



**THE CITY OF THE VILLAGE OF DOUGLAS
REGULAR MEETING OF THE CITY COUNCIL
MONDAY, MAY 18, 2026 AT 6:00 PM
415 WEST WILEY RD, SUITE 103, DOUGLAS, MI
49406**

AGENDA

View remotely, online or by phone -

Join online by visiting: <https://us02web.zoom.us/j/85272173305>

Join by phone by dialing: +1 (312) 626-6799 | **Then enter "Meeting ID":** 852 7217 3305

1. **CALL TO ORDER:** By Mayor
2. **ROLL CALL:** By Clerk
3. **PLEDGE OF ALLEGIANCE:** Led by Mayor
4. **CONSENT CALENDAR**
 - A. Approve the Council Meeting Agenda for May 18, 2026
 - B. Approve the Council Regular Meeting Minutes for May 4, 2026
 - C. Approve Invoices in the Amount of \$195,850.19

Motion to approve the Consent Calendar of May 18, 2026 – roll call vote
5. **PUBLIC COMMUNICATION - VERBAL (LIMIT OF 3 MINUTES, AGENDA ITEMS ONLY)**
6. **PUBLIC COMMUNICATION - WRITTEN**
7. **UNFINISHED BUSINESS**
8. **NEW BUSINESS**
 - A. Resolution 11-2026 - Saugatuck Township Fire District FY 26-27 Budget Adoption (Fire Chief Janik)

Motion to adopt resolution 11-2026, approving the adoption of the Saugatuck Township Fire District budget for Fiscal Year 2026-2027. - roll call vote
 - B. Resolution 09-2026 - Recognizing June as Pride Month

Motion to adopt resolution 09-2026, proclaiming the month of June as Pride Month in the City of the Village of Douglas. - roll call vote

C. Resolution 10-2026 - Honoring Nation Public Works Week 2026 (L. Nocerini)

Motion to adopt resolution 10-2026, proclaiming May 17-23, 2026, as Public Works Week in the City of the Village of Douglas. - roll call vote

D. Memorandum of Understanding (MOU) - Second Amendment (S. Homyen)

Motion to approve the second amendment to the MOU with Mosaic Development, extending the term through August 30, 2026. - roll call vote

E. Resolution 12-2026 - Public Act 152 of 2011 Opt Out (L. Nocerini)

Motion to adopt resolution 12-2026, exempting the City from the requirements of Public Act 152 of 2011 for the fiscal year beginning July 1, 2026. - roll call vote

F. Resolution 13-2026 - Employee Insurance FY 2026-2027 (L. Nocerini)

Motion to adopt resolution 13-2026, approving the fiscal year 2026-2027 employee insurance plans and contributions rates. - roll call vote

9. REPORTS

A. Commission/Committee/Boards

1. Planning Commission
2. Kalamazoo Lake Sewer Water
3. Downtown Development Authority
4. Kalamazoo Lake Harbor Authority
5. Douglas Harbor Authority
6. Douglas Brownfield Authority
7. Fire Board
8. Community Recreation
9. Road Committee

B. Administration Report

10. PUBLIC COMMUNICATION – VERBAL (LIMIT OF 3 MINUTES, ITEMS NOT ON AGENDA)

11. COUNCIL COMMENTS

12. MAYOR’S REPORT/COMMENTS

13. ADJOURNMENT

Motion to adjourn the meeting.

Please Note – The City of the Village of Douglas (the “City”) is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require

certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of this meeting or the facilities, are requested to contact Laura Kasper, City Clerk, at (269) 857-1438, or clerk@douglasmi.gov to allow the City to make reasonable accommodations for those persons. CITY OF THE VILLAGE OF DOUGLAS, ALLEGAN COUNTY, MICHIGAN



**THE CITY OF THE VILLAGE OF DOUGLAS
REGULAR MEETING OF THE CITY COUNCIL
MONDAY, MAY 04, 2026 AT 6:00 PM
415 WEST WILEY RD, SUITE 103, DOUGLAS, MI
49406**

MINUTES

1. **CALL TO ORDER:** By Mayor North
2. **ROLL CALL:** By Clerk Kasper
PRESENT
Mayor Cathy North
Councilmember Neal Seabert
Mayor Pro-Tem Randy Walker
Councilmember Gregory Freeman
Also Present City Manager Lisa Nocerini
City Clerk Laura Kasper
ABSENT/EXCUSED - Councilmember John O'Malley, Councilmember Matt Balmer, Councilmember Jeff West
3. **PLEDGE OF ALLEGIANCE:** Led by Mayor North
4. **CONSENT CALENDAR**
 - A. Approve the Council Meeting Agenda for May 4, 2026
 - B. Approve the Council Workshop and Regular Meeting Minutes for April 20, 2026
 - C. Approve Invoices in the Amount of \$96,989.21

Motion by Seabert, second by Freeman, to approve the Consent Calendar of May 4, 2026 – Motion carried by unanimous roll call vote

5. **PUBLIC COMMUNICATION – VERBAL:** Public comments received
6. **PUBLIC COMMUNICATION – WRITTEN:** None
7. **UNFINISHED BUSINESS:** None
8. **NEW BUSINESS**
 - A. Special Event - Buskers Night

Motion by Seabert, second by Walker, to approve the special event request from Saugatuck Douglas CVB for the September 18, 2026, Buskers Night event. – Motion carried by unanimous roll call vote

- B. Resolution 08-2026 - State Emergency Fund Assistance (L. Nocerini)

Motion by Freeman, second by Seabert, to adopt resolution 08-2026, authorizing the request for state disaster contingency fund assistance for the slope stabilization projects for the City of the Village of Douglas. – Motion carried by unanimous roll call vote

C. Updated Evaluation Form & City Manager Contract Requested Changes

Motion by Freeman, second by Seabert, to approve the City Manager evaluation form and authorize the Mayor to execute the amended employment agreement, including the proposed revisions. – Motion carried by unanimous roll call vote.

9. REPORTS

- A. Commission/Committee/Boards
 - 1. Planning Commission
 - 2. Kalamazoo Lake Sewer Water
 - 3. Downtown Development Authority
 - 4. Kalamazoo Lake Harbor Authority
 - 5. Douglas Harbor Authority
 - 6. Douglas Brownfield Authority
 - 7. Fire Board
 - 8. Community Recreation
 - 9. Road Committee

B. Administration Report – City Manager Nocerini provided an update

- 10. PUBLIC COMMUNICATION – VERBAL:** Public comments received
- 11. COUNCIL COMMENTS:** Councilmembers stated final comments
- 12. MAYOR’S REPORT/COMMENTS:** Mayor North provided final comments
- 13. ADJOURNMENT**

Motion by Seabert, second by Walker, to adjourn the meeting.

Approved on this 18th day of May 2026

Signed: _____ Date: _____
Cathy North, Mayor

Signed: _____ Date: _____
Laura Kasper, City Clerk

Certification of Minutes

I hereby certify that the attached is a true and correct copy of the minutes of a regular meeting of the City Council of the City of the Village of Douglas held on May 4, 2026, I further certify that the meeting was duly called and that a quorum was present.

Signed: _____ Date: _____
Laura Kasper, City Clerk

05/14/2026

INVOICE REGISTER REPORT FOR CITY OF THE VILLAGE OF DOUGLAS

Inv Num	Vendor	Inv Date	Due Date	Inv Amt
Inv Ref#	Description	Entered By		
GL Distribution				
ACH Transaction				
31933210				
53654	ABSOPURE WATER COMPANY	04/30/2026	05/18/2026	26.45
	FILTER COOLER AND H&C			
101-265.000-740.000	SUPPLIES			26.45
85086998				
53703	ABSOPURE WATER COMPANY	04/10/2026	05/18/2026	31.90
	WATER			
101-265.000-740.000	SUPPLIES			31.90
DOUGLASCITY26-05				
53722	ASSESSING SOLUTIONS	05/01/2026	05/18/2026	3,333.33
	ASSESSING SERVICES			
101-257.000-703.000	WAGES			3,333.33
INV-009296				
53649	BLACK GOLD HOLDINGS LLC	04/30/2026	05/18/2026	465.00
	ASPHALT FOR POT HOLE PATCHING			
101-463.000-930.000	REPAIRS & MAINTENANCE: GENERAL			465.00
5332266507				
53650	CINTAS	04/28/2026	05/18/2026	7.53
	CABINET SERVICE: ORGANIZED, EXP DATES & BBP KIT CHECKED, AND HARD SURFACE DISINFEC SVC - 486 WATER ST			
101-265.000-802.000	CONTRACTUAL			7.53
5332266508				
53651	CINTAS	04/28/2026	05/18/2026	36.95
	CABINET SERVICE: ORGANIZED, EXP DATES & BBP KIT CHECKED, AND HARD SURFACE DISINFEC SVC - 415 WILEY RD			
101-265.000-802.000	CONTRACTUAL			36.95
4566				
53721	CLEANING POWER LLC	05/01/2026	05/18/2026	990.00
	OFFICE CLEANING			
101-265.000-802.000	CONTRACTUAL			990.00
5.6.2026				
53655	CODY CARPENTER	05/06/2026	05/18/2026	300.00
	VISION REIMBURSEMENT			
101-463.000-719.000	INSURANCE BENEFITS			300.00
5.4.2026				
53648	DAWN RAZA	05/04/2026	05/18/2026	179.80
	MILEAGE TO AND FROM MT PLEASANT FOR MMTA TREASURER'S INSTITUTE 124 MILES X 2 = 248 X 72.5 = 179.80			
101-253.000-861.000	MILEAGE REIMBURSEMENT			179.80
MIHOL494132				
53712	FASTENAL COMPANY	05/08/2026	05/18/2026	31.68
	ELECTRICAL CONNECTORS			
660-903.000-930.004	VEHICLE MAINTENANCE & REPAIRS			31.68
MIHOL494191				
53762	FASTENAL COMPANY	05/11/2026	05/18/2026	72.22
	TOILET PAPER			
101-265.000-740.000	SUPPLIES			72.22
166535				
53643	GIVE EM A BRAKE SAFETY LLC	04/21/2026	05/18/2026	2,913.00
	RENTAL OF TRAFFIC CONTROL FOR 7 DAYS OR LESS - WATER STREET DETOUR			
202-463.000-979.000	CAPITAL OUTLAY			2,913.00

4.28.2026				
53660	KAILEY KENT	04/28/2026	05/18/2026	152.25
	PERSONAL VEHICLE USED - MILEAGE - 105 MI X 2 (BOTH WAYS) = 210 X 0.725 = \$152.25			
	101-301.000-718.002	MISC TRAVEL EXPENSES-TRAINING		152.25

5-12-26				
53757	LAURA KASPER	05/12/2026	05/18/2026	37.70
	MILEAGE FOR MAY 5, 2026 SCHOOL SPECIAL ELECTION			
	101-262.000-718.002	MISC TRAVEL EXPENSES-TRAINING		37.70

4-8-26				
53758	LAURA KASPER	04/08/2026	05/18/2026	206.99
	MILEAGE FOR MAMC MEMBER EDUCATION DAY IN MT PLEASANT, MI			
	101-215.000-718.002	MISC TRAVEL EXPENSES-TRAINING		206.99

296164				
53661	KERKSTRA RESTROOM SERVICE	05/05/2026	05/18/2026	190.00
	DOUGLAS BEACH PARK			
	101-751.000-802.000	CONTRACTUAL		190.00

295797				
53662	KERKSTRA RESTROOM SERVICE	05/01/2026	05/18/2026	115.00
	UNION STREET BOAT LAUNCH			
	101-751.000-802.000	CONTRACTUAL		115.00

295796				
53663	KERKSTRA RESTROOM SERVICE	05/01/2026	05/18/2026	115.00
	VETERANS MEMORIAL PARK			
	101-751.000-802.000	CONTRACTUAL		115.00

295795				
53664	KERKSTRA RESTROOM SERVICE	05/01/2026	05/18/2026	190.00
	WADE'S BAYOU			
	594-597.001-930.000	REPAIRS & MAINTENANCE: GENERAL		190.00

295798				
53665	KERKSTRA RESTROOM SERVICE	05/01/2026	05/18/2026	115.00
	SCHULTZ PARK BOAT LAUNCH RAMP			
	213-753.000-958.000	MISCELLANEOUS		115.00

295800				
53666	KERKSTRA RESTROOM SERVICE	05/01/2026	05/18/2026	190.00
	DOUGLAS MARINA PARK			
	594-597.000-802.000	CONTRACTUAL		190.00

295799				
53667	KERKSTRA RESTROOM SERVICE	05/01/2026	05/18/2026	305.00
	SCHULTZ PARK PLAYGROUND - STANDARD AND HANDICAP RESTROOMS			
	101-751.000-802.000	CONTRACTUAL		305.00

295801				
53668	KERKSTRA RESTROOM SERVICE	05/01/2026	05/18/2026	115.00
	SCHULTZ PARK DOG PARK SOUTH END			
	101-751.000-802.000	CONTRACTUAL		115.00

3863				
53669	LAKESHORE OUTDOORS LLC	05/01/2026	05/18/2026	480.00
	16 LOADS OF BRANCHES			
	101-463.000-802.000	CONTRACTUAL		480.00

0013926				
53759	MICHIGAN MUNICIPAL LEAGUE	05/01/2026	05/18/2026	1,107.00
	MEMBERSHIP RENEWAL FOR 7/1/26-6/30/27			
	101-000.000-123.000	PREPAID EXPENSES		1,107.00

939302				
53760	NYE UNIFORM COMPANY	02/12/2026	05/18/2026	836.50

HAT BADGES FOR OFFICERS					
101-301.000-750.000	UNIFORMS				836.50

939391					
53761	NYE UNIFORM COMPANY	02/12/2026	05/18/2026		69.57
UNIFORM PANTS-MARK GILES					
101-301.000-750.000	UNIFORMS				69.57

10979321					
53677	PLUNKETT COONEY	04/23/2026	05/18/2026		705.00
ATTORNEY					
101-266.000-801.000	CONTRACTUAL ATTORNEY				600.00
101-701.000-801.000	CONTRACTUAL ATTORNEY				105.00

10979322					
53678	PLUNKETT COONEY	04/23/2026	05/18/2026		720.00
ATTORNEY					
101-000.000-283.000	ESCROW				180.00
101-266.000-801.000	CONTRACTUAL ATTORNEY				540.00

10670203					
53676	PM GROUP BENEFIT	04/27/2026	05/18/2026		833.00
ONGOING BENEFIT PLAN CONSULTING, VENDOR SVC MGMT SUPPORT, AND BENEFIT PLAN ADMIN SUPPORT SVCS					
101-265.000-802.000	CONTRACTUAL				833.00

95740					
53679	PREIN & NEWHOF	05/04/2026	05/18/2026		5,736.50
2260413 WATER STREET SLOPE STABILIZATION					
101-463.000-806.000	CONTRACTUAL ENGINEERING				5,736.50

95738					
53680	PREIN & NEWHOF	05/04/2026	05/18/2026		420.00
2260404 6825 WILEY ROAD PLAN REVIEW					
101-463.000-806.000	CONTRACTUAL ENGINEERING				420.00

95728					
53681	PREIN & NEWHOF	05/04/2026	05/18/2026		267.00
2250799 UNION STREET BOAT LAUNCH					
101-751.000-979.000	CAPITAL OUTLAY				267.00

95726					
53683	PREIN & NEWHOF	05/04/2026	05/18/2026		1,377.75
2250719 2026 ROAD IMPROVEMENTS					
101-463.000-806.000	CONTRACTUAL ENGINEERING				1,377.75

95745					
53684	PREIN & NEWHOF	05/04/2026	05/18/2026		1,774.50
2240717 DOUGLAS LEAD LINE REPLACEMENT					
450-536.000-806.000	CONTRACTUAL ENGINEERING				1,774.50

95744					
53685	PREIN & NEWHOF	05/04/2026	05/18/2026		523.00
2240716 DOUGLAS WATER SERVICE VERIFICATION					
450-536.000-806.000	CONTRACTUAL ENGINEERING				523.00

95743					
53697	PREIN & NEWHOF	05/04/2026	05/18/2026		105.00
CENTER COLLECTIVE ESCROW					
101-000.000-283.000	ESCROW				105.00

95742					
53698	PREIN & NEWHOF	05/04/2026	05/18/2026		420.00
47 CENTER ST SITE PLAN REVIEW ESCROW					
101-000.000-283.000	ESCROW				420.00

95722					
53719	PREIN & NEWHOF	05/04/2026	05/18/2026		3,476.00

GENERAL CONSULTING					
	450-536.000-806.000	CONTRACTUAL ENGINEERING			303.50
	101-463.000-806.000	CONTRACTUAL ENGINEERING			683.50
	101-701.000-806.000	CONTRACTUAL ENGINEERING			2,489.00

0000000865					
53788	CITY OF SAUGATUCK		05/07/2026	05/18/2026	916.67
	KLHA ECON IMPACT STUDY				
	594-597.002-802.000	CONTRACTUAL			916.67

2600000639					
53727	SAUGATUCK TOWNSHIP		05/08/2026	05/18/2026	5,029.83
	DOUGLAS PORTION OF BLUE STAR PATHWAY				
	403-463.000-979.000	CAPITAL OUTLAY			5,029.83

DDA 5-6-26					
53699	RANDY WALKER		05/06/2026	05/18/2026	150.00
	MDA SUMMER WORKSHOP REGISTRATION REIMBURSEMENT				
	248-728.000-718.000	TRAINING FUNDS			150.00

102610					
53645	WILLIAMS AND WORKS		04/04/2026	05/18/2026	3,544.75
	PROFESSIONAL SERVICES - THORNAPPLE RIVER FLATS LLC SITE PLAN AND ESCROW, GEN ASSISTANCE TO P&Z ADMIN				
	101-701.000-803.000	CONTRACTUAL CONSULTANT			1,836.25
	101-000.000-283.000	ESCROW			1,708.50

102616					
53646	WILLIAMS AND WORKS		04/04/2026	05/18/2026	2,293.75
	PROFESSIONAL SERVICES - ZONING ORDINANCE UPDATE PROJECT				
	101-701.000-803.000	CONTRACTUAL CONSULTANT			2,293.75

BYR-18887					
53639	WOLF KUBOTA		04/23/2026	05/18/2026	175.00
	HYDRAULIC CONCRETE BREAKER				
	101-751.000-802.000	CONTRACTUAL			175.00

Type: EFT Transfer					

0016426311					
53690	CAPITAL ONE PUBLIC FUNDING, LLC		05/07/2026	05/18/2026	86,268.75
	LOAN #101597457				
	470-906.000-993.000	INTEREST			86,268.75

6.2026-5.15.2026					
53652	COMCAST		04/16/2026	05/18/2026	12.21
	TV SERVICES				
	101-265.000-851.001	INTERNET AND LANDLINES			12.21

268890727					
53653	COMCAST		04/15/2026	05/18/2026	460.00
	INTERNET AND ETHERNET EQUIPMENT, 4/15/2026-5/14/2026				
	101-265.000-851.001	INTERNET AND LANDLINES			460.00

001004057872					
53700	COMCAST		05/31/2026	05/18/2026	751.90
	INTERNET AND LANDLINES-MAY 1,2026-MAY 31, 2026				
	101-265.000-851.001	INTERNET AND LANDLINES			751.90

001003923516					
53701	COMCAST		05/02/2026	05/18/2026	757.53
	INTERNET AND LANDLINES 4.1.26-4.30.26				
	101-265.000-851.001	INTERNET AND LANDLINES			757.53

202522393240					
53641	CONSUMERS ENERGY		04/28/2026	05/18/2026	1,307.00
	2993 BLUE STAR HWY #100				
	101-265.000-922.000	UTILITIES			1,307.00

205014093041					
53642	CONSUMERS ENERGY	04/28/2026	05/18/2026		43.11
	201 S. WASHINGTON STREET				
	594-597.000-922.000 UTILITIES				43.11
201276599024					
53656	CONSUMERS ENERGY	05/01/2026	05/18/2026		85.83
	503 W CENTER ST				
	101-463.000-922.000 UTILITIES				85.83
206971158431					
53657	CONSUMERS ENERGY	05/01/2026	05/18/2026		281.00
	486 WATER ST				
	101-265.000-922.000 UTILITIES				281.00
206971158432					
53658	CONSUMERS ENERGY	05/01/2026	05/18/2026		129.60
	37 S WASHINGTON ST UNIT 1				
	101-751.000-922.000 UTILITIES				129.60
206971158433					
53659	CONSUMERS ENERGY	05/01/2026	05/18/2026		32.62
	25 MAIN ST				
	101-751.000-922.000 UTILITIES				32.62
203501314101					
53691	CONSUMERS ENERGY	05/06/2026	05/18/2026		13.54
	TRAFFIC LIGHTS				
	101-463.000-925.000 STREET LIGHTS				13.54
201543510412					
53692	CONSUMERS ENERGY	05/06/2026	05/18/2026		1,157.87
	49406 LED LIGHT RD				
	101-463.000-925.000 STREET LIGHTS				1,157.87
203501314109					
53693	CONSUMERS ENERGY	05/06/2026	05/18/2026		1,037.68
	STREET LIGHTS				
	101-463.000-925.000 STREET LIGHTS				1,037.68
203234362363					
53705	CONSUMERS ENERGY	05/11/2026	05/18/2026		72.19
	26 BAYOU DR				
	101-751.000-922.000 UTILITIES				72.19
203679323434					
53706	CONSUMERS ENERGY	05/11/2026	05/18/2026		59.92
	50 LAKESHORE DR				
	101-751.000-922.000 UTILITIES				59.92
203679323433					
53707	CONSUMERS ENERGY	05/11/2026	05/18/2026		34.16
	11 BLUE STAR HWY				
	101-463.000-922.000 UTILITIES				34.16
203679323431					
53708	CONSUMERS ENERGY	05/11/2026	05/18/2026		30.79
	251 CENTER ST SIGN				
	101-463.000-922.000 UTILITIES				30.79
203679323432					
53709	CONSUMERS ENERGY	05/11/2026	05/18/2026		52.35
	198 WASHINGTON ST				
	101-463.000-922.000 UTILITIES				52.35
343015					
53702	CREXENDO BUSINESS SOLUTIONS	05/08/2026	05/18/2026		309.86

	POLICE PHONES				
	101-301.000-851.000	CELL PHONES			309.86

5903834387					
	53694 MICHIGAN GAS UTILITIES		04/27/2026	05/18/2026	180.13
	486 WATER STREET				
	101-265.000-922.000	UTILITIES			180.13

1029210651					
	53724 PITNEY BOWES INC		03/31/2026	05/18/2026	69.00
	POSTAGE METER LEASE				
	101-265.000-802.000	CONTRACTUAL			69.00

1029191329					
	53725 PITNEY BOWES INC		03/30/2026	05/18/2026	111.25
	POSTAGE METER EQUIPMENT SERVICE AGREEMENT				
	101-265.000-802.000	CONTRACTUAL			111.25

5-2026					
	53726 PITNEY BOWES INC		05/13/2026	05/18/2026	1,152.63
	POSTAGE				
	101-215.000-900.000	PRINTING & PUBLISHING			1,152.63

0240-010324657					
	53686 REPUBLIC SERVICES #240		04/30/2026	05/18/2026	864.12
	486 WATER ST 1 FL WASTE CONTAINER 8YD, 2 LIFTS PER WEEK + FUEL/ENVIRO RECOVERY FEE				
	101-463.000-802.003	CONTRACTUAL- REFUSE			864.12

9033686339					
	53720 RICOH U.S.A, INC.		05/06/2026	05/18/2026	198.19
	SERVICE CONTRACT-PRINTER				
	101-265.000-802.000	CONTRACTUAL			198.19

112435313					
	53695 SHELL FLEET PLUS		05/06/2026	05/18/2026	2,389.75
	DPW FUEL				
	660-903.000-860.000	GAS & OIL			2,389.75

112435314					
	53696 SHELL FLEET PLUS		05/06/2026	05/18/2026	1,571.52
	PD FUEL				
	101-301.000-860.000	GAS & OIL			1,571.52

1/2026-4/20/2026					
	53687 T-MOBILE USA		05/07/2026	05/18/2026	234.72
	AED DEVICES				
	101-265.000-802.000	CONTRACTUAL			234.72

6141948869					
	53689 VERIZON WIRELESS		04/24/2026	05/18/2026	134.80
	DPW IPADS				
	101-463.000-851.000	CELL PHONES			134.80

6138411607					
	53710 VERIZON WIRELESS		04/04/2026	05/18/2026	568.44
	CITY CELL PHONES				
	101-215.000-851.000	CELL PHONES			43.88
	101-301.000-851.000	CELL PHONES			261.28
	101-463.000-851.000	CELL PHONES			175.52
	101-701.000-851.000	CELL PHONES			43.88
	101-172.000-851.000	CELL PHONES			43.88

TON CREDIT CARD					

3426230357					
	53732 ADOBE ACROBAT PRO		04/14/2026	05/18/2026	295.94
	ACROBAT PRO, CREATIVE CLOUD PRO				

101-265.000-740.100	OFFICE SUPPLIES			295.94
000186				
53783	ADORN FLOWERS FOR DDA DERBY DAY	04/28/2026	05/18/2026	265.00
248-728.000-880.000	COMMUNITY PROMOTION			265.00
6100018329-1				
53733	ADVANCED SIGN SIGN	04/16/2026	05/18/2026	150.01
202-463.000-746.000	TRAFFIC SIGNS & SERVICES			64.29
203-463.000-746.000	TRAFFIC SIGNS & SERVICES			85.72
6100018329-1 1				
53734	ADVANCED SIGN SIGN	04/14/2026	05/18/2026	1,272.99
202-463.000-746.000	TRAFFIC SIGNS & SERVICES			897.71
203-463.000-746.000	TRAFFIC SIGNS & SERVICES			375.28
1-787314-0381823				
53730	AMAZON MARKETPLACE CUBE STORAGE ORGANIZER	04/09/2026	05/18/2026	185.91
101-265.000-740.000	SUPPLIES			185.91
2558727-2877061				
53735	AMAZON MARKETPLACE NUMBER STICKERS	04/14/2026	05/18/2026	7.99
101-463.000-740.000	SUPPLIES			7.99
7757753-7140254				
53736	AMAZON MARKETPLACE SIGN AND FURNITURE PADS	04/15/2026	05/18/2026	22.58
101-463.000-740.000	SUPPLIES			22.58
0721447-9089037				
53749	AMAZON MARKETPLACE PICTURE FRAMES	04/26/2026	05/18/2026	38.47
101-301.000-740.000	SUPPLIES			38.47
8438206-4510663				
53750	AMAZON MARKETPLACE TOILET CLEANER, FLUSHABLE WIPES	04/03/2026	05/18/2026	19.98
101-301.000-740.000	SUPPLIES			19.98
7980060-8423412				
53751	AMAZON MARKETPLACE DRY ERASE ERASER, MAGNETS	04/16/2026	05/18/2026	21.41
101-301.000-740.000	SUPPLIES			21.41
997076-41098804				
53752	AMAZON MARKETPLACE PHONE CASE	04/14/2026	05/18/2026	23.11
101-301.000-740.000	SUPPLIES			23.11
2196327-1842651				
53764	AMAZON MARKETPLACE STICKY NOTES	04/03/2026	05/18/2026	11.78
101-265.000-740.000	SUPPLIES			11.78
9974738-0973801				
53765	AMAZON MARKETPLACE PEN HOLDER	04/06/2026	05/18/2026	12.95
101-265.000-740.000	SUPPLIES			12.95
9993799-5296257				
53766	AMAZON MARKETPLACE ENVELOPES	04/23/2026	05/18/2026	128.53

101-265.000-740.000	SUPPLIES			128.53

7295794-3238646				
53767	AMAZON MARKETPLACE	04/23/2026	05/18/2026	49.89
	WALL ORGANIZER, SWIFFER REFILLS			
101-265.000-740.000	SUPPLIES			49.89

2397292-5353866				
53768	AMAZON MARKETPLACE	04/20/2026	05/18/2026	23.64
	CANDY			
101-265.000-740.000	SUPPLIES			23.64

0416233-3709814				
53776	AMAZON MARKETPLACE	04/16/2026	05/18/2026	18.03
	MOUSE, MOUSE PAD			
101-265.000-740.000	SUPPLIES			18.03

6720701-8468251				
53777	AMAZON MARKETPLACE	04/17/2026	05/18/2026	154.89
	PRINTER INK			
101-701.000-740.000	SUPPLIES			154.89

4439739-6696248				
53778	AMAZON MARKETPLACE	04/01/2026	05/18/2026	26.49
	CITY MANAGER INADVERTENTLY USED CITY CC-REIMBURSED THE CITY WITH CK #2326			
101-265.000-740.000	SUPPLIES			26.49

6738735-7264201				
53779	AMAZON MARKETPLACE	04/03/2026	05/18/2026	113.63
	CITY MANAGER INADVERTENTLY USED CITY CC-REIMBURSED THE CITY WITH CK #2326			
101-265.000-740.000	SUPPLIES			113.63

6678205-8663463				
53780	AMAZON MARKETPLACE	04/12/2026	05/18/2026	59.97
	CITY MANAGER INADVERTENTLY USED CITY CC-REIMBURSED THE CITY WITH CK #2326			
101-265.000-740.000	SUPPLIES			59.97

2609145-8881054				
53781	AMAZON MARKETPLACE	04/29/2026	05/18/2026	188.60
	CITY MANAGER INADVERTENTLY USED CITY CC-REIMBURSED THE CITY WITH CK #2326			
101-265.000-740.000	SUPPLIES			188.60

3705413-3450664				
53782	AMAZON MARKETPLACE	04/23/2026	05/18/2026	36.54
	DDA EXPENSE FOR DERBY DAY-CANDY FOR SWAG BAGS			
248-728.000-880.000	COMMUNITY PROMOTION			36.54

3629513-9489011				
53784	AMAZON MARKETPLACE	04/23/2026	05/18/2026	344.93
	DDA SWAG FOR THE DERBY DAY CELEBRATION			
248-728.000-880.000	COMMUNITY PROMOTION			344.93

5504332-1266640				
53786	AMAZON MARKETPLACE	04/02/2026	05/18/2026	189.99
	INK FOR PRINTER			
101-701.000-740.000	SUPPLIES			189.99

2037301-7465839				
53787	AMAZON MARKETPLACE	04/02/2026	05/18/2026	10.40
	STAMP			
101-265.000-740.000	SUPPLIES			10.40

32346				
53746	APT US&C	04/26/2026	05/18/2026	399.00
	2026 ANNUAL CONFERENCE REGISTRATION FOR ASSOCIATION OF PUBLIC TREASURERS OF THE US AND CANADA			
101-000.000-123.000	PREPAID EXPENSES			399.00

PWA-0000032685				

53737	CAREER ZONE	04/22/2026	05/18/2026	525.00
	DPW ADVERTISEMENT			
	101-463.000-908.000	DUES/FEES/PUBLICATIONS		525.00

1027388823				
53747	COMFORT INN	04/27/2026	05/18/2026	551.25
	HOTEL DURING THE MMTA INSTITUTE FOR TREASURER			
	101-253.000-718.002	MISC TRAVEL EXPENSES-TRAINING		551.25

SGS7DH8X9				
53748	COURTYARD BY MARRIOT	04/26/2026	05/18/2026	108.78
	HOTEL FOR KAILEY KENT WHILE ATTENDING POLICE CLERK TRAINING			
	101-301.000-718.002	MISC TRAVEL EXPENSES-TRAINING		108.78

9895				
53740	DOUGLAS SHELL	04/09/2026	05/18/2026	101.50
	REPAIRS TO 2023 FORD EXPLORER			
	101-301.000-930.004	VEHICLE MAINTENANCE & REPAIRS		101.50

9896				
53741	DOUGLAS SHELL	04/15/2026	05/18/2026	93.00
	ROTATE TIRES ON 2016 EXPLORER			
	101-301.000-930.004	VEHICLE MAINTENANCE & REPAIRS		93.00

1414				
53739	HUNTREE NURSERY	04/19/2026	05/18/2026	339.60
	TREES, COMPOST			
	594-597.000-979.000	CAPITAL OUTLAY		180.00
	101-265.000-930.000	REPAIRS & MAINTENANCE: GENERAL		159.60

200094414				
53731	KULLY SUPPLY	04/10/2026	05/18/2026	202.23
	DRINKING FOUNTAIN KIT			
	101-751.000-930.000	REPAIRS & MAINTENANCE: GENERAL		202.23

4509				
53785	LAKE VISTA SUPER VALU	04/20/2026	05/18/2026	94.01
	DEMIMIMIS FOR BUDGET WORKSHOP			
	101-101.000-958.000	MISCELLANEOUS		94.01

4-14-26				
53770	MICHIGAN ASSOC OF MUNICIPAL CLERK	04/14/2026	05/18/2026	400.00
	2026 MAMC ANNUAL CONFERENCE			
	101-215.000-718.000	TRAINING FUNDS		400.00

80				
53742	MCDONALDS	04/26/2026	05/18/2026	9.32
	MEAL DURING TRAINING			
	101-301.000-718.002	MISC TRAVEL EXPENSES-TRAINING		9.32

4-3-26				
53744	REOLINK	04/03/2026	05/18/2026	69.99
	CAMERA SERVICE FOR DPW SHOP YEARLY FEE 4/2/26-4/2/27			
	101-265.000-930.000	REPAIRS & MAINTENANCE: GENERAL		69.99

198230				
53772	SECR SUB SHOP	04/07/2026	05/18/2026	4.77
	MAMC MEAL FOR CLERK			
	101-215.000-718.002	MISC TRAVEL EXPENSES-TRAINING		4.77

197903				
53773	SECR SUB SHOP	04/06/2026	05/18/2026	17.12
	MAMC MEAL FOR CLERK			
	101-215.000-718.002	MISC TRAVEL EXPENSES-TRAINING		17.12

15364873				
53728	SIGNS.COM	04/07/2026	05/18/2026	170.20

YARD SIGNS					
101-802.000-802.000	CONTRACTUAL				170.20

23262SG422544					
53769	SOARING EAGLE CASINO AND RESORT	04/03/2026	05/18/2026		182.93
HOTEL STAY FOR MAMC EDUCATION DAY FOR CLERK					
101-215.000-718.000	TRAINING FUNDS				182.93

840-594304					
53745	USPS	04/07/2026	05/18/2026		79.07
ROLL OF STAMPS					
101-215.000-901.000	POSTAGE				79.07

752					
53754	USPS	04/27/2026	05/18/2026		10.48
POSTAGE					
101-701.000-901.000	POSTAGE				10.48

443					
53755	USPS	04/02/2026	05/18/2026		10.48
POSTAGE					
101-701.000-901.000	POSTAGE				10.48

514					
53774	USPS	04/08/2026	05/18/2026		4.28
MAY 5, 2026 SCHOOL ELECTION AV BALLOT POSTAGE					
101-262.000-901.000	POSTAGE				4.28

535					
53775	USPS	04/09/2026	05/18/2026		4.28
MAY 5, 2026 SCHOOL ELECTION AV BALLOT POSTAGE					
101-262.000-901.000	POSTAGE				4.28

VP_NMCFW15L					
53729	VISTA PRINT	04/09/2026	05/18/2026		21.98
BUSINESS CARDS					
101-257.000-740.000	SUPPLIES				21.98

4-28-26					
53743	WALGREENS	04/29/2026	05/18/2026		19.52
PHOTOS OF PREVIOUS DPD CHIEFS FOR DISPLAY CABINET					
101-301.000-740.000	SUPPLIES				19.52

INV351172771					
53738	ZOOM VIDEO COMMUNICATIONS, INC	04/26/2026	05/18/2026		33.98
ZOOM WORKPLACE PRO MONTHLY					
101-101.000-958.000	MISCELLANEOUS				33.98

TON CREDIT CARD					7,126.42

Type: Paper Check					

840440					
53716	ACE PARKING LOT STRIPING	05/07/2026	05/18/2026		0.00
RESTRIPING AT INTERSECTION OF W CENTER AND BSH					
202-463.000-802.000	CONTRACTUAL				2,500.00

840436					
53717	ACE PARKING LOT STRIPING	05/07/2026	05/18/2026		2,500.00
RESTRIPING OF RAINBOW CROSSWALK					
202-463.000-802.000	CONTRACTUAL				2,500.00

840437					
53718	ACE PARKING LOT STRIPING	05/07/2026	05/18/2026		5,000.00
RESTRIPING DOWNTOWN ROADS & PARKING					
202-463.000-802.000	CONTRACTUAL				5,000.00

2615					
53682	BILLS TREE SERVICE	05/06/2026	05/18/2026		2,500.00

	REMOVED DANGEROUS TREE IN FRONT OF 56 WILEY RD				
	101-463.000-802.010	CONTRACTUAL FORESTRY			2,500.00

S106875704.001					
	53723	ETNA SUPPLY CO.	05/11/2026	05/18/2026	73.00
		REPAIR KIT FOR SCHULTZ PARK IRRIGATION, PRESSURE VACUUM BREAKER			
	101-751.000-740.000	SUPPLIES			73.00

S106813492.001					
	53753	ETNA SUPPLY CO.	04/06/2026	05/18/2026	159.30
		BEERY BATHROOM FREEZE			
	101-751.000-930.000	REPAIRS & MAINTENANCE: GENERAL			159.30

207720					
	53704	GRAPHIX EMBROIDERY INC	05/07/2026	05/18/2026	72.00
		GENERAL UNIFORM EMBROIDERY			
	101-301.000-750.000	UNIFORMS			72.00

311564					
	53714	IHLE AUTO PARTS	05/07/2026	05/18/2026	8.26
		FUSE TAP			
	660-903.000-930.004	VEHICLE MAINTENANCE & REPAIRS			8.26

BESC - 25 - 019					
	53771	LANNING TERESA & ERIC	05/13/2026	05/18/2026	1,820.00
		BD Bond Refund			
	101-000.000-283.000	BESC - 25 - 019 - PPUD25-001			1,820.00

00758					
	53671	MENARDS - SOUTH HAVEN	05/01/2026	05/18/2026	71.16
		MOLE TRAPS FOR BEERY, SCHULTZ, WADE'S, AND CITY HALL			
	101-751.000-740.000	SUPPLIES			71.16

01301					
	53790	MENARDS - SOUTH HAVEN	05/13/2026	05/18/2026	127.00
		INSTALLED DRAIN AT WADES BAYOU			
	594-597.001-930.000	REPAIRS & MAINTENANCE: GENERAL			127.00

75123					
	53670	MENARDS-HOLLAND	04/29/2026	05/18/2026	174.69
		GUTTER DOWN SPOUTS WASHING AWAY ALL THE GRASS SEED & SOIL @ CH; SMALL CATCH BASINS TO RESOLVE ISSUE			
	101-265.000-930.000	REPAIRS & MAINTENANCE: GENERAL			174.69

75843					
	53756	MENARDS-HOLLAND	05/12/2026	05/18/2026	151.65
		SUPPLIES			
	101-751.000-740.000	SUPPLIES			151.65

E3684					
	53763	MICHIGAN DOWNTOWN ASSOCIATION	05/12/2026	05/18/2026	450.00
		DDA SUMMER WORKSHOP REGISTRATION FOR ALEXIA DAWSON, CATHY NORTH, CYNTHIA MILLER			
	248-728.000-718.000	TRAINING FUNDS			450.00

4346					
	53789	MICHIGAN TWP. SERVICES ALLEGAN	05/08/2026	05/18/2026	7,951.00
		APRIL 2026 PERMIT FEES			
	101-701.000-804.000	CONTRACTUAL BUILDING INSPECTIO			7,951.00

72947					
	53640	NEW DAWN LINEN SERVICE	04/27/2026	05/18/2026	59.72
		RUG CLEANING			
	101-265.000-802.000	COMMERCIAL CLEANING			59.72

73292					
	53647	NEW DAWN LINEN SERVICE	05/04/2026	05/18/2026	59.72
		RUG CLEANING			
	101-265.000-802.000	COMMERCIAL CLEANING			59.72

73654					
53713	NEW DAWN LINEN SERVICE	05/11/2026	05/18/2026	59.72	
	RUG CLEANING				
	101-265.000-802.000	COMMERCIAL CLEANING		59.72	

2604-960958					
53638	OVERISEL LUMBER CO.	04/24/2026	05/18/2026	21.16	
	RUST REPAIR AND PAINT	ALYSSA			
	660-903.000-930.004	VEHICLE MAINTENANCE & REPAIRS		21.16	

2604-961455					
53672	OVERISEL LUMBER CO.	04/27/2026	05/18/2026	84.51	
	DOUGLAS BEACH PLUMBING PARTS				
	101-751.000-930.000	REPAIRS & MAINTENANCE: GENERAL		84.51	

2604-962606					
53673	OVERISEL LUMBER CO.	04/29/2026	05/18/2026	13.98	
	TRUCK #2 RUST PROOF PAINT				
	660-903.000-930.004	VEHICLE MAINTENANCE & REPAIRS		13.98	

2604-962406					
53674	OVERISEL LUMBER CO.	04/29/2026	05/18/2026	7.99	
	FOOT WASH STATION PART				
	101-751.000-930.000	REPAIRS & MAINTENANCE: GENERAL		7.99	

2604-962565					
53675	OVERISEL LUMBER CO.	04/29/2026	05/18/2026	30.95	
	FITTING DRAIN FLEX COUPLER 4 IN AND PIPE WRAP				
	101-265.000-740.000	SUPPLIES		30.95	

26-0267					
53711	SCOTT'S LANDSCAPE MANAGMENT INC	05/08/2026	05/18/2026	761.00	
	FERTILIZATION AT BERRY FIELD BASEBALL, SCHULTZ PARK SOCCER AND BASEBALL				
	101-751.000-802.007	LANDSCAPING SERVICES		761.00	

96339954					
53688	TERMINIX	05/01/2026	05/18/2026	56.94	
	GENERAL PEST CONTROL - 486 WATER STREET				
	101-265.000-802.000	CONTRACTUAL		56.94	

96339951					
53715	TERMINIX	05/06/2026	05/18/2026	56.94	
	GENERAL PEST CONTROL CITY HALL				
	101-265.000-802.000	CONTRACTUAL		56.94	

5-14-26					
53791	THORNAPPLE RIVER FLATS, LLC	05/14/2026	05/18/2026	25,000.00	
	RETURN OF ESCROW				
	101-000.000-283.000	ESCROW		25,000.00	

# of Invoices:	153 # Due: 152	Totals:		195,850.19	
# of Credit Memos:	0 # Due: 0	Totals:		0.00	
Net of Invoices and Credit Memos:				195,850.19	

--- TOTALS BY FUND ---

101 - GENERAL FUND	84,641.53
202 - MAJOR STREET FUND	11,375.00
203 - LOCAL STREETS FUND	461.00
213 - SCHULTZ PARK LAUNCH RAMP	115.00
248 - DOWNTOWN DEVELOPMENT AUTHORITY	1,246.47
403 - BLUE STAR CORRIDOR IMPROVEMENT FUND	5,029.83
450 - WATER SEWER FUND	2,601.00

470 - MUNICIPAL BUILDING FUND	86,268.75
594 - DOUGLAS MARINA	1,646.78
660 - EQUIPMENT RENTAL FUND	2,464.83

--- TOTALS BY DEPT/ACTIVITY ---

000.000 -	30,739.50
101.000 - LEGISLATIVE	127.99
172.000 - MANAGER	43.88
215.000 - CLERK	2,087.39
253.000 - TREASURER	731.05
257.000 - ASSESSING	3,355.31
262.000 - ELECTION	46.26
265.000 - BUILDING & GROUNDS	8,215.01
266.000 - ATTORNEY	1,140.00
301.000 - POLICE	3,708.07
463.000 - GENERAL STREETS & ROW	32,970.81
536.000 - WATER SYSTEM	2,601.00
597.000 - DOUGLAS MARINA	413.11
597.001 - WADES BAYOU	317.00
597.002 - DOUGLAS HARBOR AUTHORITY	916.67
701.000 - PLANNING & ZONING	15,084.72
728.000 - DOWNTOWN DEVELOPMENT AUTHORITY	1,246.47
751.000 - PARKS & RECREATION	3,087.17
753.000 - LAUNCH RAMPS	115.00
802.000 - COMMUNITY PROMOTIONS	170.20
903.000 - EQUIP. REPAIRS & MAINTENANCE	2,464.83
906.000 - DEBT SERVICE	86,268.75

CITY OF THE VILLAGE OF DOUGLAS
COUNTY OF ALLEGAN
STATE OF MICHIGAN

RESOLUTION NO. 11-2026

A RESOLUTION TO ADOPT THE SAUGATUCK TOWNSHIP FIRE DISTRICT (STFD)
BUDGET FOR FISCAL YEAR 2026-2027

At a regular meeting of the City Council for the City of the Village of Douglas, Michigan, held at the City of the Village of Douglas City Hall, Douglas, Michigan, on the 18th day of May, 2026, at 6:00 p.m.

PRESENT:

ABSENT:

The following Resolution was offered by Councilperson , and Supported by Councilperson .

WHEREAS, each of the three (3) governing units in the Fire District are required to approve the operating budget annually prior to the public hearing and adoption by the Saugatuck Township Fire District Administrative Board, and

WHEREAS, the Fire Board is requesting the City of Saugatuck, Saugatuck Township, and the City of the Village of Douglas to review and approve this proposed budget during their board meeting,

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS: The Saugatuck Township Fire District (Fire District) Board proposes their Fiscal Year 2026/2027 with the City of Saugatuck, Saugatuck Township, and the City of the Village of Douglas. The 2026/2027 budget, consisting of a millage of 2.90 mills, will remain the same to fund the initial project design & construction costs of the expansion of the Fire District Emergency Services Facilities at 415 Wiley Rd, Douglas. The millage is levied against the real property taxable value within the Fire District. Saugatuck Township Fire District station at 3342 Blue Star Highway. The current millage is 2.50, plus 0.4 mils for a total of 2.90 mils for the 2025/2026 Fiscal Year.

YEAS: Council Members:

NAYS: Council Members:

ABSTAIN: Council Members:

ABSENT: Council Members:

ADOPTED this 18th day of May 2026

CITY OF THE VILLAGE OF DOUGLAS

BY: _____
Cathy North, Mayor

BY: _____
Laura Kasper, City Clerk

CERTIFICATION

I, Laura Kasper, the duly appointed Clerk of the City of the Village of Douglas, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Douglas City Council at a regular meeting held on Monday, May 18, 2026, in compliance with the Open Meetings Act, Act No. 267 of the Public Acts of Michigan, 1976, as amended, the minutes of the meeting were kept and will be or have been made available as required by said Act.

CITY OF THE VILLAGE OF DOUGLAS

BY: _____
Laura Kasper, City Clerk

04/21/2026

BUDGET REPORT FOR SAUGATUCK FIRE DISTRICT

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET
ESTIMATED REVENUES			
Dept 000			
206-000-401.000	SAUGATUCK CITY	559,346.97	714,000.00
206-000-402.000	SAUGATUCK TOWNSHIP	1,191,206.31	1,489,000.00
206-000-403.000	DOUGLAS CITY	594,167.45	737,000.00
206-000-450.000	FIRE SERVICES	2,780.00	1,000.00
206-000-460.000	INSPECTION & PLAN REVIEW FEES	65,735.00	25,000.00
206-000-465.000	COST RECOVERY	42,506.81	3,000.00
206-000-528.000	OTHER FEDERAL GRANTS		1,000.00
206-000-560.000	GRANTS & DONATIONS	59,787.48	1,000.00
206-000-665.000	INTEREST	46,739.72	10,000.00
206-000-669.000	INSURANCE PROCEEDS		
206-000-685.000	SALES OF ASSETS		5,000.00
Totals for dept 000 -		2,562,269.74	2,986,000.00
TOTAL ESTIMATED REVENUES		2,562,269.74	2,986,000.00

APPROPRIATIONS

Dept 336 - FIRE FUND

206-336-702.000	BOARD SALARY	5,300.00	10,000.00
206-336-704.000	CHIEF SALARY	126,678.37	133,000.00
206-336-705.000	OFFICER SALARIES	8,896.07	10,000.00
206-336-708.000	CAREER FIREFIGHTER	571,581.49	700,000.00
206-336-709.000	OPERATIONAL WAGES	124,177.80	116,000.00
206-336-709.500	PAID ON CALL STIPEND	78,881.61	100,000.00
206-336-710.000	FIRE CALLS	55,601.17	70,000.00
206-336-711.000	MEDICAL CALLS	40,419.70	40,000.00
206-336-712.000	TRAINING	23,558.21	35,000.00
206-336-713.000	SPECIAL EVENTS	8,050.94	15,000.00
206-336-720.000	PAYROLL TAXES	83,628.27	125,000.00
206-336-721.000	EMPLOYEE INSURANCE BENEFITS	142,640.85	150,000.00
206-336-722.000	WORKER COMP INSURANCE	50,039.85	100,000.00
206-336-723.000	RETIREMENT	162,214.08	150,000.00
206-336-727.000	OPERATING SUPPLIES	29,592.91	26,500.00
206-336-728.000	GAS & OIL	18,066.46	20,000.00
206-336-730.000	PROFESSIONAL SERVICES	41,822.40	35,000.00
206-336-742.000	TESTING, REPAIR & REPLACEMENT	6,303.51	23,000.00
206-336-745.000	STATION TOOLS	264.18	4,000.00
206-336-746.000	FIRE FIGHTER TOOLS	8,414.39	20,000.00
206-336-751.000	PHONES	15,388.52	20,000.00
206-336-752.000	UTILITIES	17,131.42	21,500.00
206-336-752.415	UTILITIES DOUGLAS		
206-336-760.000	VEHICLE/ EQUIP REP & MAINTENANCE	74,429.61	75,000.00
206-336-761.000	BOAT MAINTENANCE	21,504.75	20,000.00
206-336-762.000	RADIO & PAGER R&R	503.56	10,000.00
206-336-763.000	BUILDING REPAIR & MAINTENANCE	38,742.86	35,000.00
206-336-764.000	BUILDING SECURITY	2,639.00	2,500.00
206-336-764.415	SECURITY DOUGLAS		
206-336-767.000	DUES & SUBSCRIPTIONS	5,102.56	4,000.00
206-336-770.000	OFFICE EXPENSES	10,643.22	10,000.00
206-336-771.000	TECHNOLOGY	34,613.51	32,000.00

206-336-775.000	BUILDING INSPECTIONS	1,806.69	5,000.00
206-336-780.000	UNIFORMS	5,706.13	13,500.00
206-336-781.000	TURN OUT GEAR	48,498.28	40,000.00
206-336-785.000	EDUCATION	9,547.28	33,000.00
206-336-791.000	MEDICAL SUPPLY	10,332.11	25,000.00
206-336-792.000	ADVANCED LIFE SUPPORT		
206-336-795.000	COMMUNITY RISK REDUCTION	5,943.52	15,000.00
206-336-796.000	PHYSICALS	12,698.00	15,000.00
206-336-815.000	GENERAL INSURANCE	34,306.43	44,000.00
206-336-861.000	TAX CHARGE BACK	636.22	1,000.00
206-336-975.000	BOND PAYMENT		
206-336-985.000	LONG TERM CAPITAL	296,701.59	682,000.00
206-336-986.000	CAPITAL FUND TRANSFER		
Totals for dept 336 - FIRE FUND		2,233,007.52	2,986,000.00
TOTAL APPROPRIATIONS		2,233,007.52	2,986,000.00

NET OF REVENUES/APPROPRIATIONS - FUND 206
BEGINNING FUND BALANCE
ENDING FUND BALANCE

	329,262.22	
	1,240,670.54	1,569,932.76
	-----	-----
	1,569,932.76	1,569,932.76

2025-26 ACTIVITY THRU 04/22/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
684,891.57	714,000.00	762,000.00
1,434,073.74	1,489,000.00	1,618,000.00
693,112.23	737,000.00	788,000.00
4,659.83	4,700.00	1,000.00
42,613.75	43,000.00	25,000.00
58,449.20	58,500.00	3,000.00
9,092.49	9,100.00	1,000.00
30,036.70	30,500.00	10,000.00
8,964.15	8,964.00	
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2,965,893.66	3,094,764.00	3,208,000.00
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2,965,893.66	3,094,764.00	3,208,000.00

3,250.00	7,500.00	10,000.00
96,244.53	133,000.00	133,000.00
6,750.18	10,000.00	10,000.00
573,622.32	700,000.00	728,000.00
121,384.33	130,000.00	130,000.00
50,907.31	90,000.00	90,000.00
41,560.03	65,000.00	70,000.00
28,087.58	40,000.00	40,000.00
14,741.49	25,000.00	35,000.00
7,067.33	15,000.00	15,000.00
78,448.94	125,000.00	125,000.00
165,344.10	190,000.00	190,000.00
68,144.00	75,000.00	90,000.00
154,835.55	170,000.00	170,000.00
25,334.54	26,500.00	28,500.00
10,571.86	15,000.00	20,000.00
77,777.18	80,000.00	80,000.00
10,832.45	20,000.00	20,000.00
558.75	4,000.00	4,000.00
584.88	15,000.00	15,000.00
12,644.33	20,000.00	20,000.00
14,861.53	21,500.00	21,500.00
		13,000.00
51,883.26	75,000.00	75,000.00
25,212.42	20,000.00	20,000.00
1,246.30	5,000.00	10,000.00
18,775.46	35,000.00	35,000.00
	2,500.00	2,500.00
		2,500.00
1,801.77	4,000.00	3,000.00
7,771.17	10,000.00	10,000.00
28,287.19	32,000.00	34,000.00

1,947.17	5,000.00	5,000.00
5,112.66	13,500.00	12,000.00
255.00	40,000.00	40,000.00
12,486.88	33,000.00	15,000.00
21,403.64	25,000.00	25,000.00
		28,500.00
934.74	15,000.00	10,000.00
12,533.00	15,000.00	15,000.00
32,829.00	44,000.00	44,000.00
41.50	1,000.00	1,000.00
		600,000.00
225,769.09	682,000.00	162,500.00
	60,264.00	
-----	-----	-----
2,011,843.46	3,094,764.00	3,208,000.00
-----	-----	-----
2,011,843.46	3,094,764.00	3,208,000.00

954,050.20		
1,569,932.76	1,569,932.76	1,569,932.76

2,523,982.96	1,569,932.76	1,569,932.76

**CITY OF DOUGLAS, MICHIGAN
RESOLUTION NO. 09-2026
A RESOLUTION RECOGNIZING JUNE AS PRIDE MONTH IN THE CITY OF
DOUGLAS**

WHEREAS, the City of Douglas is committed to a welcoming, inclusive, and safe community for all residents and visitors, regardless of sexual orientation, gender identity, or gender expression; and

WHEREAS, the City of Douglas has long been recognized as a community that values diversity, creativity, and acceptance, contributing to its unique character and strong sense of belonging; and

WHEREAS, lesbian, gay, bisexual, transgender, queer, and other LGBTQ+ individuals have made and continue to make significant contributions to the cultural, civic, and economic vitality of Douglas and the surrounding region; and

WHEREAS, Pride Month commemorates the anniversary of the Stonewall Uprising, a pivotal event in the movement for LGBTQ+ rights in the United States; and

WHEREAS, the City of Douglas proudly supports local celebrations such as Douglas Saugatuck Pride, which bring residents and visitors together to celebrate diversity, inclusion, and community; and

WHEREAS, the City of Douglas is home to and supportive of LGBTQ+ residents, businesses, and visitors, and benefits from its reputation as an inclusive destination within West Michigan; and

WHEREAS, while progress has been made, LGBTQ+ individuals continue to face discrimination and inequities, and it remains important to promote understanding, respect, and equal protection for all people; and

WHEREAS, recognizing Pride Month provides an opportunity to celebrate diversity, uplift LGBTQ+ voices, and reaffirm the City's commitment to equity and inclusion;

NOW, THEREFORE, BE IT RESOLVED, that the Douglas City Council hereby proclaims the month of June as **Pride Month** in the City of Douglas; and

BE IT FURTHER RESOLVED, that the City Council encourages residents, businesses, and visitors to participate in Pride Month activities, including Douglas Saugatuck Pride, support local LGBTQ+ organizations, and celebrate the diversity that strengthens the Douglas community; and

BE IT FURTHER RESOLVED, that the City of Douglas reaffirms its commitment to policies, practices, and community values that promote dignity, respect, and equal treatment for all.

ADOPTED by the Douglas City Council this 18th day of May, 2026.

Mayor

City Clerk

CITY OF DOUGLAS, MICHIGAN
RESOLUTION NO. 10-2026
A RESOLUTION RECOGNIZING AND HONORING NATIONAL PUBLIC WORKS WEEK 2026

WHEREAS, public works professionals provide an essential foundation for the health, safety, and quality of life of the residents and visitors of the City of the Village of Douglas; and

WHEREAS, the dedicated employees of the Department of Public Works work tirelessly throughout the year to maintain and improve the City's streets, sidewalks, water and sewer infrastructure, parks, public buildings, storm response efforts, and other critical public facilities and services; and

WHEREAS, these employees often perform their duties in challenging weather conditions, emergency situations, and demanding environments while continuing to provide dependable and professional service to the community; and

WHEREAS, the City recognizes the tremendous value and importance of public works employees whose efforts frequently occur behind the scenes but are essential to the daily operations, functionality, and appearance of the community; and

WHEREAS, Public Works Week serves as an opportunity to recognize and celebrate the contributions, professionalism, and commitment of public works personnel across the nation and within the City of the Village of Douglas; and

WHEREAS, the 2026 National Public Works Week theme, as designated by the American Public Works Association, highlights the vital role public works professionals play in supporting resilient, sustainable, and thriving communities;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of the Village of Douglas hereby proclaims May 17–23, 2026, as Public Works Week in the City of the Village of Douglas and extends its sincere appreciation and gratitude to the members of the Douglas Department of Public Works for their hard work, dedication, professionalism, and continued service to the community.

BE IT FURTHER RESOLVED that the City Council encourages all residents to recognize and thank the public works employees whose daily efforts help make Douglas a safe, functional, and beautiful community.

YEAS:
NAYS:
ABSENT:
ABSTAIN:

ADOPTED by the Douglas City Council this 18th day of May 2026.

Mayor

City Clerk

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To: City of the Village of Douglas City Council
Date: May 13, 2026
From: Sean Homyen, Planning & Zoning Administrator
RE: Second Amendment to Memorandum of Understanding (MOU)



The Village of Friendliness – Since 1870

Background. The Memorandum of Understanding (MOU) between the City of Douglas and Mosaic Development for the attainable housing project at 6825 Wiley Road was executed on September 20, 2025, and was subsequently extended through April 30, 2026, by the First Amendment to the MOU.

Mosaic Development is requesting an additional 120-day extension of the MOU to allow additional time to address issues identified during a recent preliminary meeting with the Kalamazoo Lake Sewer and Water Authority (KLSWA), the City Engineer, and the Saugatuck Township Fire Department. The comments raised during that meeting require further review and coordination before the project can move forward.

Staff finds this request reasonable and notes that the MOU expressly allows the term to be extended by mutual written agreement of both parties.

Staff Recommendation:

Approve the Second Amendment to the Memorandum of Understanding extending the term through August 30, 2026, to allow the developer additional time to address the outstanding issues identified during the preliminary agency review process.

Suggested Motion:

I move to approve the Second Amendment to the Memorandum of Understanding with Mosaic Development, extending the term through August 30, 2026.



Second Amendment to Memorandum of Understanding

This Second Amendment to the Memorandum of Understanding (“Amendment”) is entered into by and between the **City of Douglas** and **Mosaic Development** for an Attainable Housing Development Project on City owned property at 6825 Wiley Road, Douglas, Michigan.

WHEREAS, the parties previously entered into a Memorandum of Understanding dated September 20, 2025; and

WHEREAS, the parties subsequently entered into a First Amendment to the Memorandum of Understanding extending the term through April 30, 2026; and

WHEREAS, the parties desire to extend the term of the MOU;

NOW, THEREFORE, the parties agree as follows:

1. **Term Extension**

The term of the Memorandum of Understanding is hereby extended through **August 30, 2026**.

2. **No Other Changes**

All other terms and conditions of the Memorandum of Understanding remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Amendment as of the dates set forth below.

CITY OF DOUGLAS

By: _____

Name: _____

Title: _____

Date: _____

MOSAIC DEVELOPMENT

By: _____

Name: _____

Title: _____

Date: _____

CITY OF THE VILLAGE OF DOUGLAS
COUNTY OF ALLEGAN
STATE OF MICHIGAN

RESOLUTION NO. 12-2026

A RESOLUTION OPTING OUT OF THE PUBLICLY FUNDED HEALTH INSURANCE
CONTRIBUTION ACT OF 2011 (P.A. 152)

At a regular meeting of the City Council for the City of the Village of Douglas, Michigan, held at the City of the Village of Douglas City Hall, Douglas, Michigan, on the 18th day of May 2026, at 6:00 p.m.

PRESENT:

ABSENT:

The following resolution was offered by Councilperson _____ and supported by Councilperson _____.

RESOLUTION

WHEREAS, the City of the Village of Douglas (“City”) provides health insurance benefits for its employees; and

WHEREAS, the State of Michigan enacted the Publicly Funded Health Insurance Contribution Act, Public Act 152 of 2011, which establishes limits on the amount a public employer may contribute toward employee health care costs; and

WHEREAS, Public Act 152 of 2011 permits a local unit of government to opt out of the statutory contribution limits for a one (1) year period by a two-thirds (2/3) vote of its governing body; and

WHEREAS, opting out allows the City to determine its own contribution levels for employee health insurance benefits based on its financial position, collective bargaining agreements, and employee benefit structure, rather than being constrained by the statutory caps or the 80/20 cost-sharing model; and

WHEREAS, the City Council has determined that it is in the best interest of the City and its employees to opt out of the requirements of Public Act 152 of 2011 for the 2026–2027 fiscal year;

NOW, THEREFORE, BE IT RESOLVED

1. That the City Council of the City of the Village of Douglas, by at least a two-thirds (2/3) majority vote, hereby elects to OPT OUT of the requirements of Public Act 152 of 2011 for the fiscal year beginning July 1, 2026.
2. That this opt-out election shall remain in effect for one (1) year, unless otherwise extended by subsequent resolution in accordance with state law.
3. That all resolutions or parts of resolutions in conflict with this resolution are hereby rescinded.

YEAS: Council Members:

NAYS: Council Members:

ABSTAIN: Council Members:

ABSENT: Council Members:

ADOPTED this ____ day of _____, 2026.

CITY OF THE VILLAGE OF DOUGLAS

BY: _____
Cathy North, Mayor

BY: _____
Laura Kasper, City Clerk

**CITY OF THE VILLAGE OF DOUGLAS
COUNTY OF ALLEGAN
STATE OF MICHIGAN**

RESOLUTION NO. 13-2026

**A RESOLUTION ADOPTING HEALTH & DENTAL INSURANCE PLANS, SETTING
HSA CONTRIBUTION LEVELS AND EMPLOYEE CONTRIBUTION LEVELS FOR
FISCAL YEAR 2026–2027**

At a regular meeting of the City Council for the City of the Village of Douglas, Michigan, held at the City of the Village of Douglas City Hall, Douglas, Michigan, on the 18th day of May 2026, at 6:00 p.m.

PRESENT:

ABSENT:

The following resolution was offered by Councilperson _____ and supported by Councilperson _____.

RESOLUTION

WHEREAS, Plante Moran benefit consultants have presented the City of the Village of Douglas with fiscal year 2026–2027 employee health and dental insurance policy options; and

WHEREAS, the Priority Health Plan A: \$475 HMO, Priority Health Plan B: \$3400 HMO QHDHP HSA, and Delta Dental Plan have been identified as the plans that best meet the financial and benefit needs of the City and its employees; and

WHEREAS, monthly employee contribution levels for Plan A: \$475 HMO and Plan B: \$3400 HMO QHDHP HSA are set as follows:
Employee Only – \$60.00; Two Person – \$80.00; Family – \$100.00; and

WHEREAS, the City Council has also reviewed and established Health Savings Account (HSA) contribution levels for eligible employees consistent with the adopted plan structure;

NOW, THEREFORE, BE IT RESOLVED

that the City Council of the City of the Village of Douglas hereby approves and adopts the proposed fiscal year 2026–2027 employee health and dental insurance plans, including employee contribution rates and HSA contribution levels.

BE IT FURTHER RESOLVED that said plans and contribution rates shall take effect on July 1, 2026, and shall be administered by the City Manager and maintained on file in the office of the City Clerk.

YEAS: Council Members:

NAYS: Council Members:

ABSTAIN: Council Members:

ABSENT: Council Members:

ADOPTED this 18th day of May, 2026

CITY OF THE VILLAGE OF DOUGLAS

BY: _____
Cathy North, Mayor

BY: _____
Laura Kasper, City Clerk

05/07/2026 10:44 AM
 User: CONSULTANT
 DB: Douglas

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF DOUGLAS
 PERIOD ENDING 04/30/2026

Page: 3/17

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 04/30/2026 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/26 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED	YTD BALANCE 04/30/2025 NORM (ABNORM)
Fund 101 - GENERAL FUND							
Expenditures							
Total Dept 253.000 - TREASURER		191,030.00	167,298.81	20,238.92	23,731.19	87.58	0.00
Dept 257.000 - ASSESSING							
101-257.000-703.000	WAGES	40,000.00	30,189.70	0.00	9,810.30	75.47	46,878.20
101-257.000-718.000	TRAINING FUNDS	0.00	0.00	0.00	0.00	0.00	30.00
101-257.000-718.002	MISC TRAVEL EXPENSES-TRAINING	100.00	0.00	0.00	100.00	0.00	0.00
101-257.000-720.000	PAYROLL TAXES	0.00	14.52	0.00	(14.52)	100.00	3,784.18
101-257.000-722.000	WORKERS COMPENSATION	0.00	1,432.49	0.00	(1,432.49)	100.00	155.44
101-257.000-740.000	SUPPLIES	250.00	0.00	0.00	250.00	0.00	41.87
101-257.000-802.000	CONTRACTUAL	2,350.00	2,060.00	0.00	290.00	87.66	997.00
101-257.000-807.000	BOARD OF REVIEW	750.00	247.14	192.22	502.86	32.95	599.04
101-257.000-813.000	MEETINGS	100.00	0.00	0.00	100.00	0.00	0.00
101-257.000-851.000	CELL PHONES	0.00	0.00	0.00	0.00	0.00	222.00
101-257.000-900.000	PRINTING & PUBLISHING	900.00	900.87	0.00	(0.87)	100.10	884.00
101-257.000-901.000	POSTAGE	800.00	801.14	0.00	(1.14)	100.14	787.08
101-257.000-908.000	DUES/FEES/PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	184.88
101-257.000-979.000	CAPITAL OUTLAY	2,400.00	602.50	0.00	1,797.50	25.10	0.00
Total Dept 257.000 - ASSESSING		47,650.00	36,248.36	192.22	11,401.64	76.07	54,563.69
Dept 262.000 - ELECTION							
101-262.000-703.000	WAGES	7,000.00	1,250.00	0.00	5,750.00	17.86	10,252.50
101-262.000-718.000	TRAINING FUNDS	500.00	0.00	0.00	500.00	0.00	0.00
101-262.000-718.002	MISC TRAVEL EXPENSES-TRAINING	250.00	862.67	652.35	(612.67)	345.07	0.00
101-262.000-720.000	PAYROLL TAXES	350.00	0.00	0.00	350.00	0.00	455.57
101-262.000-740.000	SUPPLIES	4,500.00	2,827.15	957.42	1,672.85	62.83	1,936.56
101-262.000-900.000	PRINTING & PUBLISHING	500.00	91.00	42.00	409.00	18.20	12.50
101-262.000-901.000	POSTAGE	4,500.00	494.23	0.00	4,005.77	10.98	537.73
101-262.000-930.000	REPAIRS & MAINTENANCE: GENERAL	650.00	355.05	355.05	294.95	54.62	634.95
Total Dept 262.000 - ELECTION		18,250.00	5,880.10	2,006.82	12,369.90	32.22	13,829.81
Dept 265.000 - BUILDING & GROUNDS							
101-265.000-703.000	WAGES	98,255.00	63,861.20	3,432.93	34,393.80	65.00	56,280.63
101-265.000-705.000	WAGES - SEASONAL	5,000.00	467.33	0.00	4,532.67	9.35	1,078.48
101-265.000-719.000	INSURANCE BENEFITS	35,900.00	22,264.07	680.81	13,635.93	62.02	17,960.03
101-265.000-720.000	PAYROLL TAXES	7,900.00	5,078.62	259.38	2,821.38	64.29	4,604.72
101-265.000-721.000	MERS BENEFITS	13,300.00	8,585.98	540.43	4,714.02	64.56	7,010.36
101-265.000-722.000	WORKERS COMPENSATION	1,050.00	1,136.29	0.00	(86.29)	108.22	448.00
101-265.000-740.000	SUPPLIES	15,500.00	14,325.75	2,070.05	1,174.25	92.42	13,735.16
101-265.000-740.100	OFFICE SUPPLIES	4,000.00	4,288.76	413.19	(288.76)	107.22	0.00
101-265.000-802.000	CONTRACTUAL	45,500.00	53,248.24	6,874.63	(7,748.24)	117.03	28,821.38
101-265.000-806.006	WEBSITE	6,000.00	3,664.49	3,664.49	2,335.51	61.07	0.00
101-265.000-851.000	CELL PHONES	7,100.00	3,458.06	(2,567.02)	3,641.94	48.71	3,710.15
101-265.000-851.001	INTERNET AND LANDLINES	0.00	5,473.22	5,473.22	(5,473.22)	100.00	0.00
101-265.000-922.000	UTILITIES	40,200.00	43,165.38	10,506.64	(2,965.38)	107.38	23,797.41
101-265.000-930.000	REPAIRS & MAINTENANCE: GENERAL	25,000.00	20,733.26	12,430.56	4,266.74	82.93	20,375.62
101-265.000-941.001	EQUIPMENT UTILIZATION	55,000.00	49,198.53	0.00	5,801.47	89.45	49,716.94
101-265.000-942.000	LEASE- COPIER	150.00	0.00	0.00	150.00	0.00	113.75
101-265.000-979.000	CAPITAL OUTLAY	3,500.00	3,500.00	0.00	0.00	100.00	20,471.31
Total Dept 265.000 - BUILDING & GROUNDS		363,355.00	302,449.18	43,779.31	60,905.82	83.24	248,123.94