



DSRP BOARD OF DIRECTORS REGULAR MEETING

City of Dripping Springs Ranch Park Event Center

1042 Event Center Drive - Dripping Springs, Texas

Wednesday, March 11, 2026, at 11:00 AM

AGENDA

CALL TO ORDER & ROLL CALL

Board Members

Todd Purcell, Chair

Terry Polk, Vice Chair

Kathy Boydston

Mike Carroll

Sean Casey

Penny Reeves

Rich Lucas

Staff, Consultants, & Appointed/Elected Officials

Parks & Community Services Director Andy Binz

DSRP Event Center Manager Emily Nelson

DSRP Event Center Assistant Manager Lily Sellers

Deputy City Attorney Aniz Alani

Council Member Sherrie Parks

PRESENTATION OF CITIZENS

A member of the public that wishes to address the Board on any issue, regardless of whether it is posted on this agenda, may do so during Presentation of Citizens. It is the request of the Board that individuals wishing to speak on agenda items with a public hearing hold their comments until the item is being considered. Individuals are allowed two (2) minutes each to speak regarding issues not on the agenda and two (2) minutes per item on the agenda and may not cede or pool time. Those requiring the assistance of a translator will be allowed additional time to speak. Individuals are not required to sign in; however, it is encouraged. Individuals that wish to share documents with the Board must present the documents to the City Secretary or City Attorney providing at least eight (8) copies; if eight (8) copies are not provided, the Board will receive the documents the following day. Audio Video presentations will not be accepted during Presentation of Citizens. By law no action shall be taken during Presentation of Citizens; however, the Chair may provide a statement of specific factual information, recitation of existing policy, or direction or referral to staff.

MINUTES

- 1. Consider approval of the February 11, 2026 DSRP Board of Directors regular meeting minutes.**

BUSINESS AGENDA

- 2. Discussion and possible action to approve a recommendation to City Council regarding a Tractor Sponsorship and Lease Agreement between the City of Dripping Springs and Tellus Equipment Solutions, LLC, for a term of 2 years.**
- 3. Discussion and possible action to approve a recommendation to City Council regarding a Co-Sponsorship and Brand Use Agreement between the City of Dripping Springs and Dripping Springs Vocational Ag Boosters Association Inc. dba Dripping Springs Ag Boosters for the 2026 Dripping Springs Rodeo.**
- 4. Discussion and possible action to approve a recommendation to City Council regarding a Dripping Springs Ranch Park Use Agreement between the City of Dripping Springs and Dripping Springs Vocational Ag Boosters Association Inc. dba Dripping Springs Ag Boosters for a term of 3 years.**
- 5. PCS Strategic Plan Update. *Andrew Binz, Director of Parks & Community Services***

REPORTS

Reports listed are on file and available for review upon request. The Board may provide staff direction; however, no action shall be taken.

- 6. DSRP Manager's Monthly Report**
Lily Sellers, DSRP Manager

CLOSED SESSION

The Board has the right to adjourn into closed session on any item on this agenda and at any time during the course of this meeting to discuss any matter as authorized by law or by the Open Meetings Act, Texas Government Code Sections 551.071 (Consultation With Attorney), 551.072 (Deliberation Regarding Real Property), 551.073 (Deliberation Regarding Prospective Gifts), 551.074 (Personnel Matters), 551.076 (Deliberation Regarding Security Devices or Security Audits), 551.0761 (Deliberation Regarding Critical Infrastructure Facility), and 551.087 (Deliberation Regarding Economic Development Negotiations), and 551.089 (Deliberation Regarding Security Devices or Security Audits). Any final action or vote on any Closed Session item will be taken in Open Session.

UPCOMING MEETINGS

DSRP Board Meetings

April 8, 2026, at 11:00 a.m.
May 13, 2026, at 11:00 a.m.
June 10, 2026, at 11:00 a.m.
July 8, 2026, at 11:00 a.m.
August 12, 2026, at 11:00 a.m.

City Council Meetings

March 17, 2026, at 6:00 p.m.

April 7, 2026, at 6:00 p.m.

April 21, 2026, at 6:00 p.m.

May 5, 2026, at 6:00 p.m.

May 19, 2026, at 6:00 p.m.

ADJOURN

TEXAS OPEN MEETINGS ACT PUBLIC NOTIFICATION OF MEETING

*I certify that this public meeting is posted in accordance with Texas Government Code Chapter 551, Open Meetings. This meeting agenda is posted on the bulletin board at the City of Dripping Springs City Hall, located at 511 Mercer Street, and on the City website at, www.cityofdrippingsprings.com, on **March 4, 2026 at 12:00 PM.***

Maverick D. Coleman, Deputy City Secretary

This facility is wheelchair accessible. Accessible parking spaces are available. Requests for auxiliary aids and services must be made 48 hours prior to this meeting by calling (512) 858-4725.



DSRP BOARD OF DIRECTORS REGULAR MEETING

City of Dripping Springs Ranch Park Event Center

1042 Event Center Drive - Dripping Springs, Texas

Wednesday, February 11, 2026, at 11:00 AM

MINUTES **DRAFT**

CALL TO ORDER & ROLL CALL

With a quorum of board members present, Chair Purcell called the meeting to order at 11:04 a.m.

Board Members

Todd Purcell, Chair
 Terry Polk, Vice Chair
 Kathy Boydston
 Rich Lucas
 Mike Carroll
 Sean Casey
 Penny Reeves

Staff, Consultants, & Appointed/Elected Officials

Parks & Community Services Director Andy Binz
 DSRP Event Center Manager Emily Nelson
 DSRP Event Center Assistant Manager Lily Sellers
 Deputy City Attorney Aniz Alani
 Council Member Sherrie Parks

PRESENTATION OF CITIZENS

A member of the public that wishes to address the Board on any issue, regardless of whether it is posted on this agenda, may do so during Presentation of Citizens. It is the request of the Board that individuals wishing to speak on agenda items with a public hearing hold their comments until the item is being considered. Individuals are allowed two (2) minutes each to speak regarding issues not on the agenda and two (2) minutes per item on the agenda and may not cede or pool time. Those requiring the assistance of a translator will be allowed additional time to speak. Individuals are not required to sign in; however, it is encouraged. Individuals that wish to share documents with the Board must present the documents to the City Secretary or City Attorney providing at least eight (8) copies; if eight (8) copies are not provided, the Board will receive the documents the following day. Audio Video presentations will not be accepted during Presentation of Citizens. By law no action shall be taken during Presentation of Citizens; however, the Chair may provide a statement of specific factual information, recitation of existing policy, or direction or referral to staff.

No one spoke during Presentation of Citizens.

MINUTES

- 1. Consider approval of the November 19, 2025 DSRP Board of Directors regular meeting minutes.**

The Board noted the agenda caption was mislabeled as November 19, 2025 instead of January 14, 2026.

A motion was made by Board Member Reeves and seconded by Board Member Boydston, to approve the January 14, 2026 DSRP Board of Directors regular meeting minutes.

The motion carried unanimously 4 to 0.

BUSINESS AGENDA

- 2. Discussion and possible action on a Co-Sponsorship Agreement between the City of Dripping Springs and the Texas Beef Initiative for the use of Dripping Springs Ranch Park.**

A motion was made by Board Member Reeves and seconded by Board Member Boydston, to approve the Co-Sponsorship Agreement between the City of Dripping Springs and the Texas Beef Initiative for the use of Dripping Springs Ranch Park.

The motion carried unanimously 4 to 0.

REPORTS

Reports listed are on file and available for review upon request. The Board may provide staff direction; however, no action shall be taken.

- 3. DSRP Manager's Report:** Lily Sellers, DSRP Manager

No action was taken.

CLOSED SESSION

The Board has the right to adjourn into closed session on any item on this agenda and at any time during the course of this meeting to discuss any matter as authorized by law or by the Open Meetings Act, Texas Government Code Sections 551.071 (Consultation With Attorney), 551.072 (Deliberation Regarding Real Property), 551.073 (Deliberation Regarding Prospective Gifts), 551.074 (Personnel Matters), 551.076 (Deliberation Regarding Security Devices or Security Audits), and 551.087 (Deliberation Regarding Economic Development Negotiations), and 551.089 (Deliberation Regarding Security Devices or Security Audits). Any final action or vote on any Closed Session item will be taken in Open Session.

No closed session was held.

UPCOMING MEETINGS

DSRP Board Meetings

March 11, 2026, at 11:00 a.m.

April 8, 2026, at 11:00 a.m.

May 13, 2026, at 11:00 a.m.

June 10, 2026, at 11:00 a.m.

July 8, 2026, at 11:00 a.m.

City Council Meetings

February 17, 2026, at 6:00 p.m.

March 3, 2026, at 6:00 p.m.

March 17, 2026, at 6:00 p.m.

April 7, 2026, at 6:00 p.m.

April 21, 2026, at 6:00 p.m.

ADJOURN

A motion was made A motion was made by Board Member Reeves and seconded by Board Member Boydston, to adjourn the meeting. The motion carried unanimously 4 to 0.

The meeting adjourned at 11:06 a.m.



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78602

Submitted By: Lily Sellers, Dripping Springs Ranch Park Manager

DSRP Board Meeting Date: March 11, 2026

Agenda Item Wording: Discuss and consider recommendations regarding a Sponsorship Agreement with Tellus Equipment Solutions.

Agenda Item Requestor: Lily Sellers

Summary/Background: Staff has been in conversation with Tellus Equipment Solutions to renew a sponsorship agreement. Dripping Springs Ranch Park has valued our relationship with Tellus and is excited to potentially continue the partnership. Having two tractors at our facility plays a crucial role in event success and productivity at our facility.

After trading in both Kioti Tractors (\$22,000 and \$23,000) for a total value of \$45,000, Dripping Springs Ranch Park purchased a John Deere tractor a total of \$30,464.64 in 2023.

Tellus John Deere supplied Dripping Springs Ranch Park with another tractor as the sponsorship tractor for 2 years. This agreement is brought forward for renewal with the following updates:

- Tractor provided will be a 5090E or 5100E to be utilized a maximum of 75 hours. Tellus will switch out the equipment upon maximum hours utilized or on an as needed basis.
- Additional Tellus signage on the announcer’s booth.
- Additions to the Article 3 Item 2. Mention/ announcements of Tellus as a sponsor at events and on social media posts.
- Additions to Article 3 Item 3. Tellus reserves the right to display pricing of equipment on the leased tractor as well as any other equipment brought in for events.

Staff Recommendation: Staff recommends approval.

Attachments:

TEL20260224 - Tellus Equipment Solutions Tractor Sponsorship and Lease Agreement.docx

Next Steps/Schedule:

If DSRP Board recommends, present to City Council.

TRACTOR SPONSORSHIP AND LEASE AGREEMENT

This Agreement, made and entered into this _____ by and between the **City of Dripping Springs**, Texas (hereinafter referred to as the “City”) and **Tellus Equipment Solutions, LLC**, (hereinafter referred to as “Sponsor”), is understood and agreed to be as set forth herein:

1. **Statement of Sponsorship.** The Sponsor shall lease equipment to the City for use at Dripping Springs Ranch Park (“Ranch Park”).
2. **Sponsor’s Duties.**
 - (a) **Equipment Lease:** Sponsor shall lease to the City, at no charge, one (1) John Deere 5090E or 5100E tractor without a loader.
 - (b) **Exchange & Replacement:** The leased tractor shall be exchanged by Sponsor upon every 75 hours of use or on an as-needed basis. Sponsor shall provide a replacement tractor if any equipment requires off-site repair.
 - (c) **Logos:** Sponsor shall provide logos within seven (7) days. The City is responsible for funding only one set of logo signs.
3. **City’s Duties.**
 - (a) **Signage:** The City shall allow signage (4 ft x 8 ft maximum) at mutually agreed locations. Additional signage is permitted on the announcer’s booth.**Digital Promotion:** The City shall display the Sponsor’s logo and link on the Ranch Park Facebook page and website and include Tellus in social media event posts.
 - (c) **Verbal Promotion:** The City shall provide verbal announcements of Tellus as a sponsor during events.
 - (d) **Equipment Display:** Sponsor shall be provided space to display tractors at co-sponsored events. Sponsor reserves the right to display pricing on the leased tractor and display equipment.
 - (e) **Liability & Maintenance:** The City shall maintain liability coverage for the leased tractor and is responsible for physical damage. The City will perform standard maintenance and arrange for Tellus technicians.
 - (f) **Event Benefits:** The City shall provide up to six (6) tickets to co-sponsored events and allow facility use for training up to four (4) times per year (Mon–Thu) at no charge.
4. **Duration.** This Agreement is effective for twenty-four (24) months.
5. **Termination.** Either Party may terminate this Agreement for material breach upon thirty (30) days’ written notice if the breach is not cured within that period, or by mutual written consent.

6. **Relationship of Parties.** It is understood by the parties that Sponsor is an independent contractor with respect to the City and not an employee of the City. City will not provide fringe benefits, including health insurance benefits, paid vacation, or any employee benefit, for the benefit of Sponsor. The City may contract with other individuals or firms for services of any kind.
7. **Employees.** Sponsor's employees, if any, who perform services for City under this Agreement shall also be bound by the provisions of this Agreement. At the request of City, Sponsor shall provide adequate evidence that such persons are Sponsor's employees.
8. **Mandatory Disclosures.** Texas law requires that vendors make certain disclosures. Prior to the effective date of this Contract, the Sponsor has submitted to the City a copy of the Conflict of Interest Questionnaire form (CIQ Form) approved by the Texas Ethics Commission (Texas Local Government Code Chapter 176). Sponsor also confirms it is in compliance with all Texas requirements related to government contracts including: (1) no boycott of Israel; (2) not listed as a foreign terrorist organization by the Texas Comptroller of Public Accounts; (3) Sponsor does not have a policy or practice of discriminating against firearm entities or firearm trade associations; (4) Sponsor does not boycott energy companies; and Sponsor is compliant with all other Texas laws including any additional disclosure requirements.
9. **Indemnification.** Despite anything to the contrary in this Agreement, and in accordance with applicable law and the *Texas Constitution*, the City does not agree to indemnify Sponsor for any expenses in any way connected with this Agreement. SPONSOR AGREES TO INDEMNIFY AND HOLD HARMLESS THE CITY OF DRIPPING SPRINGS FROM AND AGAINST ANY AND ALL CLAIMS, DAMAGES, LOSSES, LIABILITIES, COSTS, AND EXPENSES (INCLUDING REASONABLE ATTORNEY'S FEES) ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT, EXCEPT TO THE EXTENT SUCH CLAIMS ARE CAUSED BY THE CITY'S GROSS NEGLIGENCE OR WILLFUL MISCONDUCT.
10. **Assignment.** Sponsor's obligations under this Agreement may not be assigned or transferred to any other person, firm, or corporation without the prior written consent of City.
11. **Notice.** All notice required or permitted under this Agreement shall be in writing and shall be delivered either in person or deposited in the United States mail, postage prepaid, addressed as follows, provided that either party may change such address from time to time by providing written notice to the other in the manner set forth above. Notice is deemed to have been received three (3) days after deposit in U.S. mail.

To the City:

City of Dripping Springs
Attn: City Administrator
PO Box 384
Dripping Springs, TX 78620
(512) 858-4725

To Sponsor:

Tellus Equipment Solutions, LLC
Attn: Dustin Howren
9080 IH 35 N Frontage Rd.
New Braunfels, TX 78130
dhowren@tellusequip.com

12. **Entire Agreement.** This Agreement contains the entire Agreement of the parties and there are no other promises or conditions in any other Agreement whether oral or written. This Agreement supersedes and prior written agreements between the parties. If a conflict exists between this Agreement and the attachments, this Agreement shall prevail.
13. **Amendment.** This agreement may be modified or amended only if the amendment is made in writing and is signed by both parties.
14. **Severability.** If any provision of this Agreement shall be held to be invalid or unenforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.
15. **Waiver of Contractual Right.** The failure of any party to enforce any provision of this Agreement shall not be construed as a waiver of that party's right to subsequently enforce and compel strict compliance with every provision of the Agreement.
16. **Governing Law and Venue.** This Agreement shall be construed under and in accordance with the laws of The State of Texas. The venue for any and all legal disputes arising under this Agreement shall be a court of competent jurisdiction located in Hays County, Texas. Despite anything to the contrary in this Agreement, no disputes arising out of or related to this Agreement shall be subject to arbitration or non-binding mediation unless both parties agree in writing to submit a specific dispute to arbitration or non-binding mediation after such dispute arises.
17. **Consequential Damages.** Neither party shall be liable to the other for loss of profits or revenue; loss of use or opportunity; loss of good will; cost of substitute facilities, goods, or services; cost of capital; or for any special, consequential, indirect, punitive, or exemplary damages.

CITY OF DRIPPING SPRINGS

**TELLUS EQUIPMENT SOLUTIONS,
LLC**

Date

Date



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78602

Submitted By: Lily Sellers, Dripping Springs Ranch Park Manager

DSRP Board Meeting Date: March 11, 2026

Agenda Item Wording: Discuss and consider approval of the Co-Sponsorship and Logo Use Contract with the Dripping Springs Ag Boosters for the 2026 Dripping Springs Rodeo.

Agenda Item Requestor: Lily Sellers and Stephanie Kirkey

Summary/Background: Dripping Springs Ag Boosters & DSRP Staff would like to create a Co-Sponsorship and Logo Use Contract for the 2026 Rodeo occurring May 22-25, 2026.

Staff Recommendation: Staff recommends approval of the agreement

Attachments: 2026 - DS Ag Booster Sponsorship and Logo Use Agreement

Next Steps/Schedule: City Council Contract Execution

SPONSORSHIP AND BRAND USE AGREEMENT

This Sponsorship and Brand Use Agreement, made and entered into this _____ by and between the **City of Dripping Springs**, Texas (hereinafter referred to as the “City”) and **Dripping Springs Vocational Ag Boosters Association Inc. dba Dripping Springs Ag Boosters**, a recognized 501(c)(3) tax-exempt organization (hereinafter referred to as “Association”), is understood and agreed to be as set forth herein:

1. Purpose and Scope

The purpose of this Agreement is to set forth the rights and obligations of the Parties regarding City’s sponsorship of the 2026 Dripping Springs Fair & Rodeo, taking place at the Dripping Springs Ranch Park and Event Center, and the Association’s use of City Marks in connection with such sponsorship.

2. Term

This Agreement commences on January 1, 2026, and expires on December 31, 2026 (“Term”), unless terminated earlier in accordance with this Agreement.

3. Renewal

The Parties may renew upon mutual written agreement, subject to appropriation and City approval.

4. Sponsorship

The City shall provide the following sponsorship and/or in-kind support:

- (a) **Facility Use & Cost:** Association shall have use of the Dripping Springs Ranch Park and Event Center for the event at the cost of the greater of seven thousand nine hundred dollars (\$7,900) for the Full Facility Rental or one-third (1/3) of the profits generated from the event (excluding staff time or equipment rentals).
- (b) **Payment Terms:** A statement showing final income from the Rodeo is due to the City within 45 days after the event. Once the statement is approved by both parties, the City will make a payment to the Association within 30 days. City may withhold payment for nonconforming or incomplete deliverables pending cure.

5. Brand Use License

- (a) **Controls License Grant:** Subject to compliance with this Agreement and the Brand Book (Attachment “A”), City grants Association a limited, non-exclusive, non-transferable, revocable license during the Term to use the City name, logos, insignia, seals, and other brand elements related to the Rodeo and identified in Attachment “A” (“City Marks”).

- (b) **Quality:** Association must strictly comply with Attachment “A”, specifically utilizing approved fonts (Angie Sans STD Condense, Barbaro Western, Modesto Condensed) and the exact hex color codes outlined in the Brandbook.
- (c) **Approvals:** Association must give the City Communications Department at least seven (7) business days to approve designs prior to the release date of flyer distribution or social media posts.
- (d) **Rights to City Marks:** City retains all right, title, and interest in the City Marks. All goodwill arising from use inures solely to the City’s benefit.
- (e) **Location Condition:** The license granted under this Agreement is conditioned on the Dripping Springs Fair & Rodeo being held at the Dripping Springs Ranch Park and Event Center pursuant to a fully executed facility rental agreement. Any relocation or use of City Marks in connection with an event not held at this facility without written City approval is strictly prohibited.

6. Association Obligations

The Association must list the City of Dripping Springs as the main sponsor for the event in all marketing materials. Association shall not sublicense or assign rights to the City Marks without prior written consent.

7. City Obligations

City will furnish the current versions of the City Marks and provide timely approvals within the seven-day review window. City will make reasonable, good-faith efforts to participate in agreed promotional activities.

8. Publicity and Media

Any press release referencing City must be submitted to City for prior written approval. Digital and social media usage must adhere strictly to Attachment “A” for placement, clear space, and accessibility requirements.

9. Intellectual Property

Except for City Marks, Association retains ownership of materials it creates. Association grants City a non-exclusive license to use its name and event materials to promote civic engagement. Materials must not include defamatory, unlawful, or partisan political content.

10. Brand Materials Provided “As Is”

The City provides the City Marks, Brand Book, artwork files, and related materials “AS IS” without any warranties, express or implied, including warranties of merchantability, fitness for a particular purpose, or non-infringement.

11. Post-Termination Use of City Marks

Upon expiration or termination of this Agreement, Association shall immediately cease use of all City Marks and shall stop producing, distributing, or advertising any materials or merchandise bearing City Marks as soon as commercially feasible. Association may fulfill only those existing, bona fide customer orders for merchandise already in stock as of the termination date. Upon reasonable written notice, the City may verify the existence and validity of any such pending orders and inventory.

12. Relationship of Parties

It is understood by the parties that Association is an independent contractor with respect to the City and not an employee of the City. City will not provide fringe benefits, including health insurance benefits, paid vacation, or any employee benefit, for the benefit of Association. The City may contract with other individuals or firms for services of any kind.

13. Mandatory Disclosures

Texas law requires that vendors make certain disclosures. Prior to the effective date of this Contract, the Association has submitted to the City a copy of the Conflict of Interest Questionnaire form (CIQ Form) approved by the Texas Ethics Commission (Texas Local Government Code Chapter 176). Association also confirms it is in compliance with all Texas requirements related to government contracts including: (1) no boycott of Israel; (2) not listed as a foreign terrorist organization by the Texas Comptroller of Public Accounts; (3) Association does not have a policy or practice of discriminating against firearm entities or firearm trade associations; (4) Association does not boycott energy companies; and Association is compliant with all other Texas laws including any additional disclosure requirements.

14. Indemnification

Despite anything to the contrary in this Agreement, and in accordance with applicable law and the *Texas Constitution*, the City does not agree to indemnify Association for any expenses in any way connected with this Agreement. ASSOCIATION AGREES TO INDEMNIFY AND HOLD HARMLESS THE CITY OF DRIPPING SPRINGS FROM AND AGAINST ANY AND ALL CLAIMS, DAMAGES, LOSSES, LIABILITIES, COSTS, AND EXPENSES (INCLUDING REASONABLE ATTORNEY'S FEES) ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT, EXCEPT TO THE EXTENT SUCH CLAIMS ARE CAUSED BY THE CITY'S GROSS NEGLIGENCE OR WILLFUL MISCONDUCT.

15. Defense and Settlement

In connection with any claim subject to Association's indemnification obligations, the City shall have the right to select counsel and control the defense at Association's expense. Association shall not settle any claim involving the City Marks, the City's reputation, or any non-monetary obligations of the City without the City's prior written consent.

16. Assignment

Association may not assign, delegate, or transfer any rights or obligations under this Agreement without the City’s prior written consent. Any attempted assignment without consent is void. The City may assign this Agreement to any successor governmental entity without Association’s consent.

17. Notice

All notice required or permitted under this Agreement shall be in writing and shall be delivered either in person or deposited in the United States mail, postage prepaid, addressed as follows, provided that either party may change such address from time to time by providing written notice to the other in the manner set forth above. Notice is deemed to have been received three (3) days after deposit in U.S. mail.

To the City:
City of Dripping Springs
Attn: City Administrator
PO Box 384
Dripping Springs, TX 78620
(512) 858-4725

To Association:
Dripping Springs Ag Boosters
Attn: Stephanie Kirkey, President
P.O. Box 1008
Dripping Springs, TX 78620
(863) 447-6878

18. Entire Agreement

This Agreement contains the entire Agreement of the parties and there are no other promises or conditions in any other Agreement whether oral or written. This Agreement supersedes and prior written agreements between the parties. If a conflict exists between this Agreement and the attachments, this Agreement shall prevail.

19. Amendment

This agreement may be modified or amended only if the amendment is made in writing and is signed by both parties.

20. Severability

If any provision of this Agreement shall be held to be invalid or unenforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.

21. Waiver of Contractual Right

The failure of any party to enforce any provision of this Agreement shall not be construed as a waiver of that party's right to subsequently enforce and compel strict compliance with every provision of the Agreement.

22. Governing Law and Venue

This Agreement shall be construed under and in accordance with the laws of The State of Texas. The venue for any and all legal disputes arising under this Agreement shall be a court of competent jurisdiction located in Hays County, Texas. Despite anything to the contrary in this Agreement, no disputes arising out of or related to this Agreement shall be subject to arbitration or non-binding mediation unless both parties agree in writing to submit a specific dispute to arbitration or non-binding mediation after such dispute arises.

23. Consequential Damages

Neither party shall be liable to the other for loss of profits or revenue; loss of use or opportunity; loss of good will; cost of substitute facilities, goods, or services; cost of capital; or for any special, consequential, indirect, punitive, or exemplary damages.

24. Force Majeure

Neither Party shall be liable for any delay or failure in performance to the extent caused by a Force Majeure Event, provided that the affected Party promptly notifies the other in writing and uses diligent efforts to resume performance. A “Force Majeure Event” means an event or circumstance beyond the reasonable control of the affected Party, including acts of God, war, terrorism, pandemics, natural disasters, or governmental actions prohibiting performance, but excluding (a) changes in market conditions, (b) increases in the cost of materials, labor, or transportation, (c) tariffs, duties, taxes, or other governmental assessments imposed after the Effective Date, and (d) shortages or delays caused by Association’s subcontractors or suppliers.

25. Termination for Extended Force Majeure

If a Force Majeure Event prevents performance for more than thirty (30) consecutive days, the City may terminate this Agreement without liability, penalty, or further obligation by providing written notice to Association.

26. Default and Cure

If Association materially breaches this Agreement, including failure to comply with the Brand Book, failure to obtain required approvals, or failure to list the City of Dripping Springs as the main sponsor in all required marketing materials, the City may provide written notice describing the breach. Association shall have ten (10) business days from receipt of the notice to cure, unless a cure is not feasible. If Association fails to cure within that period, the City may terminate this Agreement immediately upon written notice, in addition to any other remedies available at law or in equity.

27. Site Access and Safety

Association will be responsible for supervision and site safety measures for its own employees, but shall not be responsible for the supervision or health and safety precautions for any third parties, including City’s contractors, subcontractors, or other parties present at the site.

CITY OF DRIPPING SPRINGS

DRIPPING SPRINGS AG BOOSTERS

Date

Date

ATTACHMENT "A"



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78602

Submitted By: Lily Sellers, Dripping Springs Ranch Park Manager

DSRP Board Meeting Date: March 11, 2026

Agenda Item Wording: Discuss and consider recommendations regarding a Co-Sponsorship Agreement with Dripping Springs Ag Boosters.

Agenda Item Requestor: Lily Sellers

Summary/Background: Dripping Springs Ranch Park and Dripping Springs Ag Boosters have a long history of working together. This agreement had a complete updating in 2023 to make it relevant to current DSRP operations. This agreement is brought forward the same as previous years.

Staff Recommendation: Staff recommends approval

Attachments: DRAFT: Dripping Springs Ag Boosters Co-Sponsorship Agreement

Next Steps/Schedule: If DSRP Board recommends, present to City Council.

DRIPPING SPRINGS RANCH PARK USE AGREEMENT

This Agreement, made and entered into this _____ by and between the **City of Dripping Springs**, Texas (hereinafter referred to as the “City”) and **Dripping Springs Vocational Ag Boosters Association Inc. dba Dripping Springs Ag Boosters**, a recognized 501(c)(3) tax-exempt organization (hereinafter referred to as “**Ag Boosters**”), is understood and agreed to be as set forth herein:

1. **Purpose and Public Benefit.** The City find that the use of the Dripping Springs Ranch Park (DSRP) Premises by the Ag Boosters serves a vital public purpose by providing community events that benefit local residents. The Ag Boosters agree that all use of the DSRP shall be in furtherance of this community service.
2. **Authorized Use of Facilities.** The City grants the Ag Boosters the right to use the DSRP Event Center for the following:
 - (a) Ag Booster Fall Classic Stock Show: Held annually during the third weekend of November for a total of four (4) days (two days for setup, two days for the event).
 - (b) Additional Events: Two additional weekend events totaling four (4) days, subject to facility availability.
 - (c) Assignments: If the Ag Boosters assign a scheduled weekend to another organization, that organization must comply with all terms of this Agreement
3. **Scheduling & Priority.** To ensure the fiscal health of the DSRP, the following scheduling rules apply:
 - (a) **100% Rate Priority:** If a third party willing to pay the full (100%) rental rate requests a date currently held by the Ag Boosters, and such request is made at least thirty (30) days prior to the Ag Booster event, the Ag Boosters agree to reschedule their event around the paying entity.
 - (b) **City Commitment:** Once an event is scheduled, the City shall not move the Ag Boosters' date within thirty (30) days of the event without the Ag Boosters' express consent.
4. **Fees and Financial Responsibilities.**
 - (a) **Facility Rental:** Ag Boosters shall receive a **50% discount** on standard facility rental fees for authorized events.
 - (b) **Non-Discounted Fees:** Ag Boosters are responsible for 100% (no discount) of the following:
 - (i) Custodial and cleaning fees.
 - (ii) Equipment rental and staffing fees for setup and breakdown.

- (iii) Bathroom Porters: Required for events with large attendance.
 - (iv) Staffing & After-Hours: Applicable if the rental period exceeds 12 hours, ends after midnight, or requires more than two (2) staff members.
- (c) **Livestock Specifics:** Ag Boosters must purchase all shavings from DSRP. Stall and pen cleaning fees will be charged at the sole discretion of the Facility Manager.

5. Operations: Concessions & Shavings

- (a) **Concession Option:** Ag Boosters may operate and supply the concession stand at a 50% discount on facility fees when requested by a scheduled user. Ag Boosters retain all profits from these sales.
- (b) **Shavings Sales:** When requested by DSRP staff, Ag Boosters may sell shavings at the official fee schedule rate. The Ag Boosters shall retain \$1.00 per bag sold. The City remains responsible for inventory counts and sales tax.

6. Care of Premises

- (a) **Condition:** Ag Boosters must leave the DSRP in as clean and orderly a state as found.
- (b) **Alterations:** Nothing may be affixed to buildings or fixtures without written consent.
- (c) **Prohibitions:** Ag Boosters shall not injure, mar, or deface any part of the premises. No flammable materials are allowed without prior notification and City approval.

7. Term. This Agreement is valid for three (3) years from the effective date.

8. Termination. Either party may terminate this Agreement by a thirty (30) day written notice.

9. Relationship of Parties. It is understood by the parties that Ag Boosters is an independent contractor with respect to the City and not an employee of the City. City will not provide fringe benefits, including health insurance benefits, paid vacation, or any employee benefit, for the benefit of Ag Boosters. The City may contract with other individuals or firms for services of any kind.

10. Employees. Ag Boosters's employees, if any, who perform services for City under this Agreement shall also be bound by the provisions of this Agreement. At the request of City, Ag Boosters shall provide adequate evidence that such persons are Ag Boosters's employees.

- 11. Mandatory Disclosures.** Texas law requires that vendors make certain disclosures. Prior to the effective date of this Contract, the Ag Boosters has submitted to the City a copy of the Conflict of Interest Questionnaire form (CIQ Form) approved by the Texas Ethics Commission (Texas Local Government Code Chapter 176). Ag Boosters also confirms it is in compliance with all Texas requirements related to government contracts including: (1) no boycott of Israel; (2) not listed as a foreign terrorist organization by the Texas Comptroller of Public Accounts; (3) Ag Boosters does not have a policy or practice of discriminating against firearm entities or firearm trade associations; (4) Ag Boosters does not boycott energy companies; and Ag Boosters is compliant with all other Texas laws including any additional disclosure requirements.
- 12. Injuries/Insurance.** Ag Boosters acknowledges the Ag Boosters's obligation to obtain appropriate insurance coverage with the City named as an additional named insured. Required insurance in Attachment "A". Ag Boosters waives the rights to recovery from City for any injuries that Ag Boosters may sustain while performing services under this Agreement. Ag Boosters is to provide a copy of insurance coverage to City at least ten (10) days prior to the end of any existing coverage period if Ag Boosters uses the services of any of Ag Boosters's employees for the provision of services to the City. The City shall be named as an additional named insured on the Insurance.
- 13. Indemnification.** Despite anything to the contrary in this Agreement, and in accordance with applicable law and the *Texas Constitution*, the City does not agree to indemnify Ag Boosters for any expenses in any way connected with this Agreement. AG BOOSTERS AGREES TO INDEMNIFY AND HOLD HARMLESS THE CITY OF DRIPPING SPRINGS FROM AND AGAINST ANY AND ALL CLAIMS, DAMAGES, LOSSES, LIABILITIES, COSTS, AND EXPENSES (INCLUDING REASONABLE ATTORNEY'S FEES) ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT, EXCEPT TO THE EXTENT SUCH CLAIMS ARE CAUSED BY THE CITY'S GROSS NEGLIGENCE OR WILLFUL MISCONDUCT.
- 14. Assignment.** Ag Boosters's obligations under this Agreement may not be assigned or transferred to any other person, firm, or corporation without the prior written consent of City.
- 15. Notice.** All notice required or permitted under this Agreement shall be in writing and shall be delivered either in person or deposited in the United States mail, postage prepaid, addressed as follows, provided that either party may change such address from time to time by providing written notice to the other in the manner set forth above. Notice is deemed to have been received three (3) days after deposit in U.S. mail.

To the City:

City of Dripping Springs
Attn: City Administrator
PO Box 384
Dripping Springs, TX 78620
(512) 858-4725

To Ag Boosters:

Dripping Springs Ag Boosters
Attn: Stephanie Kirkey, President
P.O. Box 1008
Dripping Springs, TX 78620
(863) 447-6878

16. **Entire Agreement.** This Agreement contains the entire Agreement of the parties and there are no other promises or conditions in any other Agreement whether oral or written. This Agreement supersedes and prior written agreements between the parties. If a conflict exists between this Agreement and the attachments, this Agreement shall prevail.
17. **Compliance with Laws and City Rules.** Failure of Ag Boosters or its participants to comply with applicable law, City ordinances, or applicable City rules or policies constitutes a material breach of this Agreement and may result in immediate suspension of facility use, removal from the premises, or termination of this Agreement at the City's sole discretion.
18. **Amendment.** This agreement may be modified or amended only if the amendment is made in writing and is signed by both parties.
19. **Severability.** If any provision of this Agreement shall be held to be invalid or unenforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.
20. **Waiver of Contractual Right.** The failure of any party to enforce any provision of this Agreement shall not be construed as a waiver of that party's right to subsequently enforce and compel strict compliance with every provision of the Agreement.
21. **Governing Law and Venue.** This Agreement shall be construed under and in accordance with the laws of The State of Texas. The venue for any and all legal disputes arising under this Agreement shall be a court of competent jurisdiction located in Hays County, Texas. Despite anything to the contrary in this Agreement, no disputes arising out of or related to this Agreement shall be subject to arbitration or non-binding mediation unless both parties agree in writing to submit a specific dispute to arbitration or non-binding mediation after such dispute arises.
22. **Consequential Damages.** Neither party shall be liable to the other for loss of profits or revenue; loss of use or opportunity; loss of good will; cost of substitute facilities, goods, or services; cost of capital; or for any special, consequential, indirect, punitive, or exemplary damages.
23. **Site Access and Safety.** Ag Boosters will be responsible for supervision and site safety measures for its own employees, but shall not be responsible for the supervision or health and safety precautions for any third parties, including City's contractors, subcontractors, or other parties present at the site.

CITY OF DRIPPING SPRINGS

DRIPPING SPRINGS AG BOOSTERS

Date

Date

ATTACHMENT “A”**CITY OF DRIPPING SPRINGS INSURANCE REQUIREMENTS:**

Firm providing goods, materials and services for the City of Dripping Springs shall, during the term of the contract with the City of Dripping Springs or any renewal or extension thereof, provide and maintain the types and amounts of insurance set forth herein. All insurance and certificate(s) of insurance shall contain the following provisions:

1. Name the City of Dripping Springs as additional named insured as to all applicable coverage.
2. Provide for at least ten (10) days prior written notice to the City of Dripping Springs for cancellation, non-renewal, or material change of the insurance.
3. Provide for a waiver of subrogation against the City of Dripping Springs for injuries, including death, property damage, or any other loss to the extent the same is covered by the proceeds of insurance.

Insurance Company Qualification: All insurance companies providing the required insurance shall be authorized to transact business in Texas and rated at least “A” by AM Best or other equivalent rating service.

Certificate of Insurance: Certificates of Insurance evidencing all of the required insurance coverages shall be submitted with the Firm’s submission. Copies of any modifications, amendments, renewals, or terminations of any coverage shall be promptly submitted to the City. If the contract is extended by the City of Dripping Springs, certificates of insurance evidencing all of the required insurance coverages shall be provided to the City prior to the date the contract is extended.

Type of Contract and Amount of Insurance:

- Statutory Workers Compensation insurance as required by state law.
- Commercial General Liability minimum limits of \$500,000 per occurrence for bodily injury, personal injury, and property damage.
- Automobile Liability with a minimum of \$500,000 Dollars combined single limit.



STRATEGIC PLAN

FY2027 – FY2031

Dripping Springs Parks and Community Services operates under a Strategic Plan that guides decision-making across funding allocations, asset management, and service delivery. This plan supports the implementation of the 2026 Parks, Recreation, and Open Space Master Plan and future initiatives.

Implementation of the strategic plan is grounded in the following foundational city documents and guides:

- **PCS Vision and Mission Statements**
- **Department Goals**
- **Parks, Recreation, and Open Space Master Plan**
- **Department 10-Year Projections**

Using these resources, the department develops long-term strategies and annual work plans that meet community needs while supporting a shared vision for balanced growth and responsible financial sustainability.

The Strategic Plan is reviewed and updated annually through the budget process to incorporate current conditions and future projections. This ensures department leadership can develop strategies to maintain or expand service levels, fund essential infrastructure improvements, and sustain financial stability.

Guiding Principles

1. **Foster growth and vibrancy** of the Dripping Springs parks and recreation system to support the community.
2. **Support the Parks and Community Services Department** to lead with excellence and innovation.
3. **Champion environmental stewardship** to protect and conserve the Hill Country.
4. **Cultivate community spirit and preserve local heritage** by integrating history, art, and culture into public spaces and programming.

Above all, our fiscal management philosophy is rooted in equity, efficiency, and predictability. These principles guide us in using financial resources to make informed decisions, optimize operations, and prioritize services effectively.

Vision:

A community known for exceptional parks, open space, trails, and programs that build community, support active and creative lifestyles, and preserve our unique environmental heritage for future generations.

Mission:

To connect people with nature, activities, and each other through visionary open space stewardship within safe and inclusive parks, and to deliver exciting, inspiring, and accessible opportunities for the community to gather, play and explore.

Core Values:

Community Connection

We foster belonging, engagement, and shared experiences that bring people together.

Quality of Life

We enhance the well-being of residents through accessible, high-quality recreational and cultural opportunities.

Meaningful Experiences

We create lasting, positive impacts through memorable and diverse programs and events.

Environmental Stewardship

We are committed to protecting and enhancing the natural beauty and ecological health of the Hill Country.

Safe Public Recreation

We prioritize safety, inclusivity, and excellence in the design and delivery of our parks and services.

FY 2027 – FY 2031 Proposed Projects and Equipment

The Dripping Springs City Council adopted a 10-year master plan in November 2025 that outlines the steps needed to guide the department’s future in alignment with current and emerging community needs.

Projects and equipment are continually re-evaluated so they can be updated or expanded as conditions change. However, all adjustments are still assessed first and foremost for their alignment with overall departmental and citywide goals and approved during the annual budget process.

FY 2027:

- SRP Fencing Improvements
- RNRP Design Phase I
- DSRP Trail Wayfinding
- Equip Skid Steer (New)
- Equip Tractor (New)
- Equip Zero Turn Mower (New)
- Equip Trailer (New)

FY 2028:

- FMP Restroom Improvements
- SRP Restroom Improvements
- SRP Basketball Court Improvements
- DSRP Demonstration Garden
- RNRP Construction of Phase I
- Equip Passenger Van (New)
- Equip PCS Truck for Rathgeber (New)
- Equip ATV for Rathgeber (New)
- Equip Water Wagon (Replacement)
- Equip Gator (Replacement)

FY 2029:

- FMP Exercise Stations on Trail
- FMP Add Sport Courts
- SRP Exercise Stations on Trail
- DSRP Equestrian Facility Improvements
- Equip Gator (Replacement)

FY 2030:

- FMP Playground Replacement

- FMP Add Irrigation to Open Field
- DSRP Playground Replacement
- DSRP Trailhead Improvements (HH, Lower Field, Bird Blind)
- EQUIP Gator (Replacement)
- EQIIP Skid Steer (Replacement)

FY 2031:

- SRP Playground Replacement
- CRP Wayfinding Signage
- DSRP Outdoor Arena Cover
- EQUIP PCS Truck (Replacement)
- EQUIP PCS Truck (Replacement)

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FY2027 – FY 2031 Initiatives

Each year, after capital projects and long-term visions are reaffirmed, the department creates a strategic work plan that outlines the projects and initiatives required to achieve these goals, along with a strategic financial plan that projects revenues and associated expenses.

This work plan is then expanded at the divisional level, where each initiative for the upcoming year is assigned to a lead responsible for setting goals, tracking progress, and providing updates. Performance is monitored through internal metrics, summarized in monthly reports, and used to evaluate and adjust operations as needed.

This comprehensive, organization-wide approach not only ensures alignment across all divisions, but—most importantly—keeps everyone focused on shared goals and a unified vision for service delivery and fiscal responsibility.

Foster Growth and Vibrancy:

PROS Master Plan Reference	Area	Task / Initiative	Staff	In Progress	Completed
1.2, 1.3, 1.8	PCS	Review and amend the Parkland Dedication Ord.	Director		
1.1, 1.2, 1.5	PCS	Recreation Center Feasibility Study	Director		
DS.1	DSRP	Construct an outdoor arena and the storage building.	DSRP Manager	x	
DS.2	DSRP	Construct the path from the RV Parking to the Playground	DSRP Manager	x	
1.3, DS.7	DSRP	Add a demonstration garden behind the Ranch House	DSRP Manager		
1.3 DS.6	DSRP	Add equestrian facility improvements	DSRP Manager		
DS.7, DS.8	DSRP	Add a cover to the outdoor arena	DSRP Manager		
1.4, 2.6, DS.2	DSRP	Replace the current playground	DSRP Manager		
DS.7	DSRP	Harrison Hills Trail Head Improvements	DSRP Manager		
F. 3, F.10	FMP	Founders Memorial Pool Feasibility Study	Aquatics Manager		
1.2, F. 1	FMP	Evaluate the potential to add Pickleball Courts	Director	x	
F.4	FMP	Add exercise stations along the trail (with SRP)	Director		
1.4, 2.6, F.5	FMP	Replace the current playground	Director		
F.17	FMP	Add irrigation to the open field near pavilion	Director		
SR.5	SRP	Remove existing exercise station; add exercise stations along the trail (with FMP)	Director		
1.4, 2.6	SRP	Replace the current playground	Director		
SR.1, SR.7	SRP	Basketball Court Improvements	Director		
SR.9	SRP	Consider adding a food truck courtyard near the concession building	Director		
V.1	VMP	Enhance the entry signage.	Director		
V.1	VMP	Look into painting the DS Water Supply Corp water tank	Director		
1.10	STE	Consider moving the Farmers Market to the Stephenson building parking lot	FM Manager	x	

Excellence and Innovation:

PROS Master Plan Reference	Area	Task / Initiative	Staff	In Progress	Completed
	PCS	PROS Master Plan Update - 5 Year	Director		
2.12	PCS	Develop an Operations and Maintenance Plan	Park Maint Manager		
2.13	PCS	Develop a Recreation Programming Plan	Asst. Director	x	
2.1	PCS	Apply for CAPRA Accreditation	Director		
2.7	PCS	Develop a 5-Year Strategic Business Plan	Director	x	
2.3	PCS	Resident (City Limits) and Non-Resident Fees	Director	x	
2.8	PCS	Conduct a comprehensive accessibility audit or ADA Transition Plan.	Director		
	PCS	Promote PCS Vision, Mission and Core Values	Director	x	
	PCS	Create a systematic evaluation process	Director		
	PCS	Submit and award nomination for the TRAPS Gold Medal	Director		
	PCS	Rathgeber Phase I Design	Director		
DS.13	DSRP	Add wayfinding signage for the trail system	DSRP Manager		
DS.9	DSRP	Path to Pond - Repair erosion damages on trails	DSRP Manager	x	
	CRP	Repair or replace the cedar fencing at the entrance	Park Maint. Manager		
F.7	FMP	Restroom Improvements (with SRP)	Director		
F.9	FMP	Enhance landscaping around the skatepark	Director		
F.11	FMP	Upgrade pump room systems	Aquatics Manager		
F.12	FMP	Improve parking lot (repave, add spaces)	Director		
SR.16	SRP	Remove old and unused concessions and scorekeeping buildings at Field A and B	PM Manager	x	
SR.13	SRP	Fencing Improvements	Director		
SR.11, SR.23	SRP	Parking lot improvements (repave and paint)	Director		
SR. 14	SRP	Replace picnic tables, BBQ pits, bleachers, trash cans as needed	Director	x	
SR.19	SRP	Add a boundary showing the regulation court size for volleyball court	PM Manager		
SR.15	SRP	Restroom Improvements (with FMP)	Director		
C.3	CRP	Refresh mulch in bare spots of trails	PM Manager	x	
C.6	CRP	Improve park and trail signage to be clearer and more consistent with other parks	Director		
V.3	VMP	Parking lot improvements (repave and paint)	Director		

Environmental Stewardship:

PROS Master Plan Reference	Area	Task / Initiative	Staff	In Progress	Completed
	PCS	Add recycle trash cans in parks	PM Manager		
3.1	PCS	Develop a Land Management Plan	Director		
3.2	PCS	Hire a Natural Resources Manager	Director		
	PCS	Re-apply for Bird City Texas Certification	Special Events Coord.		
	PCS	Formalize Bird City Texas Policies and Procedures	Special Events Coord.		
	PCS	Work toward achieving High Flyer status with Bird City Texas	Special Events Coord.		
DS.20	DSRP	Dark Sky compliance	DSRP Manager		
3.4, DS.16	DSRP	Research rainwater harvesting opportunities	DSRP Manager		
F.13	FMP	Dark Sky compliance	Director		
SR.24	SRP	New plantings/pollinator gardens around picnic areas and trail	Director	x	
C.13	CRP	Regularly update the Oak Wilt treatment strategy	Director		
	PCS	Initiate the Mayor's Monarch Pledge	Director		

Community Spirit and Preserve Local Heritage:

PROS Master Plan Reference	Area	Task / Initiative	Staff	In Progress	Completed
	PCS	Improvements to the Ranch House	PM Manager		
4.9	PCS	Host a Clean Up Day	SE Coordinator		
2.2	PCS	Create a formal volunteer program	Asst. Director		
	DSRP	Create dedicated space for recreational programming	Asst. Director		
	DSRP	Research opportunities for public art at DSRP	DSRP Manager		
4.4	FMP	Consider hosting water safety programs and swim lessons	Aquatics Manager	x	
	FMP	Research opportunities for public art at Founders Memorial Pool	Aquatics Manager		
4.1, 4.2, 4.3, 4.6, 4.9, 4.10, 4.11	CRP	Expand nature programming, interpretive signage and guided nature walks	Rec Prog Manager	x	
4.1, 4.2, 4.3, 4.5, 4.6	STE	Provide programs for all ages at the Stephenson building	Rec Prog Manager	x	

PCS Fiscal Strategic Plan	Budgeted FY25-26	Projected FY26-27	Projected FY27-28	Projected FY28-29	Projected FY29-30	Projected FY30-31
REVENUES (No TXF)						
400 - Parks & Recreation	35,175	36,230	37,317	38,437	39,590	40,777
401 - DSRP	857,775	883,508	910,013	937,314	965,433	994,396
402 - Aquatics	54,989	56,638	58,338	60,088	61,890	63,747
403 - Farmers Market	69,501	71,586	73,734	75,946	78,224	80,571
404 - Founders Day	173,712	178,923	184,291	189,820	195,514	201,380
Stephenson Building	0	187,500	193,125	198,919	204,886	211,033
Rathgeber Natural Resource Park	0	0	0	20,000	20,600	21,218
Arrowhead Park	0	0	0	0	0	0
Revenue Totals	\$ 1,191,152	\$ 1,414,386	\$ 1,456,818	\$ 1,520,522	\$ 1,566,138	\$ 1,613,122
EXPENDITURES						
400 - Parks & Recreation	343,167	353,462	364,066	374,988	386,237	397,825
401 - DSRP	937,711	965,842	994,817	1,024,662	1,055,402	1,087,064
402 - Aquatics	176,513	181,808	187,263	192,881	198,667	204,627
403 - Farmers Market	10,451	10,765	11,087	11,420	11,763	12,116
404 - Founders Day	223,601	230,309	237,218	244,335	251,665	259,215
Stephenson Building	0	208,375	214,626	221,065	227,697	234,528
Rathgeber Natural Resource Park	0	0	0	300,000	309,000	318,270
Arrowhead Park	0	0	0	0	0	0
Salaries	1,027,280	1,058,098	1,146,491	1,397,186	1,660,552	1,710,368
Benefits	250,000	257,500	265,225	273,182	281,377	289,819
New Personnel	0	55,000	210,000	215,000	0	0
Expenditure Totals	\$ 2,968,723	\$ 3,321,159	\$ 3,630,794	\$ 4,254,718	\$ 4,382,360	\$ 4,513,830
PROJECTS & IMPROVEMENTS	\$ 996,750	\$ 947,600	\$ 4,106,744	\$ 1,053,860	\$ 675,305	\$ 1,022,981
EQUIPMENT	\$ -	\$ 144,200	\$ 241,000	\$ 20,000	\$ 100,000	\$ 160,000
PROJECTED ENDING BALANCE	\$ (2,774,321)	\$ (2,998,573)	\$ (6,521,720)	\$ (3,808,055)	\$ (3,591,527)	\$ (4,083,689)

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PCS Strategic Plan	Actual* FY23-24	Actual* FY24-25	Budgeted FY25-26	Projected FY26-27	Projected FY27-28	Projected FY28-29	Projected FY29-30	Projected FY30-31	Projected FY31-32	Projected FY32-33	Projected FY33-34	Projected FY34-35	Projected FY35-36
REVENUES (No TXF)													
400 - Parks & Recreation	25,925	19,235	35,175	36,230	37,317	38,437	39,590	40,777	42,001	43,261	44,559	45,895	47,272
401 - DSRP	720,391	789,219	857,775	883,508	910,013	937,314	965,433	994,396	1,024,228	1,054,955	1,086,604	1,119,202	1,152,778
402 - Aquatics	47,657	55,415	54,989	56,638	58,338	60,088	61,890	63,747	65,659	67,629	69,658	71,748	73,900
403 - Farmers Market	56,852	51,947	69,501	71,586	73,734	75,946	78,224	80,571	82,988	85,477	88,042	90,683	93,404
404 - Founders Day	162,071	175,552	173,712	178,923	184,291	189,820	195,514	201,380	207,421	213,644	220,053	226,655	233,454
Stephenson Building				187,500	193,125	198,919	204,886	211,033	217,364	223,885	230,601	237,519	244,645
Rathgeber Natural Resource Park				0	0	20,000	20,600	21,218	21,855	22,510	23,185	23,881	24,597
Arrowhead Park				0	0	0	0	0	0	0	0	0	0
Subtotal	\$1,012,896	\$1,091,368	\$1,191,152	\$1,414,386	\$1,456,818	\$1,520,522	\$1,566,138	\$1,613,122	\$1,661,516	\$1,711,361	\$1,762,702	\$1,815,583	\$1,870,051
EXPENDITURES													
400 - Parks & Recreation	1,069,061	505,349	343,167	353,462	364,066	374,988	386,237	397,825	409,759	422,052	434,714	447,755	461,188
401 - DSRP	918,973	1,146,196	937,711	965,842	994,817	1,024,662	1,055,402	1,087,064	1,119,676	1,153,266	1,187,864	1,223,500	1,260,205
402 - Aquatics	85,006	121,316	176,513	181,808	187,263	192,881	198,667	204,627	210,766	217,089	223,601	230,309	237,219
403 - Farmers Market	4,750	5,491	10,451	10,765	11,087	11,420	11,763	12,116	12,479	12,853	13,239	13,636	14,045
404 - Founders Day	140,143	165,100	223,601	230,309	237,218	244,335	251,665	259,215	266,991	275,001	283,251	291,749	300,501
Stephenson Building				208,375	214,626	221,065	227,697	234,528	241,564	248,811	256,275	263,963	271,882
Rathgeber Natural Resource Park				0	0	300,000	309,000	318,270	327,818	337,653	347,782	358,216	368,962
Arrowhead Park				0	0	0	0	0	0	0	0	0	0
Salaries	896,788	1,062,424	1,027,280	1,058,098	1,146,491	1,397,186	1,660,552	1,710,368	1,761,679	1,814,530	1,868,966	1,925,035	1,982,786
Benefits	241,586	252,738	250,000	270,000	312,000	364,360	375,291	386,550	398,146	410,090	422,393	435,065	448,117
New Personnel				55,000	210,000	215,000	0						
Subtotal	\$3,356,307	\$3,258,614	\$2,968,723	\$3,333,659	\$3,677,569	\$4,345,896	\$4,476,273	\$4,610,561	\$4,748,878	\$4,891,344	\$5,038,085	\$5,189,227	\$5,344,904
*Includes Projects/Improvements													
Difference	-\$2,343,411	-\$2,167,246	-\$1,777,571	-\$1,919,273	-\$2,220,751	-\$2,825,374	-\$2,910,135	-\$2,997,439	-\$3,087,362	-\$3,179,983	-\$3,275,383	-\$3,373,644	-\$3,474,853

PROJECTS:	Estimate:												
Founders Memorial Park													
PRC - FMP Pool to Natural Gas	50,000		50,000										
PRC- Restroom Improvements (SRP Included)	225,000			231,750	238,703	245,864	253,239	260,837	268,662	276,722	285,023	293,574	302,381
PRC - Playground Replacement	300,000			309,000	318,270	327,818	337,653	347,782	358,216	368,962	380,031	391,432	403,175
PRC - Exercise Stations on Trail	150,000			154,500	159,135	163,909	168,826	173,891	179,108	184,481	190,016	195,716	201,587
PRC - Add Sport Courts (PB, BB, VB)	350,000			350,000	360,500	371,315	382,454	393,928	405,746	417,918	430,456	443,370	456,671
PRC - Add Irrigation to Open Field	50,000			51,500	53,045	54,636	56,275	57,964	59,703	61,494	63,339	65,239	67,196
PRC - Add Turtle Lights to Trail	100,000			103,000	106,090	109,273	112,551	115,927	119,405	122,987	126,677	130,477	134,392
PRC - Pool Improvements - Building	1,500,000			1,545,000	1,591,350	1,639,091	1,688,263	1,738,911	1,791,078	1,844,811	1,900,155	1,957,160	2,015,875
PRC - Pool Improvements - Splash Pad	1,000,000			1,030,000	1,060,900	1,092,727	1,125,509	1,159,274	1,194,052	1,229,874	1,266,770	1,304,773	1,343,916
PRC - Pool Improvements - Pool/Equipment	500,000			515,000	530,450	546,364	562,754	579,637	597,026	614,937	633,385	652,387	671,958
PRC - Parking Lot Improvements (add parking)	500,000			515,000	530,450	546,364	562,754	579,637	597,026	614,937	633,385	652,387	671,958
PRC - New Recreation Center (Planning/Design) 15%	3,750,000			3,862,500	3,978,375	4,097,726	4,220,658	4,347,278	4,477,696	4,612,027	4,750,388	4,892,899	5,039,686
PRC - New Recreation Center (Construction)	25,000,000			25,750,000	26,522,500	27,318,175	28,137,720	28,981,852	29,851,307	30,746,847	31,669,252	32,619,330	33,597,909
50,000 SQFT * \$500/SQFT Need 5 acres													
Sports and Recreation Park													
PRC - SRP Adult Softball Lights	15,000		15,000										
PRC - SRP Fencing	35,000			36,050	37,132	38,245	39,393	40,575	41,792	43,046	44,337	45,667	47,037
PRC - Playground Replacement	150,000			154,500	159,135	163,909	168,826	173,891	179,108	184,481	190,016	195,716	201,587
PRC - Exercise Stations on Trail	150,000			154,500	159,135	163,909	168,826	173,891	179,108	184,481	190,016	195,716	201,587
PRC - Basketball Court Improvements	50,000			51,500	53,045	54,636	56,275	57,964	59,703	61,494	63,339	65,239	67,196
PRC - Add Turtle Lights to Trail	100,000			103,000	106,090	109,273	112,551	115,927	119,405	122,987	126,677	130,477	134,392
PRC- SRP Lights (Middle Soccer Fields)	400,000			412,000	424,360	437,091	450,204	463,710	477,621	491,950	506,708	521,909	537,567
PRC- SRP Lights (Adult Softball Fields & Soccer Field)	1,000,000			1,030,000	1,060,900	1,092,727	1,125,509	1,159,274	1,194,052	1,229,874	1,266,770	1,304,773	1,343,916
PRC- SRP Lights (Baseball Field)	400,000			412,000	424,360	437,091	450,204	463,710	477,621	491,950	506,708	521,909	537,567
PRC- SRP Lights (Softball Field)	250,000			257,500	265,225	273,182	281,377	289,819	298,513	307,468	316,693	326,193	335,979
PRC- SRP Lights (South Soccer Fields)	650,000			669,500	689,585	710,273	731,581	753,528	776,134	799,418	823,401	848,103	873,546
PRC - Pave path to Adult Softball Fields	750,000			772,500	795,675	819,545	844,132	869,456	895,539	922,405	950,078	978,580	1,007,937
PRC - Parking Lot Re-Surfacing	500,000			515,000	530,450	546,364	562,754	579,637	597,026	614,937	633,385	652,387	671,958
Charro Ranch Park													
PRC - Wayfinding Signage	200,000			206,000	212,180	218,545	225,102	231,855	238,810	245,975	253,354	260,955	268,783
PRC - Permanent Restrooms	400,000			412,000	424,360	437,091	450,204	463,710	477,621	491,950	506,708	521,909	537,567
PRC - Parking Lot Improvements	500,000			515,000	530,450	546,364	562,754	579,637	597,026	614,937	633,385	652,387	671,958

Rathgeber Natural Resource Park													
PRC - Rathgeber Design Phase I	700,000			721,000	742,630	764,909	787,856	811,492	835,837	860,912	886,739	913,341	940,741
PRC - Rathgeber Construction Phase I	3,550,000			3,656,500	3,766,195	3,879,181	3,995,556	4,115,423	4,238,886	4,366,052	4,497,034	4,631,945	4,770,903
Veterans Memorial Park													
PRC - Parking Lot Improvements	500,000			515,000	530,450	546,364	562,754	579,637	597,026	614,937	633,385	652,387	671,958
Arrowhead Park													
PRC - Design	542,900			559,187	575,963	593,241	611,039	629,370	648,251	667,699	687,729	708,361	729,612
PRC - Construction	4,523,630			4,659,339	4,799,119	4,943,093	5,091,385	5,244,127	5,401,451	5,563,494	5,730,399	5,902,311	6,079,380
DSRP													
DSRP - Roof Repair	500,000		500,000										
DSRP - Diakin Repair/ HVAC	98,000		98,000										
DSRP - Light Ordinance	27,250		27,250										
DSRP - Paint Parking Lot	5,000		5,000										
DSRP - Wash Rack Improvements	8,000		8,000										
DSRP - Demonstration Garden	46,000			47,380	48,801	50,265	51,773	53,327	54,926	56,574	58,271	60,020	61,820
DSRP - Archery Range	350,000			360,500	371,315	382,454	393,928	405,746	417,918	430,456	443,370	456,671	470,371
DSRP - Equestrian Facility Improvements	324,625			334,364	344,395	354,727	365,368	376,329	387,619	399,248	411,225	423,562	436,269
DSRP - Outdoor Arena Cover	532,432			548,405	564,857	581,803	599,257	617,235	635,752	654,824	674,469	694,703	715,544
PRC - DSRP Path To Pond	73,500		73,500										
PRC - DSRP Path to Playground	147,000		147,000										
PRC - DSRP Trail Wayfinding (Design & Construction)	185,000			190,550	196,267	202,154	208,219	214,466	220,900	227,527	234,352	241,383	248,625
PRC - Storage Building (From FY 2025)	73,000		73,000										
PRC - Playground Replacement	150,000			154,500	159,135	163,909	168,826	173,891	179,108				
PRC - Pond Improvements	340,000			350,200	360,706	371,527	382,673	394,153	405,978	418,157	430,702	443,623	456,932
PRC - Wayfinding Signage	150,000			154,500	159,135	163,909	168,826	173,891	179,108	184,481	190,016	195,716	201,587
PRC - Trail Head Improve. (HH, Lower Field, Bird Blind)	100,000			103,000	106,090	109,273	112,551	115,927	119,405	122,987	126,677	130,477	134,392
PRC - Park Maintenance Building	1,760,000			1,812,800	1,867,184	1,923,200	1,980,896	2,040,322	2,101,532	2,164,578	2,229,515	2,296,401	2,365,293
PRC - Parking/Roadways/Expansion Improvements	1,611,900			1,660,257	1,710,065	1,761,367	1,814,208	1,868,634	1,924,693	1,982,434	2,041,907	2,103,164	2,166,259
Misc. Site Work/Demolition/Utilities	2,355,000			2,425,650	2,498,420	2,573,372	2,650,573	2,730,090	2,811,993	2,896,353	2,983,244	3,072,741	3,164,923
Parking Lot and Drive (Bird Blind / RR12)	302,000			311,060	320,392	330,004	339,904	350,101	360,604	371,422	382,565	394,042	405,863
Parking Lot and Drive (Outdoor Arena)	770,000			793,100	816,893	841,400	866,642	892,641	919,420	947,003	975,413	1,004,675	1,034,816
Parkign Improvements	410,000			422,300	434,969	448,018	461,459	475,302	489,561	504,248	519,376	534,957	551,006
Harrison Hills Parking Lot at Trail Head (2 spaces)	52,000			53,560	55,167	56,822	58,526	60,282	62,091	63,953	65,872	67,848	69,884
Playground Road Enhancements	300,000			309,000	318,270	327,818	337,653	347,782	358,216	368,962	380,031	391,432	403,175
Overflow Parking Lot	77,900			80,237	82,644	85,123	87,677	90,307	93,017	95,807	98,681	101,642	104,691
DSRP - Nature Education Space	3,489,895			3,594,592	3,702,430	3,813,502	3,927,908	4,045,745	4,167,117	4,292,131	4,420,895	4,553,521	4,690,127
Stephenson Building:													
Project Totals			996,750	\$947,600	\$4,106,744	\$1,053,860	\$675,305	\$1,022,981	\$417,918	\$430,456	\$430,702	\$521,909	\$537,567
Equipment:													
PCS - Dark Sky Van 2023											90,000		
PCS - Bird City Van 2023											90,000		
PCS - Van (New)					80,000	82,400	84,872	87,418	90,041	92,742	95,524	98,390	101,342
PCS - Truck #1 2023								80,000	82,400	84,872	87,418	90,041	92,742
PCS - Truck #2 2023								80,000	82,400	84,872	87,418	90,041	92,742
PCS - Truck #3 (Rathgeber)					75,000	77,250	79,568	81,955	84,413	86,946	89,554	92,241	95,008
PCS - ATV (Rathgeber)					30,000	30,900	31,827	32,782	33,765	34,778	35,822	36,896	38,003
DSRP - John Deer Tractor #1 2023										100,000	103,000	106,090	109,273
DSRP - John Deer Tractor #2 2023/Sponsored													
DSRP - Water Wagon (replacement)					40,000	41,200	42,436	43,709	45,020	46,371	47,762	49,195	50,671
DSRP -Truck/ Duley 2021									80,000	82,400	84,872	87,418	90,041
DSRP - Gator (uncovered)					16,000	16,480	16,974	17,484	18,008	18,548	19,105	19,678	20,268
DSRP - Gator (covered 2 seats) 2024							20,000	20,600	21,218	21,855	22,510	23,185	23,881
DSRP - Gator (covered 4 seats) 2022						20,000	20,600	21,218	21,855	22,510	23,185	23,881	24,597
DSRP - Skid Steer (current)							80,000	82,400	84,872	87,418	90,041	92,742	95,524
DSRP - Skid Steer (New)	71,000			73,130	75,324	77,584	79,911	82,308	84,778	87,321	89,941	92,639	95,418
DSRP - Tractor (New)	40,000			41,200	42,436	43,709	45,020	46,371	47,762	49,195	50,671	52,191	53,757
DSRP - Zero Turn Mower (New)	14,000			14,420	14,853	15,298	15,757	16,230	16,717	17,218	17,735	18,267	18,815
DSRP - Trailer (New)	15,000			15,450	15,914	16,391	16,883	17,389	17,911	18,448	19,002	19,572	20,159
Equipment Total				\$144,200	\$241,000	\$20,000	\$100,000	\$160,000	\$80,000	\$100,000	\$180,000	\$0	\$0

MANAGER REPORT

MARCH 2026



February Highlights:

- Sunday, February 1st held our 1st Annual Summer Camp Fair! We were so happy with our turnout for a first-year event and we can't wait to make it an annual event on our calendar.
- We started off February with a full facility rental for the AKC Scent Work Trial. This was the first year for the Scent Work Austin Club to join us and they had a fantastic event. They are already looking at dates for future shows!
- On February 11th DSRP hosted a ribbon cutting in partnership with the DS Chamber of Commerce for our new Outdoor Arena! We are so excited to offer this new amenity to our community.
- The DSRP Riding Series hosted a one-day Hunter Jumper Show on Saturday, February 14th. This Valentine's Show had great turnout, and riders were thrilled to warm up in the new outdoor arena in the morning before the storms rolled in!
- February 14th also hosted the Rockin City Jr Roller Derby Boots and Bruises. This was the first time for this club to rent our facility and staff worked hard to make sure they had a successful event despite the heavy rain and facility leaks. DSRP Staff is excited for our roof project to start March 2nd!
- Wild Game Dinner had another great year in the expansion! This event took place on February 21st and was heavily attended by the community. 4H had a Point Show on the Sunday following their event.
- February was very canine focused and our final weekend of February held the annual K9 Express Agility Trials. This fun, fast-paced dog event is in our Main Arena and we love hosting them every year.

HIGHLIGHTS AND PREVIEWS



March

Coming Soon in March

Programs

- Youth: Nature Rangers After School, Arrow Wranglers Archery, Coyote Kids Nature Spring Break Camp, Spring Break Skate Camp, Tween Scene
- Family: Family Campout, Star Party, Family Nerf Night, AstroLab

Events

- Mayhem Monster Trucks, DSHS Wrestling Banquet, Texas Arena League Polo Tournament, Atlas Building Systems Hot Tub Expo, DSRP Riding Series Horse Show, Wildflower Market, 4H Point Show, THCBRA Spring Series