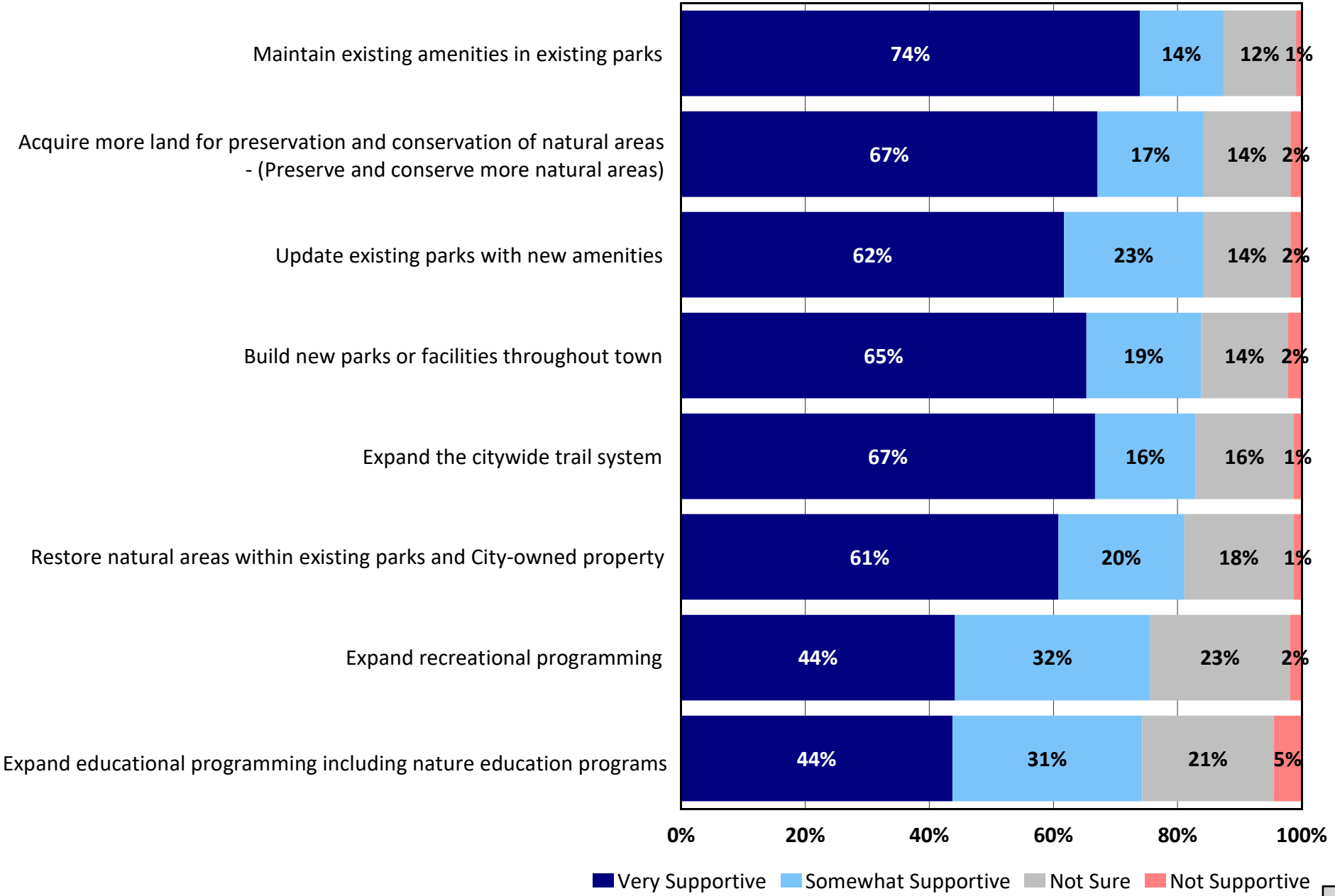
Q14. Satisfaction with Overall Value Received from the City of Dripping Springs Parks and Recreation Department

by percentage of respondents(excluding “not provided”)



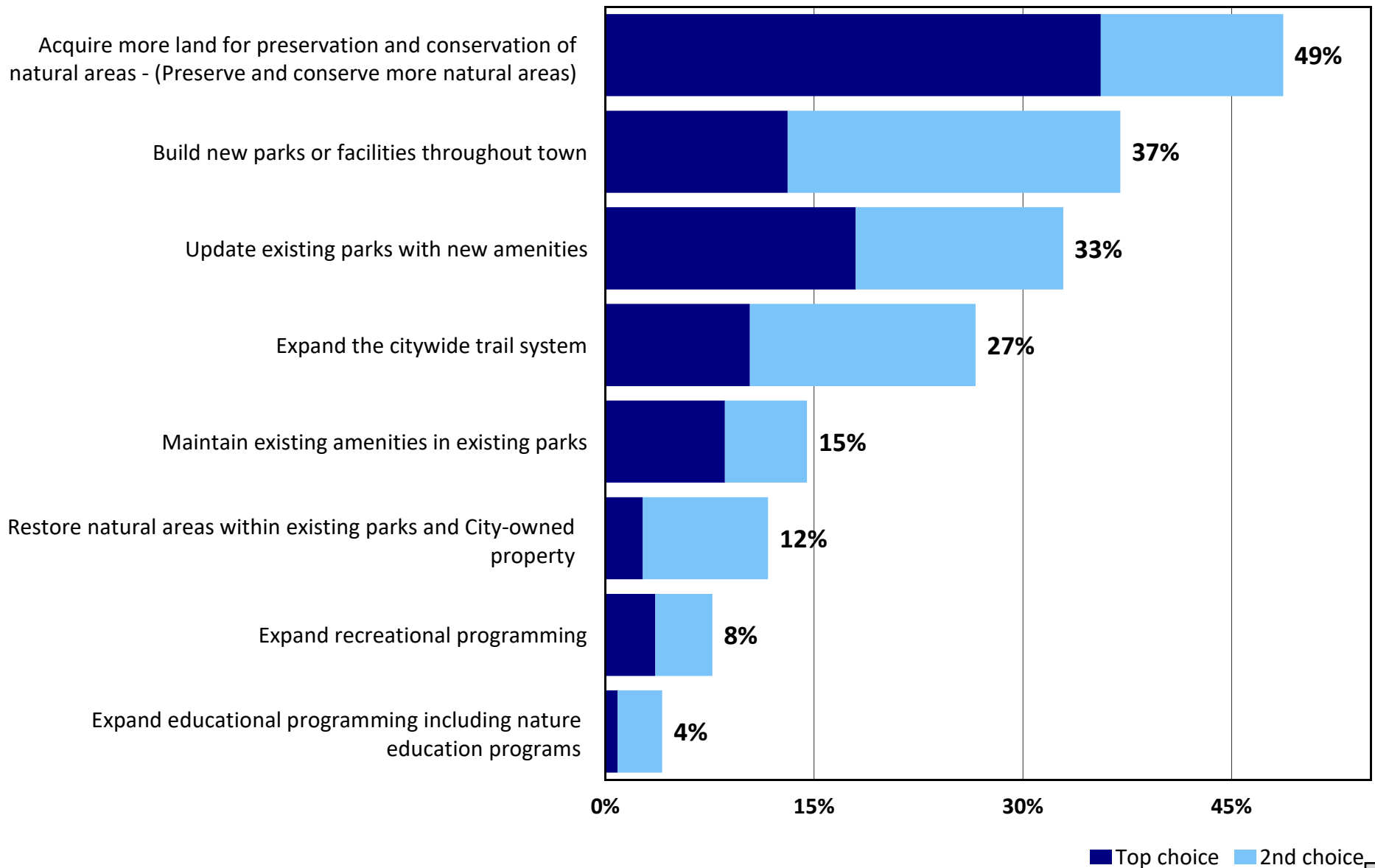
Q15. Support for Improvements to Parks and Recreation

by percentage of respondents



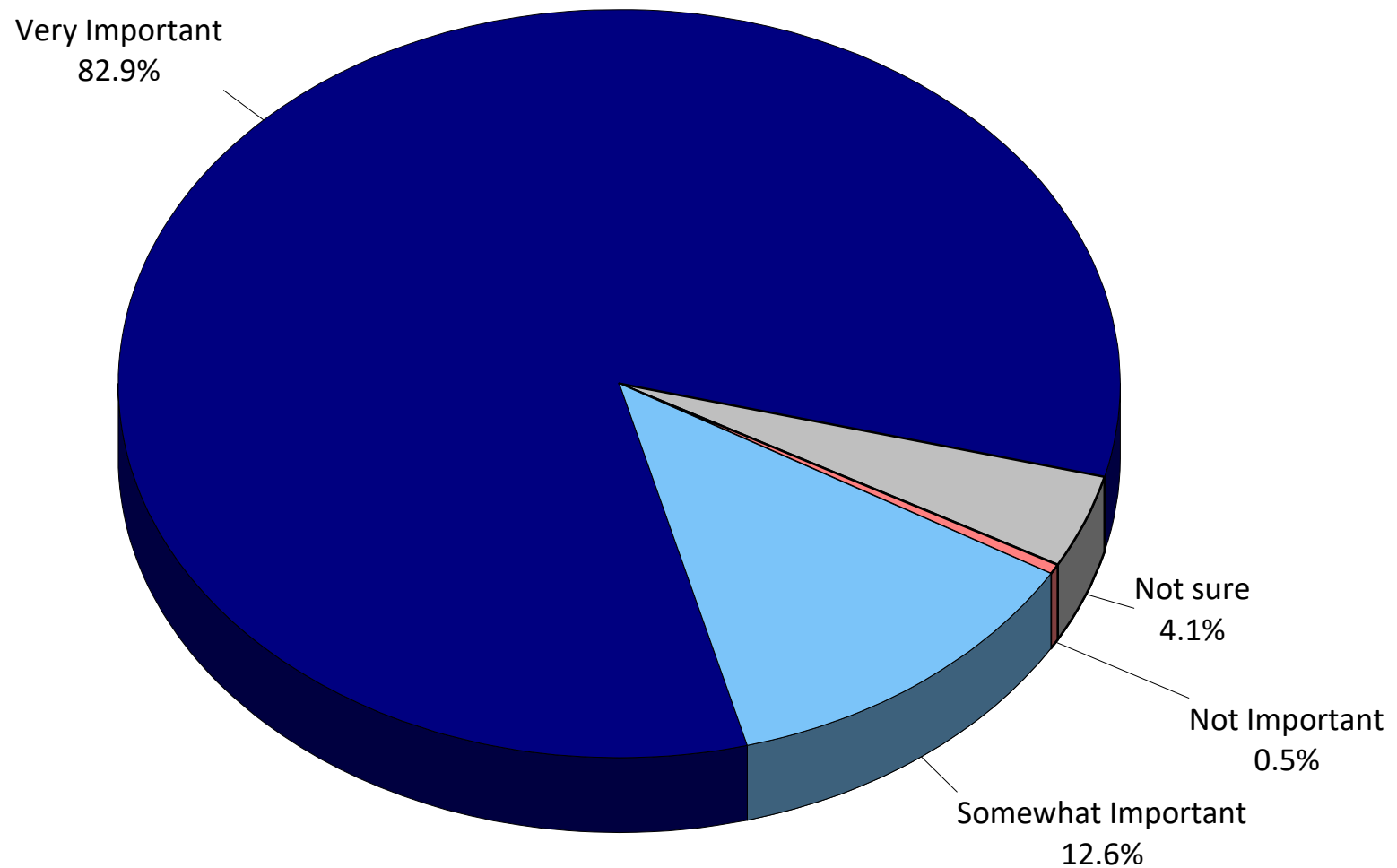
Q16. Which TWO improvements from the list in Question 15 are MOST IMPORTANT to your household?

by percentage of respondents who selected the items as one of their top two choices



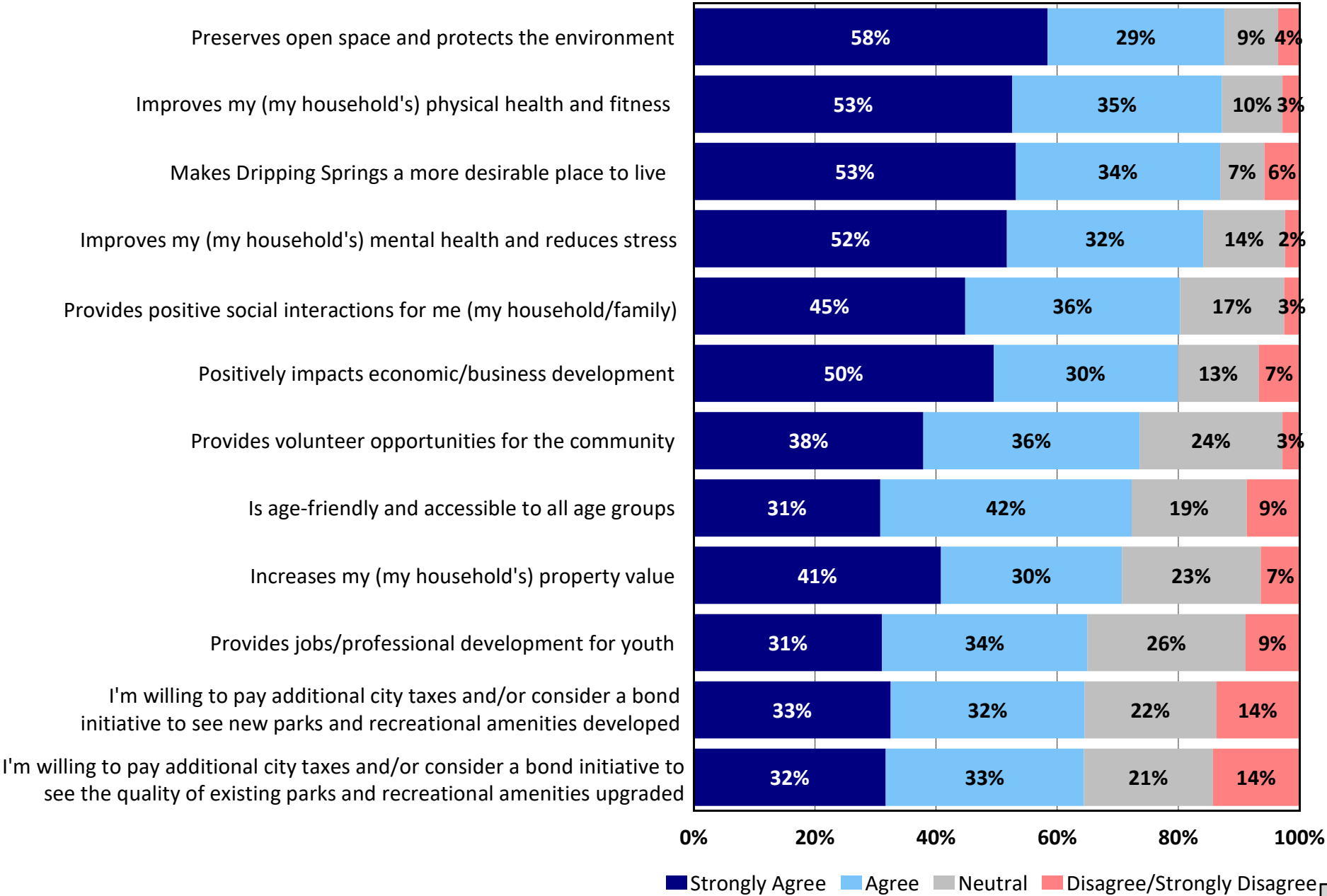
Q17. How important do you feel it is for the City of Dripping Springs to provide high quality parks, recreation facilities and programs?

by percentage of respondents (excluding "not provided")



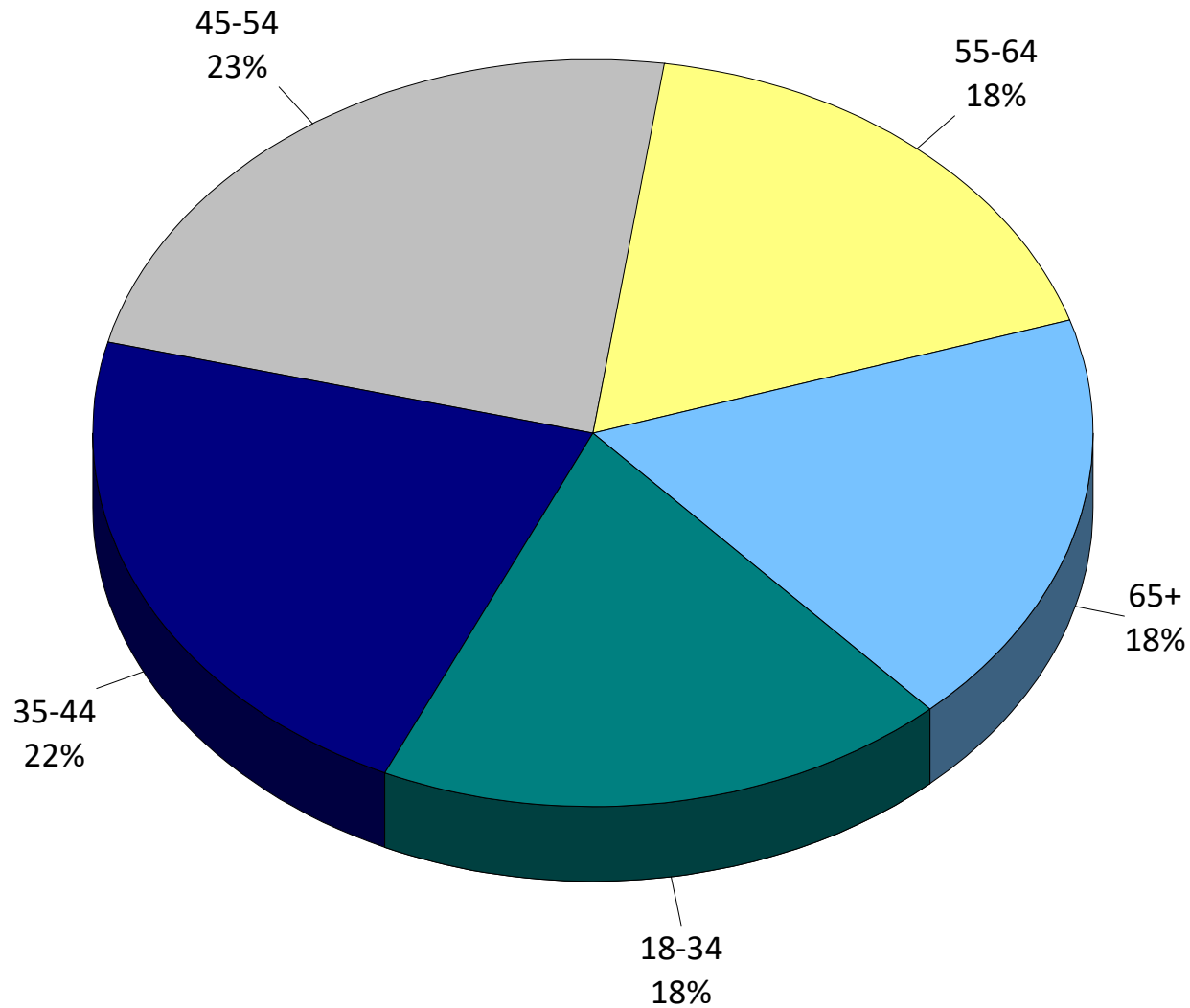
Q18. Benefits of Parks, Facilities, Programs, and Events

by percentage of respondents



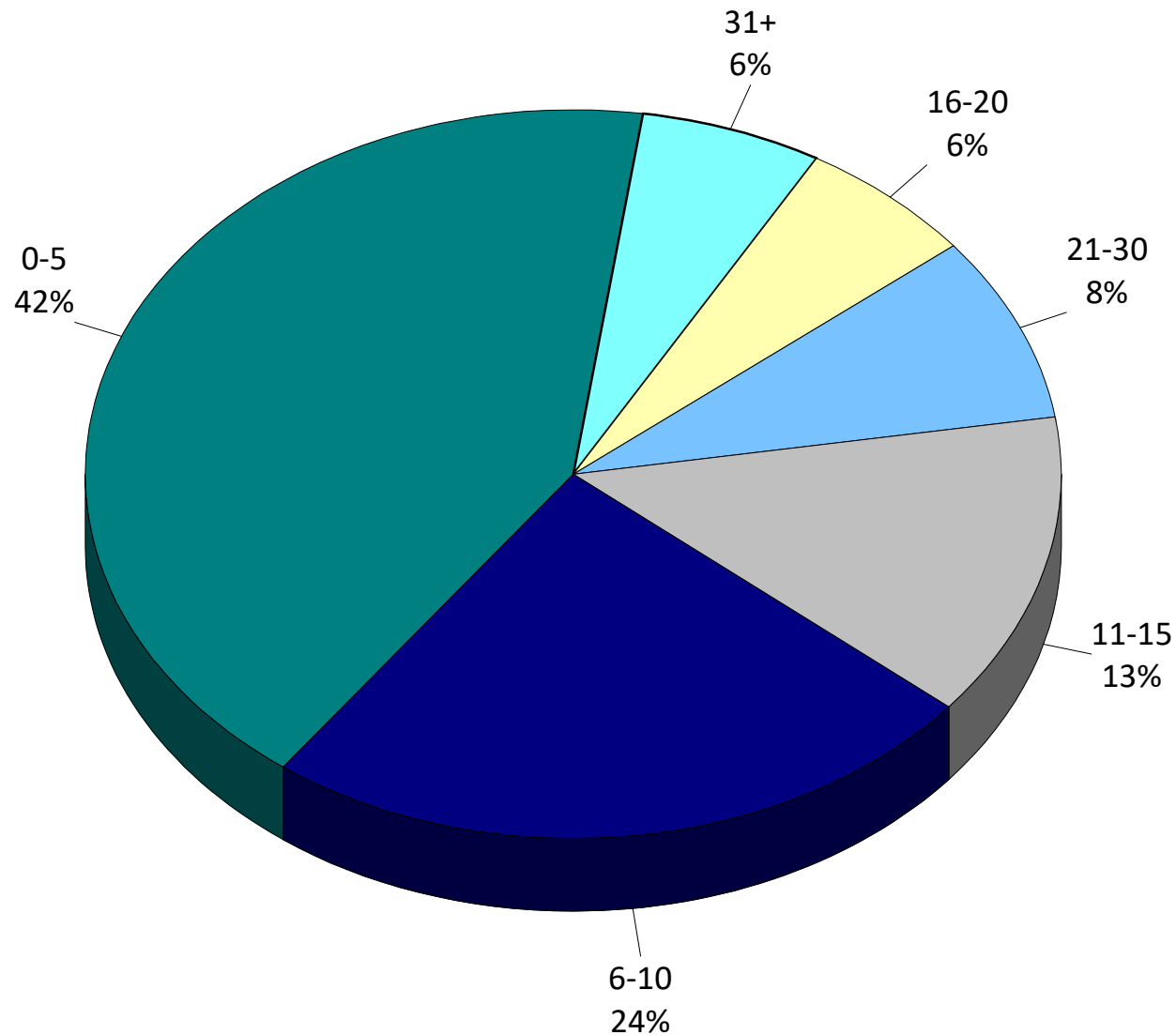
Q19. Your Age

by percentage of respondents (excluding "not provided")



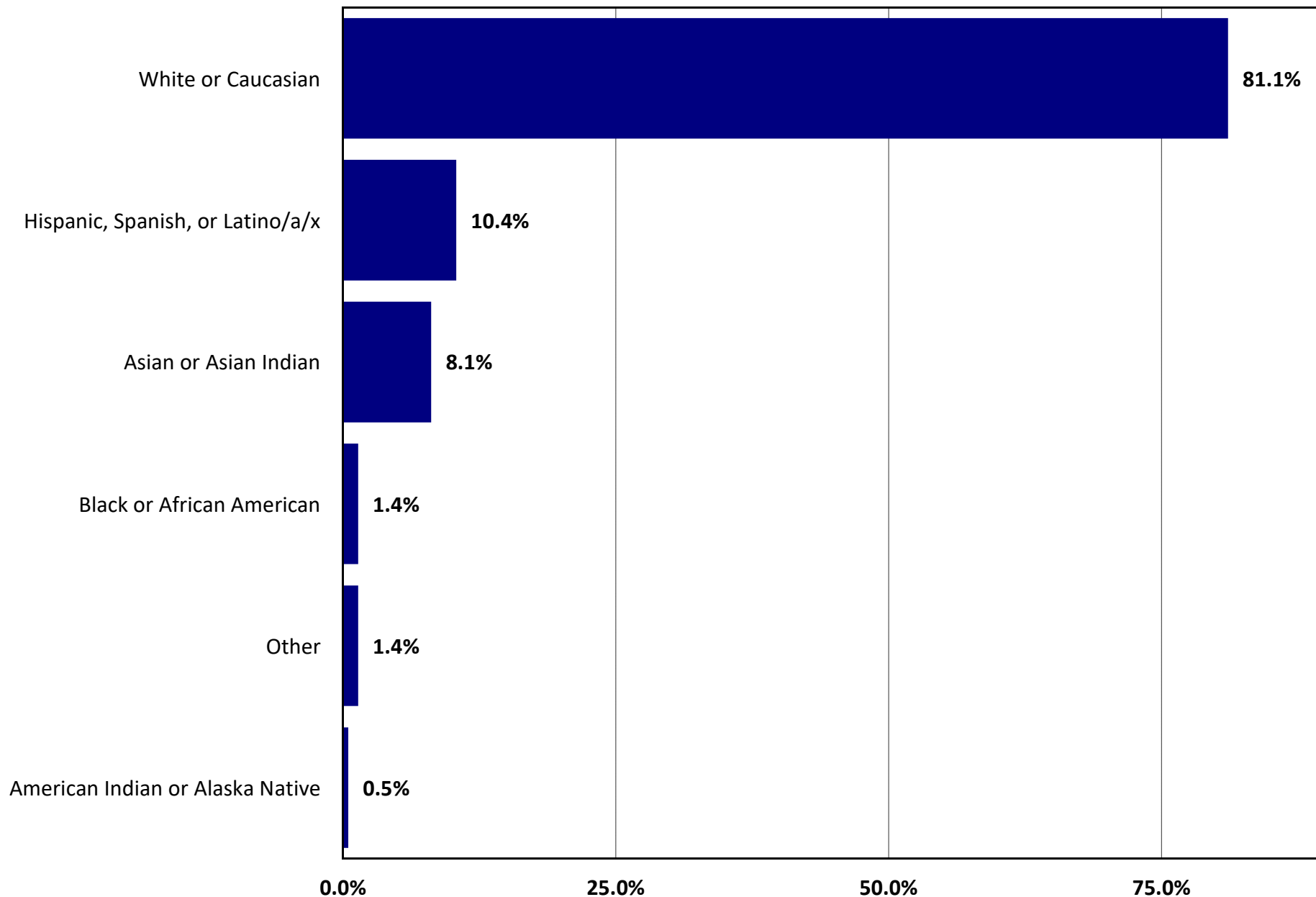
Q20. How many years have you lived in the Dripping Springs area?

by percentage of respondents (excluding "not provided")



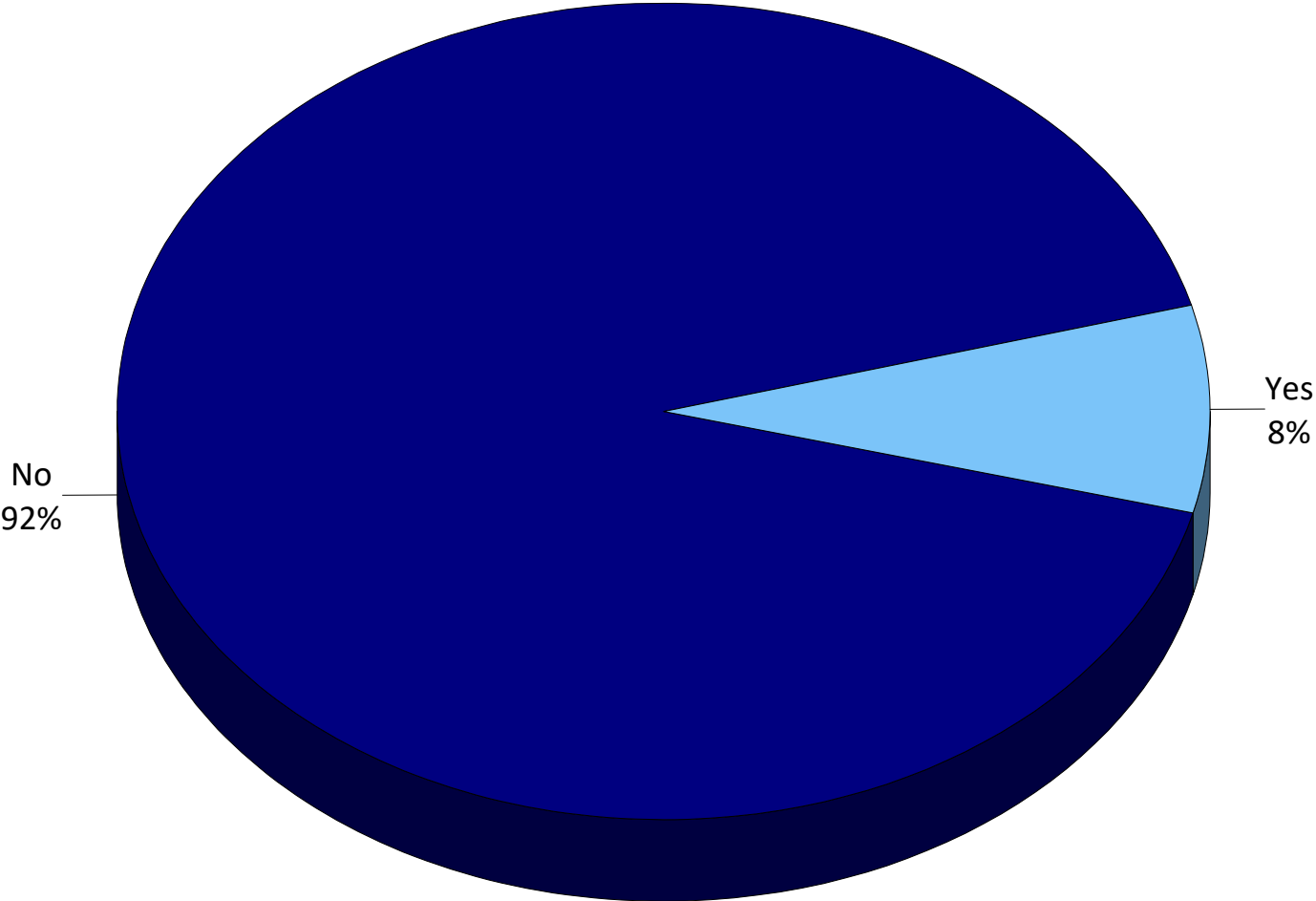
Q21. Which of the following best describes your race/ethnicity?

by percentage of respondents



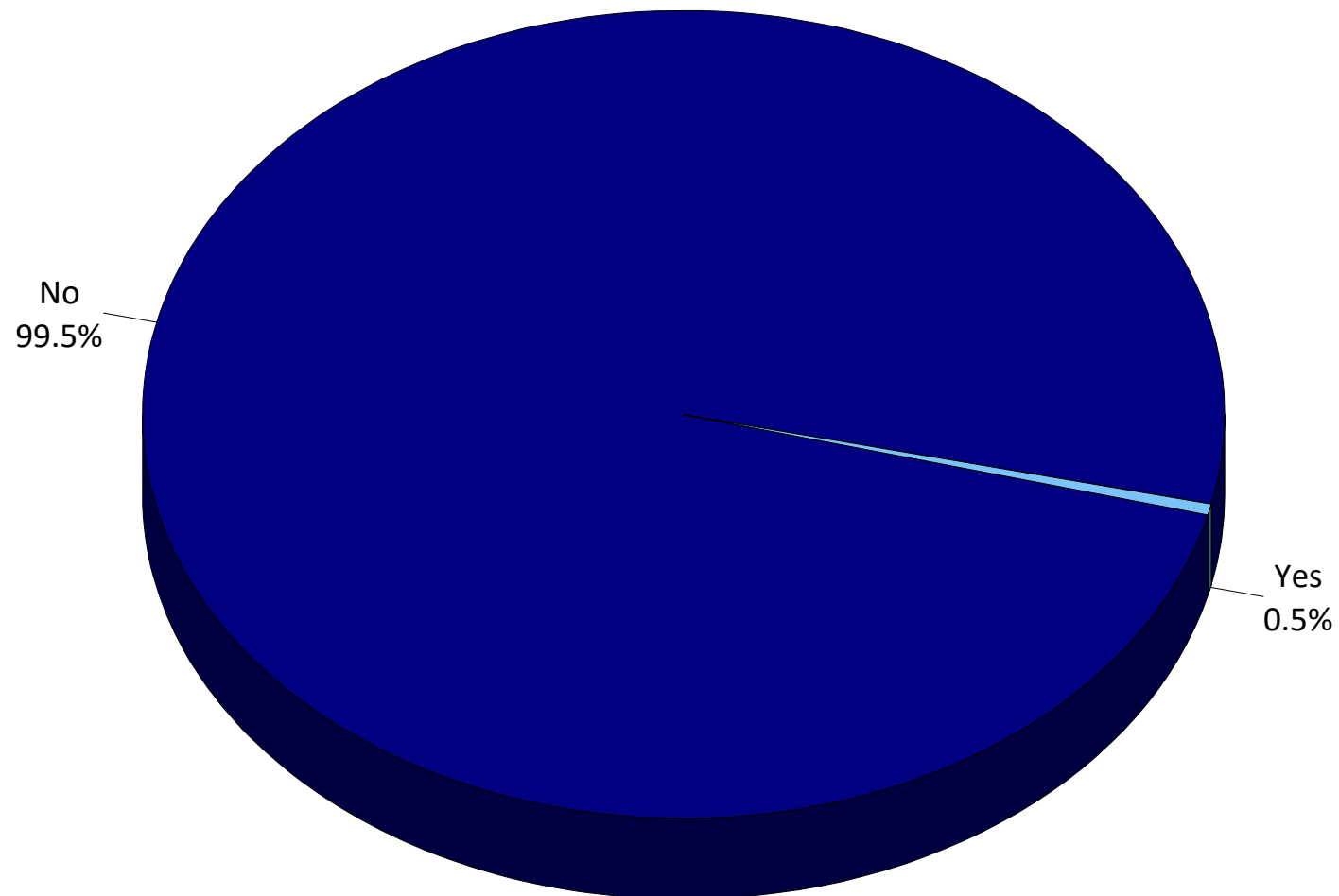
Q22. Do you or anybody in your family have a disability recognized by the American Disability Act (ADA)?

by percentage of respondents (excluding "not provided")



Q23. Are you currently a City of Dripping Springs employee or elected official?

by percentage of respondents (excluding "not provided")



3

Priority Investment Rating

Priority Investment Rating

Dripping Springs, TX

The **Priority Investment Rating (PIR)** was developed by ETC Institute to provide governments with an objective tool for evaluating the priority that should be placed on parks and recreation investments. The Priority Investment Rating was developed by ETC Institute to identify the facilities and programs residents think should receive the highest priority for investment. The priority investment rating reflects the importance residents place on items (sum of top 3 choices) and the unmet needs (needs that are only being partly or not met) for each facility/program relative to the facility/program that rated the highest overall. Since decisions related to future investments should consider both the level of unmet need and the importance of facilities and programs, the PIR weights each of these components equally.

The PIR reflects the sum of the Unmet Needs Rating and the Importance Rating as shown in the equation below:

$$\text{PIR} = \text{UNR} + \text{IR}$$

For example, if the Unmet Needs Rating for playgrounds is 26.5 (out of 100) and the Importance Rating for playgrounds is 52 (out of 100), the Priority Investment Rating for playgrounds would be 78.5 (out of 200).

How to Analyze the Charts:

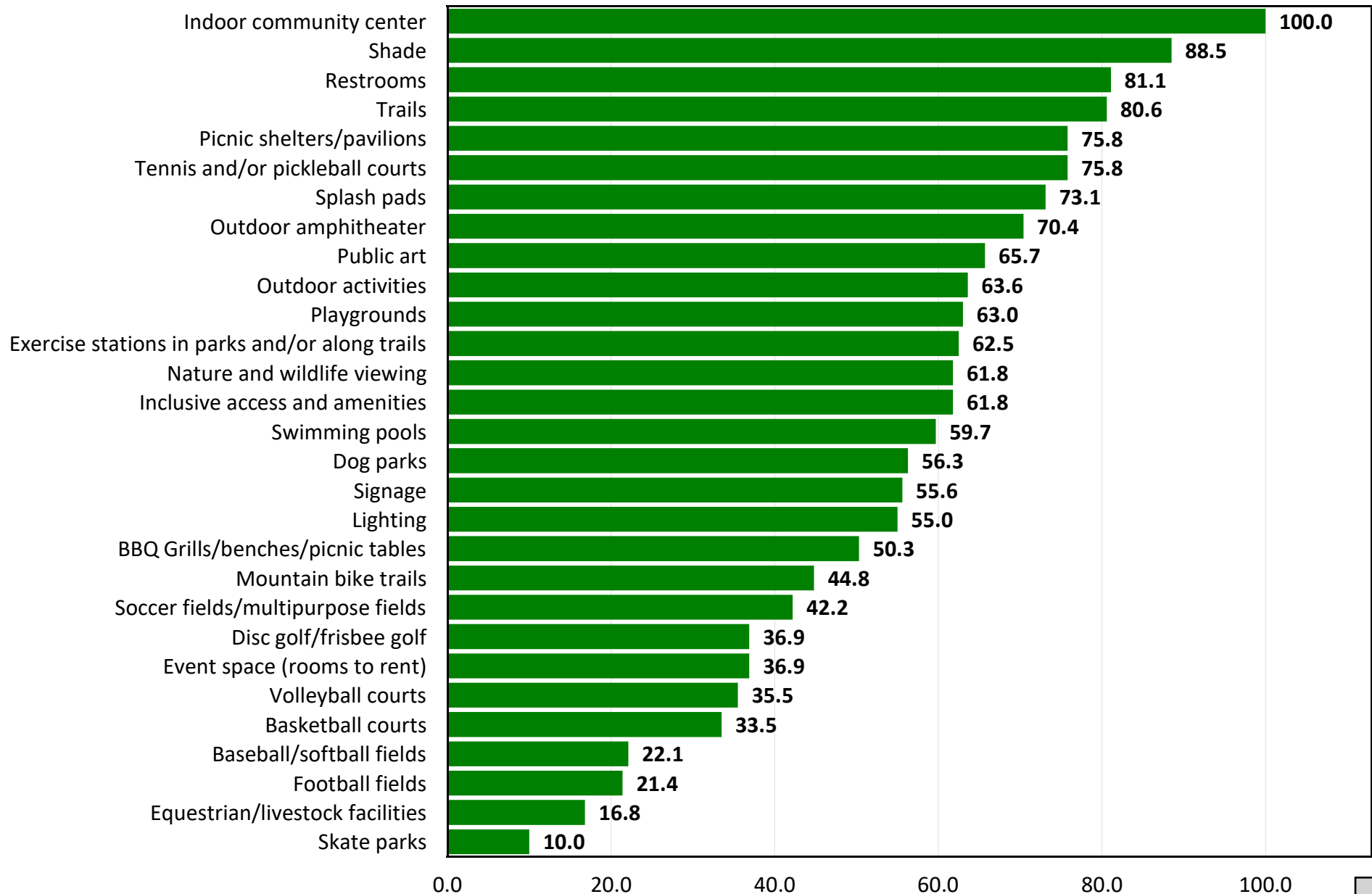
- **High Priority Areas** are those with a PIR of at least 100. A rating of 100 or above generally indicates there is a relatively high level of unmet need and residents generally think it is important to fund improvements in these areas. Improvements in this area are likely to have a positive impact on the greatest number of households.
- **Medium Priority Areas** are those with a PIR of 50-99. A rating in this range generally indicates there is a medium to high level of unmet need or a significant percentage of residents generally think it is important to fund improvements in these areas.
- **Low Priority Areas** are those with a PIR below 50. A rating in this range generally indicates there is a relatively low level of unmet need and residents do not think it is important to fund improvements in these areas. Improvements may be warranted if the needs of very specialized populations are being targeted.

The following pages show the Unmet Needs Rating, Importance Rating, and Priority Investment Rating for facilities and programs.

Unmet Needs Rating for Facilities/Amenities

the rating for the item with the most unmet need=100

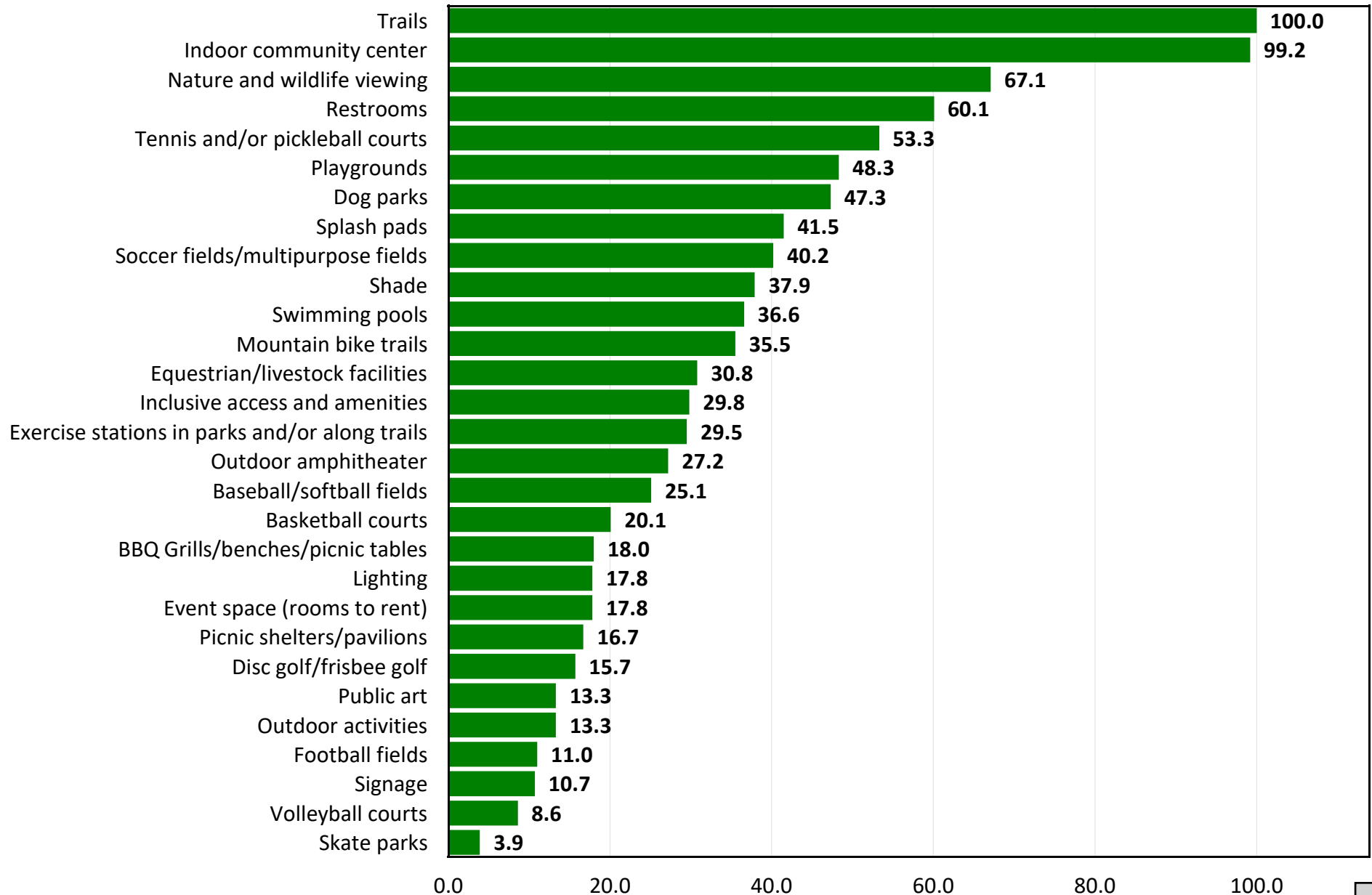
the rating of all other items reflects the relative amount of unmet need for each item compared to the item with the most unmet need



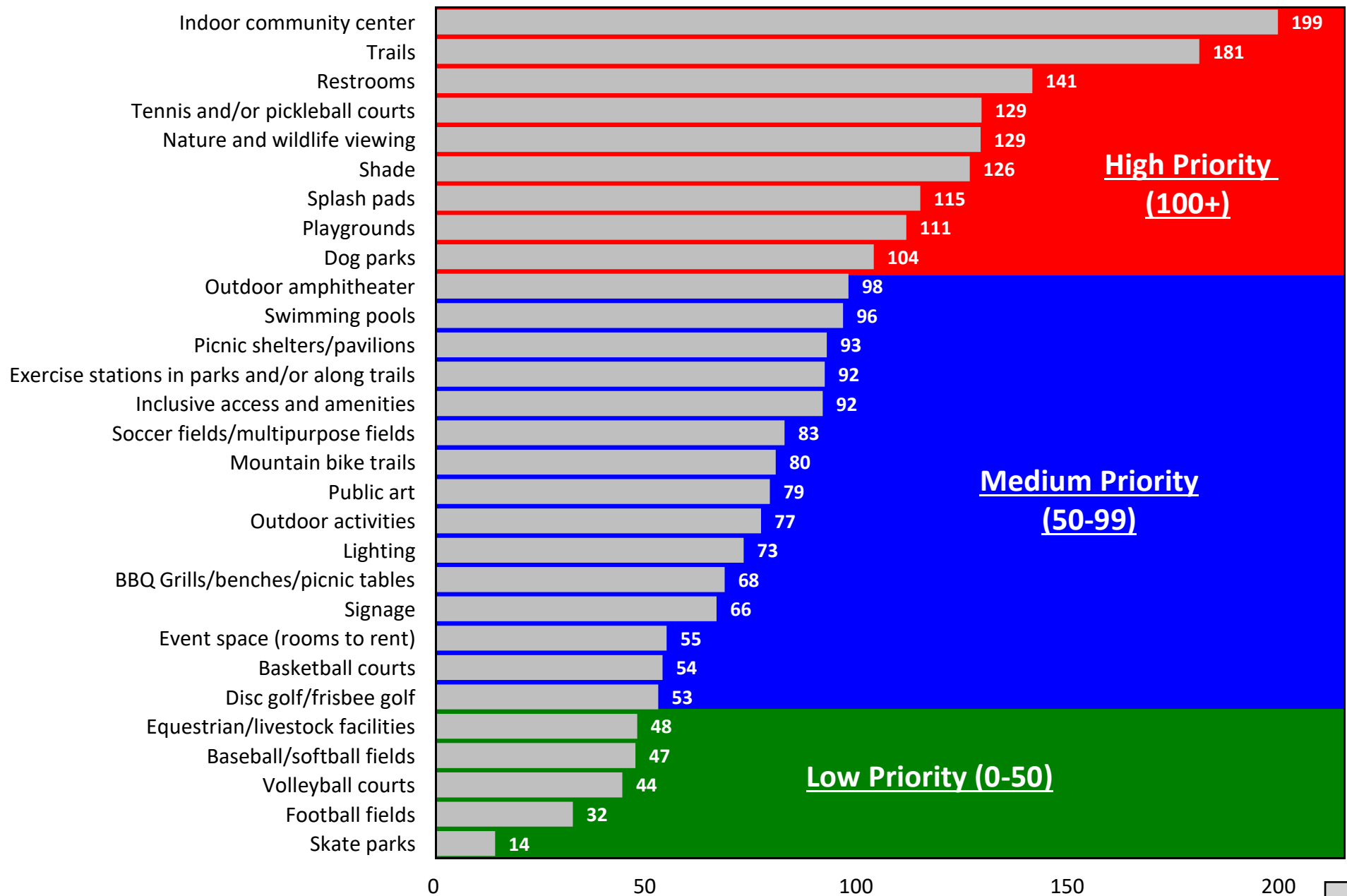
Importance Rating for Facilities/Amenities

the rating for the item rated as the most important=100

the rating of all other items reflects the relative level of importance for each item compared to the item rated as the most important

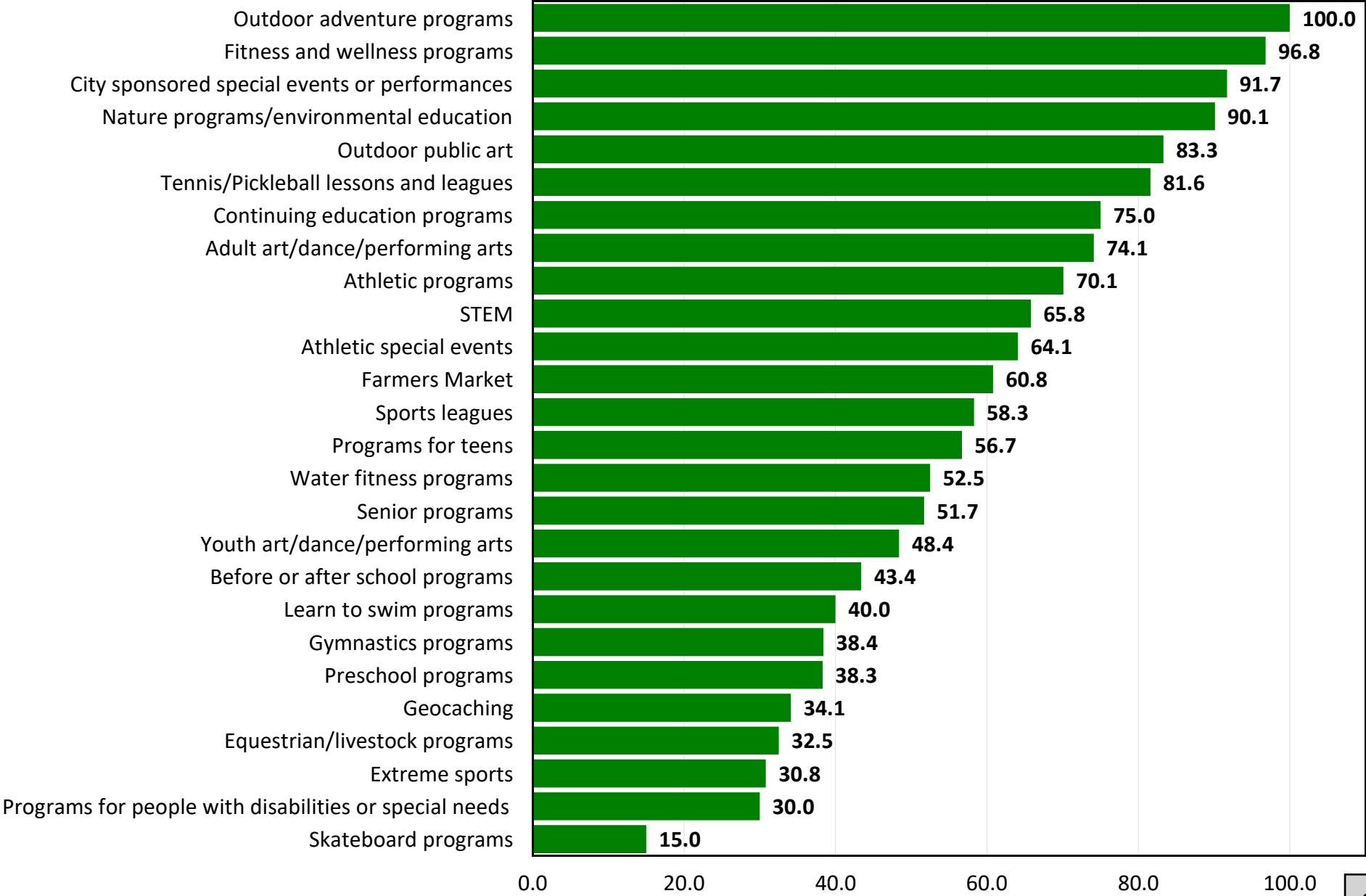


Top Priorities for Investment for Facilities/Amenities Based on Priority Investment Rating



Unmet Needs Rating for Programs

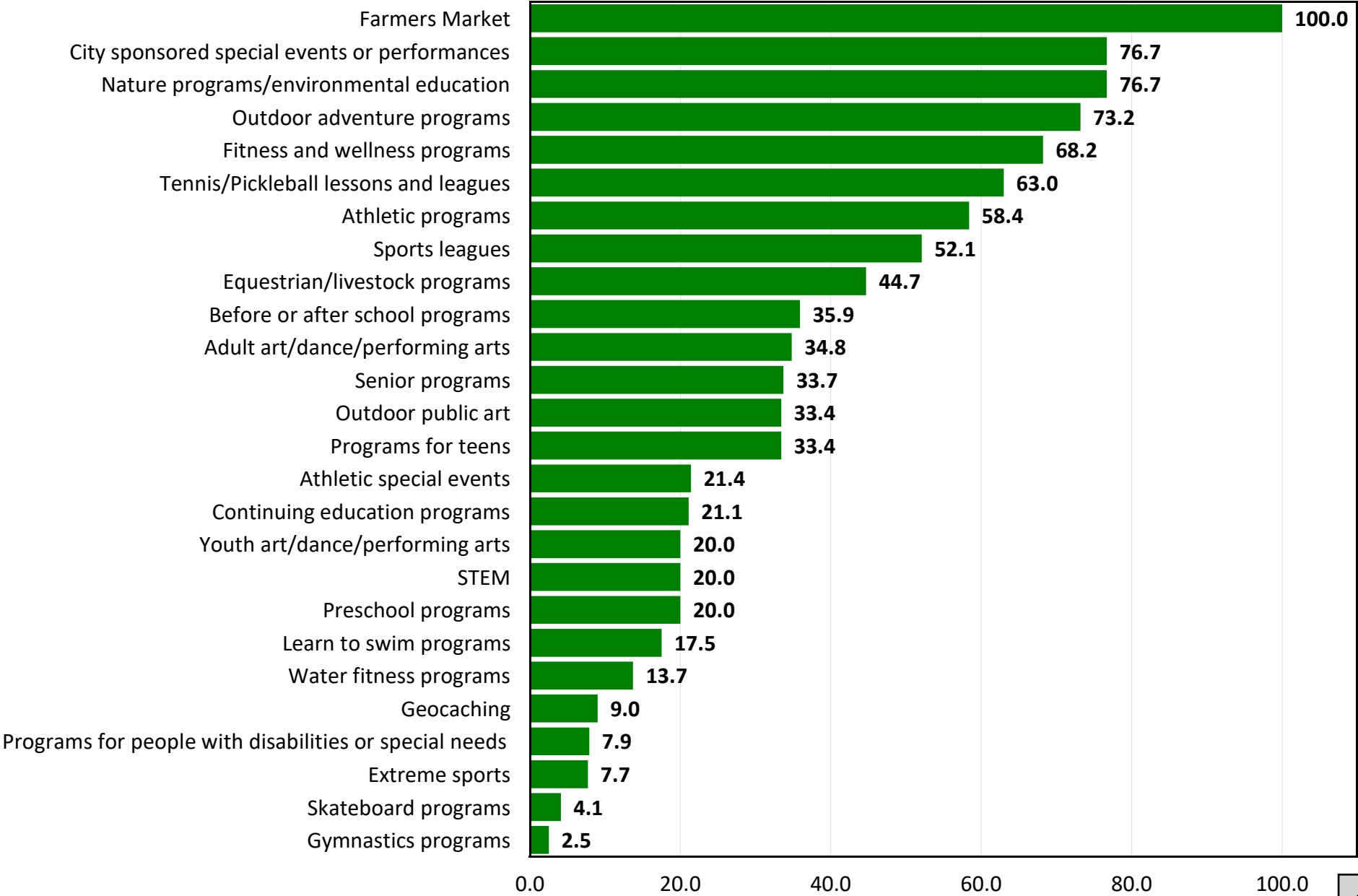
the rating for the item with the most unmet need=100
the rating of all other items reflects the relative amount of unmet need for each item compared to the item with the most unmet need



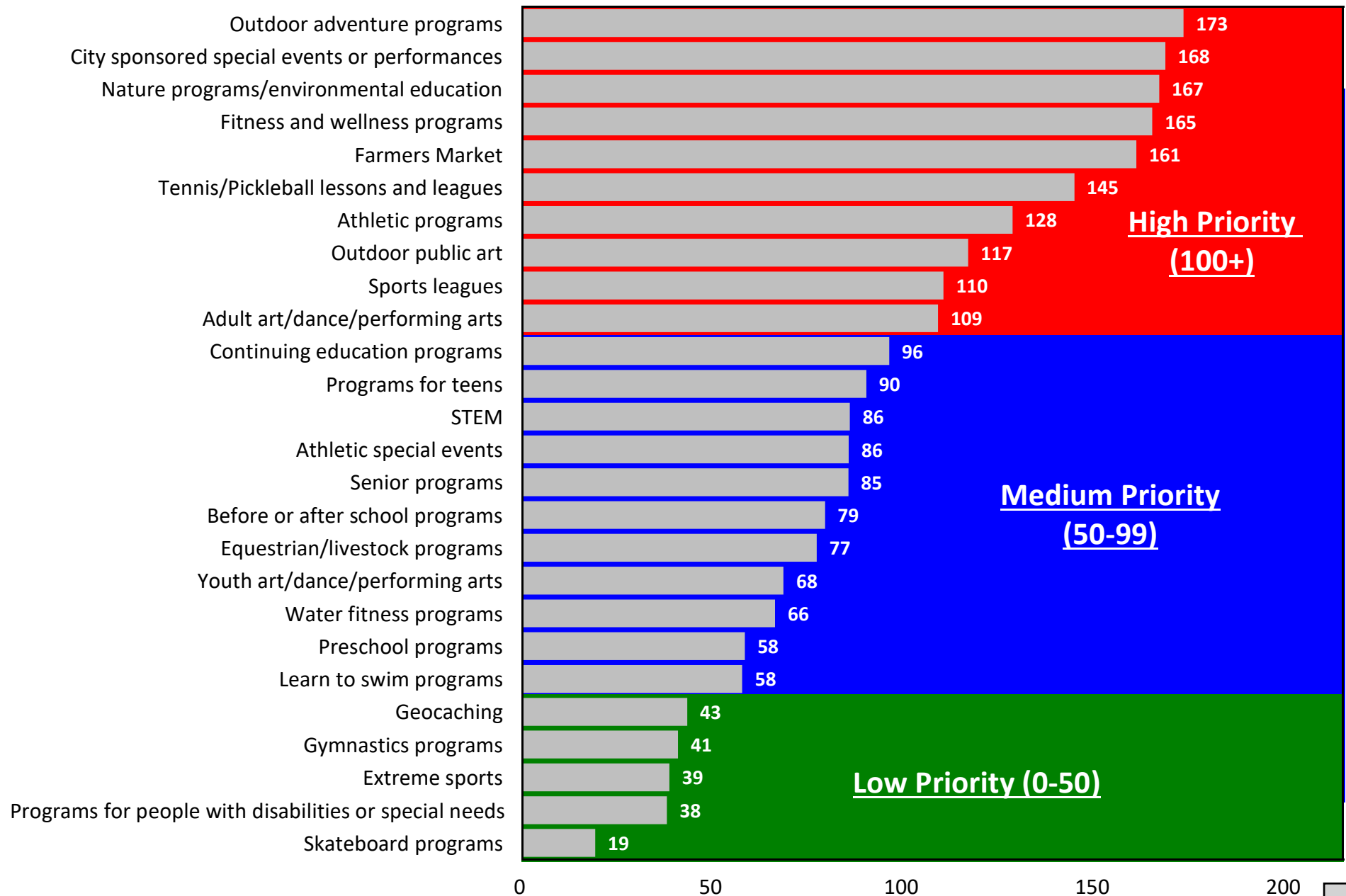
Importance Rating for Programs

the rating for the item rated as the most important=100

the rating of all other items reflects the relative level of importance for each item compared to the item rated as the most important

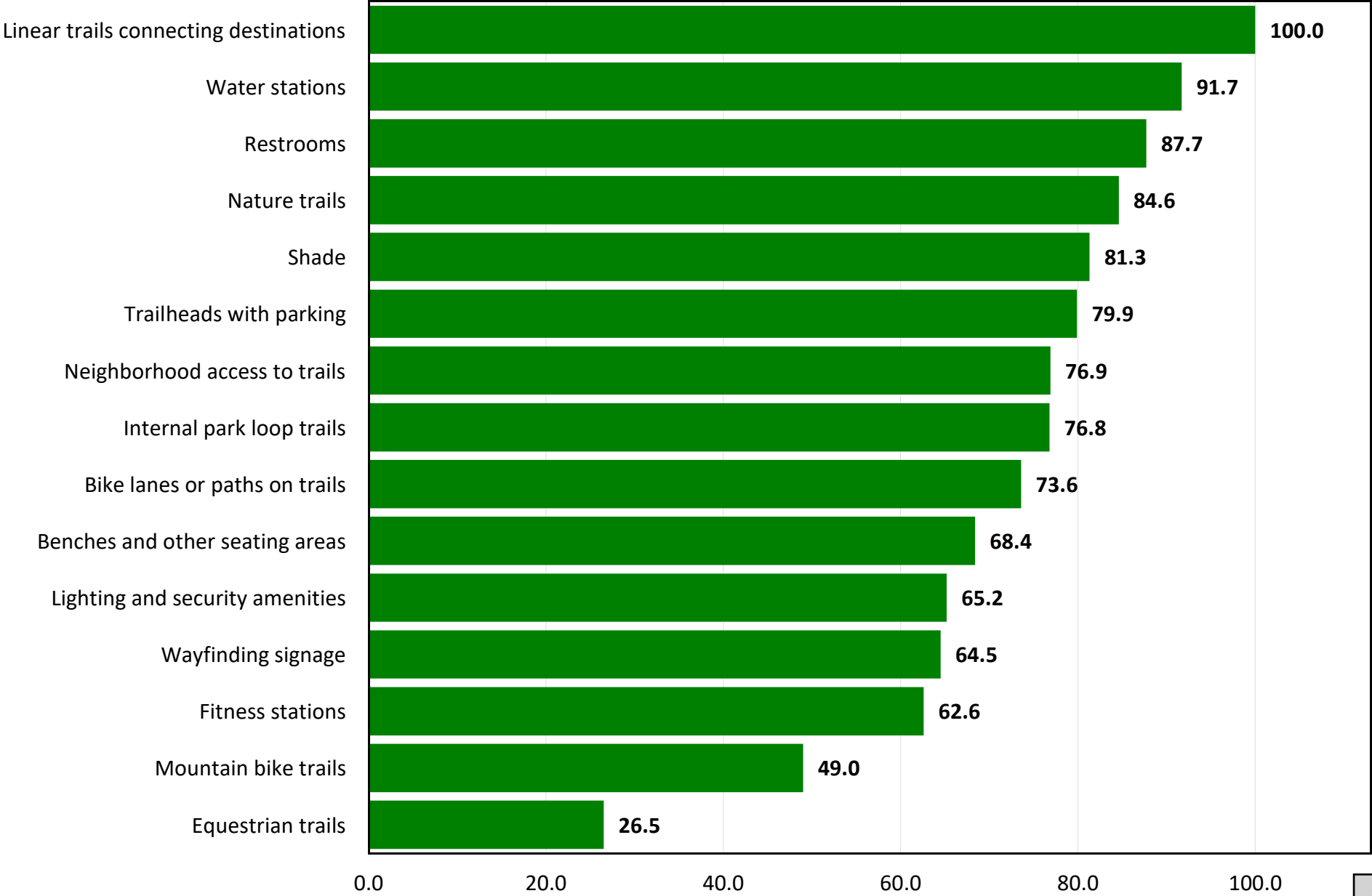


Top Priorities for Investment for Facilities/Amenities Based on Priority Investment Rating



Unmet Needs Rating for Trail Features

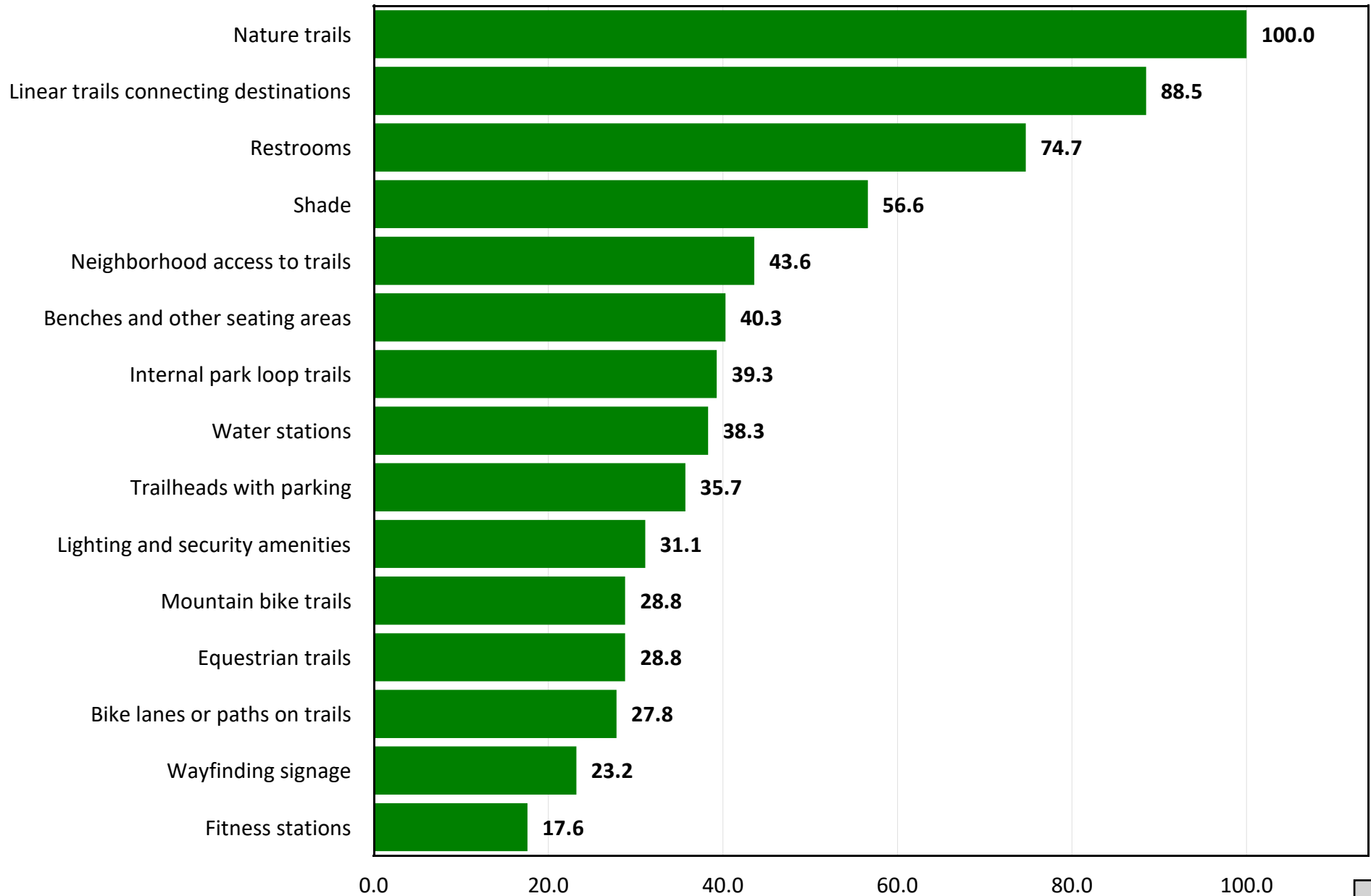
the rating for the item with the most unmet need=100
the rating of all other items reflects the relative amount of unmet need for each item compared to the item with the most unmet need



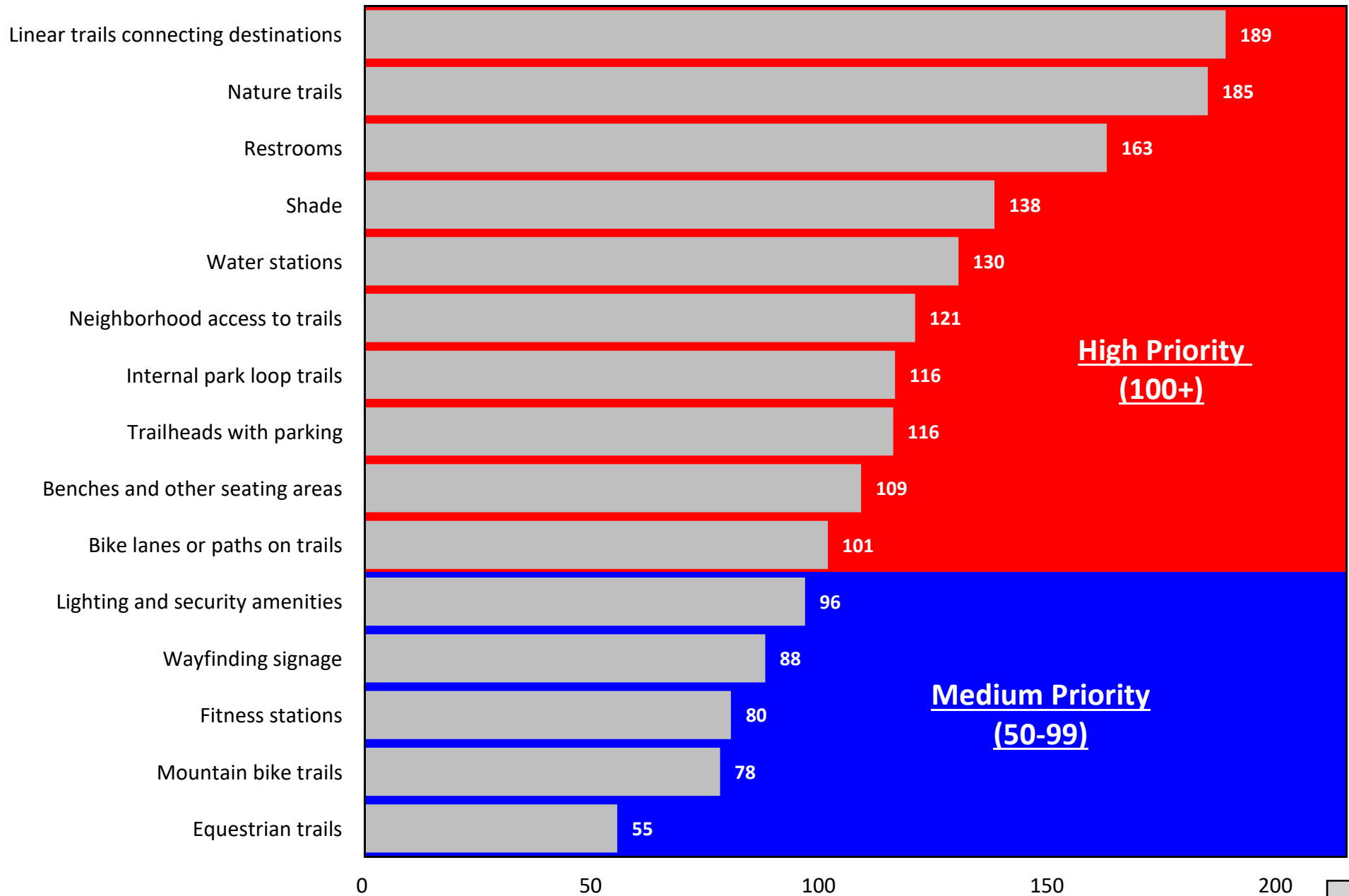
Importance Rating for Trail Features

the rating for the item rated as the most important=100

the rating of all other items reflects the relative level of importance for each item compared to the item rated as the most important



Top Priorities for Investment for Trail Features Based on Priority Investment Rating



4

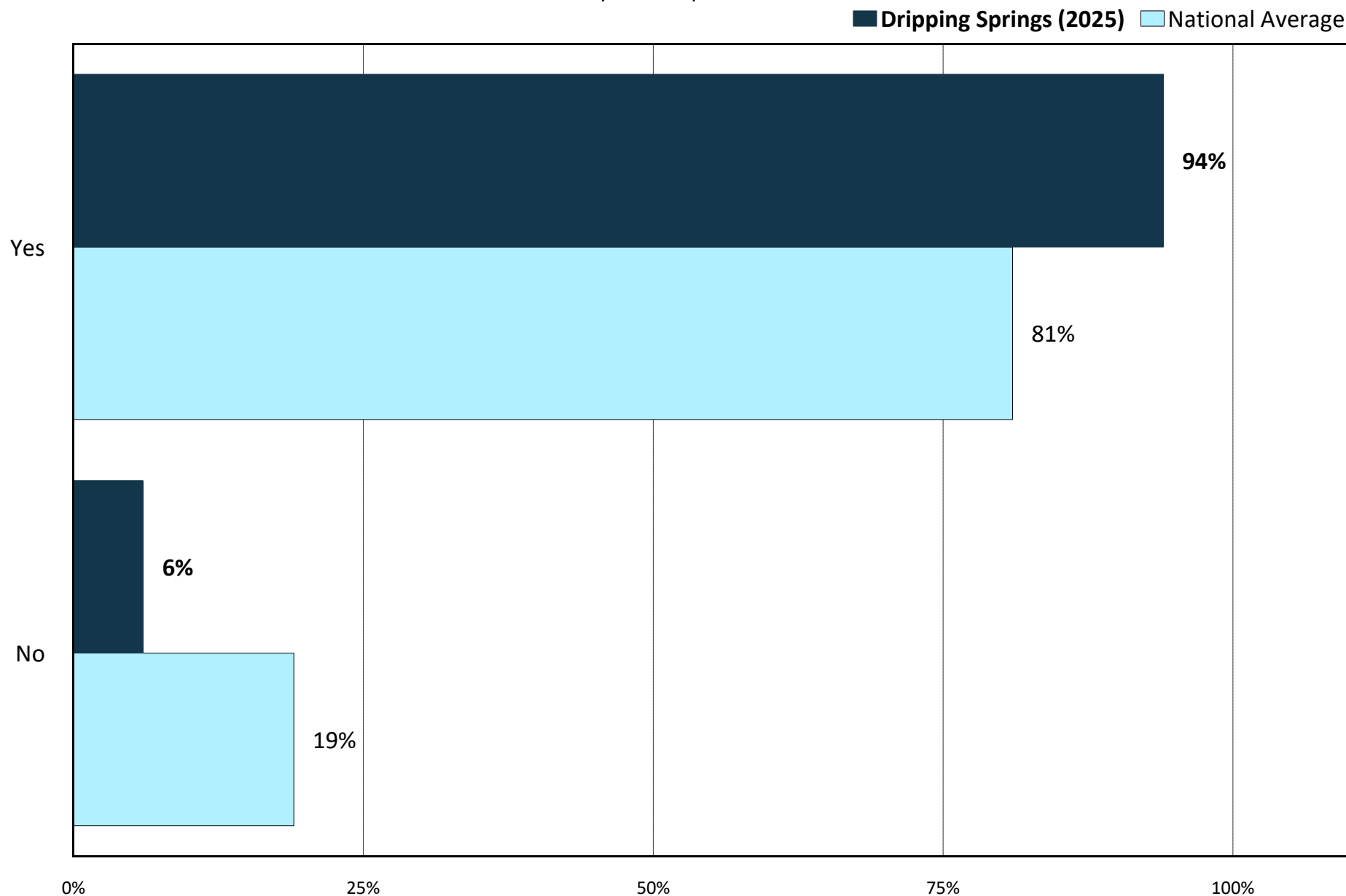
Benchmarks

National Benchmarks

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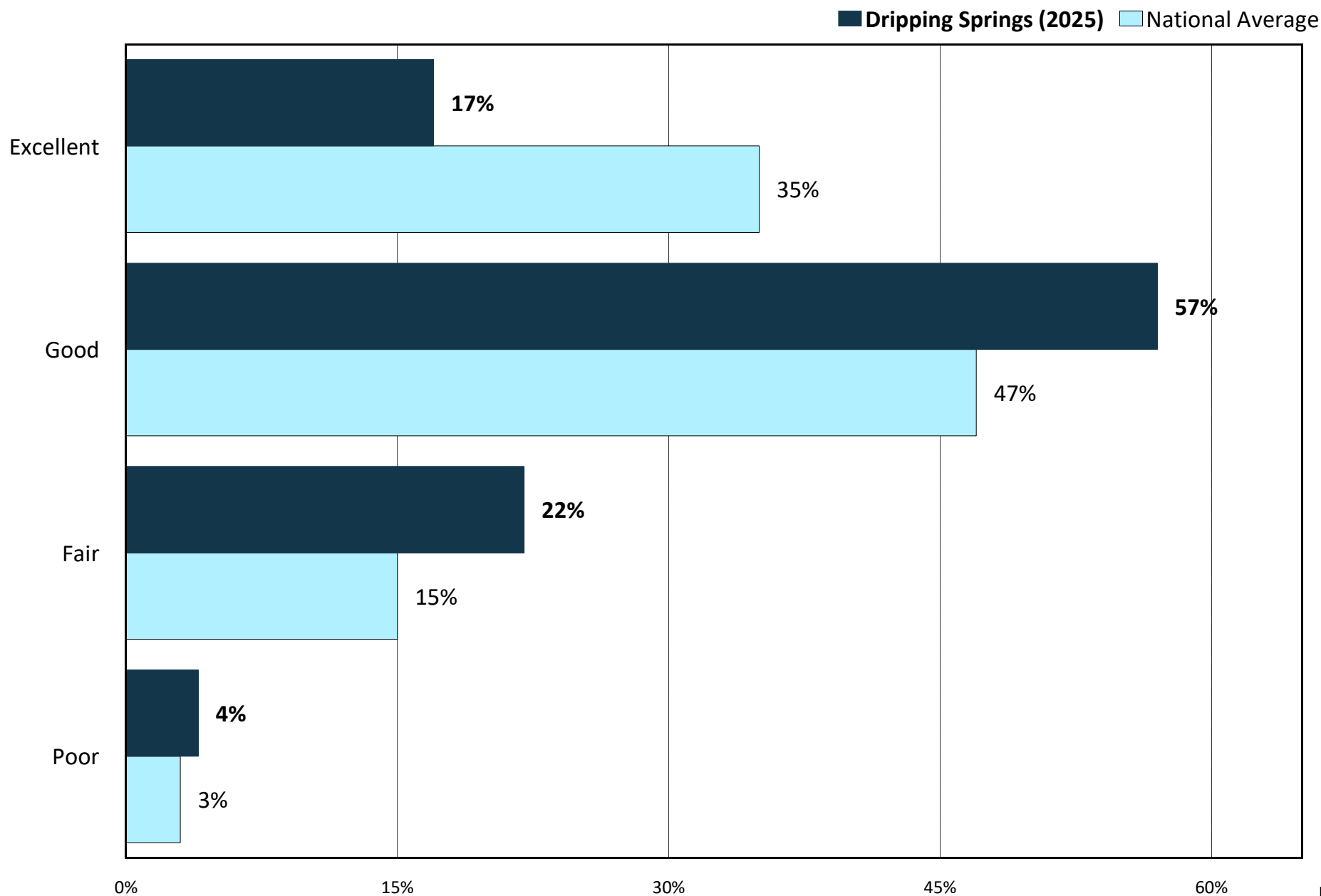
Have you or any members of your household visited any parks or recreation facilities or amenities in your community during the past year?

by % of respondents



Rating Condition of Parks and Recreation Facilities

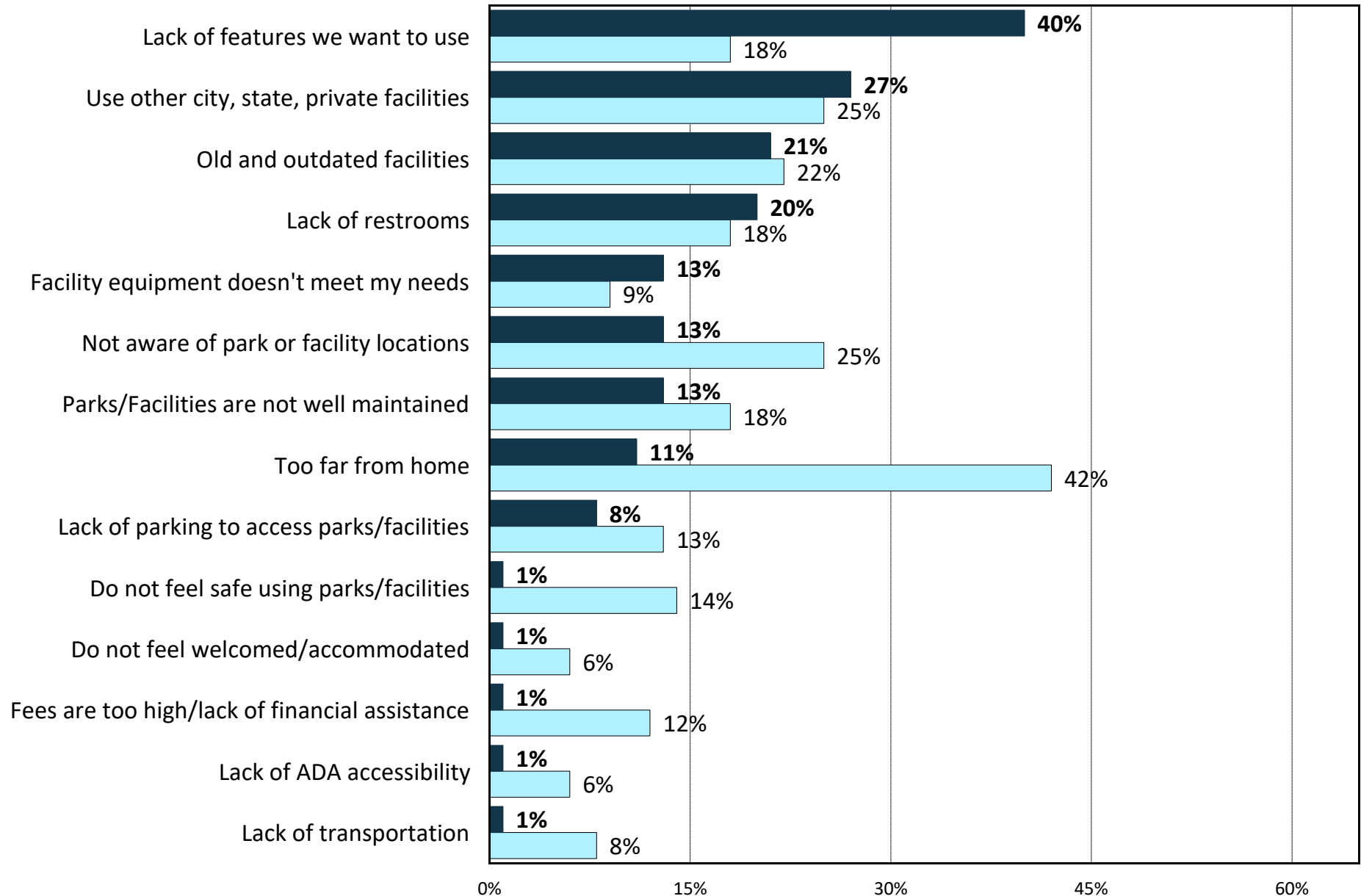
by % of respondents who report visiting facilities or amenities in the last year



Barriers to Use of Parks and Recreation Facilities

by % of respondents

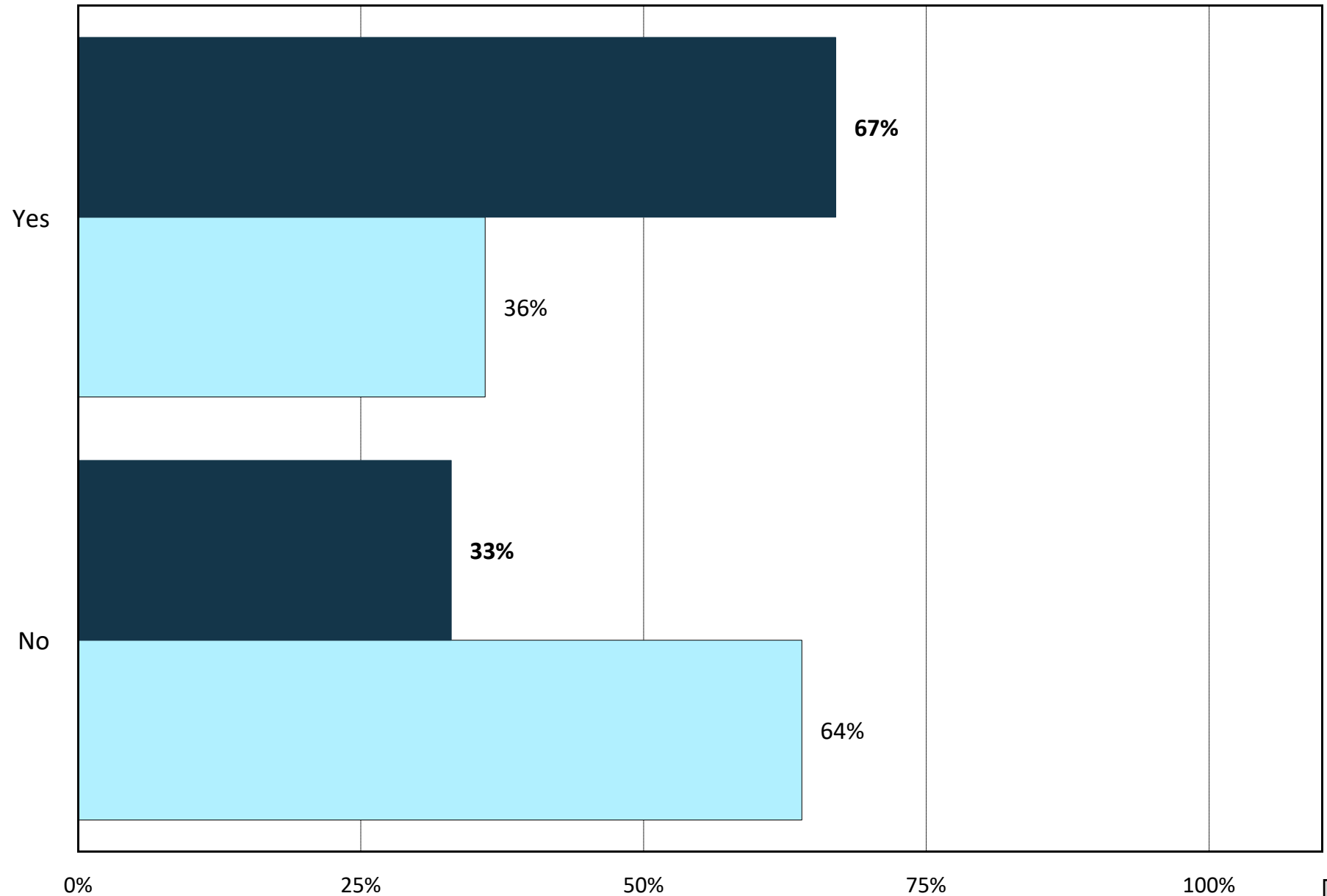
Dripping Springs (2025) National Average



Have you participated in Dripping Springs programs in the last year?

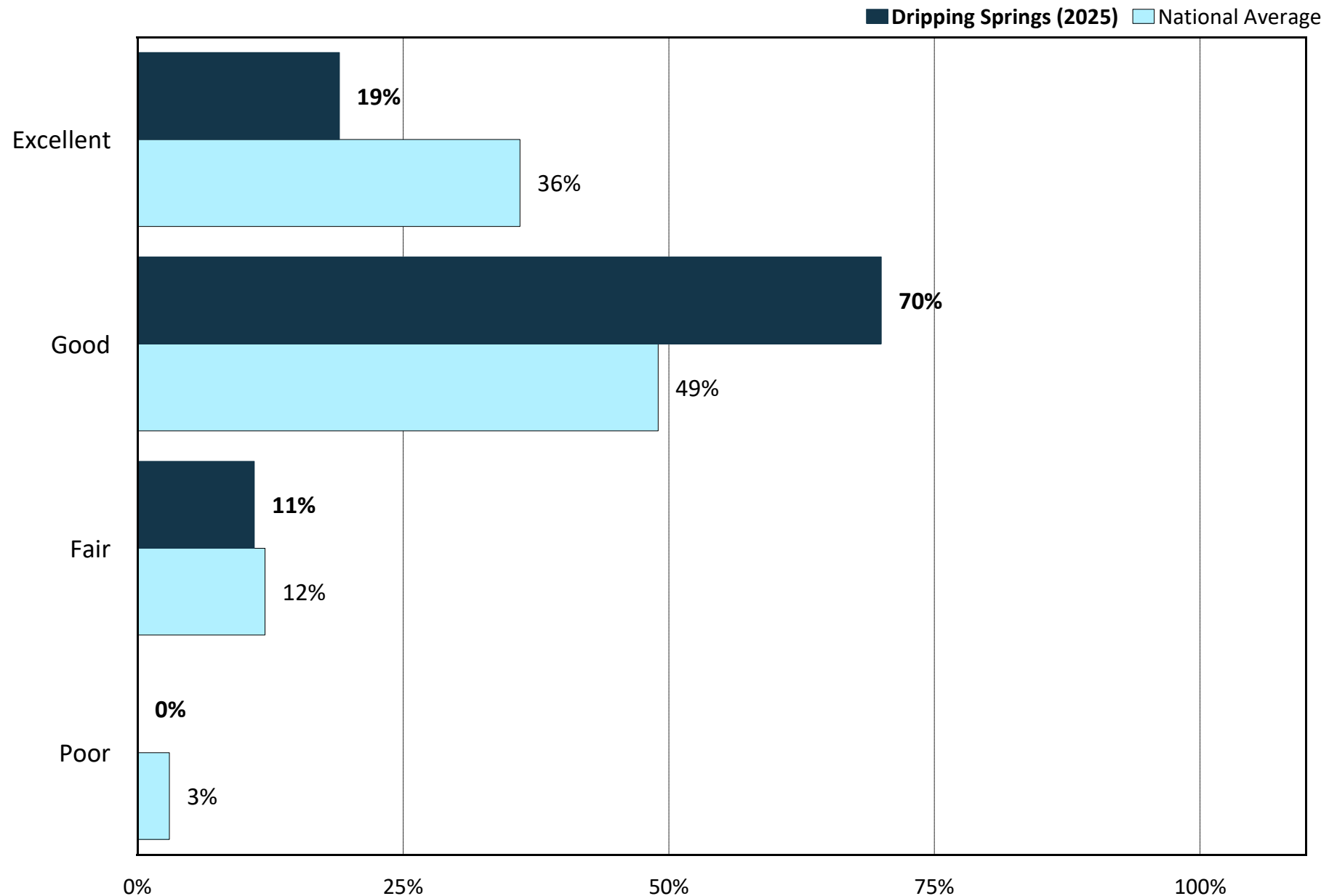
by % of respondents

■ Dripping Springs (2025) ■ National Average



Rating Condition of Parks and Recreation Facilities and Amenities

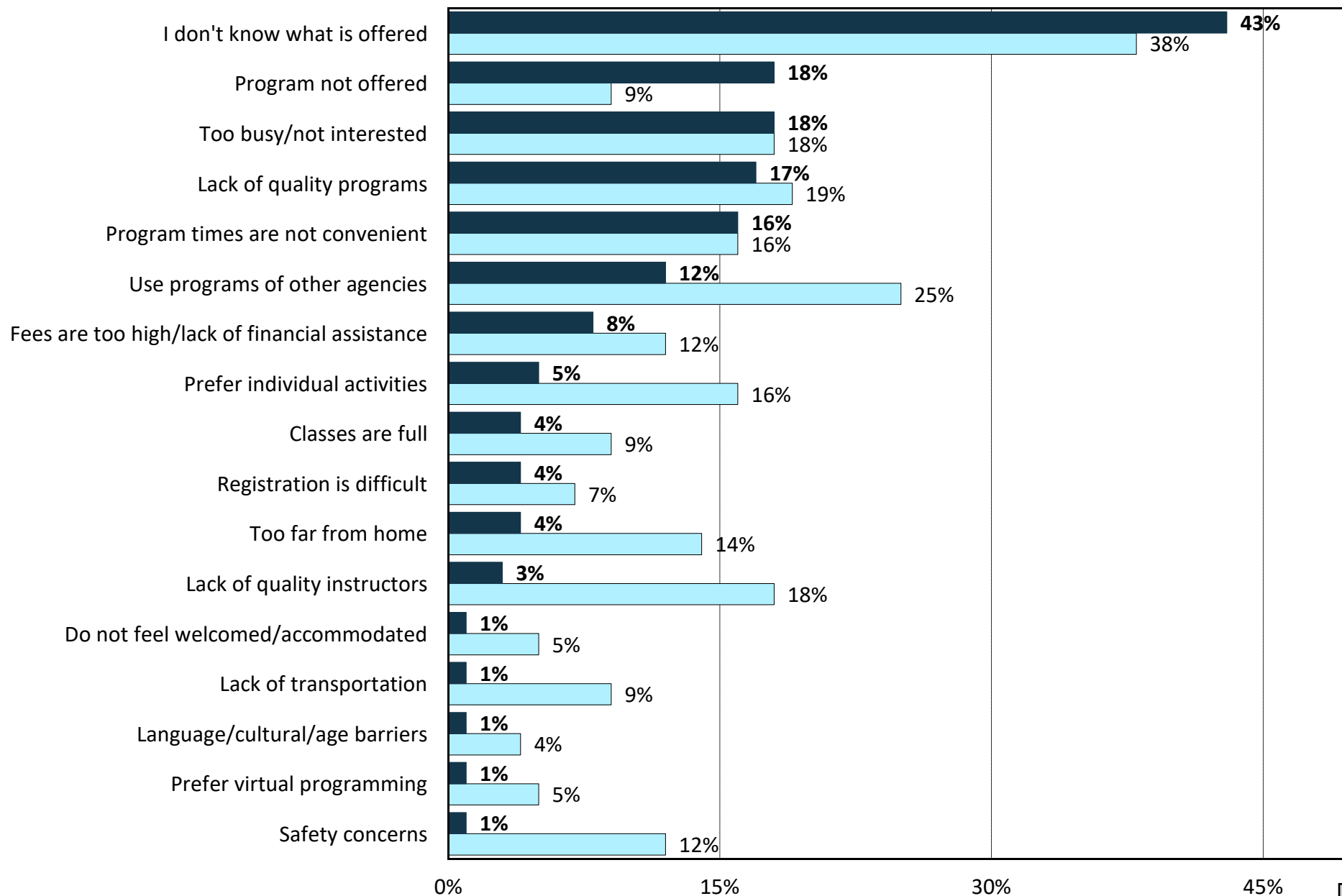
by % of respondents who report participating in programs in the last year



Barriers to Program and Activity Participation

by % of respondents

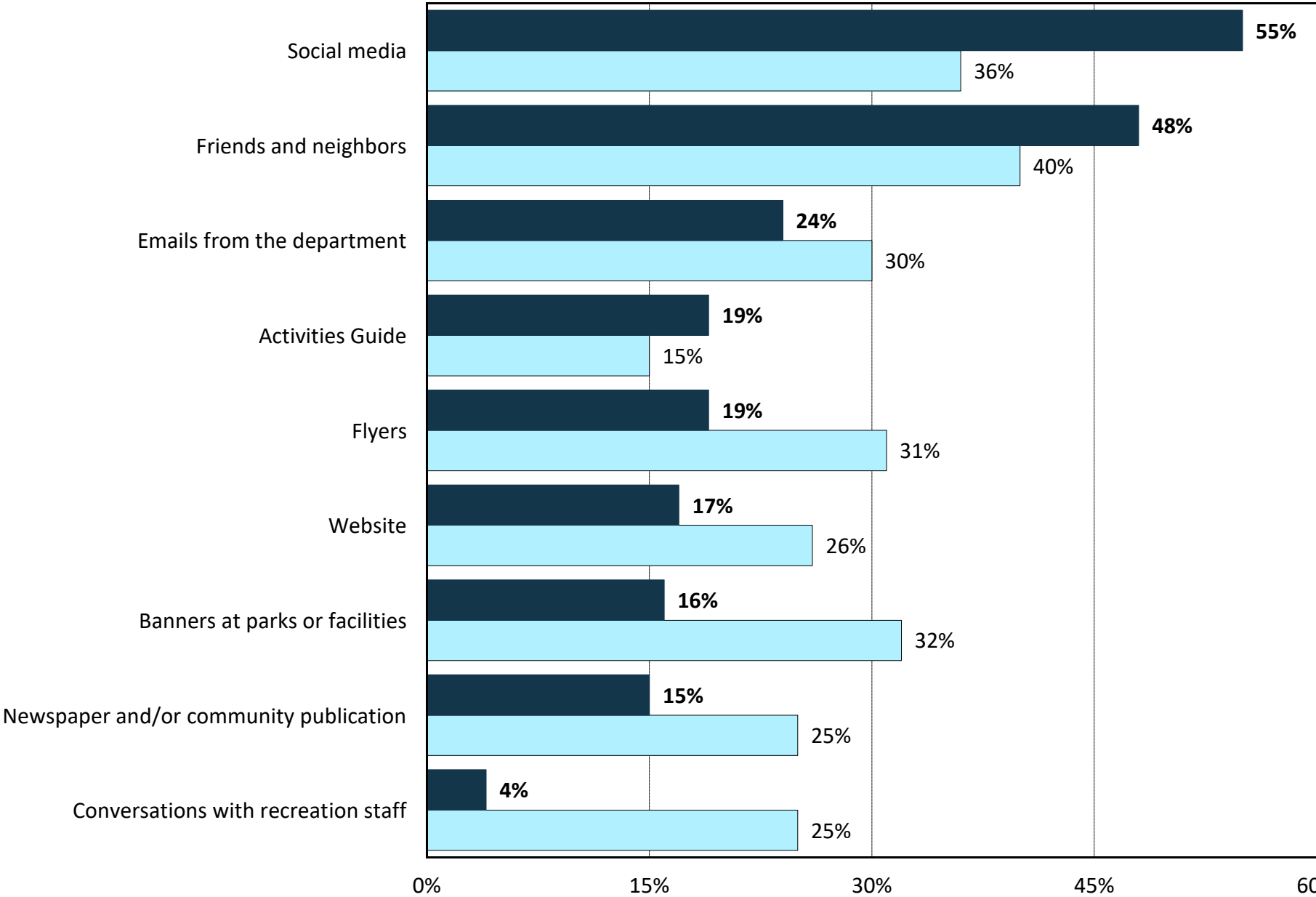
■ Dripping Springs (2025) ■ National Average



Sources Used for Information about Parks and Recreation

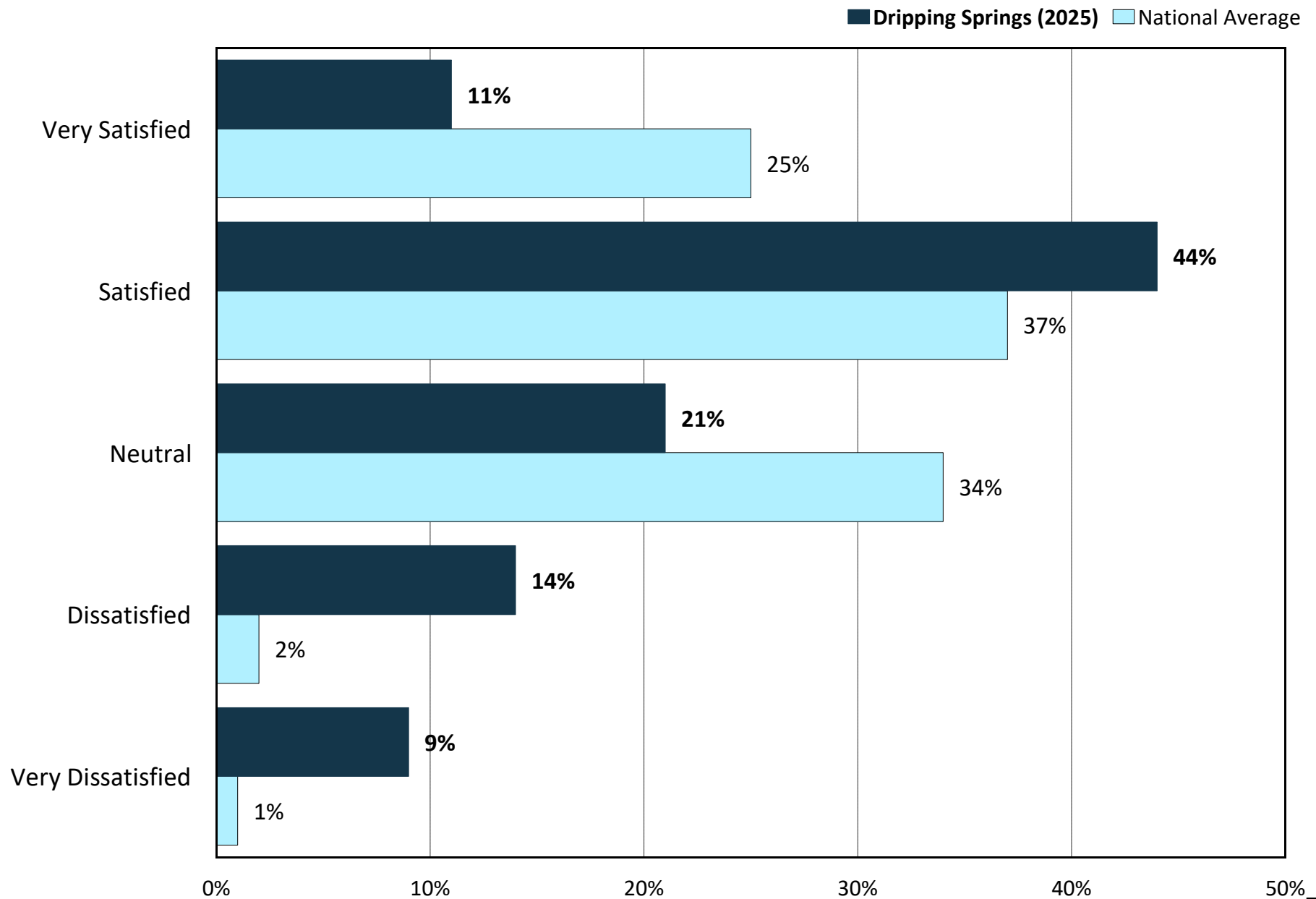
by % of respondents

Dripping Springs (2025) National Average



Satisfaction with Value Received from Parks and Recreation

by % of respondents



5

Importance- Satisfaction Rating

Importance-Satisfaction Analysis



Overview

Today, community leaders have limited resources which need to be targeted to activities that are of the most benefit to their citizens. Two of the most important criteria for decision making are (1) to target resources toward services of the highest importance to citizens; and (2) to target resources toward those services where citizens are the least satisfied.

The Importance-Satisfaction (I-S) rating is a unique tool that allows public officials to better understand both of these highly important decision-making criteria for each of the services they are providing. The Importance-Satisfaction (I-S) rating is based on the concept that public agencies will maximize overall customer satisfaction by emphasizing improvements in those areas where the level of satisfaction is relatively low, and the perceived importance of the service is relatively high.

The rating is calculated by summing the percentage of responses for items selected as the first, second, and third most important services for the City to emphasize over the next ten years. The sum is then multiplied by 1 minus the percentage of respondents who indicated they were positively satisfied with the City's performance in the related area (the sum of the ratings of 4 and 5 on a 5-point scale excluding "don't know" responses). "Don't know" responses are excluded from the calculation to ensure the satisfaction ratings among service categories are comparable.

$$\text{I-S Rating} = \text{Importance} \times (1 - \text{Satisfaction})$$

Example of the Calculation

Respondents were asked to identify the categories of parks and recreation services that were most important to emphasize over the next ten years. Fourteen percent (14%) of the respondent households selected "*overall quality of youth programming*" as one of the most important services for the City to emphasize.

With regard to satisfaction, 49% of respondents surveyed rated "*overall quality of youth programming*" as a "4" or "5" on a 5-point scale (where "5" means "Very Satisfied") excluding "don't know" responses. The I-S rating was calculated by multiplying the sum of the most important percentages by one minus the sum of the satisfaction percentages. In this example, 14% was multiplied by 51% (1-0.49). This calculation yielded an I-S rating of 0.0737, which ranked ninth out of 18 categories of City services analyzed.

Importance-Satisfaction Analysis



The maximum rating is 1.00 and would be achieved when 100% of the respondents select an item as one of their top two choices of importance and 0% indicate they are positively satisfied with the delivery of the service.

The lowest rating is 0.00 and could be achieved under either of the following two situations:

- If 100% of the respondents were positively satisfied with the delivery of the service
- If none (0%) of the respondents selected the service as one of the two most important areas.

Interpreting the Ratings

Ratings that are greater than or equal to 0.20 identify areas that should receive significantly more emphasis over the next two years. Ratings from 0.10 to 0.20 identify service areas that should receive increased emphasis. Ratings less than 0.10 should continue to receive the current level of emphasis.

- Definitely Increase Emphasis (I-S > 0.20)
- Increase Current Emphasis (I-S = 0.10 - 0.20)
- Maintain Current Emphasis (I-S < 0.10)

A table showing the results for the City of Dripping Springs is provided on the following page.

2025 Importance-Satisfaction Rating

City of Dripping Springs

Satisfaction with Parks and Recreation

Category of Service	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance-Satisfaction Rating	I-S Rating Rank
High Priority (IS .10-.20)						
Maintenance of City parks	39%	1	62%	4	0.1494	1
Maintenance of City trails	33%	2	59%	6	0.1352	2
Quality of City sports fields (baseball, softball, soccer, football)	20%	4	36%	14	0.1266	3
Number of restrooms available	19%	5	34%	16	0.1222	4
Overall quality of natural area restoration and upkeep (native hill-country landscape)	27%	3	57%	10	0.1172	5
Medium Priority (IS <.10)						
Overall quality of adult and senior programming	13%	10	25%	18	0.0951	6
Quality of City playgrounds	19%	6	50%	12	0.0930	7
Quality of City swimming and aquatics facilities	12%	11	33%	17	0.0822	8
Overall quality of youth programming	14%	8	49%	13	0.0737	9
Quality of City sports courts (basketball, sand volleyball)	11%	13	36%	15	0.0733	10
Overall quality of special events	17%	7	59%	5	0.0702	11
Quality of arena and equestrian facilities	12%	12	58%	7	0.0496	12
Overall feeling of safety in parks and on trails	14%	9	76%	1	0.0328	13
Quality of event rooms at Dripping Springs Ranch Park and Event Center	6%	14	58%	8	0.0266	14
Quality of wayfinding and signage offered	5%	16	52%	11	0.0243	15
Overall quality received for costs for program registration	6%	15	57%	9	0.0237	16
Ease of registering for programs	5%	17	64%	3	0.0181	17
Quality of skate park	2%	18	75%	2	0.0046	18

Note: The I-S Rating is calculated by multiplying the "Most Important" % by (1-'Satisfaction' %)

Most Important %:

The "Most Important" percentage represents the sum of the first, second, and third most important responses for each item. Respondents were asked to identify the items they thought should receive the most emphasis from City leaders over the next ten years.

Satisfaction %:

The "Satisfaction" percentage represents the sum of the ratings "5" and "4" excluding 'don't knows.' Respondents ranked their level of satisfaction with each of the items on a scale of 5 to 1 with "5" being Very Satisfied and "1" being Very Dissatisfied.

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Tabular Data

Q1. Counting yourself, how many people in your household are...

	Mean	Sum
number	3.4	765
Under age 5	0.2	47
Ages 5-9	0.5	100
Ages 10-14	0.4	91
Ages 15-19	0.2	50
Ages 20-24	0.1	25
Ages 25-34	0.4	82
Ages 35-44	0.5	107
Ages 45-54	0.5	115
Ages 55-64	0.3	66
Ages 65-74	0.3	56
Ages 75+	0.1	26

Q2. Have you or other members of your household visited any parks offered by the City of Dripping Springs during the past 12 months?

Q2. Have your household members visited any

City parks during past 12 months	Number	Percent
Yes	208	93.7 %
No	14	6.3 %
Total	222	100.0 %

Q2a. Please check ALL the parks listed below that you or members of your household have visited during the past 12 months.

Q2a. All parks your household members have visited

	Number	Percent
Charro Ranch Park	77	37.0 %
Dripping Springs Ranch Park	177	85.1 %
Founders Memorial Park	168	80.8 %
Sports & Recreation Park	105	50.5 %
Veterans Memorial Park	40	19.2 %
School parks or facilities	96	46.2 %
Total	663	

Q2b. On average, how often do you visit the parks you selected in Question 2a?

Q2b. How often do you visit the parks	Number	Percent
Daily	17	8.2 %
Weekly	88	42.3 %
Monthly	65	31.3 %
Yearly	23	11.1 %
Very rarely	12	5.8 %
Not provided	3	1.4 %
Total	208	100.0 %

(WITHOUT "NOT PROVIDED")

Q2b. On average, how often do you visit the parks you selected in Question 2a? (without "not provided")

Q2b. How often do you visit the parks	Number	Percent
Daily	17	8.3 %
Weekly	88	42.9 %
Monthly	65	31.7 %
Yearly	23	11.2 %
Very rarely	12	5.9 %
Total	205	100.0 %

Q2c. Please check ALL the reasons you visit the parks you selected in Question 2a.

Q2c. Reasons you visit the parks	Number	Percent
Exercise or physical activity	145	69.7 %
Socializing and/or children's play	112	53.8 %
Nature observation/relaxation	97	46.6 %
Sporting events	89	42.8 %
Equestrian or agriculture related activities	41	19.7 %
Community events	108	51.9 %
Parks programming such as camps or after school programs	27	13.0 %
Farmers market	95	45.7 %
Other	3	1.4 %
Total	717	

Q2c-9. Other:

Q2c-9. Other	Number	Percent
Dog walking	2	66.7 %
JUST PLAYING WITH MY BOYS	1	33.3 %
Total	3	100.0 %

Q2d. How would you rate the overall quality of the City of Dripping Springs parks you or members of your household have visited during the past 12 months?

Q2d. How would you rate overall quality of City parks your household members have visited	Number	Percent
Excellent	35	16.8 %
Good	118	56.7 %
Fair	46	22.1 %
Poor	9	4.3 %
Total	208	100.0 %

Q2e. Please check ALL the reasons why you and the members of your household do not visit parks or why you do not visit more often.

Q2e. Reasons why your household members do not visit parks or visit them more often	Number	Percent
Use other city, state, private facilities	56	26.9 %
Too far from home	23	11.1 %
Not aware of park or facility locations	26	12.5 %
Parks/facilities are not well maintained	26	12.5 %
Old & outdated facilities	44	21.2 %
Lack of amenities we want to use	84	40.4 %
Lack of parking to access parks/facilities	16	7.7 %
Do not feel safe using parks/facilities	1	0.5 %
Facility equipment doesn't meet my needs	27	13.0 %
Lack of ADA accessibility	2	1.0 %
Do not feel welcomed/accommodated	3	1.4 %
Lack of transportation	2	1.0 %
Lack of restrooms	41	19.7 %
Fees are too high/lack of financial assistance	2	1.0 %
Other	9	4.3 %
Total	362	

Q3. Have you or other members of your household participated in or attended any recreation programs/activities or special events or performances offered by the City of Dripping Springs during the past 12 months?

Q3. Have your household members participated in or attended any recreation programs/activities or special events or performances	Number	Percent
Yes	148	66.7 %
No	74	33.3 %
Total	222	100.0 %

Q3a. Approximately how many different recreation programs/activities, special events or performances offered by the City of Dripping Springs have you or members of your household participated in or attended over the past 12 months?

Q3a. How many different recreation programs/activities, special events or performances have your household members participated in or attended	Number	Percent
1 program	29	19.6 %
2 to 3 programs	79	53.4 %
4 to 6 programs	28	18.9 %
7 to 10 programs	3	2.0 %
11+ programs	7	4.7 %
Not provided	2	1.4 %
Total	148	100.0 %

(WITHOUT "NOT PROVIDED")

Q3a. Approximately how many different recreation programs/activities, special events or performances offered by the City of Dripping Springs have you or members of your household participated in or attended over the past 12 months? (without "not provided")

Q3a. How many different recreation programs/activities, special events or performances have your household members participated in or attended

	Number	Percent
1 program	29	19.9 %
2 to 3 programs	79	54.1 %
4 to 6 programs	28	19.2 %
7 to 10 programs	3	2.1 %
11+ programs	7	4.8 %
Total	146	100.0 %

Q3b. From the following list, please check the primary reasons why you or members of your household participate in programs/activities or attend special events or performances in Dripping Springs.

Q3b. Primary reasons why your household members participate in programs/activities or attend special events or performances

	Number	Percent
Quality of instructors/coaches	32	21.6 %
Location of program facility	86	58.1 %
Quality of program facility	44	29.7 %
Fees charged for program	29	19.6 %
Times program is offered	38	25.7 %
Friends participate in program	54	36.5 %
Dates program is offered	46	31.1 %
Other	4	2.7 %
Total	333	

Q3b-8. Other:

Q3b-8. Other	Number	Percent
Dog pool day at Founders	1	25.0 %
The DSRP Riding Series (Ranch and Dressage) are really quality events	1	25.0 %
Halloween House	1	25.0 %
We went to the Christmas Light display	1	25.0 %
Total	4	100.0 %

Q3c. How would you rate the overall quality of programs/activities that you or members of your household have participated in during the past 12 months?

Q3c. How would you rate overall quality of programs/activities your household members have participated in

	Number	Percent
Excellent	28	18.9 %
Good	101	68.2 %
Fair	16	10.8 %
Not provided	3	2.0 %
Total	148	100.0 %

(WITHOUT "NOT PROVIDED")

Q3c. How would you rate the overall quality of programs/activities that you or members of your household have participated in during the past 12 months? (without "not provided")

Q3c. How would you rate overall quality of programs/activities your household members have participated in

	Number	Percent
Excellent	28	19.3 %
Good	101	69.7 %
Fair	16	11.0 %
Total	145	100.0 %

Q3d. Please check ALL the reasons why you and the members of your household have not participated in programs or why you do not participate more often.

Q3d. Reasons why your household members have not participated in programs or why you do not participate in them more often

	Number	Percent
I don't know what is offered	63	42.6 %
Use programs of other agencies	18	12.2 %
Lack of quality instructors	5	3.4 %
Lack of quality programs	25	16.9 %
Prefer individual activities	7	4.7 %
Too far from home	6	4.1 %
Program times are not convenient	23	15.5 %
Classes are full	6	4.1 %
Safety concerns	1	0.7 %
Fees are too high/lack of financial assistance	12	8.1 %
Prefer virtual programming	1	0.7 %
Do not feel welcomed/accommodated	2	1.4 %
Program not offered	26	17.6 %
Registration is difficult	6	4.1 %
Lack of transportation	1	0.7 %
Too busy/not interested	26	17.6 %
Language/cultural/age barriers	1	0.7 %
Parking issues	14	9.5 %
Total	243	

Q4. Please rate your level of satisfaction with the following.

(N=222)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q4-1. Ease of registering for programs	9.9%	26.6%	16.2%	4.1%	0.5%	42.8%
Q4-2. Maintenance of City parks	11.7%	45.0%	24.3%	5.4%	5.9%	7.7%
Q4-3. Maintenance of City trails	13.5%	35.6%	17.6%	12.6%	4.1%	16.7%
Q4-4. Number of restrooms available	7.2%	22.5%	24.3%	25.7%	6.8%	13.5%
Q4-5. Overall feeling of safety in parks & on trails	30.6%	38.7%	18.0%	2.7%	1.4%	8.6%
Q4-6. Overall quality of adult & senior programming	4.5%	7.2%	24.3%	9.5%	2.3%	52.3%
Q4-7. Overall quality of natural area restoration & upkeep (native hill-country landscape)	14.4%	34.2%	22.5%	11.3%	3.6%	14.0%
Q4-8. Overall quality of special events	10.4%	34.7%	26.1%	3.2%	1.8%	23.9%
Q4-9. Overall quality of youth programming	8.1%	19.4%	24.3%	3.2%	1.4%	43.7%
Q4-10. Overall quality received for costs for program registration	7.2%	25.7%	19.8%	3.6%	1.4%	42.3%
Q4-11. Quality of arena & equestrian facilities	6.3%	19.8%	12.6%	5.4%	0.9%	55.0%
Q4-12. Quality of City playgrounds	6.3%	31.5%	23.4%	10.8%	3.6%	24.3%
Q4-13. Quality of City sports courts (basketball, sand volleyball)	2.3%	18.0%	20.3%	11.7%	4.5%	43.2%

Q4. Please rate your level of satisfaction with the following.

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q4-14. Quality of City sports fields (baseball, softball, soccer, football)	3.6%	19.8%	20.3%	14.0%	6.8%	35.6%
Q4-15. Quality of City swimming & aquatics facilities	2.7%	16.2%	23.9%	11.7%	3.6%	41.9%
Q4-16. Quality of event rooms at Dripping Springs Ranch Park & Event Center	6.8%	29.7%	21.6%	3.2%	1.8%	36.9%
Q4-17. Quality of skate park	12.2%	20.7%	9.5%	0.9%	0.9%	55.9%
Q4-18. Quality of wayfinding & signage offered	6.8%	32.0%	26.6%	8.1%	1.8%	24.8%

(WITHOUT "DON'T KNOW")

Q4. Please rate your level of satisfaction with the following. (without "don't know")

(N=222)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q4-1. Ease of registering for programs	17.3%	46.5%	28.3%	7.1%	0.8%
Q4-2. Maintenance of City parks	12.7%	48.8%	26.3%	5.9%	6.3%
Q4-3. Maintenance of City trails	16.2%	42.7%	21.1%	15.1%	4.9%
Q4-4. Number of restrooms available	8.3%	26.0%	28.1%	29.7%	7.8%
Q4-5. Overall feeling of safety in parks & on trails	33.5%	42.4%	19.7%	3.0%	1.5%
Q4-6. Overall quality of adult & senior programming	9.4%	15.1%	50.9%	19.8%	4.7%
Q4-7. Overall quality of natural area restoration & upkeep (native hill-country landscape)	16.8%	39.8%	26.2%	13.1%	4.2%
Q4-8. Overall quality of special events	13.6%	45.6%	34.3%	4.1%	2.4%
Q4-9. Overall quality of youth programming	14.4%	34.4%	43.2%	5.6%	2.4%
Q4-10. Overall quality received for costs for program registration	12.5%	44.5%	34.4%	6.3%	2.3%
Q4-11. Quality of arena & equestrian facilities	14.0%	44.0%	28.0%	12.0%	2.0%
Q4-12. Quality of City playgrounds	8.3%	41.7%	31.0%	14.3%	4.8%
Q4-13. Quality of City sports courts (basketball, sand volleyball)	4.0%	31.7%	35.7%	20.6%	7.9%

(WITHOUT "DON'T KNOW")

Q4. Please rate your level of satisfaction with the following. (without "don't know")

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q4-14. Quality of City sports fields (baseball, softball, soccer, football)	5.6%	30.8%	31.5%	21.7%	10.5%
Q4-15. Quality of City swimming & aquatics facilities	4.7%	27.9%	41.1%	20.2%	6.2%
Q4-16. Quality of event rooms at Dripping Springs Ranch Park & Event Center	10.7%	47.1%	34.3%	5.0%	2.9%
Q4-17. Quality of skate park	27.6%	46.9%	21.4%	2.0%	2.0%
Q4-18. Quality of wayfinding & signage offered	9.0%	42.5%	35.3%	10.8%	2.4%

Q5. Which THREE of the items in Question 4 do you think are MOST IMPORTANT for the City of Dripping Springs to emphasize over the next 10 years?

Q5. Top choice	Number	Percent
Ease of registering for programs	4	1.8 %
Maintenance of City parks	33	14.9 %
Maintenance of City trails	19	8.6 %
Number of restrooms available	11	5.0 %
Overall feeling of safety in parks & on trails	9	4.1 %
Overall quality of adult & senior programming	8	3.6 %
Overall quality of natural area restoration & upkeep (native hill-country landscape)	30	13.5 %
Overall quality of special events	11	5.0 %
Overall quality of youth programming	12	5.4 %
Overall quality received for costs for program registration	3	1.4 %
Quality of arena & equestrian facilities	21	9.5 %
Quality of City playgrounds	11	5.0 %
Quality of City sports courts (basketball, sand volleyball)	7	3.2 %
Quality of City sports fields (baseball, softball, soccer, football)	12	5.4 %
Quality of City swimming & aquatics facilities	11	5.0 %
Quality of skate park	2	0.9 %
Quality of wayfinding & signage offered	3	1.4 %
None chosen	15	6.8 %
Total	222	100.0 %

Q5. Which THREE of the items in Question 4 do you think are MOST IMPORTANT for the City of Dripping Springs to emphasize over the next 10 years?

Q5. 2nd choice	Number	Percent
Ease of registering for programs	2	0.9 %
Maintenance of City parks	32	14.4 %
Maintenance of City trails	32	14.4 %
Number of restrooms available	13	5.9 %
Overall feeling of safety in parks & on trails	9	4.1 %
Overall quality of adult & senior programming	12	5.4 %
Overall quality of natural area restoration & upkeep (native hill-country landscape)	12	5.4 %
Overall quality of special events	13	5.9 %
Overall quality of youth programming	10	4.5 %
Overall quality received for costs for program registration	4	1.8 %
Quality of arena & equestrian facilities	4	1.8 %
Quality of City playgrounds	13	5.9 %
Quality of City sports courts (basketball, sand volleyball)	11	5.0 %
Quality of City sports fields (baseball, softball, soccer, football)	17	7.7 %
Quality of City swimming & aquatics facilities	6	2.7 %
Quality of event rooms at Dripping Springs Ranch Park & Event Center	6	2.7 %
Quality of wayfinding & signage offered	6	2.7 %
None chosen	20	9.0 %
Total	222	100.0 %

Q5. Which THREE of the items in Question 4 do you think are MOST IMPORTANT for the City of Dripping Springs to emphasize over the next 10 years?

Q5. 3rd choice	Number	Percent
Ease of registering for programs	5	2.3 %
Maintenance of City parks	21	9.5 %
Maintenance of City trails	22	9.9 %
Number of restrooms available	17	7.7 %
Overall feeling of safety in parks & on trails	12	5.4 %
Overall quality of adult & senior programming	8	3.6 %
Overall quality of natural area restoration & upkeep (native hill-country landscape)	18	8.1 %
Overall quality of special events	14	6.3 %
Overall quality of youth programming	10	4.5 %
Overall quality received for costs for program registration	5	2.3 %
Quality of arena & equestrian facilities	1	0.5 %
Quality of City playgrounds	17	7.7 %
Quality of City sports courts (basketball, sand volleyball)	7	3.2 %
Quality of City sports fields (baseball, softball, soccer, football)	15	6.8 %
Quality of City swimming & aquatics facilities	10	4.5 %
Quality of event rooms at Dripping Springs Ranch Park & Event Center	8	3.6 %
Quality of skate park	2	0.9 %
Quality of wayfinding & signage offered	2	0.9 %
None chosen	28	12.6 %
Total	222	100.0 %

Q5. Which THREE of the items in Question 4 do you think are MOST IMPORTANT for the City of Dripping Springs to emphasize over the next 10 years? (top 3)

Q5. Top choice	Number	Percent
Ease of registering for programs	11	5.0 %
Maintenance of City parks	86	38.7 %
Maintenance of City trails	73	32.9 %
Number of restrooms available	41	18.5 %
Overall feeling of safety in parks & on trails	30	13.5 %
Overall quality of adult & senior programming	28	12.6 %
Overall quality of natural area restoration & upkeep (native hill-country landscape)	60	27.0 %
Overall quality of special events	38	17.1 %
Overall quality of youth programming	32	14.4 %
Overall quality received for costs for program registration	12	5.4 %
Quality of arena & equestrian facilities	26	11.7 %
Quality of City playgrounds	41	18.5 %
Quality of City sports courts (basketball, sand volleyball)	25	11.3 %
Quality of City sports fields (baseball, softball, soccer, football)	44	19.8 %
Quality of City swimming & aquatics facilities	27	12.2 %
Quality of event rooms at Dripping Springs Ranch Park & Event Center	14	6.3 %
Quality of skate park	4	1.8 %
Quality of wayfinding & signage offered	11	5.0 %
None chosen	15	6.8 %
Total	618	

Q6. A variety of recreation facilities and amenities are listed below. Please indicate how well your needs for each facility or amenity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all.

(N=222)

	Fully met	Mostly met	Partly met	Not met	No need
Q6-1. Baseball/softball fields	8.1%	11.3%	8.1%	6.8%	65.8%
Q6-2. Basketball courts	5.0%	9.9%	14.0%	8.6%	62.6%
Q6-3. BBQ grills/benches/picnic tables	4.1%	15.8%	19.4%	14.4%	46.4%
Q6-4. Disc golf/frisbee golf	1.8%	4.5%	3.6%	21.2%	68.9%
Q6-5. Dog parks	3.2%	5.9%	5.9%	32.0%	53.2%
Q6-6. Equestrian/livestock facilities	7.2%	10.8%	7.7%	3.6%	70.7%
Q6-7. Event space (rooms to rent)	5.0%	14.0%	15.3%	9.5%	56.3%
Q6-8. Exercise stations in parks and/or along trails	1.8%	11.3%	10.8%	31.1%	45.0%
Q6-9. Football fields	8.6%	8.6%	7.7%	6.8%	68.5%
Q6-10. Indoor community center (indoor sports & fitness, indoor walking track, meeting rooms, indoor playground, childcare, senior programs, gym for volleyball, basketball, pickleball)	1.4%	5.9%	11.3%	55.9%	25.7%
Q6-11. Inclusive access & amenities (wide smooth sidewalks & trails, wheelchair-friendly swings, etc.)	4.5%	9.9%	18.9%	22.5%	44.1%
Q6-12. Lighting	7.7%	21.6%	19.8%	17.1%	33.8%
Q6-13. Mountain bike trails	3.2%	10.8%	14.0%	16.2%	55.9%
Q6-14. Nature & wildlife viewing	10.4%	23.0%	28.4%	13.1%	25.2%
Q6-15. Restrooms	7.7%	20.3%	31.1%	23.4%	17.6%
Q6-16. Outdoor activities (ping pong, bean bag toss, horseshoes, etc.)	0.0%	5.9%	7.2%	35.6%	51.4%
Q6-17. Outdoor amphitheater	0.5%	2.7%	5.4%	41.9%	49.5%

Q6. A variety of recreation facilities and amenities are listed below. Please indicate how well your needs for each facility or amenity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all.

	Fully met	Mostly met	Partly met	Not met	No need
Q6-18. Picnic shelters/pavilions	3.2%	13.1%	27.0%	23.9%	32.9%
Q6-19. Playgrounds	4.1%	23.4%	28.4%	14.0%	30.2%
Q6-20. Public art	2.7%	9.5%	20.3%	23.9%	43.7%
Q6-21. Shade	2.7%	19.4%	36.9%	22.5%	18.5%
Q6-22. Signage (educational, wayfinding, mile markers, etc.)	5.0%	30.6%	23.4%	14.0%	27.0%
Q6-23. Skate parks	19.4%	12.2%	5.0%	1.8%	61.7%
Q6-24. Soccer fields/multipurpose fields	9.0%	14.0%	15.3%	13.1%	48.6%
Q6-25. Splash pads	0.0%	4.5%	7.2%	41.9%	46.4%
Q6-26. Swimming pools	5.0%	16.7%	23.4%	16.7%	38.3%
Q6-27. Tennis and/or pickleball courts	1.4%	3.6%	6.8%	44.1%	44.1%
Q6-28. Trails	7.2%	23.4%	36.0%	18.0%	15.3%
Q6-29. Volleyball courts	1.8%	5.9%	10.8%	13.1%	68.5%

(WITHOUT "NO NEED")

Q6. A variety of recreation facilities and amenities are listed below. Please indicate how well your needs for each facility or amenity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all. (without "no need")

(N=222)

	Fully met	Mostly met	Partly met	Not met
Q6-1. Baseball/softball fields	23.7%	32.9%	23.7%	19.7%
Q6-2. Basketball courts	13.3%	26.5%	37.3%	22.9%
Q6-3. BBQ grills/benches/picnic tables	7.6%	29.4%	36.1%	26.9%
Q6-4. Disc golf/frisbee golf	5.8%	14.5%	11.6%	68.1%
Q6-5. Dog parks	6.7%	12.5%	12.5%	68.3%
Q6-6. Equestrian/livestock facilities	24.6%	36.9%	26.2%	12.3%
Q6-7. Event space (rooms to rent)	11.3%	32.0%	35.1%	21.6%
Q6-8. Exercise stations in parks and/or along trails	3.3%	20.5%	19.7%	56.6%
Q6-9. Football fields	27.1%	27.1%	24.3%	21.4%
Q6-10. Indoor community center (indoor sports & fitness, indoor walking track, meeting rooms, indoor playground, childcare, senior programs, gym for volleyball, basketball, pickleball)	1.8%	7.9%	15.2%	75.2%
Q6-11. Inclusive access & amenities (wide smooth sidewalks & trails, wheelchair-friendly swings, etc.)	8.1%	17.7%	33.9%	40.3%
Q6-12. Lighting	11.6%	32.7%	29.9%	25.9%
Q6-13. Mountain bike trails	7.1%	24.5%	31.6%	36.7%
Q6-14. Nature & wildlife viewing	13.9%	30.7%	38.0%	17.5%
Q6-15. Restrooms	9.3%	24.6%	37.7%	28.4%
Q6-16. Outdoor activities (ping pong, bean bag toss, horseshoes, etc.)	0.0%	12.0%	14.8%	73.1%
Q6-17. Outdoor amphitheater	0.9%	5.4%	10.7%	83.0%

(WITHOUT "NO NEED")

Q6. A variety of recreation facilities and amenities are listed below. Please indicate how well your needs for each facility or amenity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all. (without "no need")

	Fully met	Mostly met	Partly met	Not met
Q6-18. Picnic shelters/pavilions	4.7%	19.5%	40.3%	35.6%
Q6-19. Playgrounds	5.8%	33.5%	40.6%	20.0%
Q6-20. Public art	4.8%	16.8%	36.0%	42.4%
Q6-21. Shade	3.3%	23.8%	45.3%	27.6%
Q6-22. Signage (educational, wayfinding, mile markers, etc.)	6.8%	42.0%	32.1%	19.1%
Q6-23. Skate parks	50.6%	31.8%	12.9%	4.7%
Q6-24. Soccer fields/multipurpose fields	17.5%	27.2%	29.8%	25.4%
Q6-25. Splash pads	0.0%	8.4%	13.4%	78.2%
Q6-26. Swimming pools	8.0%	27.0%	38.0%	27.0%
Q6-27. Tennis and/or pickleball courts	2.4%	6.5%	12.1%	79.0%
Q6-28. Trails	8.5%	27.7%	42.6%	21.3%
Q6-29. Volleyball courts	5.7%	18.6%	34.3%	41.4%

Q7. Which FOUR of the facilities and amenities listed in Question 6 do you think are MOST IMPORTANT to you and the members of your household?

Q7. Top choice	Number	Percent
Baseball/softball fields	7	3.2 %
Basketball courts	2	0.9 %
BBQ grills/benches/picnic tables	3	1.4 %
Disc golf/frisbee golf	4	1.8 %
Dog parks	14	6.3 %
Equestrian/livestock facilities	24	10.8 %
Event space (rooms to rent)	4	1.8 %
Exercise stations in parks and/or along trails	4	1.8 %
Football fields	3	1.4 %
Indoor community center (indoor sports & fitness, indoor walking track, meeting rooms, indoor playground, childcare, senior programs, gym for volleyball, basketball, pickleball)	23	10.4 %
Inclusive access & amenities (wide smooth sidewalks & trails, wheelchair-friendly swings, etc.)	4	1.8 %
Mountain bike trails	9	4.1 %
Nature & wildlife viewing	20	9.0 %
Restrooms	4	1.8 %
Outdoor activities (ping pong, bean bag toss, horseshoes, etc.)	1	0.5 %
Outdoor amphitheater	1	0.5 %
Playgrounds	8	3.6 %
Shade	2	0.9 %
Skate parks	1	0.5 %
Soccer fields/multipurpose fields	15	6.8 %
Splash pads	5	2.3 %
Swimming pools	9	4.1 %
Tennis and/or pickleball courts	20	9.0 %
Trails	28	12.6 %
Volleyball courts	1	0.5 %
None chosen	6	2.7 %
Total	222	100.0 %

Q7. Which FOUR of the facilities and amenities listed in Question 6 do you think are MOST IMPORTANT to you and the members of your household?

Q7. 2nd choice	Number	Percent
Baseball/softball fields	6	2.7 %
Basketball courts	4	1.8 %
BBQ grills/benches/picnic tables	3	1.4 %
Disc golf/frisbee golf	5	2.3 %
Dog parks	7	3.2 %
Equestrian/livestock facilities	1	0.5 %
Event space (rooms to rent)	5	2.3 %
Exercise stations in parks and/or along trails	5	2.3 %
Football fields	1	0.5 %
Indoor community center (indoor sports & fitness, indoor walking track, meeting rooms, indoor playground, childcare, senior programs, gym for volleyball, basketball, pickleball)	31	14.0 %
Inclusive access & amenities (wide smooth sidewalks & trails, wheelchair-friendly swings, etc.)	7	3.2 %
Lighting	3	1.4 %
Mountain bike trails	7	3.2 %
Nature & wildlife viewing	14	6.3 %
Restrooms	16	7.2 %
Outdoor activities (ping pong, bean bag toss, horseshoes, etc.)	3	1.4 %
Outdoor amphitheater	2	0.9 %
Picnic shelters/pavilions	4	1.8 %
Playgrounds	8	3.6 %
Public art	3	1.4 %
Shade	5	2.3 %
Signage (educational, wayfinding, mile markers, etc.)	1	0.5 %
Skate parks	1	0.5 %
Soccer fields/multipurpose fields	8	3.6 %
Splash pads	12	5.4 %
Swimming pools	10	4.5 %
Tennis and/or pickleball courts	11	5.0 %
Trails	24	10.8 %
Volleyball courts	2	0.9 %
<u>None chosen</u>	13	5.9 %
Total	222	100.0 %

Q7. Which FOUR of the facilities and amenities listed in Question 6 do you think are MOST IMPORTANT to you and the members of your household?

Q7. 3rd choice	Number	Percent
Baseball/softball fields	5	2.3 %
Basketball courts	7	3.2 %
BBQ grills/benches/picnic tables	4	1.8 %
Disc golf/frisbee golf	3	1.4 %
Dog parks	11	5.0 %
Equestrian/livestock facilities	1	0.5 %
Event space (rooms to rent)	2	0.9 %
Exercise stations in parks and/or along trails	10	4.5 %
Football fields	3	1.4 %
Indoor community center (indoor sports & fitness, indoor walking track, meeting rooms, indoor playground, childcare, senior programs, gym for volleyball, basketball, pickleball)	21	9.5 %
Inclusive access & amenities (wide smooth sidewalks & trails, wheelchair-friendly swings, etc.)	5	2.3 %
Lighting	10	4.5 %
Mountain bike trails	4	1.8 %
Nature & wildlife viewing	12	5.4 %
Restrooms	14	6.3 %
Outdoor activities (ping pong, bean bag toss, horseshoes, etc.)	4	1.8 %
Outdoor amphitheater	8	3.6 %
Picnic shelters/pavilions	3	1.4 %
Playgrounds	12	5.4 %
Public art	5	2.3 %
Shade	12	5.4 %
Signage (educational, wayfinding, mile markers, etc.)	4	1.8 %
Soccer fields/multipurpose fields	7	3.2 %
Splash pads	5	2.3 %
Swimming pools	6	2.7 %
Tennis and/or pickleball courts	7	3.2 %
Trails	19	8.6 %
Volleyball courts	1	0.5 %
None chosen	17	7.7 %
Total	222	100.0 %

Q7. Which FOUR of the facilities and amenities listed in Question 6 do you think are MOST IMPORTANT to you and the members of your household?

Q7. 4th choice	Number	Percent
Baseball/softball fields	3	1.4 %
Basketball courts	4	1.8 %
BBQ grills/benches/picnic tables	5	2.3 %
Disc golf/frisbee golf	1	0.5 %
Dog parks	8	3.6 %
Event space (rooms to rent)	4	1.8 %
Exercise stations in parks and/or along trails	6	2.7 %
Football fields	2	0.9 %
Indoor community center (indoor sports & fitness, indoor walking track, meeting rooms, indoor playground, childcare, senior programs, gym for volleyball, basketball, pickleball)	9	4.1 %
Inclusive access & amenities (wide smooth sidewalks & trails, wheelchair-friendly swings, etc.)	9	4.1 %
Lighting	2	0.9 %
Mountain bike trails	10	4.5 %
Nature & wildlife viewing	11	5.0 %
Restrooms	17	7.7 %
Outdoor activities (ping pong, bean bag toss, horseshoes, etc.)	3	1.4 %
Outdoor amphitheater	12	5.4 %
Picnic shelters/pavilions	7	3.2 %
Playgrounds	13	5.9 %
Public art	3	1.4 %
Shade	13	5.9 %
Signage (educational, wayfinding, mile markers, etc.)	4	1.8 %
Skate parks	1	0.5 %
Soccer fields/multipurpose fields	4	1.8 %
Splash pads	13	5.9 %
Swimming pools	6	2.7 %
Tennis and/or pickleball courts	7	3.2 %
Trails	14	6.3 %
Volleyball courts	3	1.4 %
None chosen	28	12.6 %
Total	222	100.0 %

(SUM OF TOP 4 CHOICES)

Q7. Which FOUR of the facilities and amenities listed in Question 6 do you think are MOST IMPORTANT to you and the members of your household? (top 4)

Q7. Top choice	Number	Percent
Baseball/softball fields	21	9.5 %
Basketball courts	17	7.7 %
BBQ grills/benches/picnic tables	15	6.8 %
Disc golf/frisbee golf	13	5.9 %
Dog parks	40	18.0 %
Equestrian/livestock facilities	26	11.7 %
Event space (rooms to rent)	15	6.8 %
Exercise stations in parks and/or along trails	25	11.3 %
Football fields	9	4.1 %
Indoor community center (indoor sports & fitness, indoor walking track, meeting rooms, indoor playground, childcare, senior programs, gym for volleyball, basketball, pickleball)	84	37.8 %
Inclusive access & amenities (wide smooth sidewalks & trails, wheelchair-friendly swings, etc.)	25	11.3 %
Lighting	15	6.8 %
Mountain bike trails	30	13.5 %
Nature & wildlife viewing	57	25.7 %
Restrooms	51	23.0 %
Outdoor activities (ping pong, bean bag toss, horseshoes, etc.)	11	5.0 %
Outdoor amphitheater	23	10.4 %
Picnic shelters/pavilions	14	6.3 %
Playgrounds	41	18.5 %
Public art	11	5.0 %
Shade	32	14.4 %
Signage (educational, wayfinding, mile markers, etc.)	9	4.1 %
Skate parks	3	1.4 %
Soccer fields/multipurpose fields	34	15.3 %
Splash pads	35	15.8 %
Swimming pools	31	14.0 %
Tennis and/or pickleball courts	45	20.3 %
Trails	85	38.3 %
Volleyball courts	7	3.2 %
None chosen	6	2.7 %
Total	830	

Q8. How do you currently learn about recreation facilities, programs, and services that are offered by the City of Dripping Springs?

Q8. How do you currently learn about recreation facilities, programs, & services	Number	Percent
Newspaper	33	14.9 %
City website	37	16.7 %
Email blasts/newsletters	53	23.9 %
Program fliers/registration forms	43	19.4 %
From friends & neighbors	107	48.2 %
Social media (Facebook, X/Twitter, etc.)	121	54.5 %
Schools	36	16.2 %
Recreation brochure/program guide	42	18.9 %
Conversations with City staff	9	4.1 %
Television	3	1.4 %
Neighborhood/civic newsletters	26	11.7 %
Recreation center bulletin boards	12	5.4 %
Banners	35	15.8 %
Other	1	0.5 %
Total	558	

Q8-14. Other:

Q8-14. Other	Number	Percent
Banners	1	100.0 %
Total	1	100.0 %

Q9. Which TWO of the sources of information listed in Question 8 do you MOST PREFER to use to get information?

Q9. Top choice	Number	Percent
Newspaper	11	5.0 %
City website	24	10.8 %
Email blasts/newsletters	59	26.6 %
Program fliers/registration forms	7	3.2 %
From friends & neighbors	5	2.3 %
Social media (Facebook, X/Twitter, etc.)	73	32.9 %
Schools	8	3.6 %
Recreation brochure/program guide	13	5.9 %
Neighborhood/civic newsletters	4	1.8 %
Recreation center bulletin boards	1	0.5 %
Banners	7	3.2 %
None chosen	10	4.5 %
Total	222	100.0 %

Q9. Which TWO of the sources of information listed in Question 8 do you MOST PREFER to use to get information?

Q9. 2nd choice	Number	Percent
Newspaper	8	3.6 %
City website	24	10.8 %
Email blasts/newsletters	34	15.3 %
Program fliers/registration forms	10	4.5 %
From friends & neighbors	23	10.4 %
Social media (Facebook, X/Twitter, etc.)	41	18.5 %
Schools	8	3.6 %
Recreation brochure/program guide	22	9.9 %
Conversations with City staff	1	0.5 %
Television	1	0.5 %
Neighborhood/civic newsletters	13	5.9 %
Recreation center bulletin boards	1	0.5 %
Banners	10	4.5 %
None chosen	26	11.7 %
Total	222	100.0 %

(SUM OF TOP 2 CHOICES)

Q9. Which TWO of the sources of information listed in Question 8 do you MOST PREFER to use to get information? (top 2)

Q9. Top choice	Number	Percent
Newspaper	19	8.6 %
City website	48	21.6 %
Email blasts/newsletters	93	41.9 %
Program fliers/registration forms	17	7.7 %
From friends & neighbors	28	12.6 %
Social media (Facebook, X/Twitter, etc.)	114	51.4 %
Schools	16	7.2 %
Recreation brochure/program guide	35	15.8 %
Conversations with City staff	1	0.5 %
Television	1	0.5 %
Neighborhood/civic newsletters	17	7.7 %
Recreation center bulletin boards	2	0.9 %
Banners	17	7.7 %
None chosen	10	4.5 %
Total	418	

Q10. A variety of recreation programs and activities are listed below. Please indicate how well your needs for each program or activity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all.

(N=222)

	Fully met	Mostly met	Partly met	Not met	No need
Q10-1. Adult art/dance/performing arts	1.4%	2.3%	9.0%	31.1%	56.3%
Q10-2. Athletic programs	4.5%	14.9%	19.4%	18.5%	42.8%
Q10-3. Athletic special events (i.e., cross-country or running races)	1.8%	5.9%	14.4%	20.3%	57.7%
Q10-4. Before or after school programs	0.9%	5.0%	10.4%	13.1%	70.7%
Q10-5. City sponsored special events or performances	4.1%	18.0%	30.6%	18.9%	28.4%
Q10-6. Continuing education programs	1.8%	5.0%	16.7%	23.9%	52.7%
Q10-7. Equestrian/livestock programs	6.3%	7.7%	11.3%	6.3%	68.5%
Q10-8. Extreme sports	0.9%	2.3%	2.7%	14.0%	80.2%
Q10-9. Farmers market	18.5%	28.8%	27.0%	5.9%	19.8%
Q10-10. Fitness & wellness programs	2.7%	6.3%	26.6%	25.7%	38.7%
Q10-11. Geocaching	2.3%	1.8%	8.6%	9.9%	77.5%
Q10-12. Gymnastics programs	2.3%	1.8%	5.0%	15.8%	75.2%
Q10-13. Learn to swim programs	4.1%	8.1%	8.1%	13.5%	66.2%
Q10-14. Nature programs/environmental education	3.6%	9.0%	23.9%	24.8%	38.7%
Q10-15. Outdoor adventure programs (rock climbing/hikes/paddling & kayaking, etc.)	1.4%	3.6%	13.1%	41.0%	41.0%
Q10-16. Outdoor public art	3.6%	6.3%	16.7%	28.4%	45.0%
Q10-17. Preschool programs	2.7%	2.7%	3.6%	17.1%	73.9%
Q10-18. Programs for people with disabilities or special needs	0.9%	1.8%	4.1%	12.2%	81.1%

Q10. A variety of recreation programs and activities are listed below. Please indicate how well your needs for each program or activity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all.

	Fully met	Mostly met	Partly met	Not met	No need
Q10-19. Programs for teens	0.9%	5.0%	12.2%	18.5%	63.5%
Q10-20. Senior programs	1.8%	5.0%	5.9%	22.1%	65.3%
Q10-21. Skateboard programs	5.4%	4.5%	5.0%	3.2%	82.0%
Q10-22. Sports leagues (basketball, softball, soccer, etc.)	6.8%	13.5%	18.9%	12.6%	48.2%
Q10-23. STEM (Science, Technology, Engineering & Mathematics)	1.4%	3.6%	12.6%	23.0%	59.5%
Q10-24. Tennis/pickleball lessons & leagues	1.4%	1.4%	8.1%	36.0%	53.2%
Q10-25. Water fitness programs	2.3%	2.7%	8.6%	19.8%	66.7%
Q10-26. Youth art/dance/performing arts	1.4%	5.4%	8.1%	18.0%	67.1%

(WITHOUT "NO NEED")

Q10. A variety of recreation programs and activities are listed below. Please indicate how well your needs for each program or activity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all. (without "no need")

(N=222)

	Fully met	Mostly met	Partly met	Not met
Q10-1. Adult art/dance/performing arts	3.1%	5.2%	20.6%	71.1%
Q10-2. Athletic programs	7.9%	26.0%	33.9%	32.3%
Q10-3. Athletic special events (i.e., cross-country or running races)	4.3%	13.8%	34.0%	47.9%
Q10-4. Before or after school programs	3.1%	16.9%	35.4%	44.6%
Q10-5. City sponsored special events or performances	5.7%	25.2%	42.8%	26.4%
Q10-6. Continuing education programs	3.8%	10.5%	35.2%	50.5%
Q10-7. Equestrian/livestock programs	20.0%	24.3%	35.7%	20.0%
Q10-8. Extreme sports	4.5%	11.4%	13.6%	70.5%
Q10-9. Farmers market	23.0%	36.0%	33.7%	7.3%
Q10-10. Fitness & wellness programs	4.4%	10.3%	43.4%	41.9%
Q10-11. Geocaching	10.0%	8.0%	38.0%	44.0%
Q10-12. Gymnastics programs	9.1%	7.3%	20.0%	63.6%
Q10-13. Learn to swim programs	12.0%	24.0%	24.0%	40.0%
Q10-14. Nature programs/environmental education	5.9%	14.7%	39.0%	40.4%
Q10-15. Outdoor adventure programs (rock climbing/hikes/paddling & kayaking, etc.)	2.3%	6.1%	22.1%	69.5%
Q10-16. Outdoor public art	6.6%	11.5%	30.3%	51.6%
Q10-17. Preschool programs	10.3%	10.3%	13.8%	65.5%
Q10-18. Programs for people with disabilities or special needs	4.8%	9.5%	21.4%	64.3%

(WITHOUT "NO NEED")

Q10. A variety of recreation programs and activities are listed below. Please indicate how well your needs for each program or activity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all. (without "no need")

	Fully met	Mostly met	Partly met	Not met
Q10-19. Programs for teens	2.5%	13.6%	33.3%	50.6%
Q10-20. Senior programs	5.2%	14.3%	16.9%	63.6%
Q10-21. Skateboard programs	30.0%	25.0%	27.5%	17.5%
Q10-22. Sports leagues (basketball, softball, soccer, etc.)	13.0%	26.1%	36.5%	24.3%
Q10-23. STEM (Science, Technology, Engineering & Mathematics)	3.3%	8.9%	31.1%	56.7%
Q10-24. Tennis/pickleball lessons & leagues	2.9%	2.9%	17.3%	76.9%
Q10-25. Water fitness programs	6.8%	8.1%	25.7%	59.5%
Q10-26. Youth art/dance/performing arts	4.1%	16.4%	24.7%	54.8%

Q11. Which FOUR of the programs or activities listed in Question 10 do you think are MOST IMPORTANT to you and the members of your household?

Q11. Top choice	Number	Percent
Adult art/dance/performing arts	7	3.2 %
Athletic programs	23	10.4 %
Athletic special events (i.e., cross-country or running races)	3	1.4 %
Before or after school programs	8	3.6 %
City sponsored special events or performances	15	6.8 %
Continuing education programs	2	0.9 %
Equestrian/livestock programs	22	9.9 %
Extreme sports	2	0.9 %
Farmers market	22	9.9 %
Fitness & wellness programs	9	4.1 %
Geocaching	1	0.5 %
Learn to swim programs	1	0.5 %
Nature programs/environmental education	16	7.2 %
Outdoor adventure programs (rock climbing/hikes/paddling & kayaking, etc.)	10	4.5 %
Outdoor public art	4	1.8 %
Preschool programs	8	3.6 %
Programs for people with disabilities or special needs	1	0.5 %
Programs for teens	4	1.8 %
Senior programs	4	1.8 %
Skateboard programs	1	0.5 %
Sports leagues (basketball, softball, soccer, etc.)	16	7.2 %
STEM (Science, Technology, Engineering & Mathematics)	2	0.9 %
Tennis/pickleball lessons & leagues	22	9.9 %
Water fitness programs	2	0.9 %
Youth art/dance/performing arts	4	1.8 %
None chosen	13	5.9 %
Total	222	100.0 %

Q11. Which FOUR of the programs or activities listed in Question 10 do you think are MOST IMPORTANT to you and the members of your household?

Q11. 2nd choice	Number	Percent
Adult art/dance/performing arts	6	2.7 %
Athletic programs	10	4.5 %
Athletic special events (i.e., cross-country or running races)	4	1.8 %
Before or after school programs	9	4.1 %
City sponsored special events or performances	17	7.7 %
Continuing education programs	5	2.3 %
Equestrian/livestock programs	6	2.7 %
Farmers market	25	11.3 %
Fitness & wellness programs	19	8.6 %
Geocaching	1	0.5 %
Gymnastics programs	2	0.9 %
Learn to swim programs	5	2.3 %
Nature programs/environmental education	13	5.9 %
Outdoor adventure programs (rock climbing/hikes/paddling & kayaking, etc.)	21	9.5 %
Outdoor public art	4	1.8 %
Preschool programs	1	0.5 %
Programs for people with disabilities or special needs	3	1.4 %
Programs for teens	4	1.8 %
Senior programs	9	4.1 %
Skateboard programs	1	0.5 %
Sports leagues (basketball, softball, soccer, etc.)	9	4.1 %
STEM (Science, Technology, Engineering & Mathematics)	4	1.8 %
Tennis/pickleball lessons & leagues	14	6.3 %
Water fitness programs	3	1.4 %
Youth art/dance/performing arts	3	1.4 %
None chosen	24	10.8 %
Total	222	100.0 %

Q11. Which FOUR of the programs or activities listed in Question 10 do you think are MOST IMPORTANT to you and the members of your household?

Q11. 3rd choice	Number	Percent
Adult art/dance/performing arts	6	2.7 %
Athletic programs	7	3.2 %
Athletic special events (i.e., cross-country or running races)	7	3.2 %
Before or after school programs	4	1.8 %
City sponsored special events or performances	16	7.2 %
Continuing education programs	6	2.7 %
Equestrian/livestock programs	5	2.3 %
Extreme sports	3	1.4 %
Farmers market	18	8.1 %
Fitness & wellness programs	18	8.1 %
Geocaching	3	1.4 %
Learn to swim programs	4	1.8 %
Nature programs/environmental education	19	8.6 %
Outdoor adventure programs (rock climbing/hikes/paddling & kayaking, etc.)	13	5.9 %
Outdoor public art	10	4.5 %
Preschool programs	3	1.4 %
Programs for people with disabilities or special needs	1	0.5 %
Programs for teens	9	4.1 %
Senior programs	7	3.2 %
Sports leagues (basketball, softball, soccer, etc.)	8	3.6 %
STEM (Science, Technology, Engineering & Mathematics)	7	3.2 %
Tennis/pickleball lessons & leagues	7	3.2 %
Water fitness programs	4	1.8 %
Youth art/dance/performing arts	2	0.9 %
None chosen	35	15.8 %
Total	222	100.0 %

Q11. Which FOUR of the programs or activities listed in Question 10 do you think are MOST IMPORTANT to you and the members of your household?

Q11. 4th choice	Number	Percent
Adult art/dance/performing arts	9	4.1 %
Athletic programs	7	3.2 %
Athletic special events (i.e., cross-country or running races)	3	1.4 %
Before or after school programs	8	3.6 %
City sponsored special events or performances	14	6.3 %
Continuing education programs	4	1.8 %
Equestrian/livestock programs	3	1.4 %
Extreme sports	1	0.5 %
Farmers market	16	7.2 %
Fitness & wellness programs	9	4.1 %
Geocaching	2	0.9 %
Learn to swim programs	4	1.8 %
Nature programs/environmental education	14	6.3 %
Outdoor adventure programs (rock climbing/hikes/paddling & kayaking, etc.)	15	6.8 %
Outdoor public art	9	4.1 %
Preschool programs	4	1.8 %
Programs for people with disabilities or special needs	1	0.5 %
Programs for teens	10	4.5 %
Senior programs	7	3.2 %
Skateboard programs	1	0.5 %
Sports leagues (basketball, softball, soccer, etc.)	9	4.1 %
STEM (Science, Technology, Engineering & Mathematics)	3	1.4 %
Tennis/pickleball lessons & leagues	8	3.6 %
Water fitness programs	2	0.9 %
Youth art/dance/performing arts	7	3.2 %
None chosen	52	23.4 %
Total	222	100.0 %

(SUM OF TOP 4 RESPONSES)

Q11. Which FOUR of the programs or activities listed in Question 10 do you think are MOST IMPORTANT to you and the members of your household? (top 4)

Q11. Top choice	Number	Percent
Adult art/dance/performing arts	28	12.6 %
Athletic programs	47	21.2 %
Athletic special events (i.e., cross-country or running races)	17	7.7 %
Before or after school programs	29	13.1 %
City sponsored special events or performances	62	27.9 %
Continuing education programs	17	7.7 %
Equestrian/livestock programs	36	16.2 %
Extreme sports	6	2.7 %
Farmers market	81	36.5 %
Fitness & wellness programs	55	24.8 %
Geocaching	7	3.2 %
Gymnastics programs	2	0.9 %
Learn to swim programs	14	6.3 %
Nature programs/environmental education	62	27.9 %
Outdoor adventure programs (rock climbing/hikes/paddling & kayaking, etc.)	59	26.6 %
Outdoor public art	27	12.2 %
Preschool programs	16	7.2 %
Programs for people with disabilities or special needs	6	2.7 %
Programs for teens	27	12.2 %
Senior programs	27	12.2 %
Skateboard programs	3	1.4 %
Sports leagues (basketball, softball, soccer, etc.)	42	18.9 %
STEM (Science, Technology, Engineering & Mathematics)	16	7.2 %
Tennis/pickleball lessons & leagues	51	23.0 %
Water fitness programs	11	5.0 %
Youth art/dance/performing arts	16	7.2 %
None chosen	13	5.9 %
Total	777	

Q12. A variety of trail features are listed below. Please indicate how well your needs for each facility or amenity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all.

(N=222)

	Fully met	Mostly met	Partly met	Not met	No need
Q12-1. Benches & other seating areas	7.7%	25.2%	32.4%	15.3%	19.4%
Q12-2. Bike lanes or paths on trails	5.4%	14.0%	25.2%	26.1%	29.3%
Q12-3. Equestrian trails	3.2%	7.2%	7.7%	10.8%	71.2%
Q12-4. Fitness stations	0.9%	6.8%	13.1%	30.6%	48.6%
Q12-5. Internal park loop trails	5.9%	11.7%	30.6%	23.0%	28.8%
Q12-6. Lighting & security amenities	5.9%	19.4%	25.2%	20.3%	29.3%
Q12-7. Linear trails connecting destinations throughout Dripping Springs	0.9%	5.4%	16.2%	53.6%	23.9%
Q12-8. Mountain bike trails	3.2%	7.7%	16.2%	18.0%	55.0%
Q12-9. Nature trails	5.0%	17.6%	37.8%	21.2%	18.5%
Q12-10. Neighborhood access to trails	5.0%	11.7%	22.5%	31.1%	29.7%
Q12-11. Restrooms	6.8%	14.4%	34.2%	27.0%	17.6%
Q12-12. Shade	2.3%	21.6%	36.9%	19.8%	19.4%
Q12-13. Trailheads with parking	7.7%	16.2%	32.9%	23.0%	20.3%
Q12-14. Water stations	2.3%	5.0%	23.0%	41.0%	28.8%
Q12-15. Wayfinding signage	4.5%	21.6%	26.6%	18.5%	28.8%

(WITHOUT "NO NEED")

Q12. A variety of trail features are listed below. Please indicate how well your needs for each facility or amenity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all. (without "no need")

(N=222)

	Fully met	Mostly met	Partly met	Not met
Q12-1. Benches & other seating areas	9.5%	31.3%	40.2%	19.0%
Q12-2. Bike lanes or paths on trails	7.6%	19.7%	35.7%	36.9%
Q12-3. Equestrian trails	10.9%	25.0%	26.6%	37.5%
Q12-4. Fitness stations	1.8%	13.2%	25.4%	59.6%
Q12-5. Internal park loop trails	8.2%	16.5%	43.0%	32.3%
Q12-6. Lighting & security amenities	8.3%	27.4%	35.7%	28.7%
Q12-7. Linear trails connecting destinations throughout Dripping Springs	1.2%	7.1%	21.3%	70.4%
Q12-8. Mountain bike trails	7.0%	17.0%	36.0%	40.0%
Q12-9. Nature trails	6.1%	21.5%	46.4%	26.0%
Q12-10. Neighborhood access to trails	7.1%	16.7%	32.1%	44.2%
Q12-11. Restrooms	8.2%	17.5%	41.5%	32.8%
Q12-12. Shade	2.8%	26.8%	45.8%	24.6%
Q12-13. Trailheads with parking	9.6%	20.3%	41.2%	28.8%
Q12-14. Water stations	3.2%	7.0%	32.3%	57.6%
Q12-15. Wayfinding signage	6.3%	30.4%	37.3%	25.9%

Q13. Which THREE of the trail items listed in Question 12 do you think are MOST IMPORTANT to you and the members of your household?

Q13. Top choice	Number	Percent
Benches & other seating areas	10	4.5 %
Bike lanes or paths on trails	13	5.9 %
Equestrian trails	20	9.0 %
Fitness stations	3	1.4 %
Internal park loop trails	7	3.2 %
Lighting & security amenities	14	6.3 %
Linear trails connecting destinations throughout Dripping Springs	32	14.4 %
Mountain bike trails	11	5.0 %
Nature trails	37	16.7 %
Neighborhood access to trails	8	3.6 %
Restrooms	14	6.3 %
Shade	9	4.1 %
Trailheads with parking	7	3.2 %
Water stations	11	5.0 %
Wayfinding signage	6	2.7 %
None chosen	20	9.0 %
Total	222	100.0 %

Q13. Which THREE of the trail items listed in Question 12 do you think are MOST IMPORTANT to you and the members of your household?

Q13. 2nd choice	Number	Percent
Benches & other seating areas	13	5.9 %
Bike lanes or paths on trails	6	2.7 %
Equestrian trails	2	0.9 %
Fitness stations	7	3.2 %
Internal park loop trails	15	6.8 %
Lighting & security amenities	8	3.6 %
Linear trails connecting destinations throughout Dripping Springs	24	10.8 %
Mountain bike trails	8	3.6 %
Nature trails	30	13.5 %
Neighborhood access to trails	14	6.3 %
Restrooms	21	9.5 %
Shade	25	11.3 %
Trailheads with parking	10	4.5 %
Water stations	7	3.2 %
Wayfinding signage	5	2.3 %
None chosen	27	12.2 %
Total	222	100.0 %

Q13. Which THREE of the trail items listed in Question 12 do you think are MOST IMPORTANT to you and the members of your household?

Q13. 3rd choice	Number	Percent
Benches & other seating areas	12	5.4 %
Bike lanes or paths on trails	5	2.3 %
Equestrian trails	3	1.4 %
Fitness stations	5	2.3 %
Internal park loop trails	12	5.4 %
Lighting & security amenities	5	2.3 %
Linear trails connecting destinations throughout Dripping Springs	21	9.5 %
Mountain bike trails	6	2.7 %
Nature trails	20	9.0 %
Neighborhood access to trails	16	7.2 %
Restrooms	30	13.5 %
Shade	15	6.8 %
Trailheads with parking	14	6.3 %
Water stations	15	6.8 %
Wayfinding signage	9	4.1 %
None chosen	34	15.3 %
Total	222	100.0 %

(SUM OF TOP 3 RESPONSES)

Q13. Which THREE of the trail items listed in Question 12 do you think are MOST IMPORTANT to you and the members of your household? (top 3)

Q13. Top choice	Number	Percent
Benches & other seating areas	35	15.8 %
Bike lanes or paths on trails	24	10.8 %
Equestrian trails	25	11.3 %
Fitness stations	15	6.8 %
Internal park loop trails	34	15.3 %
Lighting & security amenities	27	12.2 %
Linear trails connecting destinations throughout Dripping Springs	77	34.7 %
Mountain bike trails	25	11.3 %
Nature trails	87	39.2 %
Neighborhood access to trails	38	17.1 %
Restrooms	65	29.3 %
Shade	49	22.1 %
Trailheads with parking	31	14.0 %
Water stations	33	14.9 %
Wayfinding signage	20	9.0 %
None chosen	20	9.0 %
Total	605	

Q14. Please rate your satisfaction using a scale of 5 to 1, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the overall value your household receives from the City of Dripping Springs Parks and Recreation Department.

Q14. Your satisfaction with overall value your household receives from City Parks & Recreation

Department	Number	Percent
Very satisfied	23	10.4 %
Somewhat satisfied	90	40.5 %
Neutral	42	18.9 %
Somewhat dissatisfied	29	13.1 %
Very dissatisfied	19	8.6 %
Don't know	19	8.6 %
Total	222	100.0 %

(WITHOUT "DON'T KNOW")

Q14. Please rate your satisfaction using a scale of 5 to 1, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the overall value your household receives from the City of Dripping Springs Parks and Recreation Department. (without "don't know")

Q14. Your satisfaction with overall value your household receives from City Parks & Recreation

Department	Number	Percent
Very satisfied	23	11.3 %
Somewhat satisfied	90	44.3 %
Neutral	42	20.7 %
Somewhat dissatisfied	29	14.3 %
Very dissatisfied	19	9.4 %
Total	203	100.0 %

Q15. The following is a list of actions the City of Dripping Springs could take to improve its parks and recreation system. Please indicate your support for each potential action.

(N=222)

	Very supportive	Somewhat supportive	Not sure	Not supportive
Q15-1. Acquire more land for preservation & conservation of natural areas-(preserve & conserve more natural areas)	67.1%	17.1%	14.0%	1.8%
Q15-2. Build new parks or facilities throughout town	65.3%	18.5%	14.0%	2.3%
Q15-3. Expand educational programming including nature education programs	43.7%	30.6%	21.2%	4.5%
Q15-4. Expand recreational programming	44.1%	31.5%	22.5%	1.8%
Q15-5. Expand citywide trail system	66.7%	16.2%	15.8%	1.4%
Q15-6. Maintain existing amenities in existing parks	73.9%	13.5%	11.7%	0.9%
Q15-7. Restore natural areas within existing parks & City-owned property	60.8%	20.3%	17.6%	1.4%
Q15-8. Update existing parks with new amenities	61.7%	22.5%	14.0%	1.8%

Q16. Which TWO improvements from the list in Question 15 are MOST IMPORTANT to your household?

Q16. Top choice	Number	Percent
Acquire more land for preservation & conservation of natural areas-(preserve & conserve more natural areas)	79	35.6 %
Build new parks or facilities throughout town	29	13.1 %
Expand educational programming including nature education programs	2	0.9 %
Expand recreational programming	8	3.6 %
Expand citywide trail system	23	10.4 %
Maintain existing amenities in existing parks	19	8.6 %
Restore natural areas within existing parks & City-owned property	6	2.7 %
Update existing parks with new amenities	40	18.0 %
None chosen	16	7.2 %
Total	222	100.0 %

Q16. Which TWO improvements from the list in Question 15 are MOST IMPORTANT to your household?

<u>Q16. 2nd choice</u>	<u>Number</u>	<u>Percent</u>
Acquire more land for preservation & conservation of natural areas-(preserve & conserve more natural areas)	29	13.1 %
Build new parks or facilities throughout town	53	23.9 %
Expand educational programming including nature education programs	7	3.2 %
Expand recreational programming	9	4.1 %
Expand citywide trail system	36	16.2 %
Maintain existing amenities in existing parks	13	5.9 %
Restore natural areas within existing parks & City-owned property	20	9.0 %
Update existing parks with new amenities	33	14.9 %
None chosen	22	9.9 %
Total	222	100.0 %

(SUM OF TOP 2 CHOICES)

Q16. Which TWO improvements from the list in Question 15 are MOST IMPORTANT to your household? (top 2)

<u>Q16. Top choice</u>	<u>Number</u>	<u>Percent</u>
Acquire more land for preservation & conservation of natural areas-(preserve & conserve more natural areas)	108	48.6 %
Build new parks or facilities throughout town	82	36.9 %
Expand educational programming including nature education programs	9	4.1 %
Expand recreational programming	17	7.7 %
Expand citywide trail system	59	26.6 %
Maintain existing amenities in existing parks	32	14.4 %
Restore natural areas within existing parks & City-owned property	26	11.7 %
Update existing parks with new amenities	73	32.9 %
None chosen	16	7.2 %
Total	422	

Q17. How important do you feel it is for the City of Dripping Springs to provide high quality parks, recreation facilities and programs?

<u>Q17. How important is it for City to provide high quality parks, recreation facilities & programs</u>	<u>Number</u>	<u>Percent</u>
Very important	184	82.9 %
Somewhat important	28	12.6 %
Not important	1	0.5 %
Not sure	9	4.1 %
Total	222	100.0 %

(WITHOUT "NOT SURE")

Q17. How important do you feel it is for the City of Dripping Springs to provide high quality parks, recreation facilities and programs? (without "not sure")

Q17. How important is it for City to provide high quality parks, recreation facilities & programs	Number	Percent
Very important	184	86.4 %
Somewhat important	28	13.1 %
Not important	1	0.5 %
Total	213	100.0 %

Q18. Please indicate your level of agreement with the following statements concerning some potential benefits of the City of Dripping Springs Parks and Recreation Department's parks, facilities, and recreation programs or events using a scale of 1 to 5, where 5 means "Strongly Agree" and 1 means "Strongly Disagree."

(N=222)

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree	Don't know
Q18-1. Improves my (my household's) mental health & reduces stress	48.2%	30.2%	12.6%	1.4%	0.9%	6.8%
Q18-2. Improves my (my household's) physical health & fitness	50.0%	32.9%	9.5%	1.8%	0.9%	5.0%
Q18-3. Increases my (my household's) property value	36.9%	27.0%	20.7%	3.6%	2.3%	9.5%
Q18-4. Is age-friendly & accessible to all age groups	27.0%	36.5%	16.7%	6.8%	0.9%	12.2%
Q18-5. Makes Dripping Springs a more desirable place to live	49.1%	31.1%	6.8%	4.5%	0.9%	7.7%
Q18-6. Positively impacts economic/business development	43.2%	26.6%	11.7%	4.1%	1.8%	12.6%
Q18-7. Preserves open space & protects the environment	53.2%	26.6%	8.1%	1.8%	1.4%	9.0%
Q18-8. Provides jobs/professional development for youth	25.2%	27.5%	21.2%	5.9%	1.4%	18.9%
Q18-9. Provides positive social interactions for me (my household/family)	41.0%	32.4%	15.8%	1.4%	0.9%	8.6%
Q18-10. Provides volunteer opportunities for the community	31.1%	29.3%	19.4%	1.8%	0.5%	18.0%

Q18. Please indicate your level of agreement with the following statements concerning some potential benefits of the City of Dripping Springs Parks and Recreation Department's parks, facilities, and recreation programs or events using a scale of 1 to 5, where 5 means "Strongly Agree" and 1 means "Strongly Disagree."

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree	Don't know
Q18-11. I'm willing to pay additional City taxes and/or consider a bond initiative to see quality of existing parks & recreational amenities upgraded	28.8%	29.7%	19.4%	7.7%	5.4%	9.0%
Q18-12. I'm willing to pay additional City taxes and/or consider a bond initiative to see new parks & recreational amenities developed	30.2%	29.7%	20.3%	6.3%	6.3%	7.2%

(WITHOUT "DON'T KNOW")
Q18. Please indicate your level of agreement with the following statements concerning some potential benefits of the City of Dripping Springs Parks and Recreation Department's parks, facilities, and recreation programs or events using a scale of 1 to 5, where 5 means "Strongly Agree" and 1 means "Strongly Disagree." (without "don't know")

(N=222)

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Q18-1. Improves my (my household's) mental health & reduces stress	51.7%	32.4%	13.5%	1.4%	1.0%
Q18-2. Improves my (my household's) physical health & fitness	52.6%	34.6%	10.0%	1.9%	0.9%
Q18-3. Increases my (my household's) property value	40.8%	29.9%	22.9%	4.0%	2.5%
Q18-4. Is age-friendly & accessible to all age groups	30.8%	41.5%	19.0%	7.7%	1.0%
Q18-5. Makes Dripping Springs a more desirable place to live	53.2%	33.7%	7.3%	4.9%	1.0%
Q18-6. Positively impacts economic/business development	49.5%	30.4%	13.4%	4.6%	2.1%
Q18-7. Preserves open space & protects the environment	58.4%	29.2%	8.9%	2.0%	1.5%
Q18-8. Provides jobs/professional development for youth	31.1%	33.9%	26.1%	7.2%	1.7%
Q18-9. Provides positive social interactions for me (my household/family)	44.8%	35.5%	17.2%	1.5%	1.0%
Q18-10. Provides volunteer opportunities for the community	37.9%	35.7%	23.6%	2.2%	0.5%

(WITHOUT "DON'T KNOW")

Q18. Please indicate your level of agreement with the following statements concerning some potential benefits of the City of Dripping Springs Parks and Recreation Department's parks, facilities, and recreation programs or events using a scale of 1 to 5, where 5 means "Strongly Agree" and 1 means "Strongly Disagree." (without "don't know")

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Q18-11. I'm willing to pay additional City taxes and/or consider a bond initiative to see quality of existing parks & recreational amenities upgraded	31.7%	32.7%	21.3%	8.4%	5.9%
Q18-12. I'm willing to pay additional City taxes and/or consider a bond initiative to see new parks & recreational amenities developed	32.5%	32.0%	21.8%	6.8%	6.8%

Q19. What is your age?

Q19. Your age	Number	Percent
18-34	41	18.5 %
35-44	49	22.1 %
45-54	52	23.4 %
55-64	40	18.0 %
65+	40	18.0 %
Total	222	100.0 %

Q20. How many years have you lived in the Dripping Springs area?

Q20. How many years have you lived in Dripping Springs area	Number	Percent
0-5	91	41.0 %
6-10	52	23.4 %
11-15	29	13.1 %
16-20	13	5.9 %
21-30	18	8.1 %
31+	13	5.9 %
Not provided	6	2.7 %
Total	222	100.0 %

(WITHOUT "NOT PROVIDED")

Q20. How many years have you lived in the Dripping Springs area? (without "not provided")

Q20. How many years have you lived in Dripping Springs area	Number	Percent
0-5	91	42.1 %
6-10	52	24.1 %
11-15	29	13.4 %
16-20	13	6.0 %
21-30	18	8.3 %
31+	13	6.0 %
Total	216	100.0 %

Q21. Which of the following best describes your race/ethnicity?

Q21. Your race/ethnicity	Number	Percent
Asian or Asian Indian	18	8.1 %
Black or African American	3	1.4 %
American Indian or Alaska Native	1	0.5 %
White or Caucasian	180	81.1 %
Hispanic, Spanish, or Latino/a/x	23	10.4 %
Other	3	1.4 %
Total	228	

Q21-7. Self-describe your race/ethnicity:

Q21-7. Self-describe your race/ethnicity	Number	Percent
Mixed	1	33.3 %
More than one	1	33.3 %
Multiple races	1	33.3 %
Total	3	100.0 %

Q22. Do you or anybody in your family have a disability recognized by the American Disability Act (ADA)?

Q22. Do you or anybody in your family have a disability recognized by American Disability Act	Number	Percent
Yes	17	7.7 %
No	196	88.3 %
Not provided	9	4.1 %
Total	222	100.0 %

(WITHOUT "NOT PROVIDED")

Q22. Do you or anybody in your family have a disability recognized by the American Disability Act (ADA)? (without "not provided")

Q22. Do you or anybody in your family have a disability recognized by American Disability Act	Number	Percent
Yes	17	8.0 %
No	196	92.0 %
Total	213	100.0 %

Q23. Are you currently a City of Dripping Springs employee or elected official?

Q23. Are you currently a City of Dripping Springs employee or elected official	Number	Percent
Yes	1	0.5 %
No	221	99.5 %
Total	222	100.0 %



Open-Ended Responses

Open-Ended Question Responses

Q2e—"Other": Please check ALL the reasons why you and the members of your household do not visit parks or why you do not visit more often.

- Life is just too busy!
- Not enough equine activities. I would be there every week for exhibitions and competitions if they were available
- Not enough time with school events/sports.
- Our schedules
- Playscape areas and grounds are often plagued by ants.
- Trails are not maintained or walkable to neighborhoods.
- Walkability to/from the park
- We don't like sharing trails with dogs (especially when owners let them off-leash, even if they aren't supposed to), bikes, or horses.
- We hike and cycle. Trails don't offer distance. No biking trails.

8 Survey Instrument



Dear Dripping Springs Resident,

The City of Dripping Springs is conducting a survey to help determine parks and recreation priorities for our community and we want to hear from you. Our parks and community programming contribute significantly to our quality of life in Dripping Springs, and your opinions are very important to us.

We appreciate your time and realize this survey will take approximately 15-20 minutes to complete.

Each question is important. The time you invest in completing this survey will aid the City in taking a resident-driven approach to recreation planning to enhance our community and improve the quality of life for all residents.

You have been randomly selected.

We are using an outside firm to conduct this survey, and your responses will remain confidential and will be reported in group form only. Please return your completed survey within the next two weeks using the enclosed postage-paid return-reply envelope addressed to ETC Institute, 725 W. Frontier Circle, Olathe, KS 66061. If you prefer to take the survey online, please visit **DrippingSpringsSurvey.org**.

At the end of this survey, you will have an opportunity to opt-in for a chance to win one (1) \$500 prepaid Visa gift card for fully completing your survey.

If you have any questions, please contact ETC Institute's project manager Ryan Murray at **ryan.murray@etcinstitute.com** or at 913-254-4598.

Don't miss this opportunity to have your voice heard and help us meet the ever-changing parks and recreation needs of all community members.

Thank you for your time!

Sincerely,
Andrew Binz
Parks and Community Services Director

Si desea completar su encuesta en español, llame al 1-844-811-0411

2025 City of Dripping Springs Parks, Recreation, and Open Space Master Plan Community Survey

The City of Dripping Springs would like your input to help determine park and recreation priorities for our community. This survey will take 15-20 minutes to complete. If you would like to complete this survey online, please go to [DrippingSpringsSurvey.org](https://dripping SpringsSurvey.org). We appreciate your time. **At the end of this survey, you will have an opportunity to opt-in for a chance to win one (1) \$500 prepaid Visa gift card for fully completing your survey.**

1. Counting yourself, how many people in your household are...

Under age 5: ____ Ages 15-19: ____ Ages 35-44: ____ Ages 65-74: ____
 Ages 5-9: ____ Ages 20-24: ____ Ages 45-54: ____ Ages 75+: ____
 Ages 10-14: ____ Ages 25-34: ____ Ages 55-64: ____

2. Have you or other members of your household visited any parks offered by the City of Dripping Springs during the past 12 months?

____(1) Yes [Answer Q2a-e.] ____ (2) No [Skip to Q2e.]

2a. Please check ALL the parks listed below that you or members of your household have visited during the past 12 months. [Check ALL that apply.]

____(1) Charro Ranch Park ____ (4) Sports and Recreation Park
 ____ (2) Dripping Springs Ranch Park ____ (5) Veterans Memorial Park
 ____ (3) Founders Memorial Park ____ (6) School parks or facilities

2b. On average, how often do you visit the parks you selected in Question 2a?

____(1) Daily ____ (2) Weekly ____ (3) Monthly ____ (4) Yearly ____ (5) Very Rarely

2c. Please check ALL the reasons you visit the parks you selected in Question 2a. [Check ALL that apply.]

____(1) Exercise or physical activity ____ (6) Community events
 ____ (2) Socializing and/or children's play ____ (7) Parks programming such as camps or after school programs
 ____ (3) Nature observation/relaxation ____ (8) Farmers market
 ____ (4) Sporting events ____ (9) Other (please specify): ____
 ____ (5) Equestrian or agriculture related activities

2d. How would you rate the overall quality of the City of Dripping Springs parks you or members of your household have visited during the past 12 months?

____(4) Excellent ____ (3) Good ____ (2) Fair ____ (1) Poor

2e. Please check ALL the reasons why you and the members of your household do not visit parks or why you do not visit more often. [Check ALL that apply.]

____(01) Use other city, state, private facilities ____ (10) Lack of ADA accessibility
 ____ (02) Too far from home ____ (11) Do not feel welcomed/accommodated
 ____ (03) Not aware of park or facility locations ____ (12) Lack of transportation
 ____ (04) Parks/Facilities are not well maintained ____ (13) Lack of restrooms
 ____ (05) Old and outdated facilities ____ (14) Language/Cultural/Age barriers
 ____ (06) Lack of amenities we want to use ____ (15) Fees are too high/lack of financial assistance
 ____ (07) Lack of parking to access parks/facilities ____ (16) Other: ____
 ____ (08) Do not feel safe using parks/facilities
 ____ (09) Facility equipment doesn't meet my needs

3. Have you or other members of your household participated in or attended any recreation programs/activities or special events or performances offered by the City of Dripping Springs during the past 12 months?

____(1) Yes [Answer Q3a-d.] ____ (2) No [Skip to Q3d.]

- 3a. Approximately how many different recreation programs/activities, special events or performances offered by the City of Dripping Springs have you or members of your household participated in or attended over the past 12 months?**

____(1) 1 program ____ (3) 4 to 6 programs ____ (5) 11 or more programs
 ____ (2) 2 to 3 programs ____ (4) 7 to 10 programs

- 3b. From the following list, please check the primary reasons why you or members of your household participate in programs/activities or attend special events or performances in Dripping Springs. [Check ALL that apply.]**

____ (1) Quality of instructors/coaches ____ (5) Times the program is offered
 ____ (2) Location of the program facility ____ (6) Friends participate in the program
 ____ (3) Quality of the program facility ____ (7) Dates the program is offered
 ____ (4) Fees charged for the program ____ (8) Other: _____

- 3c. How would you rate the overall quality of programs/activities that you or members of your household have participated in during the past 12 months?**

____ (4) Excellent ____ (3) Good ____ (2) Fair ____ (1) Poor

- 3d. Please check ALL the reasons why you and the members of your household have not participated in programs or why you do not participate more often. [Check ALL that apply.]**

____ (01) I don't know what is offered ____ (10) Fees are too high/lack of financial assistance
 ____ (02) Use programs of other agencies ____ (11) Prefer virtual programming
 ____ (03) Lack of quality instructors ____ (12) Do not feel welcomed/accommodated
 ____ (04) Lack of quality programs ____ (13) Program not offered
 ____ (05) Prefer individual activities ____ (14) Registration is difficult
 ____ (06) Too far from home ____ (15) Lack of transportation
 ____ (07) Program times are not convenient ____ (16) Too busy/not interested
 ____ (08) Classes are full ____ (17) Language/Cultural/Age barriers
 ____ (09) Safety concerns ____ (18) Parking issues

4. Please rate your level of satisfaction with the following.

	How satisfied are you with...	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
01.	Ease of registering for programs	5	4	3	2	1	9
02.	Maintenance of City parks	5	4	3	2	1	9
03.	Maintenance of City trails	5	4	3	2	1	9
04.	Number of restrooms available	5	4	3	2	1	9
05.	Overall feeling of safety in parks and on trails	5	4	3	2	1	9
06.	Overall quality of adult and senior programming	5	4	3	2	1	9
07.	Overall quality of natural area restoration and upkeep (native hill-country landscape)	5	4	3	2	1	9
08.	Overall quality of special events	5	4	3	2	1	9
09.	Overall quality of youth programming	5	4	3	2	1	9
10.	Overall quality received for costs for program registration	5	4	3	2	1	9
11.	Quality of arena and equestrian facilities	5	4	3	2	1	9
12.	Quality of City playgrounds	5	4	3	2	1	9
13.	Quality of City sports courts (basketball, sand volleyball)	5	4	3	2	1	9
14.	Quality of City sports fields (baseball, softball, soccer, football)	5	4	3	2	1	9
15.	Quality of City swimming and aquatics facilities	5	4	3	2	1	9
16.	Quality of event rooms at Dripping Springs Ranch Park and Event Center	5	4	3	2	1	9
17.	Quality of skate park	5	4	3	2	1	9
18.	Quality of wayfinding and signage offered	5	4	3	2	1	9

- 5. Which THREE of the items in Question 4 do you think are MOST IMPORTANT for the City of Dripping Springs to emphasize over the next 10 years? [Write in your answers below using the numbers from the list in Question 4. If you don't believe any of these are important, circle "NONE."]**

1st: ____ 2nd: ____ 3rd: ____ NONE

6. A variety of recreation facilities and amenities are listed below. Please indicate how well needs for each facility or amenity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all. If you do not have a need for one of the items listed, please circle "9" for "No Need."

Facilities and Amenities	Fully Met	Mostly Met	Partly Met	Not Met	No Need
01. Baseball/softball fields	4	3	2	1	9
02. Basketball courts	4	3	2	1	9
03. BBQ Grills/benches/picnic tables	4	3	2	1	9
04. Disc golf/frisbee golf	4	3	2	1	9
05. Dog parks	4	3	2	1	9
06. Equestrian/livestock facilities	4	3	2	1	9
07. Event space (rooms to rent)	4	3	2	1	9
08. Exercise stations in parks and/or along trails	4	3	2	1	9
09. Football fields	4	3	2	1	9
10. Indoor community center (indoor sports and fitness, indoor walking track, meeting rooms, indoor playground, childcare, senior programs, gym for volleyball, basketball, pickleball)	4	3	2	1	9
11. Inclusive access and amenities (wide smooth sidewalks and trails, wheelchair-friendly swings, etc.)	4	3	2	1	9
12. Lighting	4	3	2	1	9
13. Mountain bike trails	4	3	2	1	9
14. Nature and wildlife viewing	4	3	2	1	9
15. Restrooms	4	3	2	1	9
16. Outdoor activities (ping pong, bean bag toss, horseshoes, etc.)	4	3	2	1	9
17. Outdoor amphitheater	4	3	2	1	9
18. Picnic shelters/pavilions	4	3	2	1	9
19. Playgrounds	4	3	2	1	9
20. Public art	4	3	2	1	9
21. Shade	4	3	2	1	9
22. Signage (educational, wayfinding, mile markers, etc.)	4	3	2	1	9
23. Skate parks	4	3	2	1	9
24. Soccer fields/multipurpose fields	4	3	2	1	9
25. Splash pads	4	3	2	1	9
26. Swimming pools	4	3	2	1	9
27. Tennis and/or pickleball courts	4	3	2	1	9
28. Trails	4	3	2	1	9
29. Volleyball courts	4	3	2	1	9

7. Which **FOUR** of the facilities and amenities listed above do you think are **MOST IMPORTANT** to you and the members of your household? [Write in your answers below using the numbers from the list in Question 6. If you don't believe any of these are important, circle "NONE."]

1st: ____ 2nd: ____ 3rd: ____ 4th: ____ NONE

8. How do you currently learn about recreation facilities, programs, and services that are offered by the City of Dripping Springs? [Check ALL that apply.]

____ (01) Newspaper	____ (08) Recreation brochure/program guide
____ (02) City website	____ (09) Conversations with City staff
____ (03) Email blasts/newsletters	____ (10) Television
____ (04) Program fliers/registration forms	____ (11) Neighborhood/civic newsletters
____ (05) From friends and neighbors	____ (12) Recreation center bulletin boards
____ (06) Social media (Facebook, X (Twitter), etc.)	____ (13) Banners
____ (07) Schools	____ (14) Other: _____

9. Which **TWO** of the sources of information listed above do you **MOST PREFER** to use to get information? [Write in your answers below using the numbers from the list in Question 8, or circle "NONE."]

1st: ____ 2nd: ____ NONE

10. A variety of recreation programs and activities are listed below. Please indicate how well needs for each program or activity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all. If you do not have a need for one of the items listed, please circle "9" for "No Need."

Programs and Activities	Fully Met	Mostly Met	Partly Met	Not Met	No Need
01. Adult art/dance/performing arts	4	3	2	1	9
02. Athletic programs	4	3	2	1	9
03. Athletic special events (i.e., cross-country or running races)	4	3	2	1	9
04. Before or after school programs	4	3	2	1	9
05. City sponsored special events or performances	4	3	2	1	9
06. Continuing education programs	4	3	2	1	9
07. Equestrian/livestock programs	4	3	2	1	9
08. Extreme sports	4	3	2	1	9
09. Farmers Market	4	3	2	1	9
10. Fitness and wellness programs	4	3	2	1	9
11. Geocaching	4	3	2	1	9
12. Gymnastics programs	4	3	2	1	9
13. Learn to swim programs	4	3	2	1	9
14. Nature programs/environmental education	4	3	2	1	9
15. Outdoor adventure programs (rock climbing/hikes/paddling and kayaking, etc.)	4	3	2	1	9
16. Outdoor public art	4	3	2	1	9
17. Preschool programs	4	3	2	1	9
18. Programs for people with disabilities or special needs	4	3	2	1	9
19. Programs for teens	4	3	2	1	9
20. Senior programs	4	3	2	1	9
21. Skateboard programs	4	3	2	1	9
22. Sports leagues (basketball, softball, soccer, etc.)	4	3	2	1	9
23. STEM (Science, Technology, Engineering and Mathematics)	4	3	2	1	9
24. Tennis/Pickleball lessons and leagues	4	3	2	1	9
25. Water fitness programs	4	3	2	1	9
26. Youth art/dance/performing arts	4	3	2	1	9

11. Which **FOUR** of the programs or activities listed above do you think are **MOST IMPORTANT** to you and the members of your household? *[Write in your answers below using the numbers from the list in Question 10. If you don't believe any of these are important, circle "NONE."]*

1st: ____ 2nd: ____ 3rd: ____ 4th: ____ NONE

12. A variety of trail features are listed below. Please indicate how well your needs for each facility and amenity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all. If you do not have a need for one of the items listed, please circle "9" for "No Need."

Trail Features	Fully Met	Mostly Met	Partly Met	Not Met	No Need
01. Benches and other seating areas	4	3	2	1	9
02. Bike lanes or paths on trails	4	3	2	1	9
03. Equestrian trails	4	3	2	1	9
04. Fitness stations	4	3	2	1	9
05. Internal park loop trails	4	3	2	1	9
06. Lighting and security amenities	4	3	2	1	9
07. Linear trails connecting destinations throughout Dripping Springs	4	3	2	1	9
08. Mountain bike trails	4	3	2	1	9
09. Nature trails	4	3	2	1	9
10. Neighborhood access to trails	4	3	2	1	9
11. Restrooms	4	3	2	1	9
12. Shade	4	3	2	1	9
13. Trailheads with parking	4	3	2	1	9
14. Water stations	4	3	2	1	9
15. Wayfinding signage	4	3	2	1	9

13. Which THREE of the trail items listed in Question 12 do you think are MOST IMPORTANT to you and the members of your household? [Write in your answers below using the numbers from the list in Question 12. If you don't believe any of these are important, circle "NONE."]

1st: ____ 2nd: ____ 3rd: ____ NONE

14. Please rate your satisfaction using a scale of 5 to 1, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the overall value your household receives from the City of Dripping Springs Parks and Recreation Department.

____(5) Very satisfied ____ (3) Neutral ____ (1) Very dissatisfied
 ____ (4) Somewhat satisfied ____ (2) Somewhat dissatisfied ____ (9) Don't know

15. The following is a list of actions the City of Dripping Springs could take to improve its parks and recreation system. Please indicate your support for each potential action by circling the corresponding number to the right.

Types of Improvements	Very Supportive	Somewhat Supportive	Not Sure	Not Supportive
1. Acquire more land for preservation and conservation of natural areas - (Preserve and conserve more natural areas)	4	3	2	1
2. Build new parks or facilities throughout town	4	3	2	1
3. Expand educational programming including nature education programs	4	3	2	1
4. Expand recreational programming	4	3	2	1
5. Expand the citywide trail system	4	3	2	1
6. Maintain existing amenities in existing parks	4	3	2	1
7. Restore natural areas within existing parks and City-owned property	4	3	2	1
8. Update existing parks with new amenities	4	3	2	1

16. Which TWO improvements from the list in Question 15 are MOST IMPORTANT to your household? [Write in your answers below using the numbers from the list in Question 15, or circle "NONE."]

1st: ____ 2nd: ____ NONE

17. How important do you feel it is for the City of Dripping Springs to provide high quality parks, recreation facilities and programs?

____(3) Very important ____ (2) Somewhat important ____ (1) Not important ____ (9) Not sure

18. Please indicate your level of agreement with the following statements concerning some potential benefits of the City of Dripping Springs Parks and Recreation Department's parks, facilities, and recreation programs or events using a scale of 1 to 5, where 5 means "Strongly Agree" and 1 means "Strongly Disagree."

	The parks and recreation system in Dripping Springs...	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Don't Know
01.	Improves my (my household's) mental health and reduces stress	5	4	3	2	1	9
02.	Improves my (my household's) physical health and fitness	5	4	3	2	1	9
03.	Increases my (my household's) property value	5	4	3	2	1	9
04.	Is age-friendly and accessible to all age groups	5	4	3	2	1	9
05.	Makes Dripping Springs a more desirable place to live	5	4	3	2	1	9
06.	Positively impacts economic/business development	5	4	3	2	1	9
07.	Preserves open space and protects the environment	5	4	3	2	1	9
08.	Provides jobs/professional development for youth	5	4	3	2	1	9
09.	Provides positive social interactions for me (my household/family)	5	4	3	2	1	9
10.	Provides volunteer opportunities for the community	5	4	3	2	1	9
11.	I'm willing to pay additional city taxes and/or consider a bond initiative to see the quality of existing parks and recreational amenities upgraded	5	4	3	2	1	9
12.	I'm willing to pay additional city taxes and/or consider a bond initiative to see new parks and recreational amenities developed	5	4	3	2	1	9

Demographics

19. What is your age? _____ years
20. How many years have you lived in the Dripping Springs area? _____ years
21. Which of the following best describes your race/ethnicity? *[Check all that apply.]*
- ____ (01) Asian or Asian Indian ____ (05) Native Hawaiian or other Pacific Islander
- ____ (02) Black or African American ____ (06) Hispanic, Spanish, or Latino/a/x
- ____ (03) American Indian or Alaska Native ____ (99) Other: _____
- ____ (04) White or Caucasian
22. Do you or anybody in your family have a disability recognized by the American Disability Act (ADA)?
- ____ (1) Yes ____ (2) No
23. Are you currently a City of Dripping Springs employee or elected official?
- ____ (1) Yes ____ (2) No
24. Would you like to be entered into a drawing for a chance to win one (1) prepaid \$500 Visa Gift Card for fully completing your survey? The gift card will be sent via email and is limited to one entry per household.
- ____ (1) Yes *[Answer Q24a.]* ____ (2) No *[END SURVEY.]*

24a. Please provide your contact information.

Name: _____ Mobile Phone Number: _____

Email Address: _____

This concludes the survey. Thank you for your time!

Please return your completed survey in the enclosed return-reply envelope addressed to:

ETC Institute, 725 W. Frontier Circle, Olathe, KS 66061

Q1. Counting yourself, how many people in your household are...

	Mean	Sum
number	3.9	557
Under age 5	0.6	79
Ages 5-9	0.6	85
Ages 10-14	0.4	54
Ages 15-19	0.2	31
Ages 20-24	0.1	18
Ages 25-34	0.3	47
Ages 35-44	0.9	131
Ages 45-54	0.4	58
Ages 55-64	0.2	32
Ages 65-74	0.1	12
Ages 75+	0.1	10

Q2. Have you or other members of your household visited any parks offered by the City of Dripping Springs during the past 12 months?

Q2. Have your household members visited any City parks during past 12 months	Number	Percent
Yes	134	93.1 %
No	10	6.9 %
Total	144	100.0 %

Q2a. Please check ALL the parks listed below that you or members of your household have visited during the past 12 months.

Q2a. All parks your household members have visited	Number	Percent
Charro Ranch Park	43	32.1 %
Dripping Springs Ranch Park	116	86.6 %
Founders Memorial Park	111	82.8 %
Sports & Recreation Park	77	57.5 %
Veterans Memorial Park	27	20.1 %
School parks or facilities	56	41.8 %
Total	430	

Q2b. On average, how often do you visit the parks you selected in Question 2a?

Q2b. How often do you visit the parks	Number	Percent
Daily	15	11.3 %
Weekly	66	49.6 %
Monthly	39	29.3 %
Yearly	3	2.3 %
Very rarely	10	7.5 %
Total	133	100.0 %

Q2c. Please check ALL the reasons you visit the parks you selected in Question 2a.

Q2c. Reasons you visit the parks	Number	Percent
Exercise or physical activity	43	72.4 %
Socializing and/or children's play	116	67.2 %
Nature observation/relaxation	111	49.3 %
Sporting events	77	46.3 %
Equestrian or agriculture related activities	27	12.7 %
Community events	27	50.0 %
Parks programming such as camps or after school programs	27	12.7 %
Farmers market	27	45.5 %
Other	56	6.7 %
Total	486	

Q2c-9. Other:

Q2c-9. Other	Number	Percent
lifeguarding	1	16.7 %
Voting	1	16.7 %
TIGER SPLASH SWIM TEAM	1	16.7 %
Skateboarding	1	16.7 %
Dog walking	1	16.7 %
Gunshow	1	16.7 %
Total	6	100.0 %

Q2d. How would you rate the overall quality of the City of Dripping Springs parks you or members of your household have visited during the past 12 months?

Q2d. How would you rate overall quality of City parks your household members have visited	Number	Percent
Excellent	20	15.0 %
Good	69	51.9 %
Fair	38	28.6 %
Poor	6	4.5 %
Total	133	100.0 %

Q2e. Please check ALL the reasons why you and the members of your household do not visit parks or why you do not visit more often.

Q2e. Reasons why your household members do not visit parks or visit them more often	Number	Percent
Use other city, state, private facilities	20	14.9 %
Too far from home	15	11.2 %
Not aware of park or facility locations	17	12.7 %
Parks/facilities are not well maintained	22	16.4 %
Old & outdated facilities	41	30.6 %
Lack of amenities we want to use	55	41.0 %
Lack of parking to access parks/facilities	12	9.0 %
Do not feel safe using parks/facilities	4	3.0 %
Facility equipment doesn't meet my needs	7	5.2 %
Lack of ADA accessibility	2	1.5 %
Lack of restrooms	36	26.9 %
Fees are too high/lack of financial assistance	2	1.5 %
Other	11	8.2 %
Total	244	

Q3. Have you or other members of your household participated in or attended any recreation programs/activities or special events or performances offered by the City of Dripping Springs during the past 12 months?

Q3. Have your household members participated in or attended any recreation programs/activities or special events or performances

	Number	Percent
Yes	86	66.2 %
No	44	33.8 %
Total	130	100.0 %

Q3a. Approximately how many different recreation programs/activities, special events or performances offered by the City of Dripping Springs have you or members of your household participated in or attended over the past 12 months?

Q3a. How many different recreation programs/activities, special events or performances have your household members participated in or attended

	Number	Percent
1 program	25	29.4 %
2 to 3 programs	39	45.9 %
4 to 6 programs	17	20.0 %
7 to 10 programs	2	2.4 %
11+ programs	2	2.4 %
Total	85	100.0 %

Q3b. From the following list, please check the primary reasons why you or members of your household participate in programs/activities or attend special events or performances in Dripping Springs.

Q3b. Primary reasons why your household members participate in programs/activities or attend special events or performances

	Number	Percent
Quality of instructors/coaches	18	20.9 %
Location of program facility	50	58.1 %
Quality of program facility	29	33.7 %
Fees charged for program	14	16.3 %
Times program is offered	20	23.3 %
Friends participate in program	41	47.7 %
Dates program is offered	30	34.9 %
Other	6	7.0 %
Total	208	

Q3b-8. Other:

Q3b-8. Other	Number	Percent
Entertaining children	1	33.3 %
Lack of programs for active seniors	1	33.3 %
special events provide activities that are of interest to our family	1	33.3 %
Total	3	100.0 %

Q3c. How would you rate the overall quality of programs/activities that you or members of your household have participated in during the past 12 months?

Q3c. How would you rate overall quality of programs/ activities your household members have participated in	Number	Percent
Excellent	12	14.3 %
Good	56	66.7 %
Fair	14	16.7 %
Poor	2	2.4 %
Total	84	100.0 %

Q3d. Please check ALL the reasons why you and the members of your household have not participated in programs or why you do not participate more often.

Q3d. Reasons why your household members have not participated in programs or why you do not participate in them more often	Number	Percent
I don't know what is offered	41	47.7 %
Use programs of other agencies	8	9.3 %
Lack of quality instructors	1	1.2 %
Lack of quality programs	12	14.0 %
Prefer individual activities	2	2.3 %
Too far from home	5	5.8 %
Program times are not convenient	13	15.1 %
Classes are full	10	11.6 %
Safety concerns	2	2.3 %
Fees are too high/lack of financial assistance	7	8.1 %
Program not offered	9	10.5 %
Registration is difficult	5	5.8 %
Lack of transportation	2	2.3 %
Too busy/not interested	9	10.5 %
Parking issues	3	3.5 %
Total	129	

Q4. Please rate your level of satisfaction with the following.

(N=249)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q4-1. Ease of registering for programs	11.5%	28.1%	27.1%	5.2%	0.0%	28.1%
Q4-2. Maintenance of City parks	4.6%	49.5%	20.2%	20.2%	3.7%	1.8%
Q4-3. Maintenance of City trails	4.5%	47.7%	23.4%	13.5%	2.7%	8.1%
Q4-4. Number of restrooms available	3.7%	17.4%	29.4%	34.9%	11.9%	2.8%
Q4-5. Overall feeling of safety in parks & on trails	18.9%	51.4%	19.8%	7.2%	0.0%	2.7%
Q4-6. Overall quality of adult & senior programming	0.0%	11.1%	28.3%	14.1%	2.0%	44.4%
Q4-7. Overall quality of natural area restoration & upkeep (native hill-country landscape)	5.7%	46.2%	27.4%	7.5%	3.8%	9.4%
Q4-8. Overall quality of special events	5.0%	35.0%	33.0%	8.0%	0.0%	19.0%
Q4-9. Overall quality of youth programming	2.2%	28.0%	24.7%	10.8%	2.2%	32.3%
Q4-10. Overall quality received for costs for program registration	4.2%	29.5%	26.3%	12.6%	1.1%	26.3%
Q4-11. Quality of arena & equestrian facilities	3.2%	26.3%	15.8%	4.2%	1.1%	49.5%
Q4-12. Quality of City playgrounds	3.7%	43.0%	21.5%	16.8%	3.7%	11.2%
Q4-13. Quality of City sports courts (basketball, sand volleyball)	3.0%	17.8%	24.8%	18.8%	4.0%	31.7%
Q4-14. Quality of City sports fields (baseball, softball, soccer, football)	3.0%	21.8%	23.8%	19.8%	8.9%	22.8%
Q4-15. Quality of City swimming & aquatics facilities	2.0%	17.3%	26.5%	14.3%	12.2%	27.6%

Q4. Please rate your level of satisfaction with the following.

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q4-16. Quality of event rooms at Dripping Springs Ranch Park & Event Center	4.0%	28.3%	21.2%	10.1%	3.0%	33.3%
Q4-17. Quality of skate park	20.0%	29.0%	12.0%	4.0%	0.0%	35.0%
Q4-18. Quality of wayfinding & signage offered	4.9%	40.8%	24.3%	7.8%	1.9%	20.4%

Q4. Please rate your level of satisfaction with the following. (without "don't know")

(N=249)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q4-1. Ease of registering for programs	15.9%	39.1%	37.7%	7.2%	0.0%
Q4-2. Maintenance of City parks	4.7%	50.5%	20.6%	20.6%	3.7%
Q4-3. Maintenance of City trails	4.9%	52.0%	25.5%	14.7%	2.9%
Q4-4. Number of restrooms available	3.8%	17.9%	30.2%	35.8%	12.3%
Q4-5. Overall feeling of safety in parks & on trails	19.4%	52.8%	20.4%	7.4%	0.0%
Q4-6. Overall quality of adult & senior programming	0.0%	20.0%	50.9%	25.5%	3.6%
Q4-7. Overall quality of natural area restoration & upkeep (native hill-country landscape)	6.3%	51.0%	30.2%	8.3%	4.2%
Q4-8. Overall quality of special events	6.2%	43.2%	40.7%	9.9%	0.0%
Q4-9. Overall quality of youth programming	3.2%	41.3%	36.5%	15.9%	3.2%
Q4-10. Overall quality received for costs for program registration	5.7%	40.0%	35.7%	17.1%	1.4%
Q4-11. Quality of arena & equestrian facilities	6.3%	52.1%	31.3%	8.3%	2.1%
Q4-12. Quality of City playgrounds	4.2%	48.4%	24.2%	18.9%	4.2%
Q4-13. Quality of City sports courts (basketball, sand volleyball)	4.3%	26.1%	36.2%	27.5%	5.8%
Q4-14. Quality of City sports fields (baseball, softball, soccer, football)	3.8%	28.2%	30.8%	25.6%	11.5%

Q4. Please rate your level of satisfaction with the following. (without "don't know")

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q4-15. Quality of City swimming & aquatics facilities	2.8%	23.9%	36.6%	19.7%	16.9%
Q4-16. Quality of event rooms at Dripping Springs Ranch Park & Event Center	6.1%	42.4%	31.8%	15.2%	4.5%
Q4-17. Quality of skate park	30.8%	44.6%	18.5%	6.2%	0.0%
Q4-18. Quality of wayfinding & signage offered	6.1%	51.2%	30.5%	9.8%	2.4%

Q5. Which THREE of the items in Question 4 do you think are MOST IMPORTANT for the City of Dripping Springs to emphasize over the next 10 years?

Q5. Top choice	Number	Percent
Ease of registering for programs	2	0.8 %
Maintenance of City parks	23	9.2 %
Maintenance of City trails	8	3.2 %
Number of restrooms available	6	2.4 %
Overall feeling of safety in parks & on trails	7	2.8 %
Overall quality of adult & senior programming	4	1.6 %
Overall quality of natural area restoration & upkeep (native hill-country landscape)	8	3.2 %
Overall quality of special events	2	0.8 %
Overall quality of youth programming	2	0.8 %
Quality of arena & equestrian facilities	6	2.4 %
Quality of City playgrounds	16	6.4 %
Quality of City sports fields (baseball, softball, soccer, football)	7	2.8 %
Quality of City swimming & aquatics facilities	17	6.8 %
Quality of wayfinding & signage offered	1	0.4 %
None chosen	140	56.2 %
Total	249	100.0 %

Q5. Which THREE of the items in Question 4 do you think are MOST IMPORTANT for the City of Dripping Springs to emphasize over the next 10 years?

Q5. 2nd choice	Number	Percent
Ease of registering for programs	5	2.0 %
Maintenance of City parks	12	4.8 %
Maintenance of City trails	9	3.6 %
Number of restrooms available	12	4.8 %
Overall feeling of safety in parks & on trails	5	2.0 %
Overall quality of adult & senior programming	3	1.2 %
Overall quality of natural area restoration & upkeep (native hill-country landscape)	11	4.4 %
Overall quality of special events	4	1.6 %
Overall quality of youth programming	10	4.0 %
Overall quality received for costs for program registration	2	0.8 %
Quality of arena & equestrian facilities	1	0.4 %
Quality of City playgrounds	11	4.4 %
Quality of City sports courts (basketball, sand volleyball)	3	1.2 %
Quality of City sports fields (baseball, softball, soccer, football)	6	2.4 %
Quality of City swimming & aquatics facilities	6	2.4 %
Quality of event rooms at Dripping Springs Ranch Park & Event Center	3	1.2 %
Quality of skate park	1	0.4 %
Quality of wayfinding & signage offered	3	1.2 %
None chosen	142	57.0 %
Total	249	100.0 %

Q5. Which THREE of the items in Question 4 do you think are MOST IMPORTANT for the City of Dripping Springs to emphasize over the next 10 years?

Q5. 3rd choice	Number	Percent
Ease of registering for programs	2	0.8 %
Maintenance of City parks	12	4.8 %
Maintenance of City trails	11	4.4 %
Number of restrooms available	19	7.6 %
Overall feeling of safety in parks & on trails	6	2.4 %
Overall quality of adult & senior programming	5	2.0 %
Overall quality of natural area restoration & upkeep (native hill-country landscape)	8	3.2 %
Overall quality of special events	6	2.4 %
Overall quality of youth programming	5	2.0 %
Overall quality received for costs for program registration	4	1.6 %
Quality of arena & equestrian facilities	2	0.8 %
Quality of City playgrounds	7	2.8 %
Quality of City sports courts (basketball, sand volleyball)	3	1.2 %
Quality of City sports fields (baseball, softball, soccer, football)	7	2.8 %
Quality of City swimming & aquatics facilities	3	1.2 %
Quality of event rooms at Dripping Springs Ranch Park & Event Center	3	1.2 %
Quality of wayfinding & signage offered	1	0.4 %
None chosen	145	58.2 %
Total	249	100.0 %

Q5. Which THREE of the items in Question 4 do you think are MOST IMPORTANT for the City of Dripping Springs to emphasize over the next 10 years? (top 3)

Q5. Top choice	Number	Percent
Ease of registering for programs	9	3.6 %
Maintenance of City parks	47	18.9 %
Maintenance of City trails	28	11.2 %
Number of restrooms available	37	14.9 %
Overall feeling of safety in parks & on trails	18	7.2 %
Overall quality of adult & senior programming	12	4.8 %
Overall quality of natural area restoration & upkeep (native hill-country landscape)	27	10.8 %
Overall quality of special events	12	4.8 %
Overall quality of youth programming	17	6.8 %
Overall quality received for costs for program registration	6	2.4 %
Quality of arena & equestrian facilities	9	3.6 %
Quality of City playgrounds	34	13.7 %
Quality of City sports courts (basketball, sand volleyball)	6	2.4 %
Quality of City sports fields (baseball, softball, soccer, football)	20	8.0 %
Quality of City swimming & aquatics facilities	26	10.4 %
Quality of event rooms at Dripping Springs Ranch Park & Event Center	6	2.4 %
Quality of skate park	1	0.4 %
Quality of wayfinding & signage offered	5	2.0 %
None chosen	140	56.2 %
Total	460	

Q6. A variety of recreation facilities and amenities are listed below. Please indicate how well your needs for each facility or amenity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all.

(N=249)

	Fully met	Mostly met	Partly met	Not met	No need
Q6-1. Baseball/softball fields	5.5%	14.3%	11.0%	9.9%	59.3%
Q6-2. Basketball courts	1.1%	10.1%	23.6%	11.2%	53.9%
Q6-3. BBQ grills/benches/picnic tables	2.2%	18.7%	22.0%	23.1%	34.1%
Q6-4. Disc golf/frisbee golf	3.3%	4.3%	2.2%	23.9%	66.3%
Q6-5. Dog parks	0.0%	2.2%	14.1%	33.7%	50.0%
Q6-6. Equestrian/livestock facilities	7.9%	13.5%	11.2%	3.4%	64.0%
Q6-7. Event space (rooms to rent)	3.4%	12.4%	19.1%	15.7%	49.4%
Q6-8. Exercise stations in parks and/or along trails	0.0%	7.4%	16.0%	39.4%	37.2%
Q6-9. Football fields	4.4%	20.0%	11.1%	11.1%	53.3%
Q6-10. Indoor community center (indoor sports & fitness, indoor walking track, meeting rooms, indoor playground, childcare, senior programs, gym for volleyball, basketball, pickleball)	2.2%	1.1%	9.7%	67.7%	19.4%
Q6-11. Inclusive access & amenities (wide smooth sidewalks & trails, wheelchair-friendly swings, etc.)	5.6%	16.7%	21.1%	26.7%	30.0%
Q6-12. Lighting	6.7%	25.6%	28.9%	20.0%	18.9%
Q6-13. Mountain bike trails	4.4%	6.6%	20.9%	23.1%	45.1%
Q6-14. Nature & wildlife viewing	10.8%	28.0%	26.9%	17.2%	17.2%
Q6-15. Restrooms	4.1%	16.3%	42.9%	33.7%	3.1%
Q6-16. Outdoor activities (ping pong, bean bag toss, horseshoes, etc.)	1.1%	4.4%	11.0%	49.5%	34.1%
Q6-17. Outdoor amphitheater	0.0%	3.4%	4.5%	66.3%	25.8%
Q6-18. Picnic shelters/pavilions	6.4%	19.1%	38.3%	24.5%	11.7%
Q6-19. Playgrounds	12.8%	23.4%	44.7%	6.4%	12.8%
Q6-20. Public art	3.2%	9.7%	26.9%	29.0%	31.2%

Q6. A variety of recreation facilities and amenities are listed below. Please indicate how well your needs for each facility or amenity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all.

	Fully met	Mostly met	Partly met	Not met	No need
Q6-21. Shade	2.1%	26.0%	53.1%	13.5%	5.2%
Q6-22. Signage (educational, wayfinding, mile markers, etc.)	8.4%	36.8%	25.3%	15.8%	13.7%
Q6-23. Skate parks	26.9%	20.4%	7.5%	1.1%	44.1%
Q6-24. Soccer fields/multipurpose fields	14.3%	23.1%	25.3%	7.7%	29.7%
Q6-25. Splash pads	1.1%	4.3%	5.4%	59.1%	30.1%
Q6-26. Swimming pools	3.2%	16.0%	38.3%	23.4%	19.1%
Q6-27. Tennis and/or pickleball courts	2.2%	1.1%	12.9%	53.8%	30.1%
Q6-28. Trails	2.1%	35.1%	39.2%	18.6%	5.2%
Q6-29. Volleyball courts	1.1%	4.5%	17.0%	14.8%	62.5%

Q6. A variety of recreation facilities and amenities are listed below. Please indicate how well your needs for each facility or amenity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all. (without "no need")

(N=249)

	Fully met	Mostly met	Partly met	Not met
Q6-1. Baseball/softball fields	13.5%	35.1%	27.0%	24.3%
Q6-2. Basketball courts	2.4%	22.0%	51.2%	24.4%
Q6-3. BBQ grills/benches/picnic tables	3.3%	28.3%	33.3%	35.0%
Q6-4. Disc golf/frisbee golf	9.7%	12.9%	6.5%	71.0%
Q6-5. Dog parks	0.0%	4.3%	28.3%	67.4%
Q6-6. Equestrian/livestock facilities	21.9%	37.5%	31.3%	9.4%
Q6-7. Event space (rooms to rent)	6.7%	24.4%	37.8%	31.1%
Q6-8. Exercise stations in parks and/or along trails	0.0%	11.9%	25.4%	62.7%
Q6-9. Football fields	9.5%	42.9%	23.8%	23.8%
Q6-10. Indoor community center (indoor sports & fitness, indoor walking track, meeting rooms, indoor playground, childcare, senior programs, gym for volleyball, basketball, pickleball)	2.7%	1.3%	12.0%	84.0%
Q6-11. Inclusive access & amenities (wide smooth sidewalks & trails, wheelchair-friendly swings, etc.)	7.9%	23.8%	30.2%	38.1%
Q6-12. Lighting	8.2%	31.5%	35.6%	24.7%
Q6-13. Mountain bike trails	8.0%	12.0%	38.0%	42.0%
Q6-14. Nature & wildlife viewing	13.0%	33.8%	32.5%	20.8%
Q6-15. Restrooms	4.2%	16.8%	44.2%	34.7%
Q6-16. Outdoor activities (ping pong, bean bag toss, horseshoes, etc.)	1.7%	6.7%	16.7%	75.0%
Q6-17. Outdoor amphitheater	0.0%	4.5%	6.1%	89.4%
Q6-18. Picnic shelters/pavilions	7.2%	21.7%	43.4%	27.7%
Q6-19. Playgrounds	14.6%	26.8%	51.2%	7.3%

Q6. A variety of recreation facilities and amenities are listed below. Please indicate how well your needs for each facility or amenity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all. (without "no need")

	Fully met	Mostly met	Partly met	Not met
Q6-20. Public art	4.7%	14.1%	39.1%	42.2%
Q6-21. Shade	2.2%	27.5%	56.0%	14.3%
Q6-22. Signage (educational, wayfinding, mile markers, etc.)	9.8%	42.7%	29.3%	18.3%
Q6-23. Skate parks	48.1%	36.5%	13.5%	1.9%
Q6-24. Soccer fields/multipurpose fields	20.3%	32.8%	35.9%	10.9%
Q6-25. Splash pads	1.5%	6.2%	7.7%	84.6%
Q6-26. Swimming pools	3.9%	19.7%	47.4%	28.9%
Q6-27. Tennis and/or pickleball courts	3.1%	1.5%	18.5%	76.9%
Q6-28. Trails	2.2%	37.0%	41.3%	19.6%
Q6-29. Volleyball courts	3.0%	12.1%	45.5%	39.4%

Q7. Which FOUR of the facilities and amenities listed in Question 6 do you think are MOST IMPORTANT to you and the members of your household?

<u>Q7. Top choice</u>	<u>Number</u>	<u>Percent</u>
Baseball/softball fields	6	2.4 %
Disc golf/frisbee golf	2	0.8 %
Dog parks	4	1.6 %
Equestrian/livestock facilities	8	3.2 %
Event space (rooms to rent)	1	0.4 %
Exercise stations in parks and/or along trails	3	1.2 %
Indoor community center (indoor sports & fitness, indoor walking track, meeting rooms, indoor playground, childcare, senior programs, gym for volleyball, basketball, pickleball)	10	4.0 %
Inclusive access & amenities (wide smooth sidewalks & trails, wheelchair-friendly swings, etc.)	1	0.4 %
Lighting	1	0.4 %
Mountain bike trails	6	2.4 %
Nature & wildlife viewing	10	4.0 %
Restrooms	2	0.8 %
Outdoor activities (ping pong, bean bag toss, horseshoes, etc.)	1	0.4 %
Outdoor amphitheater	3	1.2 %
Playgrounds	8	3.2 %
Soccer fields/multipurpose fields	5	2.0 %
Splash pads	3	1.2 %
Swimming pools	20	8.0 %
Tennis and/or pickleball courts	4	1.6 %
Trails	4	1.6 %
None chosen	147	59.0 %
Total	249	100.0 %

Q7. Which FOUR of the facilities and amenities listed in Question 6 do you think are MOST IMPORTANT to you and the members of your household?

<u>Q7. 2nd choice</u>	<u>Number</u>	<u>Percent</u>
Baseball/softball fields	1	0.4 %
Basketball courts	2	0.8 %
BBQ grills/benches/picnic tables	1	0.4 %
Dog parks	4	1.6 %
Event space (rooms to rent)	3	1.2 %
Exercise stations in parks and/or along trails	3	1.2 %
Football fields	4	1.6 %
Indoor community center (indoor sports & fitness, indoor walking track, meeting rooms, indoor playground, childcare, senior programs, gym for volleyball, basketball, pickleball)	17	6.8 %
Inclusive access & amenities (wide smooth sidewalks & trails, wheelchair-friendly swings, etc.)	4	1.6 %
Lighting	3	1.2 %
Mountain bike trails	5	2.0 %
Nature & wildlife viewing	6	2.4 %
Restrooms	4	1.6 %
Outdoor amphitheater	2	0.8 %
Playgrounds	6	2.4 %
Public art	1	0.4 %
Shade	1	0.4 %
Signage (educational, wayfinding, mile markers, etc.)	1	0.4 %
Soccer fields/multipurpose fields	4	1.6 %
Splash pads	8	3.2 %
Swimming pools	4	1.6 %
Tennis and/or pickleball courts	3	1.2 %
Trails	11	4.4 %
<u>None chosen</u>	<u>151</u>	<u>60.6 %</u>
Total	249	100.0 %

Q7. Which FOUR of the facilities and amenities listed in Question 6 do you think are MOST IMPORTANT to you and the members of your household?

<u>Q7. 3rd choice</u>	<u>Number</u>	<u>Percent</u>
Basketball courts	3	1.2 %
BBQ grills/benches/picnic tables	5	2.0 %
Disc golf/frisbee golf	2	0.8 %
Dog parks	6	2.4 %
Event space (rooms to rent)	2	0.8 %
Exercise stations in parks and/or along trails	1	0.4 %
Indoor community center (indoor sports & fitness, indoor walking track, meeting rooms, indoor playground, childcare, senior programs, gym for volleyball, basketball, pickleball)	10	4.0 %
Inclusive access & amenities (wide smooth sidewalks & trails, wheelchair-friendly swings, etc.)	4	1.6 %
Lighting	6	2.4 %
Mountain bike trails	4	1.6 %
Nature & wildlife viewing	3	1.2 %
Restrooms	5	2.0 %
Outdoor amphitheater	2	0.8 %
Picnic shelters/pavilions	2	0.8 %
Playgrounds	11	4.4 %
Public art	3	1.2 %
Shade	1	0.4 %
Signage (educational, wayfinding, mile markers, etc.)	1	0.4 %
Soccer fields/multipurpose fields	2	0.8 %
Splash pads	6	2.4 %
Swimming pools	5	2.0 %
Tennis and/or pickleball courts	5	2.0 %
Trails	8	3.2 %
<u>None chosen</u>	<u>152</u>	<u>61.0 %</u>
Total	249	100.0 %

Q7. Which FOUR of the facilities and amenities listed in Question 6 do you think are MOST IMPORTANT to you and the members of your household?

<u>Q7. 4th choice</u>	<u>Number</u>	<u>Percent</u>
Baseball/softball fields	1	0.4 %
Basketball courts	2	0.8 %
BBQ grills/benches/picnic tables	1	0.4 %
Disc golf/frisbee golf	1	0.4 %
Dog parks	2	0.8 %
Event space (rooms to rent)	2	0.8 %
Exercise stations in parks and/or along trails	5	2.0 %
Indoor community center (indoor sports & fitness, indoor walking track, meeting rooms, indoor playground, childcare, senior programs, gym for volleyball, basketball, pickleball)	14	5.6 %
Inclusive access & amenities (wide smooth sidewalks & trails, wheelchair-friendly swings, etc.)	2	0.8 %
Lighting	1	0.4 %
Mountain bike trails	2	0.8 %
Restrooms	11	4.4 %
Outdoor amphitheater	8	3.2 %
Picnic shelters/pavilions	3	1.2 %
Playgrounds	6	2.4 %
Public art	4	1.6 %
Shade	2	0.8 %
Skate parks	2	0.8 %
Soccer fields/multipurpose fields	1	0.4 %
Splash pads	7	2.8 %
Swimming pools	2	0.8 %
Tennis and/or pickleball courts	2	0.8 %
Trails	8	3.2 %
<u>None chosen</u>	<u>160</u>	<u>64.3 %</u>
Total	249	100.0 %

Q7. Which FOUR of the facilities and amenities listed in Question 6 do you think are MOST IMPORTANT to you and the members of your household? (top 4)

<u>Q7. Top choice</u>	<u>Number</u>	<u>Percent</u>
Baseball/softball fields	8	3.2 %
Basketball courts	7	2.8 %
BBQ grills/benches/picnic tables	7	2.8 %
Disc golf/frisbee golf	5	2.0 %
Dog parks	16	6.4 %
Equestrian/livestock facilities	8	3.2 %
Event space (rooms to rent)	8	3.2 %
Exercise stations in parks and/or along trails	12	4.8 %
Football fields	4	1.6 %
Indoor community center (indoor sports & fitness, indoor walking track, meeting rooms, indoor playground, childcare, senior programs, gym for volleyball, basketball, pickleball)	51	20.5 %
Inclusive access & amenities (wide smooth sidewalks & trails, wheelchair-friendly swings, etc.)	11	4.4 %
Lighting	11	4.4 %
Mountain bike trails	17	6.8 %
Nature & wildlife viewing	19	7.6 %
Restrooms	22	8.8 %
Outdoor activities (ping pong, bean bag toss, horseshoes, etc.)	1	0.4 %
Outdoor amphitheater	15	6.0 %
Picnic shelters/pavilions	5	2.0 %
Playgrounds	31	12.4 %
Public art	8	3.2 %
Shade	4	1.6 %
Signage (educational, wayfinding, mile markers, etc.)	2	0.8 %
Skate parks	2	0.8 %
Soccer fields/multipurpose fields	12	4.8 %
Splash pads	24	9.6 %
Swimming pools	31	12.4 %
Tennis and/or pickleball courts	14	5.6 %
Trails	31	12.4 %
None chosen	148	59.4 %
Total	534	

Q8. How do you currently learn about recreation facilities, programs, and services that are offered by the City of Dripping Springs?

Q8. How do you currently learn about recreation facilities, programs, & services	Number	Percent
Newspaper	6	2.4 %
City website	27	10.8 %
Email blasts/newsletters	16	6.4 %
Program fliers/registration forms	18	7.2 %
From friends & neighbors	52	20.9 %
Social media (Facebook, X/Twitter, etc.)	73	29.3 %
Schools	21	8.4 %
Recreation brochure/program guide	23	9.2 %
Conversations with City staff	8	3.2 %
Neighborhood/civic newsletters	7	2.8 %
Recreation center bulletin boards	3	1.2 %
Banners	20	8.0 %
Other	4	1.6 %
Total	278	

Q9. Which TWO of the sources of information listed in Question 8 do you MOST PREFER to use to get information?

Q9. Top choice	Number	Percent
Newspaper	1	0.4 %
City website	7	2.8 %
Email blasts/newsletters	20	8.0 %
Program fliers/registration forms	4	1.6 %
From friends & neighbors	3	1.2 %
Social media (Facebook, X/Twitter, etc.)	55	22.1 %
Schools	3	1.2 %
Recreation brochure/program guide	3	1.2 %
Neighborhood/civic newsletters	1	0.4 %
Recreation center bulletin boards	1	0.4 %
Banners	3	1.2 %
None chosen	148	59.4 %
Total	249	100.0 %

Q9. Which TWO of the sources of information listed in Question 8 do you MOST PREFER to use to get information?

Q9. 2nd choice	Number	Percent
Newspaper	1	0.4 %
City website	9	3.6 %
Email blasts/newsletters	19	7.6 %
Program fliers/registration forms	7	2.8 %
From friends & neighbors	12	4.8 %
Social media (Facebook, X/Twitter, etc.)	17	6.8 %
Schools	5	2.0 %
Recreation brochure/program guide	14	5.6 %
Television	1	0.4 %
Neighborhood/civic newsletters	5	2.0 %
Recreation center bulletin boards	2	0.8 %
Banners	3	1.2 %
None chosen	154	61.8 %
Total	249	100.0 %

Q9. Which TWO of the sources of information listed in Question 8 do you MOST PREFER to use to get information? (top 2)

<u>Q9. Top choice</u>	<u>Number</u>	<u>Percent</u>
Newspaper	2	0.8 %
City website	16	6.4 %
Email blasts/newsletters	39	15.7 %
Program fliers/registration forms	11	4.4 %
From friends & neighbors	15	6.0 %
Social media (Facebook, X/Twitter, etc.)	72	28.9 %
Schools	8	3.2 %
Recreation brochure/program guide	17	6.8 %
Television	1	0.4 %
Neighborhood/civic newsletters	6	2.4 %
Recreation center bulletin boards	3	1.2 %
Banners	6	2.4 %
None chosen	149	59.8 %
Total	345	

Q10. A variety of recreation programs and activities are listed below. Please indicate how well your needs for each program or activity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all.

(N=249)

	Fully met	Mostly met	Partly met	Not met	No need
Q10-1. Adult art/dance/performing arts	1.2%	2.3%	12.8%	33.7%	50.0%
Q10-2. Athletic programs	1.2%	28.6%	33.3%	11.9%	25.0%
Q10-3. Athletic special events (i.e., cross-country or running races)	2.4%	6.1%	13.4%	30.5%	47.6%
Q10-4. Before or after school programs	4.9%	4.9%	24.7%	11.1%	54.3%
Q10-5. City sponsored special events or performances	4.6%	18.4%	36.8%	23.0%	17.2%
Q10-6. Continuing education programs	0.0%	6.4%	24.4%	23.1%	46.2%
Q10-7. Equestrian/livestock programs	8.5%	12.2%	12.2%	8.5%	58.5%
Q10-8. Extreme sports	1.2%	1.2%	8.6%	29.6%	59.3%
Q10-9. Farmers market	18.0%	46.1%	24.7%	5.6%	5.6%
Q10-10. Fitness & wellness programs	3.5%	5.8%	37.2%	30.2%	23.3%
Q10-11. Geocaching	1.3%	5.1%	6.4%	14.1%	73.1%
Q10-12. Gymnastics programs	2.5%	7.5%	13.8%	23.8%	52.5%
Q10-13. Learn to swim programs	1.2%	11.9%	23.8%	16.7%	46.4%
Q10-14. Nature programs/environmental education	3.7%	8.5%	32.9%	26.8%	28.0%
Q10-15. Outdoor adventure programs (rock climbing/hikes/paddling & kayaking, etc.)	2.4%	2.4%	19.3%	59.0%	16.9%
Q10-16. Outdoor public art	2.4%	9.6%	20.5%	34.9%	32.5%
Q10-17. Preschool programs	3.7%	8.6%	7.4%	17.3%	63.0%
Q10-18. Programs for people with disabilities or special needs	0.0%	2.6%	1.3%	27.3%	68.8%
Q10-19. Programs for teens	0.0%	6.2%	19.8%	27.2%	46.9%
Q10-20. Senior programs	0.0%	5.2%	13.0%	19.5%	62.3%
Q10-21. Skateboard programs	15.0%	12.5%	13.8%	12.5%	46.3%

Q10. A variety of recreation programs and activities are listed below. Please indicate how well your needs for each program or activity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all.

	Fully met	Mostly met	Partly met	Not met	No need
Q10-22. Sports leagues (basketball, softball, soccer, etc.)	7.2%	19.3%	30.1%	14.5%	28.9%
Q10-23. STEM (Science, Technology, Engineering & Mathematics)	1.2%	6.2%	17.3%	38.3%	37.0%
Q10-24. Tennis/pickleball lessons & leagues	0.0%	3.6%	15.7%	44.6%	36.1%
Q10-25. Water fitness programs	0.0%	4.9%	11.1%	44.4%	39.5%
Q10-26. Youth art/dance/performing arts	1.3%	5.2%	14.3%	39.0%	40.3%

Q10. A variety of recreation programs and activities are listed below. Please indicate how well your needs for each program or activity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all. (without "no need")

(N=249)

	Fully met	Mostly met	Partly met	Not met
Q10-1. Adult art/dance/performing arts	2.3%	4.7%	25.6%	67.4%
Q10-2. Athletic programs	1.6%	38.1%	44.4%	15.9%
Q10-3. Athletic special events (i.e., cross-country or running races)	4.7%	11.6%	25.6%	58.1%
Q10-4. Before or after school programs	10.8%	10.8%	54.1%	24.3%
Q10-5. City sponsored special events or performances	5.6%	22.2%	44.4%	27.8%
Q10-6. Continuing education programs	0.0%	11.9%	45.2%	42.9%
Q10-7. Equestrian/livestock programs	20.6%	29.4%	29.4%	20.6%
Q10-8. Extreme sports	3.0%	3.0%	21.2%	72.7%
Q10-9. Farmers market	19.0%	48.8%	26.2%	6.0%
Q10-10. Fitness & wellness programs	4.5%	7.6%	48.5%	39.4%
Q10-11. Geocaching	4.8%	19.0%	23.8%	52.4%
Q10-12. Gymnastics programs	5.3%	15.8%	28.9%	50.0%
Q10-13. Learn to swim programs	2.2%	22.2%	44.4%	31.1%
Q10-14. Nature programs/environmental education	5.1%	11.9%	45.8%	37.3%
Q10-15. Outdoor adventure programs (rock climbing/hikes/paddling & kayaking, etc.)	2.9%	2.9%	23.2%	71.0%
Q10-16. Outdoor public art	3.6%	14.3%	30.4%	51.8%
Q10-17. Preschool programs	10.0%	23.3%	20.0%	46.7%
Q10-18. Programs for people with disabilities or special needs	0.0%	8.3%	4.2%	87.5%
Q10-19. Programs for teens	0.0%	11.6%	37.2%	51.2%
Q10-20. Senior programs	0.0%	13.8%	34.5%	51.7%
Q10-21. Skateboard programs	27.9%	23.3%	25.6%	23.3%

Q10. A variety of recreation programs and activities are listed below. Please indicate how well your needs for each program or activity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all. (without "no need")

	Fully met	Mostly met	Partly met	Not met
Q10-22. Sports leagues (basketball, softball, soccer, etc.)	10.2%	27.1%	42.4%	20.3%
Q10-23. STEM (Science, Technology, Engineering & Mathematics)	2.0%	9.8%	27.5%	60.8%
Q10-24. Tennis/pickleball lessons & leagues	0.0%	5.7%	24.5%	69.8%
Q10-25. Water fitness programs	0.0%	8.2%	18.4%	73.5%
Q10-26. Youth art/dance/performing arts	2.2%	8.7%	23.9%	65.2%

Q11. Which FOUR of the programs or activities listed in Question 10 do you think are MOST IMPORTANT to you and the members of your household?

<u>Q11. Top choice</u>	<u>Number</u>	<u>Percent</u>
Adult art/dance/performing arts	5	2.0 %
Athletic programs	5	2.0 %
Athletic special events (i.e., cross-country or running races)	4	1.6 %
Before or after school programs	4	1.6 %
City sponsored special events or performances	5	2.0 %
Continuing education programs	1	0.4 %
Equestrian/livestock programs	8	3.2 %
Extreme sports	1	0.4 %
Farmers market	13	5.2 %
Fitness & wellness programs	2	0.8 %
Geocaching	2	0.8 %
Gymnastics programs	1	0.4 %
Learn to swim programs	4	1.6 %
Nature programs/environmental education	6	2.4 %
Outdoor adventure programs (rock climbing/hikes/paddling & kayaking, etc.)	3	1.2 %
Outdoor public art	1	0.4 %
Programs for teens	3	1.2 %
Senior programs	2	0.8 %
Sports leagues (basketball, softball, soccer, etc.)	6	2.4 %
STEM (Science, Technology, Engineering & Mathematics)	5	2.0 %
Tennis/pickleball lessons & leagues	4	1.6 %
Water fitness programs	5	2.0 %
Youth art/dance/performing arts	1	0.4 %
<u>None chosen</u>	<u>158</u>	<u>63.5 %</u>
Total	249	100.0 %

Q11. Which FOUR of the programs or activities listed in Question 10 do you think are MOST IMPORTANT to you and the members of your household?

<u>Q11. 2nd choice</u>	<u>Number</u>	<u>Percent</u>
Adult art/dance/performing arts	3	1.2 %
Athletic programs	6	2.4 %
Athletic special events (i.e., cross-country or running races)	3	1.2 %
Before or after school programs	1	0.4 %
City sponsored special events or performances	9	3.6 %
Extreme sports	2	0.8 %
Farmers market	8	3.2 %
Fitness & wellness programs	5	2.0 %
Gymnastics programs	2	0.8 %
Learn to swim programs	4	1.6 %
Nature programs/environmental education	3	1.2 %
Outdoor adventure programs (rock climbing/hikes/paddling & kayaking, etc.)	9	3.6 %
Outdoor public art	1	0.4 %
Preschool programs	1	0.4 %
Programs for people with disabilities or special needs	2	0.8 %
Programs for teens	3	1.2 %
Senior programs	3	1.2 %
Sports leagues (basketball, softball, soccer, etc.)	5	2.0 %
STEM (Science, Technology, Engineering & Mathematics)	5	2.0 %
Tennis/pickleball lessons & leagues	4	1.6 %
Water fitness programs	3	1.2 %
Youth art/dance/performing arts	3	1.2 %
None chosen	164	65.9 %
Total	249	100.0 %

Q11. Which FOUR of the programs or activities listed in Question 10 do you think are MOST IMPORTANT to you and the members of your household?

<u>Q11. 3rd choice</u>	<u>Number</u>	<u>Percent</u>
Adult art/dance/performing arts	1	0.4 %
Athletic programs	6	2.4 %
Athletic special events (i.e., cross-country or running races)	2	0.8 %
Before or after school programs	2	0.8 %
City sponsored special events or performances	4	1.6 %
Continuing education programs	4	1.6 %
Equestrian/livestock programs	1	0.4 %
Extreme sports	1	0.4 %
Farmers market	11	4.4 %
Fitness & wellness programs	2	0.8 %
Geocaching	1	0.4 %
Gymnastics programs	2	0.8 %
Learn to swim programs	3	1.2 %
Nature programs/environmental education	5	2.0 %
Outdoor adventure programs (rock climbing/hikes/paddling & kayaking, etc.)	8	3.2 %
Outdoor public art	2	0.8 %
Preschool programs	3	1.2 %
Programs for people with disabilities or special needs	2	0.8 %
Programs for teens	2	0.8 %
Senior programs	1	0.4 %
Sports leagues (basketball, softball, soccer, etc.)	4	1.6 %
STEM (Science, Technology, Engineering & Mathematics)	2	0.8 %
Tennis/pickleball lessons & leagues	4	1.6 %
Water fitness programs	1	0.4 %
Youth art/dance/performing arts	6	2.4 %
<u>None chosen</u>	<u>169</u>	<u>67.9 %</u>
Total	249	100.0 %

Q11. Which FOUR of the programs or activities listed in Question 10 do you think are MOST IMPORTANT to you and the members of your household?

<u>Q11. 4th choice</u>	<u>Number</u>	<u>Percent</u>
Adult art/dance/performing arts	1	0.4 %
Athletic programs	3	1.2 %
Athletic special events (i.e., cross-country or running races)	2	0.8 %
Before or after school programs	2	0.8 %
City sponsored special events or performances	8	3.2 %
Continuing education programs	5	2.0 %
Equestrian/livestock programs	2	0.8 %
Farmers market	4	1.6 %
Fitness & wellness programs	7	2.8 %
Geocaching	1	0.4 %
Gymnastics programs	1	0.4 %
Learn to swim programs	3	1.2 %
Nature programs/environmental education	6	2.4 %
Outdoor adventure programs (rock climbing/hikes/paddling & kayaking, etc.)	8	3.2 %
Outdoor public art	2	0.8 %
Preschool programs	3	1.2 %
Programs for people with disabilities or special needs	1	0.4 %
Programs for teens	2	0.8 %
Senior programs	1	0.4 %
Sports leagues (basketball, softball, soccer, etc.)	2	0.8 %
STEM (Science, Technology, Engineering & Mathematics)	5	2.0 %
Tennis/pickleball lessons & leagues	2	0.8 %
Water fitness programs	1	0.4 %
Youth art/dance/performing arts	2	0.8 %
None chosen	175	70.3 %
Total	249	100.0 %

Q11. Which FOUR of the programs or activities listed in Question 10 do you think are MOST IMPORTANT to you and the members of your household? (top 4)

<u>Q11. Top choice</u>	<u>Number</u>	<u>Percent</u>
Adult art/dance/performing arts	10	4.0 %
Athletic programs	20	8.0 %
Athletic special events (i.e., cross-country or running races)	11	4.4 %
Before or after school programs	9	3.6 %
City sponsored special events or performances	26	10.4 %
Continuing education programs	10	4.0 %
Equestrian/livestock programs	11	4.4 %
Extreme sports	4	1.6 %
Farmers market	36	14.5 %
Fitness & wellness programs	16	6.4 %
Geocaching	4	1.6 %
Gymnastics programs	6	2.4 %
Learn to swim programs	14	5.6 %
Nature programs/environmental education	20	8.0 %
Outdoor adventure programs (rock climbing/hikes/paddling & kayaking, etc.)	28	11.2 %
Outdoor public art	6	2.4 %
Preschool programs	7	2.8 %
Programs for people with disabilities or special needs	5	2.0 %
Programs for teens	10	4.0 %
Senior programs	7	2.8 %
Sports leagues (basketball, softball, soccer, etc.)	17	6.8 %
STEM (Science, Technology, Engineering & Mathematics)	17	6.8 %
Tennis/pickleball lessons & leagues	14	5.6 %
Water fitness programs	10	4.0 %
Youth art/dance/performing arts	12	4.8 %
<u>None chosen</u>	<u>162</u>	<u>65.1 %</u>
Total	492	

Q12. A variety of trail features are listed below. Please indicate how well your needs for each facility or amenity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all.

(N=249)

	Fully met	Mostly met	Partly met	Not met	No need
Q12-1. Benches & other seating areas	3.5%	30.6%	36.5%	21.2%	8.2%
Q12-2. Bike lanes or paths on trails	3.6%	13.1%	26.2%	35.7%	21.4%
Q12-3. Equestrian trails	7.4%	6.2%	11.1%	11.1%	64.2%
Q12-4. Fitness stations	0.0%	4.9%	13.4%	42.7%	39.0%
Q12-5. Internal park loop trails	3.6%	20.5%	47.0%	22.9%	6.0%
Q12-6. Lighting & security amenities	6.0%	19.3%	39.8%	21.7%	13.3%
Q12-7. Linear trails connecting destinations throughout Dripping Springs	1.1%	10.3%	23.0%	57.5%	8.0%
Q12-8. Mountain bike trails	0.0%	6.3%	20.3%	32.9%	40.5%
Q12-9. Nature trails	2.3%	31.4%	39.5%	18.6%	8.1%
Q12-10. Neighborhood access to trails	4.7%	21.2%	18.8%	38.8%	16.5%
Q12-11. Restrooms	3.4%	19.3%	38.6%	35.2%	3.4%
Q12-12. Shade	4.7%	22.1%	58.1%	11.6%	3.5%
Q12-13. Trailheads with parking	4.8%	26.2%	29.8%	31.0%	8.3%
Q12-14. Water stations	1.1%	8.0%	24.1%	59.8%	6.9%
Q12-15. Wayfinding signage	7.3%	31.7%	37.8%	12.2%	11.0%

Q12. A variety of trail features are listed below. Please indicate how well your needs for each facility or amenity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all. (without "no need")

(N=249)

	Fully met	Mostly met	Partly met	Not met
Q12-1. Benches & other seating areas	3.8%	33.3%	39.7%	23.1%
Q12-2. Bike lanes or paths on trails	4.5%	16.7%	33.3%	45.5%
Q12-3. Equestrian trails	20.7%	17.2%	31.0%	31.0%
Q12-4. Fitness stations	0.0%	8.0%	22.0%	70.0%
Q12-5. Internal park loop trails	3.8%	21.8%	50.0%	24.4%
Q12-6. Lighting & security amenities	6.9%	22.2%	45.8%	25.0%
Q12-7. Linear trails connecting destinations throughout Dripping Springs	1.3%	11.3%	25.0%	62.5%
Q12-8. Mountain bike trails	0.0%	10.6%	34.0%	55.3%
Q12-9. Nature trails	2.5%	34.2%	43.0%	20.3%
Q12-10. Neighborhood access to trails	5.6%	25.4%	22.5%	46.5%
Q12-11. Restrooms	3.5%	20.0%	40.0%	36.5%
Q12-12. Shade	4.8%	22.9%	60.2%	12.0%
Q12-13. Trailheads with parking	5.2%	28.6%	32.5%	33.8%
Q12-14. Water stations	1.2%	8.6%	25.9%	64.2%
Q12-15. Wayfinding signage	8.2%	35.6%	42.5%	13.7%

Q13. Which THREE of the trail items listed in Question 12 do you think are MOST IMPORTANT to you and the members of your household?

Q13. Top choice	Number	Percent
Benches & other seating areas	8	3.2 %
Bike lanes or paths on trails	6	2.4 %
Equestrian trails	6	2.4 %
Fitness stations	2	0.8 %
Internal park loop trails	7	2.8 %
Lighting & security amenities	7	2.8 %
Linear trails connecting destinations throughout Dripping Springs	11	4.4 %
Mountain bike trails	7	2.8 %
Nature trails	7	2.8 %
Neighborhood access to trails	3	1.2 %
Restrooms	14	5.6 %
Shade	1	0.4 %
Trailheads with parking	3	1.2 %
Water stations	2	0.8 %
None chosen	165	66.3 %
Total	249	100.0 %

Q13. Which THREE of the trail items listed in Question 12 do you think are MOST IMPORTANT to you and the members of your household?

Q13. 2nd choice	Number	Percent
Benches & other seating areas	4	1.6 %
Bike lanes or paths on trails	2	0.8 %
Fitness stations	4	1.6 %
Internal park loop trails	3	1.2 %
Lighting & security amenities	10	4.0 %
Linear trails connecting destinations throughout Dripping Springs	11	4.4 %
Mountain bike trails	4	1.6 %
Nature trails	16	6.4 %
Neighborhood access to trails	9	3.6 %
Restrooms	5	2.0 %
Shade	3	1.2 %
Trailheads with parking	2	0.8 %
Water stations	5	2.0 %
Wayfinding signage	1	0.4 %
None chosen	170	68.3 %
Total	249	100.0 %

Q13. Which THREE of the trail items listed in Question 12 do you think are MOST IMPORTANT to you and the members of your household?

<u>Q13. 3rd choice</u>	<u>Number</u>	<u>Percent</u>
Benches & other seating areas	3	1.2 %
Bike lanes or paths on trails	9	3.6 %
Equestrian trails	1	0.4 %
Fitness stations	1	0.4 %
Internal park loop trails	8	3.2 %
Lighting & security amenities	2	0.8 %
Linear trails connecting destinations throughout Dripping Springs	12	4.8 %
Mountain bike trails	2	0.8 %
Nature trails	2	0.8 %
Neighborhood access to trails	3	1.2 %
Restrooms	9	3.6 %
Shade	10	4.0 %
Trailheads with parking	5	2.0 %
Water stations	6	2.4 %
Wayfinding signage	3	1.2 %
None chosen	173	69.5 %
Total	249	100.0 %

Q13. Which THREE of the trail items listed in Question 12 do you think are MOST IMPORTANT to you and the members of your household? (top 3)

<u>Q13. Top choice</u>	<u>Number</u>	<u>Percent</u>
Benches & other seating areas	15	6.0 %
Bike lanes or paths on trails	17	6.8 %
Equestrian trails	7	2.8 %
Fitness stations	7	2.8 %
Internal park loop trails	18	7.2 %
Lighting & security amenities	19	7.6 %
Linear trails connecting destinations throughout Dripping Springs	34	13.7 %
Mountain bike trails	13	5.2 %
Nature trails	25	10.0 %
Neighborhood access to trails	15	6.0 %
Restrooms	28	11.2 %
Shade	14	5.6 %
Trailheads with parking	10	4.0 %
Water stations	13	5.2 %
Wayfinding signage	4	1.6 %
None chosen	167	67.1 %
Total	406	

Q14. Please rate your satisfaction using a scale of 5 to 1, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the overall value your household receives from the City of Dripping Springs Parks and Recreation Department.

Q14. Your satisfaction with overall value your household receives from City Parks & Recreation

<u>Department</u>	<u>Number</u>	<u>Percent</u>
Very satisfied	10	11.1 %
Somewhat satisfied	38	42.2 %
Neutral	16	17.8 %
Somewhat dissatisfied	18	20.0 %
Very dissatisfied	6	6.7 %
<u>Don't know</u>	<u>2</u>	<u>2.2 %</u>
Total	90	100.0 %

Q14. Please rate your satisfaction using a scale of 5 to 1, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the overall value your household receives from the City of Dripping Springs Parks and Recreation Department. (without "don't know")

Q14. Your satisfaction with overall value your household receives from City Parks & Recreation

<u>Department</u>	<u>Number</u>	<u>Percent</u>
Very satisfied	10	11.4 %
Somewhat satisfied	38	43.2 %
Neutral	16	18.2 %
Somewhat dissatisfied	18	20.5 %
Very dissatisfied	6	6.8 %
Total	88	100.0 %

Q15. The following is a list of actions the City of Dripping Springs could take to improve its parks and recreation system. Please indicate your support for each potential action.

(N=249)

	Very supportive	Somewhat supportive	Not sure	Not supportive
Q15-1. Acquire more land for preservation & conservation of natural areas-(preserve & conserve more natural areas)	67.7%	22.6%	4.3%	5.4%
Q15-2. Build new parks or facilities throughout town	72.8%	16.3%	8.7%	2.2%
Q15-3. Expand educational programming including nature education programs	48.3%	31.5%	13.5%	6.7%
Q15-4. Expand recreational programming	60.2%	25.0%	11.4%	3.4%
Q15-5. Expand citywide trail system	79.8%	13.5%	4.5%	2.2%
Q15-6. Maintain existing amenities in existing parks	85.7%	12.1%	2.2%	0.0%
Q15-7. Restore natural areas within existing parks & City-owned property	69.2%	20.9%	8.8%	1.1%
Q15-8. Update existing parks with new amenities	78.0%	19.8%	1.1%	1.1%

Q16. Which TWO improvements from the list in Question 15 are MOST IMPORTANT to your household?

<u>Q16. Top choice</u>	<u>Number</u>	<u>Percent</u>
Acquire more land for preservation & conservation of natural areas-(preserve & conserve more natural areas)	30	12.0 %
Build new parks or facilities throughout town	15	6.0 %
Expand educational programming including nature education programs	1	0.4 %
Expand recreational programming	4	1.6 %
Expand citywide trail system	14	5.6 %
Maintain existing amenities in existing parks	8	3.2 %
Restore natural areas within existing parks & City-owned property	1	0.4 %
Update existing parks with new amenities	17	6.8 %
<u>None chosen</u>	<u>159</u>	<u>63.9 %</u>
Total	249	100.0 %

Q16. Which TWO improvements from the list in Question 15 are MOST IMPORTANT to your household?

<u>Q16. 2nd choice</u>	<u>Number</u>	<u>Percent</u>
Acquire more land for preservation & conservation of natural areas-(preserve & conserve more natural areas)	8	3.2 %
Build new parks or facilities throughout town	22	8.8 %
Expand educational programming including nature education programs	6	2.4 %
Expand recreational programming	2	0.8 %
Expand citywide trail system	14	5.6 %
Maintain existing amenities in existing parks	11	4.4 %
Restore natural areas within existing parks & City-owned property	9	3.6 %
Update existing parks with new amenities	14	5.6 %
<u>None chosen</u>	<u>163</u>	<u>65.5 %</u>
Total	249	100.0 %

Q16. Which TWO improvements from the list in Question 15 are MOST IMPORTANT to your household? (top 2)

<u>Q16. Top choice</u>	<u>Number</u>	<u>Percent</u>
Acquire more land for preservation & conservation of natural areas-(preserve & conserve more natural areas)	38	15.3 %
Build new parks or facilities throughout town	37	14.9 %
Expand educational programming including nature education programs	7	2.8 %
Expand recreational programming	6	2.4 %
Expand citywide trail system	28	11.2 %
Maintain existing amenities in existing parks	19	7.6 %
Restore natural areas within existing parks & City-owned property	10	4.0 %
Update existing parks with new amenities	31	12.4 %
None chosen	159	63.9 %
Total	335	

Q17. How important do you feel it is for the City of Dripping Springs to provide high quality parks, recreation facilities and programs?

<u>Q17. How important is it for City to provide high quality parks, recreation facilities & programs</u>	<u>Number</u>	<u>Percent</u>
Very important	84	92.3 %
Somewhat important	7	7.7 %
Total	91	100.0 %

Q18. Please indicate your level of agreement with the following statements concerning some potential benefits of the City of Dripping Springs Parks and Recreation Department's parks, facilities, and recreation programs or events using a scale of 1 to 5, where 5 means "Strongly Agree" and 1 means "Strongly Disagree."

(N=249)

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree	Don't know
Q18-1. Improves my (my household's) mental health & reduces stress	52.2%	35.6%	10.0%	1.1%	1.1%	0.0%
Q18-2. Improves my (my household's) physical health & fitness	54.4%	36.7%	7.8%	1.1%	0.0%	0.0%
Q18-3. Increases my (my household's) property value	40.4%	30.3%	19.1%	5.6%	2.2%	2.2%
Q18-4. Is age-friendly & accessible to all age groups	31.1%	41.1%	17.8%	7.8%	0.0%	2.2%
Q18-5. Makes Dripping Springs a more desirable place to live	58.9%	24.4%	12.2%	3.3%	1.1%	0.0%
Q18-6. Positively impacts economic/business development	48.3%	28.1%	15.7%	4.5%	1.1%	2.2%
Q18-7. Preserves open space & protects the environment	51.7%	37.1%	10.1%	1.1%	0.0%	0.0%
Q18-8. Provides jobs/professional development for youth	29.2%	33.7%	21.3%	5.6%	0.0%	10.1%
Q18-9. Provides positive social interactions for me (my household/family)	49.4%	42.7%	7.9%	0.0%	0.0%	0.0%
Q18-10. Provides volunteer opportunities for the community	32.6%	31.5%	22.5%	1.1%	0.0%	12.4%
Q18-11. I'm willing to pay additional City taxes and/or consider a bond initiative to see quality of existing parks & recreational amenities upgraded	40.7%	28.6%	14.3%	4.4%	9.9%	2.2%
Q18-12. I'm willing to pay additional City taxes and/or consider a bond initiative to see new parks & recreational amenities developed	36.7%	32.2%	14.4%	4.4%	10.0%	2.2%

Q18. Please indicate your level of agreement with the following statements concerning some potential benefits of the City of Dripping Springs Parks and Recreation Department's parks, facilities, and recreation programs or events using a scale of 1 to 5, where 5 means "Strongly Agree" and 1 means "Strongly Disagree." (without "don't know")

(N=249)

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Q18-1. Improves my (my household's) mental health & reduces stress	52.2%	35.6%	10.0%	1.1%	1.1%
Q18-2. Improves my (my household's) physical health & fitness	54.4%	36.7%	7.8%	1.1%	0.0%
Q18-3. Increases my (my household's) property value	41.4%	31.0%	19.5%	5.7%	2.3%
Q18-4. Is age-friendly & accessible to all age groups	31.8%	42.0%	18.2%	8.0%	0.0%
Q18-5. Makes Dripping Springs a more desirable place to live	58.9%	24.4%	12.2%	3.3%	1.1%
Q18-6. Positively impacts economic/business development	49.4%	28.7%	16.1%	4.6%	1.1%
Q18-7. Preserves open space & protects the environment	51.7%	37.1%	10.1%	1.1%	0.0%
Q18-8. Provides jobs/professional development for youth	32.5%	37.5%	23.8%	6.3%	0.0%
Q18-9. Provides positive social interactions for me (my household/family)	49.4%	42.7%	7.9%	0.0%	0.0%
Q18-10. Provides volunteer opportunities for the community	37.2%	35.9%	25.6%	1.3%	0.0%
Q18-11. I'm willing to pay additional City taxes and/or consider a bond initiative to see quality of existing parks & recreational amenities upgraded	41.6%	29.2%	14.6%	4.5%	10.1%

Q18. Please indicate your level of agreement with the following statements concerning some potential benefits of the City of Dripping Springs Parks and Recreation Department's parks, facilities, and recreation programs or events using a scale of 1 to 5, where 5 means "Strongly Agree" and 1 means "Strongly Disagree." (without "don't know")

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Q18-12. I'm willing to pay additional City taxes and/or consider a bond initiative to see new parks & recreational amenities developed	37.5%	33.0%	14.8%	4.5%	10.2%

Q19. What is your age?

<u>Q19. Your age</u>	<u>Number</u>	<u>Percent</u>
18-34	16	16.8 %
35-44	42	44.2 %
45-54	23	24.2 %
55-64	9	9.5 %
65+	5	5.3 %
Total	95	100.0 %

Q20. How many years have you lived in the Dripping Springs area?

<u>Q20. How many years have you lived in Dripping Springs area</u>	<u>Number</u>	<u>Percent</u>
0-5	45	18.1 %
6-10	23	9.2 %
11-15	16	6.4 %
16-20	2	0.8 %
21-30	5	2.0 %
31+	3	1.2 %
Not provided	155	62.2 %
Total	249	100.0 %

Q21. Which of the following best describes your race/ethnicity?

<u>Q21. Your race/ethnicity</u>	<u>Number</u>	<u>Percent</u>
Asian or Asian Indian	5	2.0 %
White or Caucasian	83	33.3 %
Hispanic, Spanish, or Latino/a/x	8	3.2 %
Other	2	0.8 %
Total	98	

Q21-7. Self-describe your race/ethnicity:

<u>Q21-7. Self-describe your race/ethnicity</u>	<u>Number</u>	<u>Percent</u>
No	1	100.0 %
Total	1	100.0 %

Q22. Do you or anybody in your family have a disability recognized by the American Disability Act (ADA)?

Q22. Do you or anybody in your family have a disability recognized by American Disability Act	Number	Percent
Yes	13	14.4 %
No	77	85.6 %
Total	90	100.0 %

Q23. Are you currently a City of Dripping Springs employee or elected official?

Q23. Are you currently a City of Dripping Springs employee or elected official	Number	Percent
Yes	5	5.4 %
No	87	94.6 %
Total	92	100.0 %



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Andrew Binz – Director of Parks and Community Services

**Parks & Recreation
Commission Meeting
Date:** April 16, 2025

Agenda Item Wording: Discuss and consider approval of the Men's Adult Softball Field Use Agreement between the City of Dripping Springs and Aaron Farmer.

Summary/Background: The Men's Adult Softball league has traditionally used the fields at the Sports & Recreation Park for their Summer league. Their 2025 Summer league will run on Tuesday nights starting on June 3rd through August 12th.

The agreement includes use of the two adult softball fields and lights between the hours of 6:00 pm and 10:00 pm.

Fees Include:

Field Use = \$1,650

Electricity Use = \$1,650

Total = \$3,300

Staff

Recommendations: Approval of agreement as presented.

Attachments: 2025 Men's Adult Softball Field Use Agreement

Next Steps/Schedule: Execute the agreement.

USE AGREEMENT

Sports and Recreation Park Adult Softball Fields

This Use Agreement (the "Agreement") is entered into on this ____ day of _____, 2025, by and between the City of Dripping Springs, Texas, a Type-A General Law Municipality (the "City"), and Aaron Farmer, an Individual (the "User").

WHEREAS, the User is an individual who wishes to provide for a Men's softball league at Sports and Recreation Park;

WHEREAS, the City agrees to allow the User and the Men's softball teams to use the adult softball fields for their games;

WHEREAS, the City and the User wish to set forth the terms of the User's use of the adult softball fields in this Use Agreement.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the City and User agree as follows:

1. Grant of Use

The City grants User the right to use the designated portions of Sports and Recreation Park as set out in this Agreement, specifically the Adult Softball Fields.

2. Access to Facilities

- (a) User shall have access to two fields from 6 p.m. to 10 p.m. every Tuesday Night from June 3rd through August 12th, 2025.
- (b) If there is an emergency such as inclement weather, public health emergency, or an unforeseen circumstance, the City may decide to close the fields or limit access to the Park on impacted days. If the fields or Park are closed, the City will work with the user to reschedule the canceled game during the season.

3. Insurance

The User must maintain commercial general liability insurance coverage of at least \$3,000,000 per occurrence and at least \$5,000,000 per team aggregate, listing the City as an additional insured. The User shall provide proof of such insurance to the City and ensure that the policy includes a provision requiring thirty (30) days' notice to the City prior to any cancellation or change in terms of the policy.

4. Payments by User

The User is responsible for ensuring payment of field rental fees, including electricity, prior to league play at the cost of field fees and electricity.

5. League Resources

The User will provide all equipment needed for the games as well as providing for and compensating, as needed, scorekeepers and umpires.

6. Waivers

The User will collect signed waivers substantially in the form set out in Attachment “A” for each participant in field use to the City prior to the person’s participation in the league. Electronic copies of the waivers will be accepted, as well as hard copies, so long as hard copies are provided within seven (7) business days of signature. Copies can be provided electronically to the Director of Parks and Community Services at abinz@cityofdrippingsprings.com and in hard copy at Dripping Springs Ranch Park, 1042 Event Center Drive, Dripping Springs, Texas 78620. Any participant without a signed waiver cannot use the fields.

7. Compliance with Rules

The User will ensure compliance with all park rules, all Men’s Softball League rules, and all direction from City Staff and officials, shall ensure that no one will park on the grass adjacent to the fields, but shall use marked parking places. Any parking outside marked parking places shall incur the cost of damage to the grass up to \$100 per night. Any deviation from compliance with these rules, including unauthorized parking, can result in immediate suspension or termination of the use agreement without refund other than the deposit if not needed for damages or cleanup.

8. City Responsibilities

- (a) City shall not collect individual fees, hire scorekeepers or umpires, or create schedules for games.
- (b) City will collect trash in city cans. Any trash outside of city cans will be the responsibility of user and will result in damages charge or deduction in deposit if left behind after field use.
- (c) City will ensure fields and lights are usable for each night of play.

9. Rental Fees and Payment

- (a) Total Rental Fees per Season will be as follows:

- (i) Field Fees: (2 fields x \$75/day x 11 days) = \$1,650

- (ii) Electricity Fees: (use of lighting and scoreboard): (2 fields x \$75/day x 11 days) = \$1,650

Total Fees Per Season due to the City of Dripping Springs = \$3,300

- (b) Deposit: (to be used for damage to grass for unauthorized parking, additional cleanup after field use, or any damages): \$200/season
- (c) Payment of up to \$100 per game if excessive cleaning is needed after use of field. Documentation of need for excessive cleaning will be provided to user prior to charge of fee.
- (d) Additional use of fields shall be subject to City's fee schedule.

10. No Property Rights Conveyed

It is specifically agreed that nothing herein is intended to convey any real property rights of the fields to the User.

11. Release of Liability

The City assumes no responsibility for any property placed by the User or any User member, agent, participant, or guest, at the fields or in the Park or any part thereof, and THE CITY IS HEREBY EXPRESSLY RELEASED AND DISCHARGED FROM ANY AND ALL LIABILITY FOR ANY LOSS, INJURY, OR DAMAGE TO PERSONS OR PROPERTY THAT MAY BE SUSTAINED BY REASON OF THE USE OF THE FIELDS, PARK, AND RELATED FACILITIES UNDER THIS AGREEMENT.

12. Assumption of Liability

The User accepts full responsibility for protecting property and equipment and assume any and all liability for repairs or replacement necessitated by any damage done to fields, equipment, or other property used by the User.

13. As-Is Premises

The User accepts the premises as-is. User may not change any part of the fields or layout of its related facilities unless it receives prior written approval from the Parks and Community Services Director for the proposed changes.

14. Termination

- (a) Either party may terminate this Agreement without cause upon the terminating party giving the non-terminating party fourteen (14) day written notice.
- (b) This Agreement may be immediately suspended or terminated by the City if any rules, ordinances, or directions are violated by the User, or the User's participants, guests, agents, or members.

15. Indemnification

USER AGREES TO INDEMNIFY AND HOLD HARMLESS THE CITY, ITS AGENTS, SERVANTS, AND EMPLOYERS, FROM AND AGAINST ANY AND ALL CLAIMS FOR DAMAGES OR INJURIES TO PERSONS OR PROPERTY ARISING OUT OF OR INCIDENT TO THEIR USE OF, OR THE USE AND OCCUPANCY OF THE FIELDS BY THE USER OR PARTICIPANTS, AND THE USER DOES HEREBY ASSUME ALL LIABILITY AND RESPONSIBILITY FOR INJURIES, CLAIMS OR SUITS FOR DAMAGES TO PERSONS OR PROPERTY WHATSOEVER KIND OR CHARACTER, WHETHER REAL OR ASSERTED, OCCURRING DURING THE TERM OF THIS AGREEMENT IN CONNECTION WITH THE USE OR OCCUPANCY OF THE FIELDS BY USER OR ITS AGENTS, SERVANTS, EMPLOYEES, CONTRACTORS OR SUBCONTRACTORS, MEMBERS, GUESTS, PARTICIPANTS.

16. Limitation of Liability

The User's liability for any claims, damages, or losses arising under this Agreement shall not exceed the insurance coverage limits required by Section 3. This provision supersedes conflicting liability terms elsewhere in this Agreement.

17. Assignment

The User shall not assign this Agreement, or any rights, obligations, dates, discounts, or entitlements created under this Agreement to any other person or entity.

18. Notice

All notice required or permitted under this Agreement shall be in writing and shall be delivered either in person or deposited in the United States mail, postage prepaid, addressed as follows:

For the City:

Attention: City Administrator
City of Dripping Springs City
P.O. Box 384
Dripping Springs, TX 78620
512-750-7380

For the User:

Aaron Farmer
333 Madera Way
Dripping Springs, Texas 78620
afarmer@theretailcoach.net
662-231-0608

Either party may change such address from time to time by providing written notice to the other in the manner set forth above. Notice is deemed to have been received three (3) days after deposit in U.S. mail.

19. Miscellaneous

- (a) **Entire Agreement.** This Agreement constitutes the entire understanding between the parties with respect to the subject matter hereof and supersedes all prior negotiations, representations, or agreements, whether written or oral.
- (b) **Amendment.** This Agreement may only be amended in writing signed by both parties.
- (c) **Governing Law.** This Agreement shall be governed by and construed in accordance with the laws of the State of Texas.
- (d) **Severability.** If any provision of this Agreement is held to be invalid, illegal, or unenforceable, the remaining provisions shall continue in full force and effect.

- (e) **Waiver.** No waiver of any provision of this Agreement shall be effective unless in writing signed by the party against whom enforcement is sought. No waiver of any breach of any provision of this Agreement shall constitute a waiver of any subsequent breach of the same or any other provision hereof.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year first above written.

THE CITY:

City of Dripping Springs

THE USER:

Michelle Fischer
City Administrator

Aaron Farmer

Date

Date

ATTACHMENT “A”: Participant Waiver and Release of Liability Agreement

Participant’s Name

Address

Date of Birth

City, State, ZIP

Email Address

Phone Number

Acknowledgment and Assumption of Risk

I, the undersigned participant, understand that participation in the Dripping Springs Men’s Softball League, including but not limited to training, practice sessions, competitions, and related volunteer work (the “Activities”) involves inherent risks of injury, including but not limited to personal injury, property damage, and death. I acknowledge that participation in the Activities is voluntary and that I assume all risks associated with the Activities.

Waiver and Release

In consideration of being allowed to participate in the Activities, I AGREE TO INDEMNIFY AND HOLD HARMLESS AARON FARMER, THE DRIPPING SPRINGS MEN’S SOFTBALL LEAGUE, AND THE CITY OF DRIPPING SPRINGS, ITS OFFICERS, EMPLOYEES, AGENTS, AND REPRESENTATIVES (THE “CITY”) AGAINST AND FROM ANY AND ALL CLAIMS, LIABILITIES, DEMANDS, ACTIONS, OR CAUSES OF ACTION, INCLUDING BUT NOT LIMITED TO CLAIMS OF NEGLIGENCE, INCLUDING REASONABLE ATTORNEY’S FEES AND COSTS, WHICH MAY ARISE FROM MY PARTICIPATION IN THE ACTIVITIES.

Participant’s Signature

Date



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Andrew Binz, Parks and Community Services Director

**Parks & Recreation
Commission Meeting
Date:** April 16, 2025

Agenda Item Wording: Presentation and discussion on the Parks & Recreation Commission 2026 Budget.

Agenda Item Requestor: Andrew Binz

Summary/Background: The Parks and Community Services Director will be presenting a preview of the Parks & Community Services 2026 Budget including possible projects, park improvements, and staffing levels. Revenue projections and operating expenses will also be presented.

Staff No recommendation at this time.

Recommendations:

Attachments: FY 2026 – Budget Calendar – Approved 3.4.25

Next Steps/Schedule: This item will be placed on the May 21st Parks & Recreation Commission agenda for approval of a recommendation to City Council to approve the 2026 Parks and Community Services 2026 Budget



DRIPPING SPRINGS Texas



City of Dripping Springs FY 2025-2026 Budget Important Dates & Deadlines

The attached Budget Calendar outlines the statutory dates and planning activities for City Staff, Boards, Commissions, Committees and City Council as they relate to the Budget Process for Fiscal Year 2026. Calendar activities in RED note deadlines for staff & City Council, and Public Notifications. The Finance Director will coordinate with City Administration, the City Attorney and City Secretary regarding all notices, ordinances and resolutions as adopted, to include filing the proper documents with County and State Entities. The City Council will hold the following meetings regarding the Tax Rate and Budget Adoption:

- June 03, 2025: Budget Workshop
- June 17, 2025: Budget Workshop
- July 01, 2025: Budget Workshop
- July 15, 2025: Budget Workshop
- August 05, 2025: Budget Workshop, Set Proposed Tax Rate, and Discussion
- August 19, 2025: Budget Workshop
- September 02, 2025: Budget Workshop, Public Hearings on Tax Rate and Budget, and Possible Adoption of the Budget*
- September 16, 2025: Adoption of Approved Budget and Tax Rate, and Ratification of Tax Rate**

**The Council may choose to either adopt the budget or postpone adoption to the following meeting on September 16, 2025.*

***If the total property tax revenue is raised, the Council will need to Ratify the Tax Rate with a resolution.*

All other calendar dates are related to the budget planning process for City staff to include recommendations from boards, commissions, and committees. Budget process activities are listed below each calendar for reference. The following boards, commissions and committees will submit budget recommendations:

- DSRP Board of Directors
- Economic Development Committee
- Emergency Management Committee
- Farmers Market Committee
- Founders Day Commission
- Historic Preservation Commission
- Parks & Recreation Commission
- TIRZ No. 1 & No. 2 Board
- Transportation Committee

The Finance Director will provide staff with the proper forms and budget planning materials related to individual requests and department requests. Staff will work with their supervisor and the Finance Director to draft and submit their requests, and Staff Liaisons to Boards, Commissions and Committees will hold meetings to discuss and provide recommendations for requests. The City Secretary will make sure that each meeting following approval of the Budget Calendar has a budget review/recommendation added to the abovementioned board and commission agendas. The City Secretary does not draft committee agendas but is available to staff for assistance. Please make sure you attach, or forward for attachment documents for agenda discussion items.



City of Dripping Springs

FY 2026 Tax Rate & Budget Adoption

Important Dates & Deadlines

Item 5.

March 4, 2025	City Council Approval of Budget Calendar and Presentation on Legislative Changes to the Budget Process
May 16, 2025	City Staff Department Budget Requests Due to Administration (includes individual staff member requests submitted to supervisors and IT related requests)
May 30, 2025	Board, Commission and Committee Budget Recommendations Due; City Staff Employee Pay Recommendations Due from Department Heads
June 3, 2025	City Council Budget Workshop
June 17, 2025	City Council Budget Workshop
June 27, 2025	Finance files Proposed Budget with City Secretary
July 1, 2025	City Council Budget Workshop
July 15, 2025	City Council Budget Workshop
August 5, 2025	City Council Budget Workshop, Set Proposed Tax Rate, and Discussion
August 14, 2025	Publication of Notice of Proposed Tax Rate, and Tax Rate and Budget Public Hearings (<i>Submit for publication August 6, 2025</i>)
August 14, 2025	Begin Continuous Notice of Proposed Tax Rate on City Website with Public Hearing Dates for Budget and Tax Rate Hearing, and Notice of Tax Rate
August 19, 2025	City Council Budget Workshop
September 2, 2025	City Council Budget Workshop – Public Hearings on Tax Rate and Budget (<i>Must take action to either adopt or postpone adoption of the Budget to the September 16, 2025, City Council meeting</i>)
September 16, 2025	City Council Meeting – Adoption of Budget, Ratification of the Tax Rate (if total property tax revenue is raised) and Adoption of the Tax Rate
September 17, 2025	Publication of Tax Rate and Budget on City Website, File Tax Rate and Budget with County and State Entities
September 25, 2025	Publication of Notice of Approved Tax Rate and Budget (<i>Submit for publication on September 17, 2025</i>)

March 2025

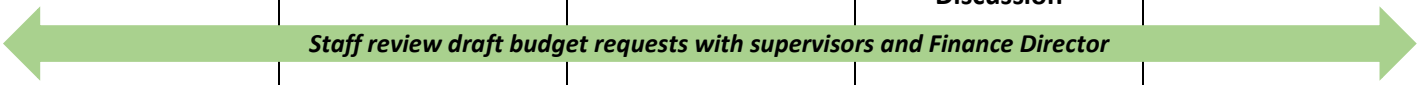

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
3	4	5	6	7
	CC Meeting: Budget Presentation & Budget Calendar Approval		Historic Preservation Commission Budget Discussion	
10	11	12	13	14
TIRZ Board Budget Discussion Founders Day Commission Budget Discussion		DSRP Board Budget Discussion Parks & Recreation Commission Budget Discussion		**Staff obtain proper budget request forms from Finance Director
17	18	19	20	21
Founders Day Commission Budget Discussion				
24	25	26	27	28
Transportation Committee Budget Discussion Founders Day Commission Budget Discussion			Farmers Market Committee Discussion Emergency Management Committee Budget Discussion	Departmental IT budget requests due to City Administrator
31				

Budget Activities

- Finance provides necessary budget information and request forms to develop individual and department budget requests.
- Staff begins meeting with boards, commissions, committees, and council members to discuss budget recommendations and form budget planning committees, if that is usual practice.
- Staff department heads review IT related software and equipment requests with Administration, Finance & IT and determine any additional costs related to infrastructure. Requests due to Administration & Finance by March 28th.

***Dates may vary according to progress*

April 2025

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
	1	2	3	4
			Historic Preservation Commission Budget Discussion	HOT Grant Application Available
 <i>Staff review draft budget requests with supervisors and Finance Director</i>				
7	8	9	10	11
		DSRP Board Budget Discussion		
 <i>Staff review draft budget requests with supervisors and Finance Director</i>				
14	15	16	17	18
TIRZ Board Budget Discussion Founders Day Commission Budget Discussion		Parks & Recreation Commission Budget Discussion	Farmers Market Committee Budget Discussion Emergency Management Committee Budget Discussion	
21	22	23	24	25
28	29	30		
Transportation Committee Budget Discussion				

Budget Activities

- Staff continues meeting with boards, commissions, committees, and council members to discuss budget recommendations and form budget planning committees, if that is usual practice.
- Staff reviews draft budget requests with supervisors and Finance.

May 2025

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
			1	2
			Historic Preservation Commission Approve Recommendation	HOT Grant Applications Due
5	6	7	8	9
12	13	14	15	16
TIRZ Board Budget Approve Recommendation Founders Day Commission Discussion		DSRP Board Approve Recommendation	Farmers Market Committee Approve Recommendation Emergency Management Committee Approve Recommendation	City Staff Department Budget Requests Due (Includes individual staff requests)
19	20	21	22	23
Transportation Committee Approve Recommendation		Parks & Recreation Commission Approve Recommendation		
City Administration Budget Development				
26	27	28	29	30
City Administration Budget Development				Board, Commission, Committee, & Council Member Budget Recommendations Due

Budget Activities

- City Staff continues meeting with boards, commissions, committees, and council members to review and approve budget requests and recommendations.
- City Staff continues to develop individual and department budget requests and updates them with feedback provided by Administration & Finance. Staff/Departmental requests due by May 16th.
- Administration, Finance & IT work with vendors and staff on options and costs for IT related expenses.
- Administration & Finance draft proposed budget and review with staff and council members as necessary.
- All board, commission, committee, and council member recommendations due to Administration & Finance by May 30th.

June 2025

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
	2	3	4	5
	CC Meeting: Budget Workshop			HOT Grant Program Recommendation Due
← Budget Review w/Mayor →				
9	10	11	12	13
Founders Day Commission Approve Recommendation				
← Budget Review w/Mayor →				
16	17	18	19	20
	CC Meeting: Budget Workshop			
← Budget Review w/Mayor →				
23	24	25	26	27
				Proposed Budget Filed with City Secretary & Post to Website
30				

Budget Activities

- Administration & Finance begin budget review with the Mayor.
- City Council holds 1st budget workshop to review and discuss proposed budget on June 2nd.
 - Review of Budget Process – Review of Assumptions
- City Council holds 2nd budget workshop to review and discuss proposed budget on June 17th.
 - Review of General, Agriculture, Landscaping, Sidewalk, & PEG Funds
- Finance files proposed budget with City Secretary on June 27th.
- City Secretary posts proposed budget on city website and copy given to reception for public inspection.

July 2025

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
	1	2	3	4
	CC Meeting: Budget Workshop			
7	8	9	10	11
14	15	16	17	18
	CC Meeting: Budget Workshop			
21	22	23	24	25
				Certified Tax Rolls Due
28	29	30	31	

Budget Activities

- City Staff continues to meet with council members assigned to discuss recommendations.
- City Council holds 3rd Budget Workshop on July 1st.
 - Review of Utilities, Impact Fees & TWDB project.
- City Council holds 4th Budget Workshop on July 15th.
 - Review of Parks (General Fund), DSRP, Parkland Dedication & Development & HOT

August 2025

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
				1
4	5	6	7	8
	CC Meeting: Budget Workshop **Set Proposed Tax Rate			
11	12	13	14	15
			**Publication of Proposed Tax Rate & Budget Public Hearings Begin Continuous Notice on City website	
18	19	20	21	22
	CC Meeting: Budget Workshop			
25	26	27	28	29

Budget Activities

- City Staff continues to meet with council members assigned to discuss recommendations.
- City Council holds 5th Budget Workshop on August 5th.
 - Review of outstanding or requested items.
- Council sets Proposed Tax Rate on August 5th.
- City Secretary submits notice to News-Dispatch regarding Public Hearing dates for proposed Tax Rate and Budget on August 6th for publication on August 14th.
- City Secretary & Communications begin continuous notification of public hearing on city website on August 14th.
- City Council holds 6th Budget Workshop on August 19th.
 - Review of outstanding or requested items.

September 2025

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
	1	2	3	4
	CC Meeting: Budget Workshop Public Hearing on Tax Rate & Budget			
8	9	10	11	12
15	16	17	18	19
	CC Meeting: 2 nd Public Hearing on Tax Rate & Budget Budget Adoption Tax Rate Ratification & Adoption	Publication of Tax Rate & Budget on City website File Tax Rate & Budget with County and State Entities		
22	23	24	25	26
			Publication of Notice of Approved Tax Rate & Budget	
29	30			

Budget Activities

- City Staff continues to meet with council members assigned to discuss recommendations.
- City Council holds 7th Budget Workshop on September 1st.
- Council holds public hearings for Proposed Tax Rate & Budget on September 1st.
- City Council adopts Budget and Tax Rate on September 16th.
- Finance Director prepares Approved Budget for Fiscal Year 2026 with prescribed cover page.
- City Secretary submits notice to News-Dispatch regarding Approved Tax Rate and Budget on September 17th for publication on September 25th.
- City Secretary files Approved Tax Rate and Budget with Hays County and State Entities.

Parks and Community Services
Proposed FY 2026 Departmental Budget

Item 5.

GL Account	Description	FY 2024 Actual	FY 2025 Proposed	FY 2025 Adopted	FY 2025 March 31st	FY 2025 Actual	FY 2026 Proposed	Notes
	Transfers In							
	TXF in from Hays County Bond Measure Award							
	TXF from Contingency Funds General							
100-400-47012	TXF from Contingency Funds DSRP							
100-400-47007	TXF from General Fund							
	TXF From CLFRF							
100-400-47005	HOT Funds		16,500.00	16,500.00				
	Lighting Capital (set aside in FY23							
100-400-47002	TXF from Parkland Dedication (Parkland Dedication funds are allocated for Capital Improvements only.)		8,500.00	8,500.00				
100-400-47014	TXF from Parkland Development (Parkland Development funds can be utilized for maintenance costs)							
100-400-47003	TXF from Landscaping Fund		60,000.00	60,000.00			70,000.00	
	Total Transfers In	400.00	85,000.00	85,000.00		-	70,000.00	
	Sponsorships and Donations							
	Christmas on Mercer		3,500.00	3,500.00			4,000.00	Booth and Electricity Fees/Johnna
	Sponsorships & Donations		2,000.00	2,000.00			2,000.00	
100-400-44000	Total Sponsorships & Donations	3,905.00	5,500.00	5,500.00	5,676.00	-	6,000.00	
	Aquatics Program Income							
	Pool Daily Entrance Fees	9,800.00	14,500.00	14,500.00			10,000.00	
	Lifeguard/Red Cross Trainings		750.00	750.00			750.00	\$150 x 5 (offering for free to staff)
	Pool Season Passes	14,695.00	14,000.00	14,000.00			14,000.00	
	Coyote Camp Entrance Fee Income		1,500.00	1,500.00			2,000.00	\$4/camper x 10 weeks x 50 campers
	Pool Events		1,000.00	1,000.00			1,000.00	Movie Nights, Bark in Park, etc...
	Swim Lessons	5,000.00	10,000.00	10,000.00			5,000.00	
100-402-44003	Total Aquatics Program Income	25,181.00	41,750.00	41,750.00	2.40	-	32,750.00	
	Pool & Pavilion Rental Income							
	Tiger Splash	18,735.00	18,735.00	18,735.00			19,238.75	To be based on Latest agreement.
	Pool Rental	3,340.00	2,500.00	2,500.00			3,000.00	10 Rentals @ \$300 per
100-402-44004	Total Pool & Pavilion Rental Income	22,075.00	21,235.00	21,235.00	-	-	22,238.75	
	Park Rental Income							
	Sports & Recreation Athletic Fields	5,250.00	1,500.00	1,500.00			6,000.00	
	Veterans Park/Triangle Rental		500.00	500.00			1,000.00	
	Founders Pavilion Rentals	1,873.00	3,000.00	3,000.00			6,000.00	
	Founders Memorial Athletic Fields	400.00	1,000.00	1,000.00			1,000.00	
	Parking Lot Fee	10,470.00					5,000.00	
100-400-44004	Total Park Rental Income	15,078.00	6,000.00	6,000.00	2,415.00	-	19,000.00	
	Community Service Permit Fees							
	Road Closure Permits		300.00	300.00			125.00	
	Film Permits		500.00	500.00			125.00	
	Commercial Activity in a Park						125.00	

Parks and Community Services
Proposed FY 2026 Departmental Budget

Item 5.

GL Account	Description	FY 2024 Actual	FY 2025 Proposed	FY 2025 Adopted	FY 2025 March 31st	FY 2025 Actual	FY 2026 Proposed	Notes
	Itinerant Vendor Permits		1,000.00	1,000.00			1,000.00	
100-400-44001	Total Community Service Permit Fees	485.00	1,800.00	1,800.00	515.00	-	1,375.00	
	Community Service Programs & Events							
	Adult Softball League Fees		9,500.00	9,500.00			8,800.00	4 Leagues at \$2,200 each = \$8,800
100-400-44002	Total Community Service Programs & Events	6,257.00	9,500.00	9,500.00	20.00	-	8,800.00	
Total Revenues		73,381.00	170,785.00	170,785.00	8,628.40		160,163.75	
Expenditures								
	Other							
	Parks Mileage		500.00	500.00			500.00	Aquatics Manager, Patrick, & Charlie
100-400-64003	Uniforms	954.00	6,000.00	6,000.00	254.00		6,000.00	Parks and Admin Staff
100-400-70003	Total Other	179.31	6,500.00	6,500.00	2,533.00	-	6,500.00	
	Software/IT Equipment							
	Survey Monkey		400.00	400.00			400.00	Share with HR and Marketing (see Lisa)
	When I Work		1,000.00	1,000.00			1,650.00	Park Maintenance,Lifeguards and Camp Staff Scheduling
	Canva		450.00	450.00			450.00	Yearly Subscription - per Johnna
	Jotforms						1,500.00	Yearly Subscription - per Johnna
	Productive Parks		2,104.00	2,104.00			2,104.00	Parks Work Order System
	CivicRec Recreation Business Software		9,250.00	9,250.00			9,675.43	Annual software agreement. Quoted on 11/8/24
	Civic Rec Document Management		5,000.00	5,000.00			3,750.00	Per Year
	Monday						5,000.00	Special Event Software - per Johnna
	Printer for Ranch House						1,000.00	HP Business
	Power DMS		1,500.00	1,500.00			1,500.00	Accreditation Software
Shawn to add	Total Software	-	19,704.00	19,704.00		-	27,029.43	
	Dues, Fees & Subscriptions							
	NRPA Agency Membership		900.00	900.00			900.00	Agency Membership (11 - 20 FT Staff + Board)
	Bird City Texas Certification Fee						500.00	Budget \$500 for 2026 - per Johnna
	Keep Texas Beautiful		200.00	200.00			200.00	Annual Dues - per Johnna
	TRAPS Membership		1,350.00	1,350.00			1,350.00	Agency Membership (11-15 Staff + 10 Board)
	TPPC Membership		125.00	125.00			125.00	Texas Public Pool Council
100-400-63004	Total Dues, Fees & Subscriptions	2,713.44	2,575.00	2,575.00	1,350.00	-	3,075.00	
	Advertisements + Marketing							
	Parks & Community Services Explore Guide		12,000.00	12,000.00			12,000.00	Additional printings & Mailings/Digital Flipbook Subscription.
	HR - Recruitment Ads		1,000.00	1,000.00			1,000.00	TRAPS, Indeed, NRPA
	General Event Banners & Yard Signs		1,000.00	1,000.00			1,000.00	Bark in the Park, Movies in the Park, Community Clean up Days, Star Party, Lights Out Drip, IDS Week, Festival of Flight; 10 banners @ \$100 each
	Event Marketing		1,500.00	1,500.00			1,500.00	Online/ Social Media/Paper Ads
	PCS Bags						1,500.00	3,000 Bags
	Feeder Watch						20.00	Master Naturalist Bird Counts
100-400-66001	Total Advertising & Marketing	8,396.11	15,500.00	15,500.00	2,570.00	-	17,020.00	
IMPROVEMENTS (CIP)								

Parks and Community Services
Proposed FY 2026 Departmental Budget

Item 5.

GL Account	Description	FY 2024 Actual	FY 2025 Proposed	FY 2025 Adopted	FY 2025 March 31st	FY 2025 Actual	FY 2026 Proposed	Notes
	All Parks Improvements							
	PCS Master Plan		75,000.00	75,000.00				
	Storage Unit at Ranch House		72,000.00	72,000.00				
	Dirt Removal at DSRP		100,000.00	100,000.00				
	DSRP - Path to Pond		70,000.00				73,500.00	\$70,000 Move to 2026 per Mayor
	DSRP - Path from RV's to Playground		140,000.00	-			147,000.00	\$140,000 Move to 2026
	Restroom Improvements - Founders & SRP						225,000.00	Founders, SRP Restrooms
	Park Lighting Compliance						10,000.00	See Shane
	DSRP - Trail Wayfinding Signage						185,000.00	Bid Services, Construction Docs, and Construction
100-400-71004	Total All Parks Improvements	14,110.15	457,000.00	247,000.00	80,956.00	-	640,500.00	
	Founders Memorial Park Improvements							
	Parking lot improvements/dumpster enclosure		155,000.00	155,000.00				
	Pool - Natural Gas Line		50,000.00	-			50,000.00	\$50,000 Move to 2026
	Replace Toilets, Urnials and Sinks		20,000.00	20,000.00				Moved to All Parks Improvements
	Pool Chemical Storage		10,000.00	10,000.00				
	Trail Extension Project						3,000.00	Relocate parking lot crossing
100-400-71005	Total Founders Memorial Park Improvements	561,136.29	235,000.00	185,000.00	460.00	-	53,000.00	
	Sports & Recreation Park Improvements							
	Phase I Baseball Field Lights - \$400,000						400,000.00	See Mike Cork for Estimate. Move to 2026 per the Mayor contingent on Funding
	*Phase 2- Softball #2 - \$250,000							
	Phase 3 - Softball Upper & Lower + Soccer #7 - \$1,000,000							
	Phase 4 –Soccer #6 (A-E)- \$350,000							
	Phase 5 – Soccer Lower, Soccer upper - \$650,000							
	New scorekeeper benches at Adult Softball		5,000.00	5,000.00				
	Adult Softball Lights Repair		10,000.00	10,000.00				
	Adult Softball Outfield and Infield Repair		45,000.00	45,000.00				
	Replace Toilets, Urnials and Sinks		10,000.00	10,000.00				Moved to All Parks Improvements
	Replace Broken Lights at Adult Softball Fields						15,000	ATX Electrical - 8 lights
	Irrigation in Front Beds						15,000	Getting Quotes
	Replace/Remove Athletic Field Fencing		35,000.00				35,000	\$35,000 Move to 2026
100-400-71006	Total Sports & Rec. Park Improvements	68,360.00	105,000.00	70,000.00	59,554.00	-	465,000.00	
	Charro Ranch Park Improvements							
	Park System Signage Phase 3		75,000.00					Future Improvement
100-400-71007	Total Charro Ranch Improvements	-	75,000.00	-		-	-	
	Veterans Memorial Park /Triangle Improvements							
	Triangle Banner Display Structure							\$25,000 Display Banner - on hold.
	Boulders for Parking Lot		5,000.00	5,000.00				
100-400-71009	Total Veterans Memorial Improvements	-	5,000.00	5,000.00		-	-	
	Rathgeber Natural Resource Park Improvements							

Parks and Community Services
Proposed FY 2026 Departmental Budget

Item 5.

GL Account	Description	FY 2024 Actual	FY 2025 Proposed	FY 2025 Adopted	FY 2025 March 31st	FY 2025 Actual	FY 2026 Proposed	Notes
	Phase I RGNRP - Schematic Design, Survery & Geotechnical, Construction Documents, Permitting & Regulatory						695,150.00	\$695,150 Estimate from RVI.
100-400-71010	Total Rathgeber Improvements	292,571.79	-	-	5,729.00	-	695,150.00	
	Arrowhead Park Improvements							
	Master Plan, Required Site Analysis & Visioning Plan							
	Total Arrowhead Park Improvements						-	
	Skatepark Improvements							
	Landscaping (grass, plant material,etc.)/Lights		25,000.00	25,000.00			25,000.00	Lights
100-400-71012	Skatepark Improvements	164,787.97	25,000.00	25,000.00	-	-	25,000.00	
	Total Improvements	1,100,966.20	902,000.00	532,000.00		-	1,878,650.00	
PARK UTILITIES								
	Miscellaneous Park Utilities							
100-400-65007	Portable Toilets - All Parks	7,410.00	10,000.00	10,000.00	3,200.00		10,000.00	
	Hays Trinity Groundwater Consevation District		150.00	150.00			150.00	HTGCD Permit
100-400-65000	Fiber to Ranch House		8,568.00	8,568.00			8,568.00	Per Jason / \$714/month
100-400-65007	Total Misc. Park Utilities	8,095.00	18,718.00	18,718.00	3,200.00	-	18,718.00	
	Sports & Recreation Park Utilities							
100-400-65011	S&R Park Water	14,159.54	13,000.00	13,000.00	14,088.00		13,000.00	DSYSA Irrigation Agreement
100-400-65012	S&R Electric	(7,352.55)	2,500.00	2,500.00	1,286.00		2,500.00	Ask Shawn about 2024 Actual
	Total SRP Utilities	6,806.99	15,500.00	15,500.00	15,374.00	-	15,500.00	
	Veterans Memorial Park Utilities							
100-400-65010	Triangle Water	386.98	500.00	500.00	211.00		500.00	
100-400-65009	Triangle Electric	-	500.00	500.00			500.00	
	Total VMP Utilities	386.98	1,000.00	1,000.00	211.00	-	1,000.00	
	Founders Memorial Park & Pool Utilities							
100-400-65013	FMP Pavilion Water	-	300.00	300.00	220.00		300.00	
100-400-65014	Founders Park Electricity	6,183.13	-	-	2,740.00			Shawn combined with Pool Electricity
100-402-65013	FMP Pool Water	3,519.33	5,000.00	5,000.00	2,582.00		5,000.00	
100-402-65014	FMP Pool Electricity	-	4,500.00	4,500.00			6,000.00	
100-402-65000	FMP Pool Network & Phone	3,707.11	2,500.00	2,500.00	1,025.00		7,500.00	See Jason \$625/month
100-402-65019	FMP Propane for Pool heater	2,514.90	10,000.00	10,000.00			6,000.00	
	Total Founders Utilities	9,741.34	22,300.00	22,300.00	6,567.00	-	24,800.00	
	Rathgeber Natural Resource Park Utilities							
	RGNR - Water							
	RGNR - Electric							
	Total Rathgerber Utilities	-	-	-		-	-	
	Total Utilities	25,030.31	57,518.00	57,518.00		-	60,018.00	

Parks and Community Services
Proposed FY 2026 Departmental Budget

Item 5.

GL Account	Description	FY 2024 Actual	FY 2025 Proposed	FY 2025 Adopted	FY 2025 March 31st	FY 2025 Actual	FY 2026 Proposed	Notes
MAINTENANCE								
	General Maintenance (All Parks)							
	General	8,667.94	15,000.00	15,000.00			25,000.00	LCRA Step Forward Day/ Jani King Agreement (\$1,037/month)/ Playground Mulch
	Trail Maintenance	-					25,000.00	Debris Removal, Grooming
100-400-64005	Equipment Rental	-		5,000.00			5,000.00	
100-400-63013	Total Gen. Maint	8,667.94	15,000.00	20,000.00	5,980.00	-	55,000.00	
	Founders Pool Maintenance							
	Pool Maintenance + Repairs		6,000.00	6,000.00			6,000.00	Plumbing, Vandalism Repair, Equipment Repair
	Pool House Paint		15,000.00	15,000.00				Wood Stain
	Replace Filter Sand						1,500.00	See Drew
100-402-63015	Total Pool Maint.	8,346.20	21,000.00	21,000.00	15,505.00	-	6,000.00	
	Founders Park Maintenance							
	Trail Grooming + Park Maintenance		5,000.00	5,000.00				
	Grounds Maintenance (Founders Park Lawn) + Grounds Contract		9,000.00	9,000.00			9,000.00	Mowing Contract Bid
	Tree Trimming and Landscaping		10,000.00	10,000.00			10,000.00	
	General Maintenance		2,000.00	2,000.00			7,000.00	Vandalism Repair, Plumbing, Playground Repair
	Repaint Parking Lot						3,000.00	See Riley
100-400-63015	Total Founders Park Maint.	8,677.83	26,000.00	26,000.00	188.00	-	29,000.00	
	Skatepark Park Maintenance							
	Skatepark Maintenance		2,500.00	500.00			500.00	
100-400-63036	Total Skatepark Maint.	-	2,500.00	500.00		-	500.00	
	S & R Park Maintenance							
	Grounds Maintenance (Lawn Maintenance) + Grounds Contract		22,500.00	22,500.00			22,500.00	Mowing Contract Bid
	Tree Trimming and Landscaping		10,000.00	10,000.00			10,000.00	
	Trail Grooming + Maintenance		5,000.00	5,000.00				Added to General Maintenance
	General Maintenance		6,000.00	6,000.00			11,000.00	VB Poles, Fence Work, Playground Parts, Rocks etc..
100-400-63016	Total SRP Maint.	22,306.56	43,500.00	43,500.00	2,004.00	-	43,500.00	
	Charro Ranch Park Maintenance							
	Trail Grooming + Maintenance		750.00	750.00				
	Grounds Maintenance General Grounds Contract		9,000.00	9,000.00			9,000.00	Mowing Contract Bid
	Prescribed Burn		5,000.00	5,000.00			5,000.00	
	Tree Trimming and Landscaping		10,000.00	10,000.00			10,000.00	
	Demo Garden Maintenance		500.00	500.00			300.00	Michael Meves
	Rainwater Collection Tank Maintenance		400.00	400.00			400.00	Michael Meves
	General Maintenance		500.00	500.00			1,000.00	Michael Meves
100-400-63017	Total Charro Maint.	5,645.44	26,150.00	26,150.00	-	-	25,700.00	

Parks and Community Services
Proposed FY 2026 Departmental Budget

Item 5.

GL Account	Description	FY 2024 Actual	FY 2025 Proposed	FY 2025 Adopted	FY 2025 March 31st	FY 2025 Actual	FY 2026 Proposed	Notes
	Triangle/Veterans Memorial Park Maintenance							
	Tree Trimming and Landscaping		5,000.00	5,000.00			5,000.00	
	Grounds Maintenance		500.00	500.00			500.00	
	General Maintenance		200.00	200.00			200.00	
100-400-63018	Total VMP Maint.	122.41	5,700.00	5,700.00	-	-	5,700.00	
	Rathgeber Natural Resource Park Maintenance							
	Grounds Maintenance							Mowing Contract
	Trail Maintenance							
	General Maintenance							
100-400-63037	Total Rathgeber Maint.	36.93	-	-		-	-	
	Arrowhead Park Maintenance							
	Grounds Maintenance							Mowing Contract
	Trail Maintenance							
	General Maintenance							
	Total Arrowhead Park Maint.	-	-	-		-	-	
	Ranch Park Maintenance							
200-401-63003	Grounds Maintenance	7,397.11	15,000.00	15,000.00	1,440.00		10,000.00	Mowing Contract Bid - Move to PCS Budget
	Tree Trimming and Landscaping						10,000.00	Move to PCS Budget
200-400-63035	General Maintenance/Ranch House	5,055.44	2,000.00	2,000.00	1,980.00		2,000.00	Move to PCS Budget
	Total Ranch Park Maint.	12,452.55	17,000.00	17,000.00	3,420.00	-	22,000.00	
	Total Maintenance	53,803.31	156,850.00	159,850.00		-	187,400.00	
SUPPLIES								
	General Supplies							
	General Park Supplies		2,000.00	2,000.00			10,000.00	Pet Waste Bags, Trash Can Replacement
	Cleaning and toiletry supplies for Park Restrooms		5,000.00	5,000.00			5,000.00	25% of DSRP
	Pesticide and Herbicide		600.00	600.00			600.00	
	Tools		10,000.00	10,000.00			10,000.00	Hand Tools for Trucks; General Tools and Equipment; Safety Lights for PCS Trucks
	PCS Operations Supplies		2,000.00	2,000.00			2,000.00	Office Supplies, Laminating Rols, Coffee, etc...
100-400-64011	Total General Supplies	3,694.58	19,600.00	19,600.00	3,594.00	-	27,600.00	
	Community Services Event Supplies							
	Festival of Flight		1,000.00	1,000.00			1,000.00	Program supplies and entertainment.
	Community Clean-Up Days		200.00	200.00			200.00	Program supplies (trash bags, gloves, replacemenet trash grabbers), snacks and incentives
	Movies in the Parks		3,000.00	3,000.00			3,300.00	Movies in the park licenses. 6 Movies @ \$550 each.
	2 Micro Events		1,000.00	1,000.00			1,000.00	Bird City Events, Bark in the Park, Kite Fest.etc
	Event Give Aways		5,000.00	5,000.00			5,000.00	Christmas on Mercer/Founders Day/Parks & Rec Month, Volunteer Appreciation etc.

Parks and Community Services
Proposed FY 2026 Departmental Budget

Item 5.

GL Account	Description	FY 2024 Actual	FY 2025 Proposed	FY 2025 Adopted	FY 2025 March 31st	FY 2025 Actual	FY 2026 Proposed	Notes
	Program Supplies		750.00	750.00			-	Moved to Program Supplies
100-400-64015	Total Comm. Ser./Event Supplies	7,129.67	10,950.00	10,950.00	254.00	-	10,500.00	
	Program Supplies							
	Recreation Program Supplies		750.00	750.00			750.00	Swim Programs,Education Programs,etc...
100-400-64015	Total Program Supplies	-	750.00	750.00		-	750.00	
	Charro Ranch Supplies							
	General CRP Supplies		850.00	850.00			500.00	
	Bird Seed		200.00	200.00			1,000.00	Michael Meves
100-400-64012	Total Charro Supplies	1,133.48	1,050.00	1,050.00	55.00	-	1,500.00	
	Founders Pool Supplies							
	General FMP Supplies		2,000.00	2,000.00			2,000.00	
	Staff Uniforms		1,500.00	1,500.00			1,500.00	lifeguards + swim instructors
	Office Supplies		500.00	500.00			500.00	
	Patio Furniture (Tables, Chairs, Lounge Chairs, etc..)		\$4,500	\$4,500			\$4,500	Lounge Chairs
	Swimming Pool Cleaning Supplies		1,000.00	1,000.00			1,000.00	Bathroom & Cleaning Supplies
	Staff Training and Supplies		700.00	700.00			700.00	Red Cross Fees, First Aid, CPR Masks, Whistles, Tubes
	Small Tools		1,000.00	1,000.00			1,000.00	Leaf Blower, Brush Heads, Skimmer nets
	Pool Chemicals		15,000.00	15,000.00			15,000.00	
100-402-64013	Total Fouinders Pool Supplies	12,338.60	26,200.00	26,200.00	50.00	-	26,200.00	
	Sports & Recreation Park Supplies							
	General SRP Supplies		400.00	400.00			400.00	Volleyball and Basketball nets
100-400-64014	Total SRP Supplies	156.49	400.00	400.00	46.00	-	400.00	
	Rathgeber Supplies							
	Data Plan for Cameras		504.00	504.00			504.00	Includes all 4 cameras (\$120 for 1st Camera and \$96 for other 4 Cameras)
	Supplies for Cameras		1,000.00	1,000.00			1,000.00	Batteries, SD Cards, Replacement Cameras,etc..
100-400-64033	Total Rathgeber Supplies	749.86	1,504.00	1,504.00		-	1,504.00	
	Total Supplies	25,202.68	60,454.00	60,454.00		-	68,454.00	
Seasonal Program & Aquatics Personnel								
	Aquatics Staff							
	Head Lifeguards		36,960.00	36,960.00			36,960.00	New Pay Range: \$19 -\$24 @ 35 hours / week
	Lifeguards		55,000.00	66,000.00			66,000.00	New Pay Range: \$16 -\$20 @ 35 hours / week
	Swim Instructors Contractual		6,000.00	6,000.00			6,000.00	Contractual
	Pool Cashier		8,800.00	8,800.00			-	
	SUI & Employment Taxes		9,053.00	9,053.00			9,053.00	Shawn
100-402-60007	Total Aquatic Staff	62,868.24	115,813.00	126,813.00	3,265.00	-	118,013.00	

Parks and Community Services
Proposed FY 2026 Departmental Budget

Item 5.

GL Account	Description	FY 2024 Actual	FY 2025 Proposed	FY 2025 Adopted	FY 2025 March 31st	FY 2025 Actual	FY 2026 Proposed	Notes
	Contracted Services							
100-400-70007	Events		3,000.00	3,000.00	1,695.00		3,000.00	Christmas on Mercer Security/EMS
100-400-62011	Parks Planning Consultants		10,000.00	10,000.00	1,245.00		35,000.00	Brent Luck, Studio 16:19, RVI, Halff
100-400-64015	Score Keepers for Adult Softball		2,400.00	2,400.00	254.00			Contracted Out
100-400-64015	Umpires for Adult Softball		1,440.00	1,440.00				Contracted Out
	Payroll Tax Expenses							Shawn
	Parks On Call							\$10,200 taken out per shawn.
	Total Program/Event Staff	-	16,840.00	16,840.00	3,194.00	-	38,000.00	
	Employment Taxes							
	PCS/Parks FICA							
	Parks Med							
	Office Med							
	Total Taxes	-	-	-			-	
	Seasonal & Program Staff Total	62,868.24	132,653.00	143,653.00		-	118,013.00	
	TX to DSRP OP	-	-	-				
	Total Expenditures	1,279,159.60	1,334,050.00	978,050.00		-	2,404,159.43	
	Balance	(1,205,778.60)	(1,163,265.00)	(807,265.00)		-	(2,243,995.68)	

Parks and Community Services

Proposed FY 2026 Departmental Budget

GL Account	Description	FY 2024 Actual	FY 2025 Proposed	FY 2025 Adopted	FY 2025 March 31st	FY 2025 Actual	FY 2026 Proposed	Percentage Change
Revenues								
	Total Transfers In	\$ 400	\$ 85,000	\$ 85,000	\$ -		\$ 70,000	-21%
100-400-44000	Total City Sponsored Events/Sponsorships	\$ 3,905	\$ 5,500	\$ 5,500	\$ 5,676		\$ 6,000	8%
100-402-44003	Total Aquatics Program Income	\$ 25,181	\$ 41,750	\$ 41,750	\$ 2		\$ 32,750	-27%
100-402-44004	Total Pool & Pavilion Rental Income	\$ 22,075	\$ 21,235	\$ 21,235	\$ -		\$ 22,239	5%
100-400-44004	Total Park Rental Income	\$ 15,078	\$ 6,000	\$ 6,000	\$ 2,415		\$ 19,000	68%
100-400-44001	Total Community Service Permit Fees	\$ 485	\$ 1,800	\$ 1,800	\$ 515		\$ 1,375	-31%
100-400-44002	Total Community Service Programs & Events	\$ 6,257	\$ 9,500	\$ 9,500	\$ 20		\$ 8,800	-8%
	Total Revenues	\$ 73,381	\$ 170,785	\$ 170,785	\$ 8,628		\$ 160,164	-7%
Expenditures								
100-400-70003	Total Other	\$ 179	\$ 6,500	\$ 6,500	\$ 2,533		\$ 6,500	0%
	Software		\$ 19,704	\$ 19,704	\$ -		\$ 27,029	27%
100-400-63004	Total Dues, Fees & Subscriptions	\$ 2,713	\$ 2,575	\$ 2,575	\$ 1,350		\$ 3,075	16%
100-400-66001	Total Advertising & Marketing	\$ 8,396	\$ 15,500	\$ 15,500	\$ 2,570		\$ 17,020	9%
100-400-71004	Total All Parks Improvements	\$ 14,110	\$ 457,000	\$ 247,000	\$ 80,956		\$ 640,500	61%
100-400-71005	Total Founders Memorial Park Improvements	\$ 561,136	\$ 235,000	\$ 185,000	\$ 460		\$ 53,000	-249%
100-400-71006	Total Sports & Rec. Park Improvements	\$ 68,360	\$ 105,000	\$ 70,000	\$ 59,554		\$ 465,000	85%
100-400-71007	Total Charro Ranch Improvements	\$ -	\$ 75,000	\$ -	\$ -		\$ -	0%
100-400-71009	Total Veterans Memorial Improvements	\$ -	\$ 5,000	\$ 5,000	\$ -		\$ -	-100%
100-400-71010	Total Rathgeber Improvements	\$ 292,572	\$ -	\$ -	\$ 5,729		\$ 695,150	0%
100-400-71012	Total Skatepark Improvements	\$ 164,788	\$ 25,000	\$ 25,000	\$ -		\$ 25,000	0%
	Total Improvements	\$ 1,100,966	\$ 902,000	\$ 532,000	\$ 146,699		\$ 1,878,650	72%
	Total Misc. Park Utilities	\$ 8,095	\$ 18,718	\$ 18,718	\$ 3,200		\$ 18,718	0%
	Total SRP Utilities	\$ 6,807	\$ 15,500	\$ 15,500	\$ 15,374		\$ 15,500	0%
	Total VMP Utilities	\$ 387	\$ 1,000	\$ 1,000	\$ 211		\$ 1,000	0%
	Total Founders Utilities	\$ 9,741	\$ 22,300	\$ 22,300	\$ 6,567		\$ 24,800	10%
	Total Rathgeber Utilities	\$ -	\$ -	\$ -	\$ -		\$ -	0%
	Total Utilities	\$ 25,030	\$ 57,518	\$ 57,518	\$ 25,352		\$ 60,018	4%
100-400-63013	Total Gen. Maint	\$ 8,668	\$ 15,000	\$ 20,000	\$ 5,980		\$ 55,000	64%
100-402-63015	Total Pool Maintenance Maint.	\$ 8,346	\$ 21,000	\$ 21,000	\$ 15,505		\$ 6,000	-250%
100-400-63015	Total Founders Park Maint.	\$ 8,678	\$ 26,000	\$ 26,000	\$ 188		\$ 29,000	10%
100-400-63036	Total Skatepark Maint.	\$ -	\$ 2,500	\$ 500	\$ -		\$ 500	0%
100-400-63016	Total SRP Maint.	\$ 22,307	\$ 43,500	\$ 43,500	\$ 2,004		\$ 43,500	0%
100-400-63017	Total Charro Maint.	\$ 5,645	\$ 26,150	\$ 26,150	\$ -		\$ 25,700	-2%

Parks and Community Services
Proposed FY 2026 Departmental Budget

GL Account	Description	FY 2024		FY 2025		FY 2025		FY 2025		FY 2025		FY 2026		Percentage Change
		Actual	Proposed	Adopted	March 31st	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	
100-400-63018	Total VMP Maint.	\$ 122	\$ 5,700	\$ 5,700	\$ -	\$ -	\$ 5,700	\$ -	\$ 5,700	\$ -	\$ 5,700	\$ -	\$ 5,700	0%
100-400-63037	Total Rathgeber Maint.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Total Arrowhead Park Maint.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Total Ranch Park Maint.	\$ 12,453	\$ 17,000	\$ 17,000	\$ 3,420	\$ 3,420	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	23%
	Total Maintenance	\$ 53,766	\$ 156,850	\$ 159,850	\$ 27,097	\$ 27,097	\$ 187,400	\$ 187,400	\$ 187,400	\$ 187,400	\$ 187,400	\$ 187,400	\$ 187,400	15%
100-400-64011	Total General Supplies	\$ 3,695	\$ 19,600	\$ 19,600	\$ 3,594	\$ 3,594	\$ 27,600	\$ 27,600	\$ 27,600	\$ 27,600	\$ 27,600	\$ 27,600	\$ 27,600	29%
100-400-64015	Total Comm. Ser./Event/Program Supplies	\$ 7,130	\$ 11,700	\$ 11,700	\$ 254	\$ 254	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	-11%
100-400-64015	Total Program Supplies	\$ 750	\$ 750	\$ 750	\$ -	\$ -	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	0%
100-400-64012	Total Charro Supplies	\$ 1,133	\$ 1,050	\$ 1,050	\$ 55	\$ 55	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	30%
100-402-64013	Total Founders Pool Supplies	\$ 12,339	\$ 26,200	\$ 26,200	\$ 50	\$ 50	\$ 26,200	\$ 26,200	\$ 26,200	\$ 26,200	\$ 26,200	\$ 26,200	\$ 26,200	0%
100-400-64014	Total SRP Supplies	\$ 156	\$ 400	\$ 400	\$ 46	\$ 46	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	0%
100-400-64033	Total Rathgeber Supplies	\$ 750	\$ 1,504	\$ 1,504	\$ -	\$ -	\$ 1,504	\$ 1,504	\$ 1,504	\$ 1,504	\$ 1,504	\$ 1,504	\$ 1,504	0%
	Total Supplies	\$ 25,953	\$ 61,204	\$ 61,204	\$ 3,999	\$ 3,999	\$ 68,454	\$ 68,454	\$ 68,454	\$ 68,454	\$ 68,454	\$ 68,454	\$ 68,454	11%
100-402-60007	Total Aquatic Staff	\$ 62,868	\$ 115,813	\$ 126,813	\$ 3,265	\$ 3,265	\$ 118,013	\$ 118,013	\$ 118,013	\$ 118,013	\$ 118,013	\$ 118,013	\$ 118,013	-7%
	Total Contract Staff	\$ -	\$ 16,840	\$ 16,840	\$ 3,194	\$ 3,194	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	56%
	Total Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	Contract Staff Total	\$ 62,868	\$ 132,653	\$ 143,653	\$ 6,459	\$ 6,459	\$ 156,013	\$ 156,013	\$ 156,013	\$ 156,013	\$ 156,013	\$ 156,013	\$ 156,013	8%
	Total Expenditures	\$ 1,279,873	\$ 1,334,800	\$ 978,800	\$ 216,059	\$ 216,059	\$ 2,404,159	\$ 2,404,159	\$ 2,404,159	\$ 2,404,159	\$ 2,404,159	\$ 2,404,159	\$ 2,404,159	59%
	Balance	\$ (1,206,492)	\$ (1,164,015)	\$ (808,015)	\$ (207,431)	\$ (207,431)	\$ (2,243,996)	\$ (2,243,996)	\$ (2,243,996)	\$ (2,243,996)	\$ (2,243,996)	\$ (2,243,996)	\$ (2,243,996)	10%



Staff Monthly Reports

March 2025

Director:

- PCS Staff Report and Performance Measures Report.
- LCRA Step Forward Day is Friday, April 9th
 - DSRP Expansion walls to be painted (similar to the lobby).
 - Ranch House fence to be painted.
- Rathgeber Natural Resource Park
 - Continue to work with the DSISD on the entrance road through DSISD property. DSISD to provide the city with a cost estimate based on staff input provided.
- Sports & Recreation Park
 - City Council approved the funding for the new 10' fence between Rob Shelton and the soccer fields. A survey is being conducted, and quotes are being received.
 - New player benches have been installed at the adult softball fields.
- Storage Building Update
 - Out to bid in May with construction scheduled to begin in June/July.
- Founders Park Parking Lot Improvements
 - Moving this project to begin after the swim season and we are including the pool chemical storage area in hopes of getting better pricing.
- DSRP Outdoor Arena
 - Currently out to bid with construction beginning in June.
- Parks, Recreation, and Open Space Master Plan Update
 - Halff will be at the PCS booth at Founders Day on the Saturday of the event.
 - Next Open House is scheduled for May 8th at DSRP from 6:30 pm to 8:30 pm.

Park Maintenance:

- Started construction on DSRP expansion indoor arena.
- Removed the fallen tree from SRP.
- Installed sign at SRP for access control to softball fields.
- Conducted trail maintenance at Harrison Hills trail. Removed hazards.
- Stained and installed a new deck plank for the Ranch House patio.
- Removed the broken tree limb hazard from Founder's Park.
- Built two chair caddies for DSRP events.

Aquatics:

- Near full staff capacity for the summer.
- Chemical storage area pushed to be included in parking lot improvements.
- LGI certification Completed Classes projected to begin in the first week of May.

Community Events:

- **March Community Event**
 - **Kite Festival** March 29th 10am-12pm – *at Founders Memorial Park*

- 2 vendors, 550 attendees

- **March Park Rentals:**

- 1 pavilion rental
- 2 field rentals

- **Founders Day:**

- Pre-parade meeting on April 10th at Dripping Springs Ranch Park
 - New safety guidelines, collecting plate and drivers license information
- New sponsorship level: Family Cabana rental in Roxie's parking lot
 - Registration closes April 20 or until full

DSRP:

March Highlights:

- The first weekend of March featured the NADAC Dod Agility Trials
- This March was all things equestrian. Our 2nd weekend in March our DSRP Riding Series hosted a Hunter Jumper Schooling Show with great turnout. This show had 3 new A Level barns that have not been to our shows previously.
- Our DSRP Riding Series held a Ranch Horse Show on March 15th and had record numbers. A normally 6-8 hour show ended up at nearly 13 hours.
- Texas Market Guide hosted their Wildflower Market on the 4th weekend in March and we also had a 4H Point Show on that Saturday.
- Our final weekend in March hosted a Town Hall Event hosted by the Hays County Democratic Party and our Programs team took over the Kite Festival at Founder's Park. Staff also worked hard this week finishing the temporary arena in the expansion for the upcoming Fences Over Bee Caves show in April.

DSRP Events in April: Fences Over Bee Caves, DSHS Lacrosse Banquet, DSRP Riding Series Dressage Show, Big Tex Gun Show, Eggstravaganza, LTISD Day of Service, LCRA Day, Redeemer Dripping Springs Easter Service, THCBRA Spring Buckle Series

DSRP April Programs:

Youth: Youth: Nature Rangers After-School, Arrow Wranglers

Farmers Market:

March FMC Meeting:

- 4/4 vendor applications approved.
- June 4th market will move to morning summer hours.

March Market recap:

- With temperatures in the 65-90 range, market is in its busy season with customers flowing in. We've had two incidents: 1 fainting caused by heat and 1 dog-on-dog bite. With Johnna focused on Founders Day, DSRP staff has pitched in to help when needed.

March 2025

		FY 2024		FY 2025	
		Mar-24	Total/Actual	Mar-25	Fiscal YTD
PCS Aquatics					
Programs Offered					
	Swim Lesson Classes	0	111	0	0
	ARC Certification	0	1	0	0
Number of Registrations					
	Swim Lesson Registrations	0	126	0	0
	ARC Certification	0	8	0	0
Admission Totals:					
	Membership Check-ins	0	2,081	0	0
	Day Passes Sold	0	2,586	0	0
	Season Passes Sold	1	107	0	0
PCS Athletics					
Leagues Offered					
	Adult Softball	0	2	2	2
	Youth Sport Camps	0	6	0	0
Number of Teams/Participants					
	Adult Softball	0	20	11	11
	Youth Sport Camps	0	73	0	0
PCS Special Events					
Events Offered		0	10	1	3
Number of Participants		0	545	550	600
PCS Rentals					
Pool		0	14	0	0
Pavilion		2	16	1	12
Athletic Fields		7	43	2	4
Veterans Memorial Park		0	0	0	0
PCS Permits					
Itinerant Vendor		0	6	0	13
Commercial Trainers/Activity		0	0	0	0
Special Event Permit		1	13	0	4
DSRP					
Programs Offered		18	200	24	191
	Number of Participants	161	1,134	26	610
Camp Days Offered		15	76	8	23
	Number of Participants	20	506	32	138
DSRP Events		4	49	5	80
	Number of Participants	2,500	11,505	125	10,053
Arena Memberships Sold		10	55	6	53
Room Rentals		13	132	12	111
Arena Rentals		12	64	5	39
Other Rentals (Ranch House, Field, Etc..)		2	34	0	8
Free Use Agreements/Co-Sponsorships		32	273	34	212
Farmers Market					
Number of Markets Offered		4	52	4	24
Number of Vendors Registered		187	2,066	174	950
Number of Visitors		1,845	19,995	1,950	10,185