



TRANSPORTATION COMMITTEE REGULAR MEETING

City of Dripping Springs
Council Chambers, 511 Mercer St, Dripping Springs, TX
Monday, April 24, 2023 at 3:30 PM

Agenda

CALL TO ORDER AND ROLL CALL

Committee Members

Travis Crow, Chair
Sharon Hamilton, Vice Chair
Jimmy Brown
Doug Crosson
Chad Gilpin
Roman Grijalva
John Pettit
Aaron Reed
Ben Sorrell (Advisory Member)

Staff, Consultants & Appointed/Elected Officials

Deputy City Secretary Cathy Gieselman
Council Member Geoffrey Tahuahua
Council Member Sherrie Parks

AGENDA

- 1. Discuss and consider approval of the Fiscal Year 2024 Budget recommendation.**
- 2. Update and discussion regarding Texas Department of Transportation current and upcoming projects.**
 - a. Upcoming RR-12 Projects
- 3. Update and discussion regarding Hays County current and upcoming projects.**
 1. Update on Darden Hill and Sawyer Ranch Road roundabout.
- 4. Update and discussion regarding Dripping Springs Independent School District current and upcoming projects.**
 - a. Traffic issues at DS Elementary
- 5. Update and discussion regarding City of Dripping Springs Transportation Projects.**

6. Update and discussion regarding HDR Engineering, Inc. current and upcoming projects.

- a. TIA Reviews
- b. Caliterra Signal Update
- c. Transportation Symposium
- d. Old Fitzhugh Road Update

7. Update and discussion regarding new business.

UPCOMING MEETINGS

Transportation Committee Meetings

May 22, 2023, at 3:30 p.m.

June 26, 2023, at 3:30 p.m.

July 24, 2023, at 3:30 p.m.

City Council Meetings

May 2, 2023, at 6:00 p.m.

May 16, 2023, at 6:00 p.m.

June 8, 2023, at 6:00 p.m.

June 20, 2023, at 6:00 p.m.

ADJOURN

This facility is wheelchair accessible. Accessible parking spaces are available. Requests for auxiliary aids and services must be made 48 hours prior to this meeting by calling (512) 858-4725.

TRANSPORTATION COMMITTEE

2023-2024 BUDGET REQUEST

1. Transportation Symposium - \$5,000

The Transportation Committee will conduct a Transportation Symposium consisting of two stakeholder meetings in FY23. The symposium will discuss key transportation issues in the City of Dripping Springs. These issues include the widening of US 290 and construction of alternate or bypass routes around the community. Key attendees include City, TxDOT, Hays County, CAMPO and political leaders. This fee is to cover any items not addressed in the FY23 budget.

2. Middle School Sidewalk Design and Construction - \$200,000

This estimated fee is the FY24 contribution to the City's portion of the TxDOT sidewalk grant for the Middle School sidewalks. This fee will cover additional design costs and construction costs not covered by the grant.

3. Roger Hanks Intersection Improvements - \$100,000

This fee is to cover design and construction of the improvements at the intersection of Roger Hanks Pkwy. and Shane Lane and required property acquisition. This intersection improvement is the City's responsibility in the construction of the Roger Hanks extension that will be built with the Heritage subdivision. Most of the work will be completed in FY23. This fee is to cover any additional items in FY24

4. Mercer St. Sidewalk Project Design - \$200,000

This estimated fee is to cover the City's contribution for design of the Mercer St. sidewalk project. TxDOT is no longer applying in kind contributions for design services so the City is required to pay for all costs up front and submit reimbursement requests to TxDOT monthly. The 80% match (estimated \$160,000) will be shown as a revenue item in this year's budget.

5. Rob Shelton Intersection Improvements - \$100,000

This fee is to cover overruns in cost for the improvements to Rob Shelton and US 290 associated with PDD 11. The improvements will add an additional left turn lane to Rob Shelton Northbound. The offsite road agreement with PDD 11 was negotiated in 2021 and costs are likely higher than the negotiated amount. This was budgeted in FY23 but due to delays with PDD 11 the improvements were not completed. These funds were spent to improve the conditions of the intersection prior to the improvements. City staff worked with Engineering to make sure that the money spent in FY23 would not be duplicated with the improvement project.

6. Misc. HDR Consulting/Engineering - \$75,000

This budget is to cover expenses incurred by the City's traffic consultant, HDR, on other matters that come to the attention of the Transportation Committee. Examples tasks include traffic engineering design, consultation on traffic-related issues and small studies. Review of Traffic Impact Analysis, which will be reimbursable by developers, for developments are included in this task.

7. Old Fitzhugh Improvements - \$100,000

This fee is to cover potential expenses if the City is awarded a TASA grant for the trail portion of Old Fitzhugh. The City will be responsible for 100% of the costs up front and will submit reimbursement to TxDOT monthly. The 80% match (estimated \$80,000) will be shown as a revenue item in this year's budget.

8. Intersection Signal Design - \$60,000

This fee is to cover the potential design of signals at Arrowhead Ranch Blvd. and Founders Park Road. Both of these signals are anticipated to meet warrant and the City will be responsible for design and construction.

Total Estimated Expenses = \$840,000

Total Estimated Revenue = \$240,000

Total Impact on Budget = \$600,000