CARMERS MARKET

Farmers Market Committee Regular Meeting

City of Dripping Springs Ranch Park House

1042 Event Center Drive – Dripping Springs, Texas

Thursday, January 16, 2025, at 10:00 AM

AGENDA

CALL TO ORDER AND ROLL CALL

Committee Members

Gouri Johannsen, Chair Marianne Simmons, Vice Chair Nikki Dahlin Erika Fritz Janet Musgrove Claudia Oney Sherrie Parks Teresa Strube

Staff, Consultants, & Appointed/Elected Officials

Parks & Community Services Director Andy Binz Farmers Market Manager Charlie Reed Community Events Coordinator Johnna Krantz

VENDOR APPLICATIONS

1. Discuss and consider possible action regarding Farmers Market Vendor Applications.

REPORTS

2. Farmers Market Manager's Monthly Report Charlie Reed, Farmers Market Manager

UPCOMING MEETINGS

Farmers Market Committee Meetings

February 20, 2025, @ 10:00 a.m. March 27, 2025, @ 10:00 a.m. April 17, 2025, @ 10:00 a.m.

City Council Meetings

January 21, 2025, @ 6:00 p.m. February 4, 2025, @ 6:00 p.m. February 18, 2025, @ 6:00 p.m. March 4, 2025, @ 6:00 p.m.

ADJOURN

This facility is wheelchair accessible. Accessible parking spaces are available. Requests for auxiliary aids and services must be made 48 hours prior to this meeting by calling (512) 858-4725.

Farmers Market Manager Report for 1/16/2025 Meeting

by Charlie Reed

Last Month's Market News:

Two weeks cancelled (12/25 and 1/1)

• Averaged **46** vendors/market

• 383 customers/market

Total sales per market: \$21,547Average per vendor: \$559.59

Sales

12/18 set the new high for total market sales in my time here.

Vendor Issues:

Due to various reasons, three vendors expressed that they would not be returning to market: Tamale Addiction (declining sales); Tapio Foods (new business model); Song I-cing (no reason given). Additionally, Carb Queen had missed several markets in Nov-Dec due to issues with childcare, and she expressed that she would not be attending regularly anymore. I will chat with her when availability lines up.

Art Market (Saturdays):

In recap of fall Art Markets, met with DSAL to start planning for spring. Booth fees will be reduced to entice more artists (and more customers). The two markets held in November and December both had enough visitors to make the artists very happy, with the strongest hours being 10am-2pm.

Social Media:

Instagram followers: 4,871 (+71)
Facebook followers: 7,869 (+22)
Newsletter subscribers: 2,297 (+23)

Revenues, December 2024

GLCode/Desc					
201-403-43005: FARMERSMARKET- Vendor Booths	\$4,374				
201-403-43006: FARMERSMARKET- Vendor Application	\$30				
201-403-44000: FARMERSMARKET-Sponsorships	\$100				
201-403-46005: FARMERSMARKET- Merchandise	\$118				
Totals for GL Codes	\$4,622				

Revenues, 2024 YTD

GLCode/Desc	GLNet
201-403-43005: FARMERSMARKET- Vendor Booths	\$15,257
201-403-43006: FARMERSMARKET- Vendor Application	\$240
201-403-43035: FARMERSMARKET-2023 Membership Fee	\$520
201-403-44000: FARMERSMARKET- Sponsorships	\$400
201-403-46005: FARMERSMARKET- Merchandise	\$208
Totals for GL Codes	\$16,625

Market Date	12.04	12.11	12.18		
Market	1	1	1		
Market Counted	1	1	1		
Vendors	39	50	48		
Vendors Reporting	39	48	47		
Total Sales	18,279.00	20,500.00	25,861.00		
Average per Vendor	468.69	427.08	550.23		
Farmers	1,740.00	2,765.00	2,347.00		
#V	4.0	6.0	5.0		
Sales/V	435.00	460.83	469.40		
Ranchers	5,099.00	5,533.00	6,749.00		
#V	7.0	8.0	8.0		
Sales/V	728.43	691.63	843.63		
Crafts	1,090.00	788.00	2,734.00		
#V	6.0	6.0	5.0		
Sales/V	181.67	131.33	546.80		
Foods - Ttl Bake/Bev/VA/Pet	10,350	11,414	14,031		
#V	22.0	28.0	29.0		
Sales/V	470.45	407.64	483.83		
Baker	2,212.00	1,005.00	1,391.00		
#V	5.0	3.0	4.0		
Sales/V	442.40	335.00	347.75		
Beverage	1,412.00	2,006.00	2,104.00		
#V	5	6	5		
Sales/V	282.40	334.33	420.80		
Value Add	5,026.00	6,843.00	7,965.00		
#V	11.0	17.0	18.0		
Sales/V	456.91	402.53	442.50		
Pet	1,700.00	1,560.00	2,571.00		
#V	1	2	2		
Sales/V	1,700.00	780.00	1,285.50		
Visitors	375	425	350		
Sales per Capita	\$48.74	\$48.24	\$73.89		
Temperature	62	65	62		
Skies	Misty	Sunny	Sunny		
Humidity	2	1	1		
(low=1,med=2,high=3)	-	-	-		
Winds (15 mph+)					
Music	n/a	A. Dormont	S. Bourbonnais		

Totals and Averages by Month (FY'25)													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY '25
# Markets	5	4	3	1									13
# Markets Counted	5	4	3	1									13
Vendors	222	174	137	22									555
Vendors Reporting	214	167	134	22									537
Total Sales	\$109,819	\$80,119	\$64,640	\$12,311									\$266,889
Avg. per Market	\$21,964	\$20,030	\$21,547	\$12,311	#DIV/0!	\$20,530							
Average per Vendor	\$513.17	\$479.75	\$482.39	\$559.59	#DIV/0!	\$497.00							
Vendors per Market	44	44	46	22	#DIV/0!	43							
Customers	2525	1875	1150	275									5,825
Per Market	505	469	383	275	#DIV/0!	448							
Sales per Customer	\$43.49	\$42.73	\$56.21	\$44.77	#DIV/0!	\$45.82							