



PUBLIC NOTICE

Common Council Regular Meeting

Tuesday, November 19, 2024 at 5:30 PM

City Hall, 100 E Fountain St, Dodgeville, WI 53533

AGENDA

I. CALL TO ORDER AND ROLL CALL

I. PLEDGE OF ALLEGIANCE

II. CONSENT AGENDA

- [1.](#) Approval of Minutes from November 6, 2024.
- [2.](#) Approval of Claims from November 19, 2024.

III. PUBLIC COMMENT

IV. REPORTS/RECOMMENDATIONS

- 3. Library Report
- [4.](#) Clerk/Treasurer Report:
 - City Hall Closed November 28th & 29th for Thanksgiving
 - Notice of Election: April 1, 2025: Local candidates may begin circulating nomination papers beginning December 1st. Incumbents who are not seeking reelection must file a notification of non-candidacy by Dec 27th.
- 5. Mayor Report

V. APPOINTMENT(S)

- 6. Appointment of Ken Von Ruden to the Police and Fire Commission.

VI. OLD BUSINESS

- [7.](#) *Tabled from 11-6-2024* -- Discussion and possible action to approve a request from the Dodgeville Area Chamber of Commerce regarding a 2025 sponsorship for the "Wisconsin Great Outdoors Campaign".

VII. PUBLIC HEARING

- [8.](#) Staff presentation of the City's 2025 Budget.
- 9. Public Comment regarding the City's 2025 Budget
- 10. Adjourn the Public Hearing

VIII. NEW BUSINESS

- [11.](#) Discussion and possible action to approve Resolution 2024-12: Approving the 2025 Budget and Setting the Tax Levy
- 12. Discussion and possible action to pursue a Vibrant Spaces Grant and to use Environmental Improvement Funds as match grant funds.

13. Discussion and possible action to approve a road settlement agreement with American Transmission Company LLC for the Cardinal-Hickory project.

IX. ANY OTHER BUSINESS AS ALLOWED BY LAW

X. ADJOURN

14. Motion to Adjourn

Any person who has a qualifying disability, as defined by the Americans with Disabilities Act, that requires the meeting or material at the meeting to be in an accessible location or format, must contact the City Clerk at the address listed above or call 930-5228, prior to the meeting so that any necessary arrangements can be made to accommodate each request.

MINUTES



Common Council Regular Meeting
Wednesday, November 06, 2024 at 5:30 PM
City Hall, 100 E Fountain St, Dodgeville, WI 53533

I. CALL TO ORDER AND ROLL CALL

The meeting was called to order at 5:30 pm by Mayor Hottmann. PRESENT: Roxanne Reynolds-Lair, Shaun Sersch, Tom DeVoss, Jeff Weber, Dan Meuer, Julie Johnson-Solberg, Larry Tremelling ABSENT: Jerry Johnson

I. PLEDGE OF ALLEGIANCE

II. CONSENT AGENDA

Motion by DeVoss, second by Reynolds-Lair to approve the consent agenda.

1. Approval of Minutes from October 15, 2024.
2. Approval of a Street Use Permit for the Dodgeville Chamber of Commerce Home for the Holidays Parade on November 30, 2024.
3. Approval of a Street Use Permit for BMO Harris Bank to close a portion of W Chapel St on November 30, 2024 to hand out hot chocolate during the Home for the Holidays parade.
4. Discussion and possible action to approve the 2025 Stray Animal Contract with the Iowa County Humane Society.
5. Approval of Claims from November 6, 2024.
General - \$445,195.46, Water - \$376,409.81, Sewer - \$21,341.11, Total - \$842,946.38

III. PUBLIC COMMENT

None.

IV. REPORTS/RECOMMENDATIONS

6. *Police Report* - Chief Wilhelm reviewed his monthly stats and quarterly PFC report. The PD may block off streets differently for the holiday parade. The interview room remodel is under way. Discussion was also had regarding tossing candy in parades.
7. *Clerk/Treasurer Report* - Election Results - 2,825 Voters; 1,467 Absentee Ballots; a single day record of 170 in person absentees and 88% voter turnout once you add in 237 election day registrations. Next Election - April 1st unless a February primary is needed. Alderman who's

term is up can start circulating papers beginning December 1st. Aulik stated the Financial Management Plan is still being worked on with Ehlers.

- 8. *Mayor Report* - The new City Hall ad-hoc committee is scheduled to meet next week.

V. NEW BUSINESS

- 9. *Discussion and possible action to approve a request from the Dodgeville Chamber of Commerce regarding a 2025 sponsorship for a "Wisconsin Great Outdoors Campaign"*. Jenna Vondra from the Chamber was present to discuss a 2025 "Great Outdoors Campaign". This was done last year with good results. The County is donating \$5,000 and the Chamber is asking for \$5,000 or another contribution from the City. Some of the figures needed clarification from the proposal. Vondra will reach back out. Motion by Sersch, second by Meuer to table this item until the November 19, 2024 meeting. Roll call vote. Motion carried 7-0.
- 10. *Discussion and possible action to approve a revised purchasing policy*. This policy was updated for a previous version to ensure it is compliance with the requirements needed for the Flexible Facilities Grant. Motion by DeVoss, second by Johnson-Solberg to approve the revised purchasing policy for the City of Dodgeville. Voice vote. Motion carried 7-0.
- 11. *Discussion and possible action to approve a Letter of Engagement with Johnson Block & Company for 2025 Audit Services*. Motion by Meuer, second by Weber to approve a Letter of Engagement with Johnson Block & Company for 2025 Audit Services. Roll call vote. Motion carried 7-0.
- 12. *Consideration of a recommendation from the Plan Commission to approve a proposed Certified Survey Map changing property lines on property owned by Limestone Hills 1 LLC on Peterson Dr (parcel #216-1540.02 & 216-1549.03)*. Motion by Meuer, second by to approve the Certified Survey Map changing property lines on property owned by Limestone Hills 1 LLC on Peterson Dr (parcel #216-1540.02 & 216-1540.03). Voice vote. Motion carried 7-0.
- 13. *Discussion and possible action to approve a Second Amendment to the TID 3 Development Agreement with Pelton Development Group LLC (the Developer) and Limestone Hills 1 LLC (Landowner)*. Motion by DeVoss, second by Sersch to approve a Second Amendment to the TID 3 Development Agreement with Pelton Development Group LLC (the Developer) and

Limestone Hills 1 LLC (Landowner). Voice vote. Motion carried 7-0.

VI. ANY OTHER BUSINESS AS ALLOWED BY LAW

None.

VII. CLOSED SESSION

8. *Adjourn to Closed Session pursuant to Wis. State Statute 19.85(1): deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session for the purposes of discussing: TID 3 development negotiations.* Motion by Johnson-Solberg, second by Meuer to adjourn to Closed Session pursuant to Wis. State Statute 19.85(1) for the purposes of discussing: TID 3 development negotiations and allow DPW Lee to remain. Roll call vote. Motion carried 7-0.

VIII. OPEN SESSION

9. *Reconvene to Open Session.* Motion by Meuer, second by Reynolds-Lair to reconvene to open session. Voice vote. Motion carried.
10. *Any Action Needed as a Result of Closed Session.* Motion by Meuer, second by Johnson-Solberg to give the Mayor and Public Works Director the option to negotiate future opportunities in TID 3. Voice vote. Motion carried 7-0.

IX. ADJOURN

11. *Motion to Adjourn.* Motion by Weber, second by Johnson-Solberg to adjourn the meeting. Voice vote. Motion carried 7-0.

Time: 6:50

COMMON COUNCIL - CLAIMS REPORT

Tuesday, November 19, 2024

	AMOUNT
<i>Accounts Payable</i>	
Capital Project Fund	\$ 24,659.33
American Rescue Plan (ARPA)	\$ -
Affordable Housing Fund	\$ -
General Fund	\$ 91,462.74
Debt Service Fund	\$ -
Water Fund	\$ 3,853.02
Sewer Fund	\$ 7,278.90
Library Fund	\$ 3,026.51
TID 3 Fund	\$ -
TOTAL ACCOUNTS PAYABLE	<u>\$ 130,280.50</u>

<i>Payroll</i>	
General Fund (100)	\$ 96,177.48
Water Fund (200)	\$ 8,849.44
Sewer Fund (300)	\$ 8,978.46
Special Purpose Library Fund (150)	\$ 12,555.52
TOTAL PAYROLL	<u>\$ 126,560.90</u>

TOTALS BY FUND	
GENERAL (100, 140, 150, 160, 161, 170)	\$ 227,881.58
WATER (200)	\$ 12,702.46
SEWER (300)	\$ 16,257.36
TOTAL ALL PAYMENTS	<u>\$ 256,841.40</u>

Report Criteria:

Invoices with totals above \$0.00 included.
Only paid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
GENERAL FUND								
Total GENERAL FUND:					91,462.74	91,462.74		
SPECIAL PURPOSE LIBRARY FUND								
Total SPECIAL PURPOSE LIBRARY FUND:					3,026.51	3,026.51		
CAPITAL PROJECT FUND								
Total CAPITAL PROJECT FUND:					24,659.33	24,659.33		
WATER								
Total WATER:					3,639.86	3,639.86		
SEWER								
Total SEWER:					7,278.90	7,278.90		
Total :					213.16	213.16		
Grand Totals:					130,280.50	130,280.50		

Dated: _____

Mayor: _____

City Council: _____

Clerk/Treasurer: _____

Report Criteria:
 Report type: Summary
 Check.Type = {<->} "Adjustment"

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount
11/24	11/11/2024	63374	34	ALLIANT ENERGY/WP&L (UTILITY PAYMENTS)	150-21000-000-000	95.25
11/24	11/11/2024	63375	36	AMAZON CAPITAL SERVICES	150-21000-000-000	81.53
11/24	11/11/2024	63376	89	BAKER & TAYLOR LLC	150-21000-000-000	948.48
11/24	11/11/2024	63377	195	CITY OF DODGEVILLE WATER UTILITY	150-21000-000-000	42.05
11/24	11/11/2024	63378	1823	Elan Financial Services	150-21000-000-000	1,499.73
11/24	11/11/2024	63379	1830	Playaway Products LLC	150-21000-000-000	183.72
11/24	11/11/2024	63380	292	DODGER BOWL LANES INC	100-21000-000-000	300.00
11/24	11/11/2024	63381	1823	Elan Financial Services	100-21000-000-000	3,462.51
11/24	11/11/2024	63382	408	GORDON FLESCH CO INC	200-21000-000-000	73.90
11/24	11/11/2024	63383	2053	Jeff Thomas	999-21000-000-000	135.45
11/24	11/11/2024	63384	408	GORDON FLESCH CO INC	150-21000-000-000	75.99
11/24	11/13/2024	63385	408	GORDON FLESCH CO INC	100-21000-000-000	6.53
11/24	11/19/2024	63387	24	Aladtec LLC	100-21000-000-000	2,434.00
11/24	11/19/2024	63388	36	AMAZON CAPITAL SERVICES	100-21000-000-000	1,153.23
11/24	11/19/2024	63389	1337	BADGER METER	200-21000-000-000	1,400.90
11/24	11/19/2024	63390	85	BADGER WELDING SUPPLIES INC	100-21000-000-000	109.80
11/24	11/19/2024	63391	87	BAER INSURANCE INC	100-21000-000-000	6,215.00
11/24	11/19/2024	63392	108	BEST WESTERN QUIET HOUSE/RAM KRUPA LLC	100-21000-000-000	449.14
11/24	11/19/2024	63393	1776	Blain's Farm & Fleet	100-21000-000-000	545.20
11/24	11/19/2024	63394	128	BOUND TREE MEDICAL LLC	100-21000-000-000	2.40
11/24	11/19/2024	63395	188	CINTAS CORPORATION #446	100-21000-000-000	87.76
11/24	11/19/2024	63396	195	CITY OF DODGEVILLE WATER UTILITY	300-21000-000-000	4,696.86
11/24	11/19/2024	63397	2056	Creative Product Source Inc	100-21000-000-000	363.95
11/24	11/19/2024	63398	229	CT LABORATORIES	300-21000-000-000	565.00
11/24	11/19/2024	63399	976	Cvikota Company	100-21000-000-000	4,232.89
11/24	11/19/2024	63400	295	DODGEVILLE AREA CHAMBER	100-21000-000-000	18,401.74
11/24	11/19/2024	63401	1978	Dodgeville Veterinary Service SC	100-21000-000-000	306.55
11/24	11/19/2024	63402	313	DOUBLE D SERVICES INC	100-21000-000-000	203.78
11/24	11/19/2024	63403	360	FAHERTY INC	100-21000-000-000	23,745.02
11/24	11/19/2024	63404	408	GORDON FLESCH CO INC	100-21000-000-000	38.54
11/24	11/19/2024	63405	440	HENNESSEY IMPLEMENT INC	100-21000-000-000	506.45
11/24	11/19/2024	63406	458	IOWA COUNTY HIGHWAY DEPARTMENT	100-21000-000-000	15,617.11
11/24	11/19/2024	63407	2053	Jeff Thomas	999-21000-000-000	77.71
11/24	11/19/2024	63408	491	JEFFERSON FIRE & SAFETY INC	100-21000-000-000	341.00
11/24	11/19/2024	63409	2054	Jesse Cartwright	100-21000-000-000	310.00
11/24	11/19/2024	63410	1848	Joseph Pepper	100-21000-000-000	50.00
11/24	11/19/2024	63411	2016	Julia Oellerich	100-21000-000-000	1,525.00
11/24	11/19/2024	63412	621	LV Labs WW LLC	300-21000-000-000	2,072.50
11/24	11/19/2024	63413	649	MAST WATER INC	100-21000-000-000	34.00
11/24	11/19/2024	63414	662	MEDPRO MIDWEST GROUP	100-21000-000-000	235.00
11/24	11/19/2024	63415	296	NAPA AUTO PARTS	200-21000-000-000	128.25
11/24	11/19/2024	63416	746	OREILLY AUTO PARTS	100-21000-000-000	29.17
11/24	11/19/2024	63417	779	PINE RIDGE MOTEL	100-21000-000-000	82.99
11/24	11/19/2024	63418	790	Premium Waters	100-21000-000-000	35.94
11/24	11/19/2024	63419	790	PREMIUM WATERS INC	100-21000-000-000	35.49
11/24	11/19/2024	63420	811	RANDYS SERVICE & TOWING	100-21000-000-000	245.95
11/24	11/19/2024	63421	1335	SCHMITZ JANITORIAL SUPPLY	200-21000-000-000	82.50
11/24	11/19/2024	63422	879	SECURIAN FINANCIAL GROUP INC	100-21000-000-000	740.22
11/24	11/19/2024	63423	2055	Sig Sauer Inc	100-21000-000-000	464.97
11/24	11/19/2024	63424	901	SINGER LUMBER CO INC	100-21000-000-000	81.12
11/24	11/19/2024	63425	1883	SJE	300-21000-000-000	2,136.42
11/24	11/19/2024	63426	926	STAPLES ADVANTAGE	100-21000-000-000	611.23
11/24	11/19/2024	63427	938	SUPER 8/PARAM PROPERTY LLC	100-21000-000-000	161.23

M = Manual Check, V = Void Check

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount
11/24	11/19/2024	63428	945	SW WI REGIONAL PLANNING COMMISSION	100-21000-000-000	250.00
11/24	11/19/2024	63429	978	THE DODGEVILLE CHRONICLE INC	100-21000-000-000	1,421.11
11/24	11/19/2024	63430	987	THE SHOE BOX LTD	200-21000-000-000	175.00
11/24	11/19/2024	63431	1015	TOP PACK DEFENSE LLC	100-21000-000-000	1,083.94
11/24	11/19/2024	63432	1040	UPLAND HILLS HEALTH INC	100-21000-000-000	40.50
11/24	11/19/2024	63433	1046	USA BLUEBOOK	300-21000-000-000	453.05
11/24	11/19/2024	63434	1107	WI STATE LABORATORY OF HYGIENE	200-21000-000-000	29.00
11/24	11/19/2024	63435	1109	WIL-KIL	100-21000-000-000	67.38
11/24	11/19/2024	63436	2057	Four Seasons Landscape Service	160-21000-000-000	22,962.00
11/24	11/19/2024	63437	458	IOWA COUNTY HIGHWAY DEPARTMENT	160-21000-000-000	51,317.41
11/24	11/19/2024	63438	851	RULE CONSTRUCTION LTD	160-21000-000-000	1,697.33
11/24	11/19/2024	700080	1308	KWIK TRIP INC - CREDIT DEPT	100-21000-000-000	4,640.04
Grand Totals:						181,597.91

Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
100-21000-000-000	.00	91,462.74-	91,462.74-
100-21552-000-000	740.22	.00	740.22
100-24700-000-000	19,095.10	.00	19,095.10
100-51440-310-000	85.79	.00	85.79
100-51440-326-000	300.00	.00	300.00
100-51440-390-000	20.00	.00	20.00
100-51600-340-000	40.64	.00	40.64
100-51710-226-000	357.19	.00	357.19
100-51710-240-000	244.83	.00	244.83
100-51710-310-000	709.58	.00	709.58
100-51710-315-000	453.50	.00	453.50
100-51900-345-000	1,421.11	.00	1,421.11
100-51930-000-000	6,215.00	.00	6,215.00
100-52100-180-000	1,083.94	.00	1,083.94
100-52100-210-000	47.12	.00	47.12
100-52100-226-000	182.09	.00	182.09
100-52100-240-000	144.00	.00	144.00
100-52100-310-000	377.06	.00	377.06
100-52100-312-000	38.54	.00	38.54
100-52100-330-000	35.49	.00	35.49
100-52100-340-000	828.92	.00	828.92
100-52100-400-000	245.95	.00	245.95
100-52100-410-000	1,278.09	.00	1,278.09
100-52100-610-000	40.50	.00	40.50
100-52100-720-000	306.55	.00	306.55
100-52150-230-000	50.00	.00	50.00
100-52200-215-000	42.60	.00	42.60
100-52200-226-000	142.46	.00	142.46
100-52200-340-000	659.60	.00	659.60
100-52200-400-000	53.01	.00	53.01
100-52200-410-000	407.17	.00	407.17
100-52200-725-000	61.84	.00	61.84
100-52300-175-000	369.00	.00	369.00
100-52300-210-000	2,790.73	.00	2,790.73
100-52300-215-000	4,190.29	.00	4,190.29
100-52300-226-000	105.57	.00	105.57

M = Manual Check, V = Void Check

GL Account	Debit	Credit	Proof
100-52300-310-000	308.80	.00	308.80
100-52300-345-000	292.40	.00	292.40
100-52300-410-000	578.94	.00	578.94
100-52300-500-000	39.96	.00	39.96
100-52300-720-000	245.18	.00	245.18
100-52400-310-000	342.49	.00	342.49
100-53100-225-000	300.00	.00	300.00
100-53230-390-000	78.51	.00	78.51
100-53240-390-000	7,528.27	.00	7,528.27
100-53620-390-000	11,963.92	.00	11,963.92
100-53630-210-000	11,781.10	.00	11,781.10
100-54910-226-000	113.07	.00	113.07
100-54910-390-000	250.00	.00	250.00
100-54910-410-000	80.40	.00	80.40
100-55200-226-000	808.55	.00	808.55
100-55200-400-000	225.96	.00	225.96
100-55200-410-000	633.29	.00	633.29
100-55200-600-000	327.91	.00	327.91
100-55420-320-000	1,487.90	.00	1,487.90
100-55420-620-000	43.40	.00	43.40
100-56700-210-000	1,525.00	.00	1,525.00
100-57330-000-000	9,344.21	.00	9,344.21
150-21000-000-000	.00	3,026.51-	3,026.51-
150-55115-221-000	95.25	.00	95.25
150-55115-222-000	141.81	.00	141.81
150-55115-224-000	75.99	.00	75.99
150-55115-311-000	60.36	.00	60.36
150-55115-313-000	10.93	.00	10.93
150-55115-321-000	1,022.74	.00	1,022.74
150-55115-323-000	183.72	.00	183.72
150-55115-325-000	99.00	.00	99.00
150-55115-361-000	973.56	.00	973.56
150-55115-371-000	363.15	.00	363.15
160-21000-000-000	.00	75,976.74-	75,976.74-
160-57330-000-000	74,279.41	.00	74,279.41
160-57501-000-000	1,697.33	.00	1,697.33
200-18116-000-373	257.50	.00	257.50
200-21000-000-000	.00	3,639.86-	3,639.86-
200-53700-620-000	243.35	.00	243.35
200-53700-623-000	257.78	.00	257.78
200-53700-632-000	29.00	.00	29.00
200-53700-641-000	164.10	.00	164.10
200-53700-653-000	1,400.90	.00	1,400.90
200-53700-660-000	584.48	.00	584.48
200-53700-681-000	527.75	.00	527.75
200-53700-686-000	175.00	.00	175.00
300-21000-000-000	.00	7,278.90-	7,278.90-
300-53600-000-827	830.90	.00	830.90
300-53600-000-828	442.61	.00	442.61
300-53600-000-832	2,136.42	.00	2,136.42
300-53600-000-834	743.74	.00	743.74
300-53600-000-851	487.73	.00	487.73
300-53600-000-852	2,637.50	.00	2,637.50
999-10005-000-000	213.16	.00	213.16
999-21000-000-000	.00	213.16-	213.16-

M = Manual Check, V = Void Check

GL Account	Debit	Credit	Proof
Grand Totals:	181,597.91	181,597.91-	.00

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Report type: Summary

Check.Type = {<>} "Adjustment"

GL Account	Debit	Credit	GL Account	Debit	Credit
100-53230-110-000	5,531.21	.00	100-53230-390-000	178.13	.00
100-53410-110-000	2,473.12	.00	100-53413-110-000	2,100.29	.00
100-53421-110-000	810.24	.00	100-54910-110-000	1,298.43	.00
100-55200-110-000	4,608.62	.00	100-55300-110-000	500.00	.00
100-55420-110-000	160.00	.00	150-55115-110-000	12,555.52	150.00-
200-53700-620-000	384.60	.00	200-53700-630-000	1,111.96	300.00-
200-53700-640-000	3,739.30	.00	200-53700-652-000	40.07	.00
200-53700-680-000	2,628.31	37.50-	200-53700-680-100	945.20	.00
300-53600-000-831	909.72	300.00-	300-53600-000-832	740.81	.00
300-53600-000-834	3,754.42	.00	300-53600-000-840	1,820.89	.00
300-53600-000-850	1,752.62	37.50-	999-10001-000-000	.00	85,146.65-
			Totals:	126,560.90	126,560.90-

11/10/2024 Fund Summary

Fund	Debit	Credit	Fund	Debit	Credit	Fund	Debit	Credit
100	96,177.48	40,589.25-	150	12,555.52	150.00-	200	8,849.44	337.50-
300	8,978.46	337.50-	999	.00	85,146.65-			
						Totals:	126,560.90	126,560.90-

NOTICE OF SPRING ELECTION
City of Dodgeville
April 1, 2025

Election Details

An election is to be held in the City of Dodgeville, on Tuesday, April 1, 2025. The following offices are to be elected to succeed the present incumbents listed:

<u>Office</u>	<u>Incumbent</u>
Aldersperson, District 1	Shaun Sersch
Aldersperson, District 2	Tom DeVoss
Aldersperson, District 3	Dan Meuer
Aldersperson, District 4	Julie Johnson-Solberg

Office Terms

The term for aldersperson begins on Tuesday, April 15, 2025. All terms are for two years unless otherwise indicated.

District Boundaries

Information concerning aldermanic district boundaries may be obtained from the City Clerk at the Dodgeville City Hall located at 100 E. Fountain St, Dodgeville, WI 53533.

For Candidates

The first day to circulate nomination papers is December 1, 2024, and the final day for filing nomination papers is 5:00 p.m., on Tuesday, January 7, 2024, in the office of the city clerk.

Primary Election

If a primary is necessary, the primary will be held on Tuesday, February 18, 2025.

Additional Information

Acceptable Photo ID will be required to vote at this election. If you do not have a photo ID you may obtain a free ID for voting from the Division of Motor Vehicles.

Done in the City of Dodgeville this 21st day of November, 2024.

Lauree Aulik
City of Dodgeville Clerk/Treasurer
clerk@dodgevillewi.gov
608-930-5228



Wisconsin's Great Outdoors Campaign

Wisconsin Great Outdoors Campaign:

In 2024, Dodgeville committed \$5000 to the WI Great Outdoors campaign. The package included 100,000 commercials on OTT (streaming video). Here's what you received:

- ❑ **OTT:** 117,000 commercials aired on OTT throughout the year.
 - ❑ Over 98% of your commercials were watched from beginning to end.
 - ❑ 100% of your commercials were viewed on a Connected TV.
 - ❑ Top Publishers include Roku, Samsung, Direct TV, Warner Bros, Tubi, Philo, AMC, A&E.

- ❑ **TV:** 62 \$0 commercials ran on FOX47 TV in various programs
 - ❑ Fox 47 news at 9, National Desk News, Modern Family and more

- ❑ **Web:** Dodgeville had 6 posts on the Great Outdoors online page.
 - ❑ Total views of Dodgeville posts: 2,693 views
 - ❑ The top posts were Dodgeville Camping and Dodgeville Cross Country Skiing.
 - ❑ Followed by Ice Fishing and Ice Cliffs.

- ❑ **Creatives:** we produced 4 Great Outdoors Spotlights.
 - ❑ Winter Recreation, Golf, Camping and American Players Theatre.

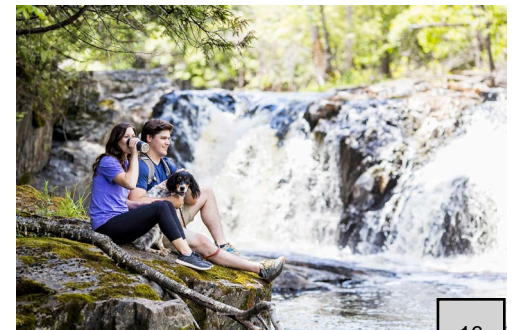
Let's build on our momentum and keep the campaign going in 2025!

Wisconsin Great Outdoors Campaign:

Fox 47 wants to spotlight some of the best outdoor destinations, communities, resorts and activities in Wisconsin.

- Best places to Bike
- Best places to Hike
- Best places to Kayak
- Best place for Camping
- Best places for Exploring
- Best places for Fishing Trips
- Best places for Golf
- Best places for Family Vacations
- Best places for Boating
- Best places for Outdoor Adventures

We want to encourage our viewers to get out and explore the Wisconsin Great Outdoors throughout the year!



Wisconsin Great Outdoors Campaign

Here's how the campaign will work.

- **CAMPAIGN:** This campaign will run for 5 months (any months).
- **SPOTLIGHT:** Fox 47 will produce a :30 commercial spotlighting outdoor activities in the Dodgeville area.
- **FORMAT:** Each commercial will be formatted like this:
 - 5 second Wisconsin Great Outdoors open
 - 20 second Dodgeville area Spotlight
 - 5 second tag (sponsored by Dodgeville Area Chamber)
- **SPOTLIGHT COMMERCIAL:** Clients will get a copy of the Wisconsin Great Outdoors spotlight to use for social media, website or other marketing.

The Goal of this Wisconsin Great Outdoors spotlight is to drive interest in visiting the Dodgeville area throughout the year.



Campaign Sponsorship #1: TV, OTT & WEB

- **SPOTLIGHT PROMOS ON TV:** Run 50 commercials per month in various programs (Fox 47 News at 9, Big Bang Theory, Modern Family, etc.)
 - That's at least 250 commercials over the 5-month campaign.
- **SPOTLIGHT PROMOS ON OTT:** Run 20,000 commercials on OTT per month (tv shows, movies and sporting events that stream via devices like Roku, services like Sling or APPs like HGTV).
 - That's 100,000 commercials over the campaign!
 - Commercials are non-skippable.
 - Get your commercials in front of a specific target market:
 - Fisherman or Hunters
 - Outdoors Enthusiasts
- **GREAT OUTDOORS ONLINE:** Your Great Outdoors Spotlight commercial will live on the Wisconsin Great Outdoors page on Fox47.com.
 - You can post about new outdoor activities or events each month.
 - Fox 47 will run promos that drive viewers to the Wisconsin Great Outdoors page throughout the summer.
- **CAMPAIGN REACH:** 1,756,000 impressions with Adults over the campaign.
- **CAMPAIGN INVESTMENT:** \$2,400 per month
 - \$12,000 for 5-month campaign



Campaign Sponsorship #2: TV & WEB

- **SPOTLIGHT PROMOS ON TV:** Run 50 commercials per month in various programs (Fox 47 News at 9, Big Bang Theory, Modern Family, Family Feud, etc.)
 - That's at least 250 commercials throughout the 5-month campaign.
- **GREAT OUTDOORS ONLINE:** Your Great Outdoors Spotlight commercial will live on the Wisconsin Great Outdoors page on Fox47.com.
 - You can post about new outdoor activities or events each month.
 - Fox 47 will run promos that drive viewers to the Wisconsin Great Outdoors page throughout the summer.
- **CAMPAIGN REACH:** 1,656,000 impressions with Adults over the campaign.
- **CAMPAIGN INVESTMENT:** \$1,500 per month
 - \$7,500 for 5-month campaign



Campaign Sponsorship #3: OTT & WEB

- **SPOTLIGHT PROMOS ON OTT:** Run 20,000 commercials on OTT per month (tv shows, movies and sporting events that stream via devices like Roku, services like Sling or APPs like HGTV).
 - That's 100,000 commercials over the 5-month campaign!
 - Commercials are **non-skippable**.
 - Get your commercials in front of a specific target market:
 - Parents with kids at home
 - Fisherman or Hunters
 - Outdoors Enthusiasts
- **GREAT OUTDOORS ONLINE:** Your Great Outdoors Spotlight commercial will live on the Wisconsin Great Outdoors page on Fox47.com.
 - You can post about new outdoor activities or events each month.
 - Fox 47 will run promos that drive viewers to the Wisconsin Great Outdoors page throughout the campaign.
- **CAMPAIGN REACH:** 100,000 targeted impressions with Adults over the campaign.
- **CAMPAIGN INVESTMENT:** \$1,000 per month
 - \$5,000 for 5-month campaign



Campaign Sponsorship #4: OTT & WEB

- **SPOTLIGHT PROMOS ON OTT:** Run 20,000 commercials on OTT per month (tv shows, movies and sporting events that stream via devices like Roku, services like Sling or APPs like HGTV).
 - That's 160,000 commercials over the 8-month campaign!
 - Commercials are **non-skippable**.
 - Get your commercials in front of a specific target market:
 - Parents with kids at home
 - Fisherman or Hunters
 - Outdoors Enthusiasts
- **GREAT OUTDOORS ONLINE:** Your Great Outdoors Spotlight commercial will live on the Wisconsin Great Outdoors page on Fox47.com.
 - You can post about new outdoor activities or events each month.
 - Fox 47 will run promos that drive viewers to the Wisconsin Great Outdoors page throughout the campaign.
- **CAMPAIGN REACH:** 160,000 targeted impressions with Adults over the campaign.
- **CAMPAIGN INVESTMENT:** \$1,000 per month
 - \$8,000 for 8-month campaign



ADVERTISING AGREEMENT:

CLIENT: Dodgeville Area Chamber of Commerce

CONTACT: Jenna Vondra

- ___ Great Outdoors Campaign Sponsorship #1: \$2,400 per month/\$12,000 total for 5 months)
- ___ Great Outdoors Campaign Sponsorship #2: \$1,500 per month/\$7,500 total for 5 months)
- ___ Great Outdoors Campaign Sponsorship #3: \$1,000 per month/\$5,000 total for 5 months)
- ___ Great Outdoors Campaign Sponsorship #4: \$1,000 per month/\$8,000 total for 8-months)

Notes: Production of WI Great Outdoors spotlight commercial is included.

CLIENT SIGNATURE

DATE



**City of Dodgeville | 2025 Budget Document
(as Required by Section 65.90(3))
General Fund**

The City of Dodgeville's detail budget summary is available for public inspection at the City Hall, 100 East Fountain Street from 8:00 a.m. to 4:30 p.m., Monday - Friday.

The public hearing on the 2025 budget will be held at 5:30 p.m., November 19th, 2024.

The following is the general fund proposed budget for 2025:

	2024 BUDGET	2024 9 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	PERCENTAGE CHANGE INCREASE (DECREASE)
REVENUES					
TAXES (OTHER THAN PROPERTY TAXES)	\$ 98,500	\$ 47,155	\$ 94,500	\$ 134,500	36.55%
INTERGOVERNMENTAL	1,236,192	879,940	1,256,038	1,383,203	11.89%
LICENSES AND PERMITS	131,396	84,292	143,383	108,175	-17.67%
FINES AND FORFEITURES	20,500	14,169	21,000	20,000	-2.44%
PUBLIC CHARGES FOR SERVICES	497,939	333,368	502,536	281,720	-43.42%
INTERGOVERNMENTAL CHARGES FOR SERVICE	555,440	382,603	588,940	597,440	7.56%
INVESTMENT INCOME	170,000	85,891	115,000	115,000	-32.35%
MISCELLANEOUS	171,500	32,494	48,467	748,000	336.15%
OTHER FINANCING SOURCES	203,000	-	189,491	190,000	-6.40%
TOTAL REVENUES	3,084,467	1,859,912	2,959,355	3,578,038	16.00%
EXPENDITURES					
GENERAL GOVERNMENT	753,453	495,620	672,337	1,436,695	90.68%
PUBLIC SAFETY	2,820,864	1,760,827	2,591,133	2,973,238	5.40%
PUBLIC WORKS	736,150	485,245	654,940	740,150	0.54%
SANITATION	274,750	179,580	273,710	273,900	-0.31%
HEALTH AND HUMAN SERVICES	110,750	57,185	110,300	120,010	8.36%
LEISURE ACTIVITIES	428,400	342,225	418,952	492,210	14.89%
CONSERVATION AND DEVELOPMENT	125,888	63,052	154,047	229,050	81.95%
CAPITAL OUTLAY	69,000	24,528	43,225	60,000	-13.04%
OTHER FINANCING USES	-	-	-	-	
TOTAL EXPENDITURES	5,319,255	3,408,262	4,918,644	6,325,253	18.91%
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(2,234,788)	(1,548,350)	(1,959,289)	(2,747,215)	
LOCAL PROPERTY TAXES	2,234,788	2,234,787	2,234,787	2,692,298	20.47%
NET SURPLUS (DEFICIT)	-	686,437	275,498	(54,917)	
FUND BALANCE - BEGINNING OF YEAR	3,030,248	3,030,248	3,030,248	3,305,746	
FUND BALANCE - END OF YEAR	\$ 3,030,248	\$ 3,716,685	\$ 3,305,746	\$ 3,250,829	



**City of Dodgeville | 2025 Budget Document
(as Required by Section 65.90(3))
All Funds of the City**

Fund Number	Fund Name	Total Revenues	Total Expenditures	Excess (Deficit)	Balance January 1	Balance December 31	Property Tax Contribution
Governmental Funds							
100	General Fund	\$ 6,270,336	\$ 6,325,253	\$ (54,917)	\$ 3,305,746	\$ 3,250,829	\$ 2,692,298
Special Revenue Funds							
150	Library	582,644	592,026	(9,382)	125,436	116,054	443,916
Debt Service							
140	Debt Service	310,905	310,905	-	110,262	110,262	309,905
Capital Project Funds							
160	Capital Projects	5,432,750	5,472,750	(40,000)	2,207,606	2,167,606	70,401
161	ARPA	-	178,866	(178,866)	(98,718)	(277,584)	-
170	Affordable Housing	-	-	-	175,866	175,866	-
430	Tax Increment District #3	117,535	367,220	(249,685)	(160,905)	(410,590)	-
Enterprise Funds							
200	Water Utility	2,052,000	1,193,100	858,900	9,785,023	10,643,923	-
300	Sewer Utility	1,430,500	1,087,424	343,076	15,454,733	15,797,809	-
TOTAL CITY BUDGET		\$ 16,196,670	\$ 15,527,544	\$ 669,126	\$ 30,905,049	\$ 31,574,175	\$ 3,516,520

The City's property taxes are summarized as follows:

	Budget Year				Percentage Change Increase (Decrease)
	2022	2023	2024	2025	
General Fund	\$ 2,044,546	\$ 2,428,805	\$ 2,234,788	\$ 2,692,298	20.47%
Library	333,620	365,751	421,039	443,916	5.43%
Debt Service	201,228	273,863	284,523	309,905	8.92%
Capital Projects	794,583	415,411	591,972	70,401	-88.11%
TOTAL	\$ 3,373,977	\$ 3,483,830	\$ 3,532,322	\$ 3,516,520	-0.45%
Assessed Tax Rate per Thousand	\$ 9.371	\$ 7.245	\$ 7.280	\$ 7.384	1.44%
Equalized Tax Rate per Thousand	\$ 7.666	\$ 6.831	\$ 6.880	\$ 6.125	-10.97%

The City's outstanding general obligation debt at December 31, 2024 will be: \$ 6,271,209

NOTICE IS HEREBY GIVEN that the City Council will meet immediately following the completion of the Public Hearing for the purpose of acting on the proposed budget.

Dated this 31st day of October, 2024

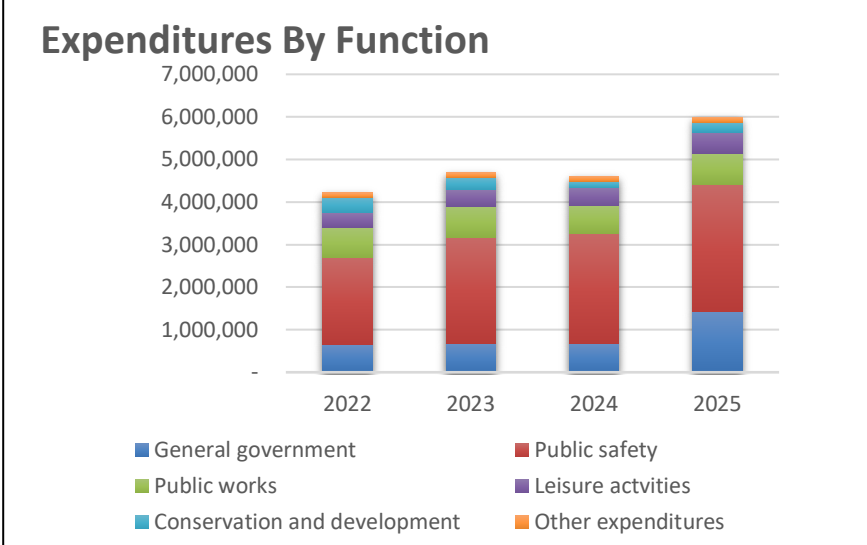
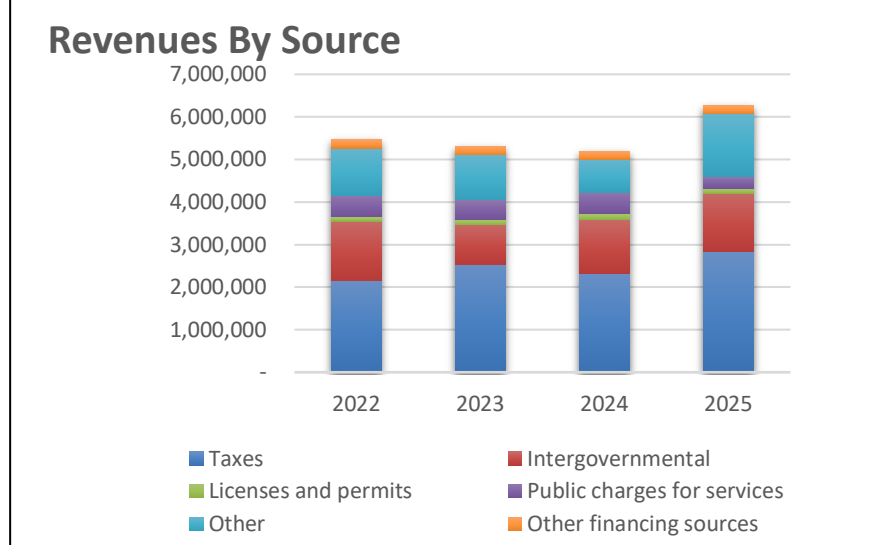
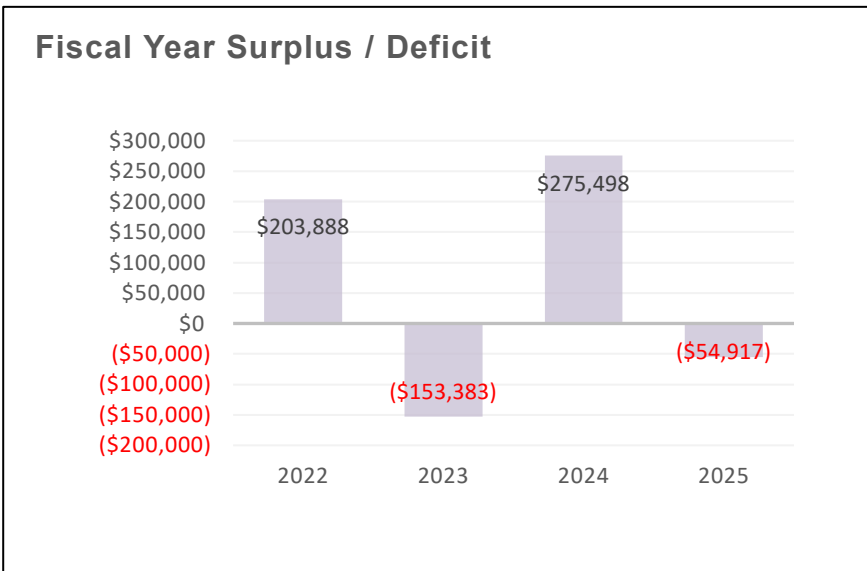
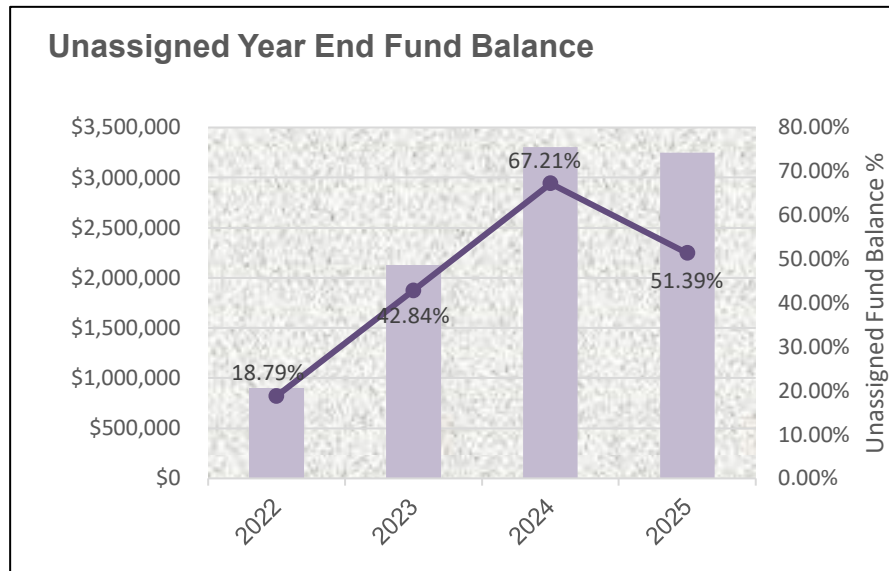
Lauree Aulik
Clerk/Treasurer



City of Dodgeville 2025 Budget | General Fund

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 9 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE								
Local property taxes	\$ 2,044,546	\$ 2,428,805	\$ 2,234,788	\$ 2,234,787	\$ 2,234,787	\$ 2,692,298	\$ 457,510	20.47%
Other taxes	108,727	104,397	98,500	47,155	94,500	134,500	36,000	36.55%
Special assessments	-	-	-	-	-	-	-	0.00%
Intergovernmental	1,400,467	942,061	1,236,192	879,940	1,256,038	1,383,203	147,011	11.89%
Licenses and permits	104,046	118,757	131,396	84,292	143,383	108,175	(23,221)	-17.67%
Fines and forfeitures	359,071	19,763	20,500	14,169	21,000	20,000	(500)	-2.44%
Public charges for services	506,708	458,053	497,939	333,368	502,536	281,720	(216,219)	-43.42%
Intergovernmental charges for services	568,128	777,534	555,440	382,603	588,940	597,440	42,000	7.56%
Investment income	59,289	190,889	170,000	85,891	115,000	115,000	(55,000)	-32.35%
Miscellaneous	116,891	77,712	171,500	32,494	48,467	748,000	576,500	336.15%
Other financing sources	202,532	189,640	203,000	-	189,491	190,000	(13,000)	-6.40%
TOTAL REVENUE	5,470,405	5,307,611	5,319,255	4,094,699	5,194,142	6,270,336	951,081	17.88%
EXPENDITURES								
General government	656,486	683,242	753,453	495,620	672,337	1,436,695	683,242	90.68%
Public safety	2,033,705	2,479,492	2,820,864	1,760,827	2,591,133	2,973,238	152,374	5.40%
Public works	710,004	731,253	736,150	485,245	654,940	740,150	4,000	0.54%
Sanitation	254,800	265,720	274,750	179,580	273,710	273,900	(850)	-0.31%
Health and human services	98,443	104,982	110,750	57,185	110,300	120,010	9,260	8.36%
Leisure activities	358,210	399,229	428,400	342,225	418,952	492,210	63,810	14.89%
Conservation and development	358,552	289,163	125,888	63,052	154,047	229,050	103,162	81.95%
Capital outlay	327,789	10,673	69,000	24,528	43,225	60,000	(9,000)	-13.04%
Transfers out	468,528	497,240	269,344	-	-	-	(269,344)	-100.00%
TOTAL EXPENDITURES	5,266,517	5,460,994	5,588,599	3,408,262	4,918,644	6,325,253	736,654	13.18%
SURPLUS / DEFICIT	203,888	(153,383)	(269,344)	686,437	275,498	(54,917)	214,427	-79.61%
BEGINNING FUND BALANCE	2,979,752	3,183,620	3,030,248	3,030,248	3,030,248	3,305,746		
ADJUSTMENTS / ROUNDING	(20)	11						
YEAR END BALANCE	\$ 3,183,620	\$ 3,030,248	\$ 2,760,904	\$ 3,716,685	\$ 3,305,746	\$ 3,250,829		
COMPONENTS OF FUND BALANCE								
NONSPENDABLE	48,839	252,177	252,177	-	-	-		
RESTRICTED	223,176	310,475	310,475	-	-	-		
ASSIGNED	2,010,123	341,357	341,357	-	-	-		
UNASSIGNED	901,482	2,126,239	1,856,895	-	3,305,746	3,250,829		
TOTAL FUND BALANCE	\$3,183,620	\$ 3,030,248	\$2,760,904		\$3,305,746	\$3,250,829		
Unassigned fund balance as a % of expenditures (Policy = 25%)	19%	43%	35%		67%	51%		

City of Dodgeville 2025 Budget | General Fund



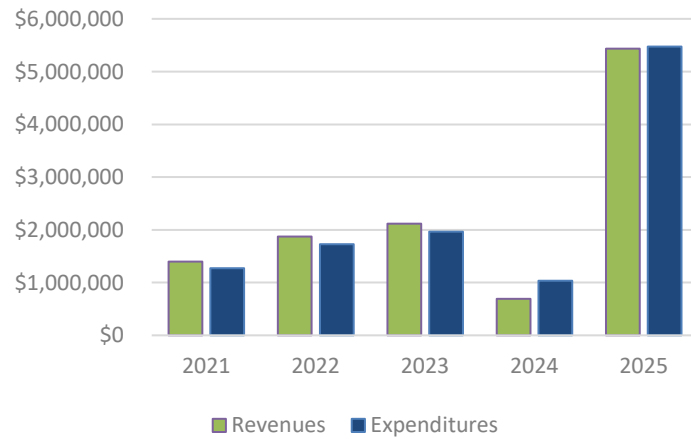


City of Dodgeville 2025 Budget | Capital Projects

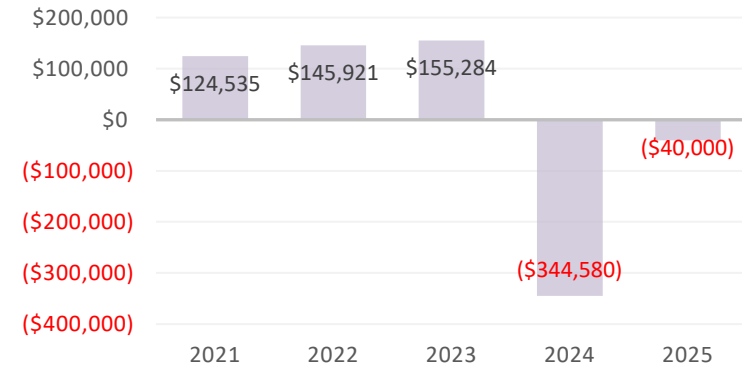
	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 9 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ 794,583	\$ 794,583	\$ 415,411	\$ 591,972	\$ 591,972	\$ 591,972	\$ 70,401	\$ (521,571)	-88.11%
Investment income	1,902	7,636	66,432	70,000	63,322	75,000	65,000	(5,000)	-7.14%
Miscellaneous	-	-	-	10,000	22,250	22,250	11,500	1,500	15.00%
Other financing sources	576,766	1,068,528	1,636,784	269,344	-	-	5,285,849	5,016,505	1862.49%
TOTAL REVENUE	1,398,251	1,870,747	2,118,627	941,316	677,544	689,222	5,432,750	4,491,434	477.14%
EXPENDITURES									
Capital outlay	1,241,218	1,692,320	1,930,845	1,125,000	677,264	1,001,145	5,437,500	4,312,500	383.33%
Debt service									
Principal on long-term debt	28,479	29,746	31,106	16,159	25,145	32,500	35,250	19,091	118.14%
Interest and fiscal charges	4,019	2,760	1,392	157	157	157	-	(157)	-100.00%
TOTAL EXPENDITURES	1,273,716	1,724,826	1,963,343	1,141,316	702,566	1,033,802	5,472,750	4,331,434	379.51%
SURPLUS / DEFICIT	124,535	145,921	155,284	(200,000)	(25,022)	(344,580)	(40,000)	160,000	-80.00%
BEGINNING FUND BALANCE	2,126,441	2,250,977	2,396,899	2,552,186	2,552,186	2,552,186	2,207,606		
ADJUSTMENTS / ROUNDING	1	1	3						
YEAR END BALANCE	\$ 2,250,977	\$ 2,396,899	\$ 2,552,186	\$ 2,352,186	\$ 2,527,164	\$ 2,207,606	\$ 2,167,606		

City of Dodgeville 2025 Budget | Capital Projects

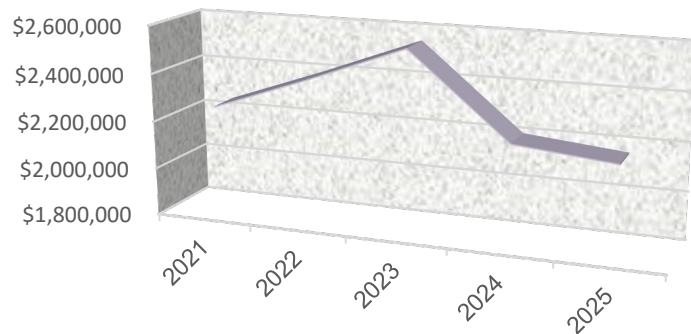
Revenues and Expenditures



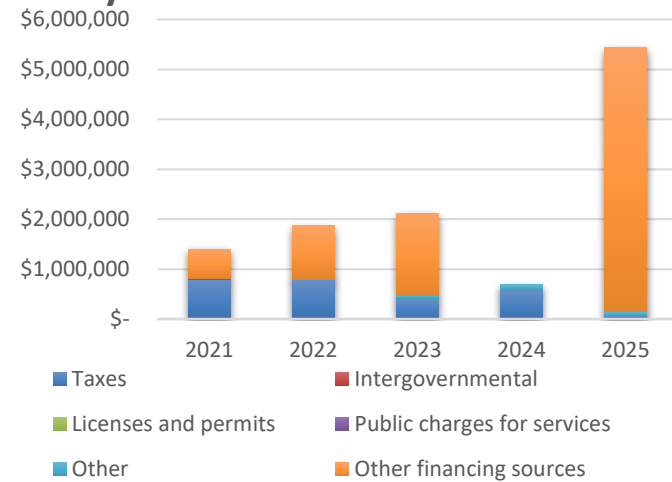
Fiscal Year Surplus / Deficit



Year End Fund Balances



Revenues By Source



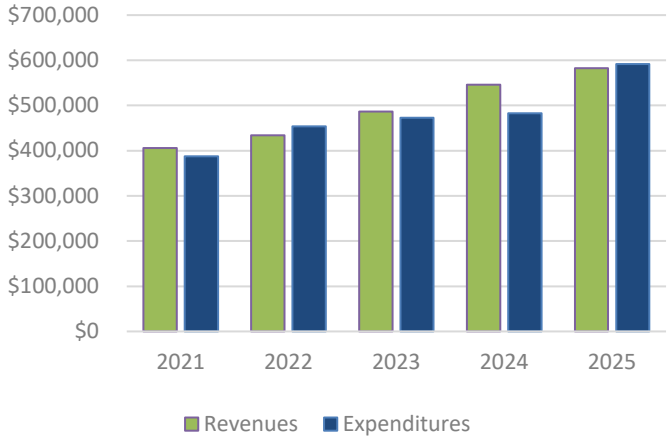


City of Dodgeville 2025 Budget | Library

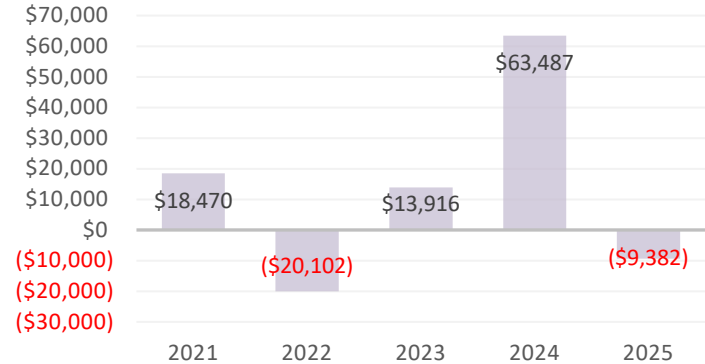
	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 9 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ 304,586	\$ 333,620	\$ 365,751	\$ 421,039	\$ 421,039	\$ 421,039	\$ 443,916	\$ 22,877	5.43%
Intergovernmental	99,935	96,489	104,284	111,551	116,816	116,816	128,228	16,677	14.95%
Fines and forfeitures	43	361	350	-	185	200	100	100	
Public charges for services	1,122	2,678	2,051	2,000	1,698	2,000	2,500	500	25.00%
Investment income	35	37	-	-	2,437	2,500	2,000	2,000	
Miscellaneous	489	704	4,815	-	3,353	3,465	5,900	5,900	
Other financing sources	-	-	9,536	-	-	-	-	-	
TOTAL REVENUE	406,210	433,889	486,787	534,590	545,528	546,020	582,644	48,054	8.99%
EXPENDITURES									
Leisure activities	387,740	453,991	470,814	534,590	328,162	482,533	592,026	57,436	10.74%
Debt service									
Principal on long-term debt	-	-	1,795	-	-	-	-	-	
Interest and fiscal charges	-	-	262	-	-	-	-	-	
TOTAL EXPENDITURES	387,740	453,991	472,871	534,590	328,162	482,533	592,026	57,436	10.74%
SURPLUS / DEFICIT	18,470	(20,102)	13,916	-	217,366	63,487	(9,382)	(9,382)	
BEGINNING FUND BALANCE	49,664	68,136	48,034	61,949	61,949	61,949	125,436		
ADJUSTMENTS / ROUNDING	2		(1)						
YEAR END BALANCE	\$ 68,136	\$ 48,034	\$ 61,949	\$ 61,949	\$ 279,315	\$ 125,436	\$ 116,054		

City of Dodgeville 2025 Budget | Library

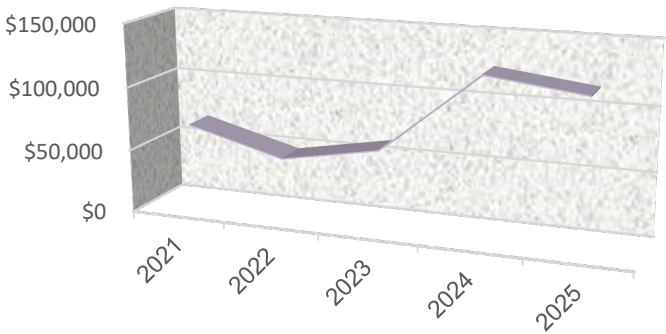
Revenues and Expenditures



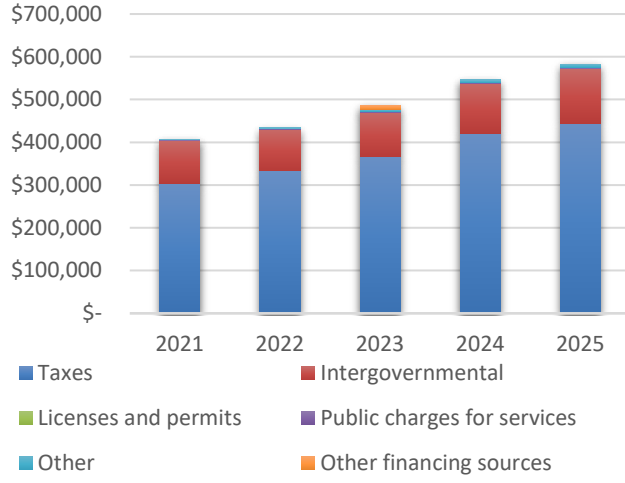
Fiscal Year Surplus / Deficit



Year End Fund Balances



Revenues By Source

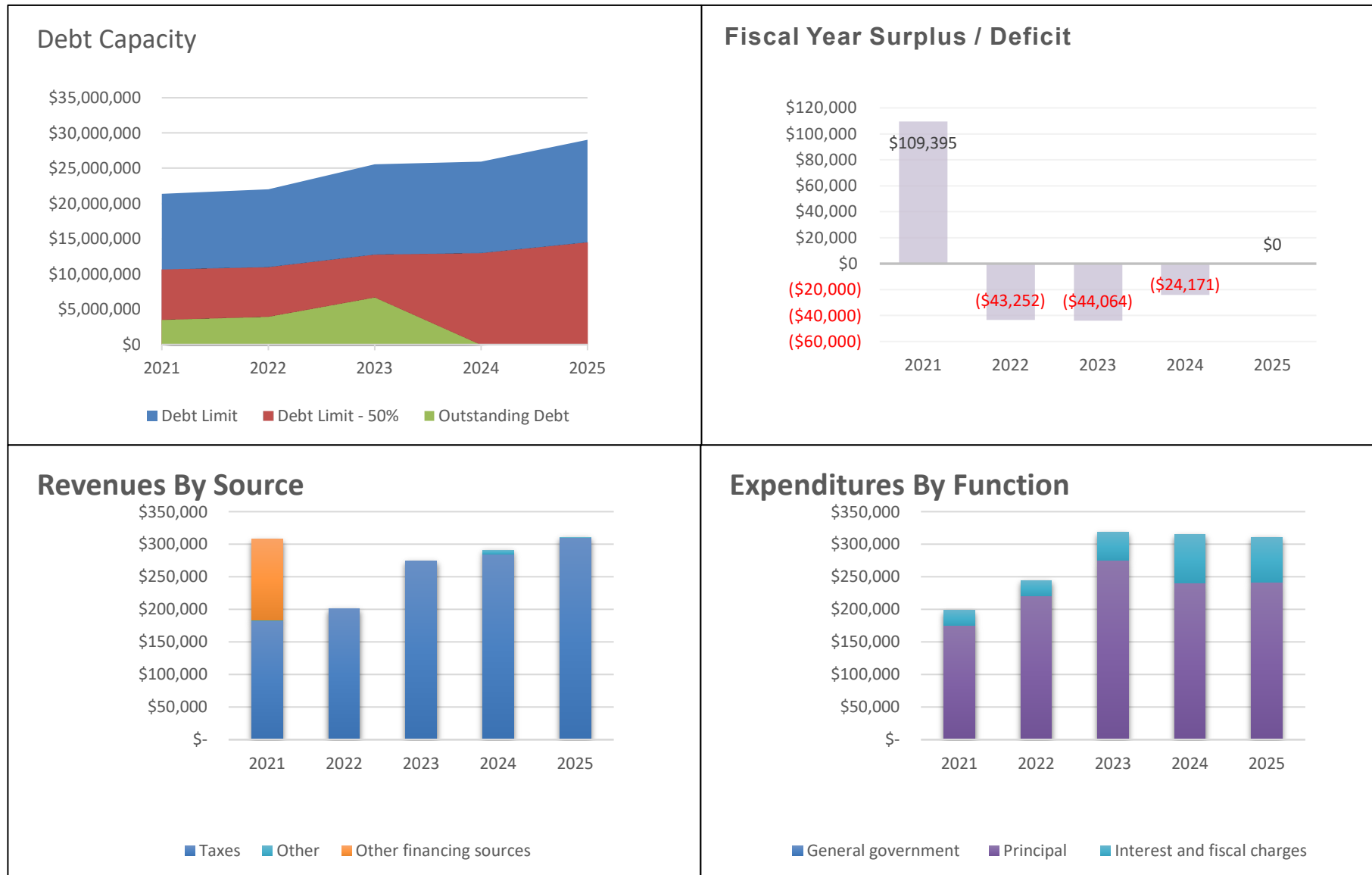




City of Dodgeville 2025 Budget | Debt Service

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 9 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE								
Local property taxes	\$ 201,228	\$ 273,863	\$ 284,523	\$ 284,523	\$ 284,523	\$ 309,905	\$ 25,382	8.92%
Investment income	(62)	-	1,000	5,379	6,500	1,000	-	0.00%
TOTAL REVENUE	201,166	273,863	285,523	289,902	291,023	310,905	25,382	8.89%
EXPENDITURES								
Debt service								
Principal on long-term debt	221,324	275,612	277,426	199,806	240,583	241,860	(35,566)	-12.82%
Interest and fiscal charges	23,094	42,315	45,677	50,276	74,611	69,045	23,368	51.16%
TOTAL EXPENDITURES	244,418	317,927	323,103	250,082	315,194	310,905	(12,198)	-3.78%
SURPLUS / DEFICIT	(43,252)	(44,064)	(37,580)	39,820	(24,171)	-	37,580	-100.00%
BEGINNING FUND BALANCE	221,749	178,497	134,433	134,433	134,433	110,262		
YEAR END BALANCE	\$ 178,497	\$ 134,433	\$ 96,853	\$ 174,253	\$ 110,262	\$ 110,262		

City of Dodgeville 2025 Budget | Debt Service





City of Dodgeville 2025 Budget | Tax Increment District #3

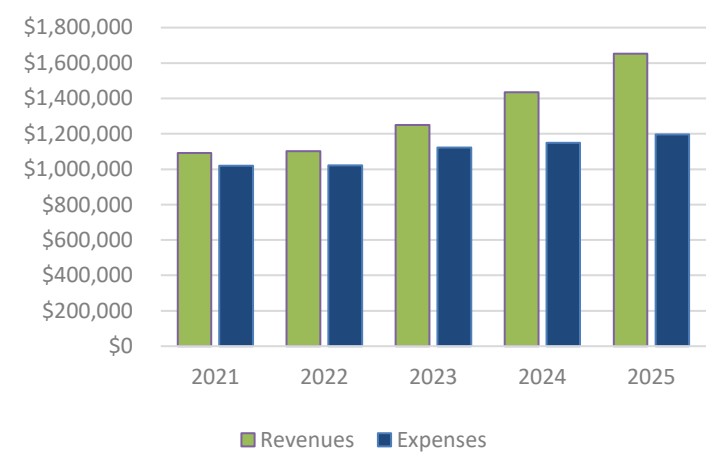
	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 9 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE								
Tax Increment	1,401	24,556	119,075	119,075	119,075	117,535	(1,540)	-1.29%
Investment income	935	-	-	(7,742)	-	-	-	
Miscellaneous	-	190,328	-	148,666	-	-	-	
Other financing sources	770,000	1,138,355	-	-	-	-	-	
TOTAL REVENUE	772,336	1,353,239	119,075	259,999	119,075	117,535	(1,540)	-1.29%
EXPENDITURES								
General government	3,144	3,216	3,000	5,742	6,000	6,000	3,000	100.00%
Conservation and development	1,216,666	659,355	53,150	325,588	352,950	206,026	152,876	287.63%
Debt service								
Principal on long-term debt	700,000	-	50,000	50,000	50,000	50,000	-	0.00%
Interest and fiscal charges	64,411	150,714	99,556	93,527	93,527	105,194	5,638	5.66%
TOTAL EXPENDITURES	1,984,221	813,285	205,706	474,857	502,477	367,220	161,514	78.52%
SURPLUS / DEFICIT	(1,211,885)	539,954	(86,631)	(214,858)	(383,402)	(249,685)	(163,054)	188.22%
BEGINNING FUND BALANCE	894,428	(317,458)	222,497	222,497	222,497	(160,905)		
YEAR END BALANCE	\$ (317,458)	\$ 222,497	\$ 135,866	\$ 7,639	\$ (160,905)	\$ (410,590)		

City of Dodgeville 2025 Budget | Water Utility

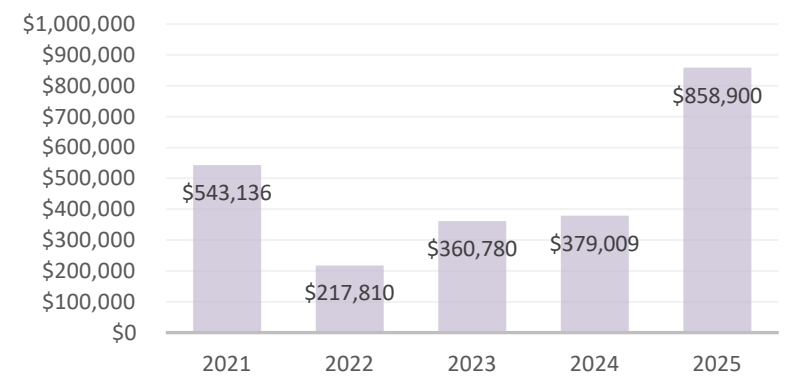
	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 9 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
OPERATING REVENUES								
Public charges for services	\$ 1,100,213	\$ 1,249,274	\$ 1,430,000	\$ 962,243	\$ 1,431,500	\$ 1,647,000	\$ 217,000	15.17%
TOTAL OPERATING REVENUES	1,100,213	1,249,274	1,430,000	962,243	1,431,500	1,647,000	217,000	15.17%
OPERATING EXPENSES								
Operation and maintenance	562,395	625,255	639,200	454,640	638,900	617,500	(21,700)	-3.39%
Depreciation	263,164	276,115	250,000	-	315,000	350,000	100,000	40.00%
Taxes	10,868	11,663	25,509	12,241	15,000	16,509	(9,000)	-35.28%
TOTAL OPERATING EXPENSES	836,427	913,033	914,709	466,881	968,900	984,009	69,300	7.58%
OPERATING INCOME (LOSS)	263,786	336,241	515,291	495,362	462,600	662,991	147,700	28.66%
NONOPERATING REVENUES (EXPENSES)								
Investment income	2,403	65	2,000	2,079	3,500	5,000	3,000	150.00%
Interest and amortization expense	(2,917)	(15,578)	(3,100)	(18,176)	(3,100)	(20,100)	(17,000)	548.39%
Miscellaneous	144,164	-	-	363	500	500	500	
Uncollectible special assessments	-	-	-	-	-	-	-	
TOTAL NONOPERATING REVENUES (EXPENSES)	143,650	(15,513)	(1,100)	(15,734)	900	(14,600)	(13,500)	1227.27%
INCOME BEFORE CONTRIBUTIONS AND TRANSFERS	407,436	320,728	514,191	479,628	463,500	648,391	134,200	
CONTRIBUTIONS AND TRANSFERS								
Capital contributions	-	229,543	-	-	105,000	400,000	400,000	
Transfers out	(189,626)	(189,491)	(189,491)	-	(189,491)	(189,491)	-	0.00%
TOTAL CONTRIBUTIONS AND TRANSFERS	(189,626)	40,052	(189,491)	-	(84,491)	210,509	400,000	-211.09%
CHANGE IN NET POSITION	217,810	360,780	324,700	479,628	379,009	858,900	534,200	164.52%
BEGINNING FUND BALANCE	8,826,789	9,045,232	9,406,014	9,406,014	9,406,014	9,785,023		
ADJUSTMENTS / ROUNDING	633	2						
YEAR END BALANCE	\$ 9,045,232	\$ 9,406,014	\$ 9,730,714	\$ 9,885,642	\$ 9,785,023	\$ 10,643,923		

City of Dodgeville 2025 Budget | Water Utility

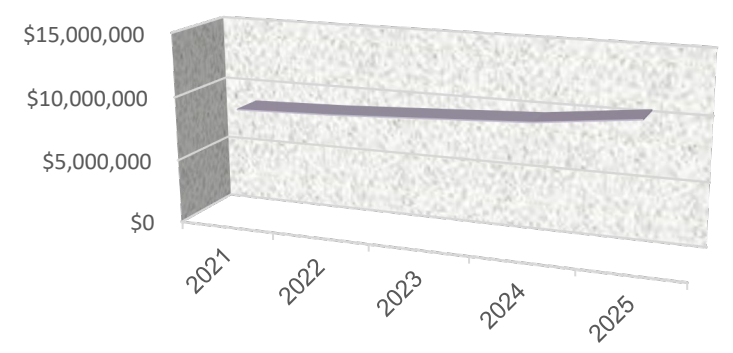
Revenues and Expenditures



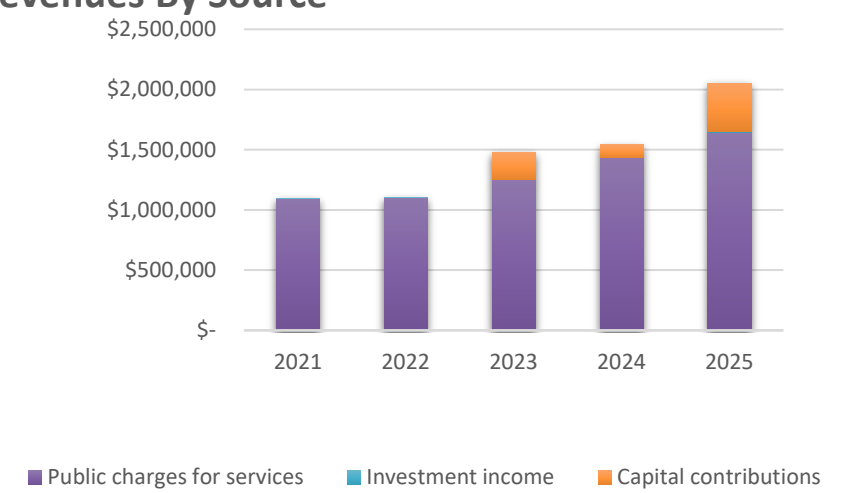
Fiscal Year Surplus / Deficit



Year End Fund Balances



Revenues By Source



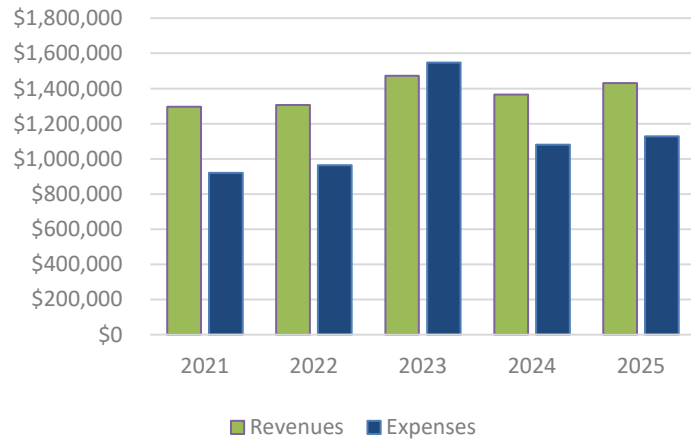


City of Dodgeville 2025 Budget | Sewer Utility

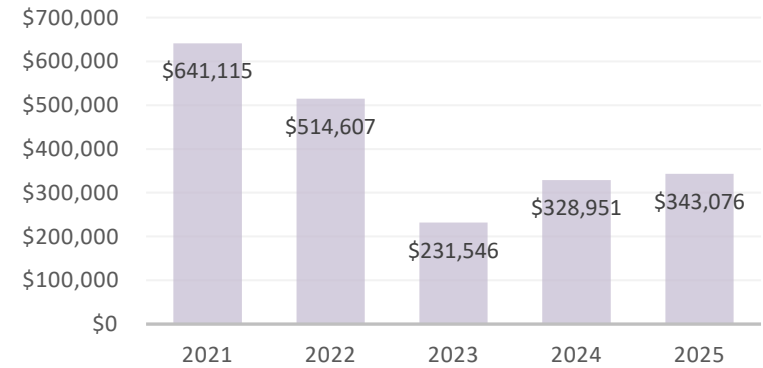
	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 9 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
OPERATING REVENUES								
Public charges for services	\$ 1,295,661	\$ 1,387,834	\$ 1,301,000	\$ 870,799	\$ 1,301,000	\$ 1,346,000	\$ 45,000	3.46%
TOTAL OPERATING REVENUES	1,295,661	1,387,834	1,301,000	870,799	1,301,000	1,346,000	45,000	3.46%
OPERATING EXPENSES								
Operation and maintenance	554,044	581,157	625,000	469,899	630,000	683,000	58,000	9.28%
Depreciation	309,895	328,523	310,000	-	332,000	335,000	25,000	8.06%
Taxes	13,886	12,900	14,000	10,266	14,000	14,000	-	0.00%
TOTAL OPERATING EXPENSES	877,825	922,580	949,000	480,165	976,000	1,032,000	83,000	8.75%
OPERATING INCOME (LOSS)	417,836	465,254	352,000	390,634	325,000	314,000	(38,000)	-10.80%
NONOPERATING REVENUES (EXPENSES)								
Investment income	9,518	84,933	5,000	47,272	63,500	84,500	79,500	1590.00%
Interest and amortization expense	(50,193)	(318,641)	(48,400)	(38,287)	(59,549)	(55,424)	(7,024)	14.51%
TOTAL NONOPERATING REVENUES (EXPENSES)	(40,675)	(233,708)	(43,400)	8,985	3,951	29,076	72,476	-167.00%
INCOME BEFORE CONTRIBUTIONS AND TRANSFERS	377,161	231,546	308,600	399,619	328,951	343,076	34,476	
CONTRIBUTIONS AND TRANSFERS								
Capital contributions	137,446	-	140,000	-	-	-	(140,000)	-100.00%
CHANGE IN NET POSITION	514,607	231,546	448,600	399,619	328,951	343,076	(105,524)	-23.52%
BEGINNING FUND BALANCE	14,381,316	14,894,237	15,125,782	15,125,782	15,125,782	15,454,733		
ADJUSTMENTS / ROUNDING	(1,686)	(1)						
YEAR END BALANCE	\$ 14,894,237	\$ 15,125,782	\$ 15,574,382	\$ 15,525,401	\$ 15,454,733	\$ 15,797,809		

City of Dodgeville 2025 Budget | Sewer Utility

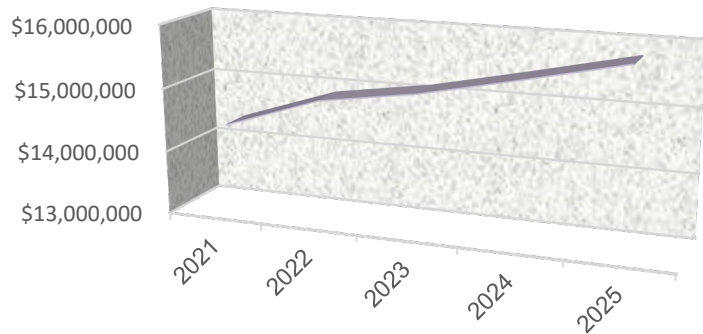
Revenues and Expenditures



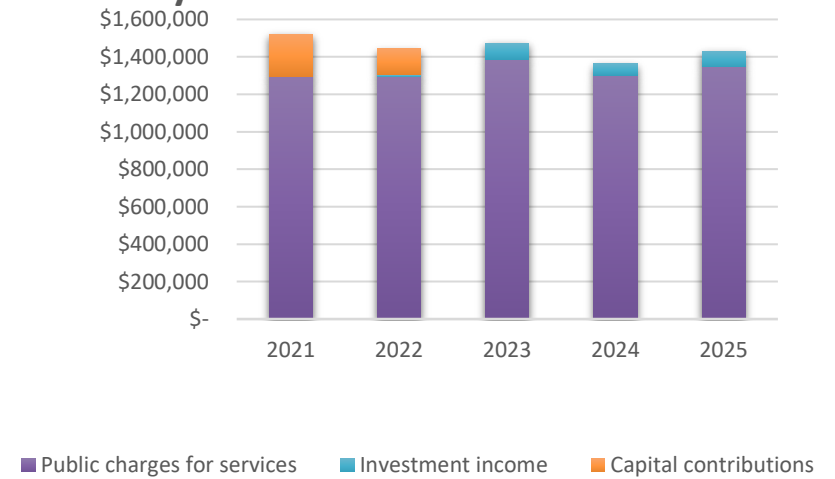
Fiscal Year Surplus / Deficit



Year End Fund Balances



Revenues By Source



City of Dodgeville – Highlights of the 2025 Proposed Budget

Operating Budget: General Fund, Library and Debt Service Funds

- Due to a net new construction of only 0.778% and in increase of Personal Property Aid, the Levy Limit for 2025 actually decreased by approximately \$16K.
- The City continues to see a shift of levy dollars away from Capital projects in support of the operating budget.
- Major impacts to the General Operating Budget are:
 - Increased Insurance Costs including Workman’s Comp and Liability
 - Overall increases to utility costs
 - Large Health Insurance increases
- Outside of Cost of Living Increases and Health Insurance the majority of all departments kept increases to operating expenses to a minimum.
- General Fund Special Requests Received from Departments Include:
 - Request for an additional officer from the Police Department. Levy Estimate is \$100,000.
 - Minor Wage Increases for Clerk/Treasurer Staff – Levy Estimate is \$4,766
 - Library Board Action: Retitle and raise wage for Assistant Library Director. The Library Fund is projecting a surplus in 2024. Carryover would fund this request in 2025.
- Fund Balance – due mostly to vacant positions in 2024, the City is projecting to slightly increase its General Fund Balance in 2024.

Capital Budget

- Levy for Capital Projects will decrease by nearly 90% in 2025
- The City’s approach to the 2025 budget is preserve fund balance with future adoption of a borrowing and investment strategy
 - The City’s Financial Management Planning process is still ongoing
- Requests included in the Capital Budget
 - Police: Squad Car – already pre-approved.
 - Parks & Rec: Parks Mower - \$16K, Pool Shade Items - \$20K, Cemetery Rd Paving - \$65K, Phase 1 Rehab of Ley Pavilion - \$1M
 - Public Works: Plow Truck Accessories – pre-approved, Small Plow Truck - \$85K, Dump Box - \$30K
 - Phase 1 of the Armory - \$1.5M
 - Ambulance: Ambulance ordered in 2023 - \$422K pre-approved, Window Replacement - \$35K, Pager Replacement - \$10K, Rescue Task Force - \$30K; Training Equipment - \$15K, CO2 Detectors - \$12K
 - Fire: \$40K to rehab Engine 1. This request was approved in 2024, but will be pushed to 2025; Station and Bay replacement - \$18K; Blacktop work at the station - \$15K.
 - Election Equipment - \$8K
- Some smaller Capital request items may be offset with ARPA funds which need to be allocated by year end.

**CITY OF DODGEVILLE
RESOLUTION 2024-12
APPROVING THE 2025 CITY BUDGET AND SETTING TAX LEVY**

WHEREAS, the Mayor, Department Heads, Finance Committee, Common Council and Clerk/Treasurer having met and formulated a proposed budget for the year 2025, and

WHEREAS, due notice of a public hearing and a copy of the summary of such proposed budget has been published according to law.

NOW THEREFORE BE IT RESOLVED:

1. That there be and there is hereby appropriated out of the receipts of the City of Dodgeville for the year 2025, including monies from the general property tax levy, to the various funds and purposes set up in the attached budget, the amounts as stated therein.
2. That there is hereby levied a tax of \$3,516,520 upon all taxable property within the City of Dodgeville as returned by the assessor for the year 2024 for the uses and purposes set forth in said budget.
3. That the Clerk/Treasurer be and is hereby authorized and directed to spread said tax upon the current tax roll of the City of Dodgeville together with all special charges and assessments and delinquent utility bills.
4. That the City Clerk/Treasurer be authorized and directed to enter in a single column of the tax roll the aggregate amount of tax against the parcel or tract of land or personal property and that each receipt shall show the rate of state, county, school and local taxes.

Dated this 19th of November, 2024.

Barry N. Hottmann, Mayor

ATTEST:

Lauree Aulik, Clerk/Treasurer



**City of Dodgeville | 2025 Budget Document
(as Required by Section 65.90(3))
General Fund**

The City of Dodgeville's detail budget summary is available for public inspection at the City Hall, 100 East Fountain Street from 8:00 a.m. to 4:30 p.m., Monday - Friday.

The public hearing on the 2025 budget will be held at 5:30 p.m., November 19th, 2024.

The following is the general fund proposed budget for 2025:

	2024 BUDGET	2024 9 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	PERCENTAGE CHANGE INCREASE (DECREASE)
REVENUES					
TAXES (OTHER THAN PROPERTY TAXES)	\$ 98,500	\$ 47,155	\$ 94,500	\$ 134,500	36.55%
INTERGOVERNMENTAL	1,236,192	879,940	1,256,038	1,383,203	11.89%
LICENSES AND PERMITS	131,396	84,292	143,383	108,175	-17.67%
FINES AND FORFEITURES	20,500	14,169	21,000	20,000	-2.44%
PUBLIC CHARGES FOR SERVICES	497,939	333,368	502,536	281,720	-43.42%
INTERGOVERNMENTAL CHARGES FOR SERVICE	555,440	382,603	588,940	597,440	7.56%
INVESTMENT INCOME	170,000	85,891	115,000	115,000	-32.35%
MISCELLANEOUS	171,500	32,494	48,467	748,000	336.15%
OTHER FINANCING SOURCES	203,000	-	189,491	190,000	-6.40%
TOTAL REVENUES	3,084,467	1,859,912	2,959,355	3,578,038	16.00%
EXPENDITURES					
GENERAL GOVERNMENT	753,453	495,620	672,337	1,436,695	90.68%
PUBLIC SAFETY	2,820,864	1,760,827	2,591,133	2,973,238	5.40%
PUBLIC WORKS	736,150	485,245	654,940	740,150	0.54%
SANITATION	274,750	179,580	273,710	273,900	-0.31%
HEALTH AND HUMAN SERVICES	110,750	57,185	110,300	120,010	8.36%
LEISURE ACTIVITIES	428,400	342,225	418,952	492,210	14.89%
CONSERVATION AND DEVELOPMENT	125,888	63,052	154,047	229,050	81.95%
CAPITAL OUTLAY	69,000	24,528	43,225	60,000	-13.04%
OTHER FINANCING USES	-	-	-	-	
TOTAL EXPENDITURES	5,319,255	3,408,262	4,918,644	6,325,253	18.91%
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(2,234,788)	(1,548,350)	(1,959,289)	(2,747,215)	
LOCAL PROPERTY TAXES	2,234,788	2,234,787	2,234,787	2,692,298	20.47%
NET SURPLUS (DEFICIT)	-	686,437	275,498	(54,917)	
FUND BALANCE - BEGINNING OF YEAR	3,030,248	3,030,248	3,030,248	3,305,746	
FUND BALANCE - END OF YEAR	\$ 3,030,248	\$ 3,716,685	\$ 3,305,746	\$ 3,250,829	



City of Dodgeville | 2025 Budget Document (as Required by Section 65.90(3)) All Funds of the City

Fund Number	Fund Name	Total Revenues	Total Expenditures	Excess (Deficit)	Balance January 1	Balance December 31	Property Tax Contribution
Governmental Funds							
100	General Fund	\$ 6,270,336	\$ 6,325,253	\$ (54,917)	\$ 3,305,746	\$ 3,250,829	\$ 2,692,298
Special Revenue Funds							
150	Library	582,644	592,026	(9,382)	125,436	116,054	443,916
Debt Service							
140	Debt Service	310,905	310,905	-	110,262	110,262	309,905
Capital Project Funds							
160	Capital Projects	5,432,750	5,472,750	(40,000)	2,207,606	2,167,606	70,401
161	ARPA	-	178,866	(178,866)	(98,718)	(277,584)	-
170	Affordable Housing	-	-	-	175,866	175,866	-
430	Tax Increment District #3	117,535	367,220	(249,685)	(160,905)	(410,590)	-
Enterprise Funds							
200	Water Utility	2,052,000	1,193,100	858,900	9,785,023	10,643,923	-
300	Sewer Utility	1,430,500	1,087,424	343,076	15,454,733	15,797,809	-
TOTAL CITY BUDGET		\$ 16,196,670	\$ 15,527,544	\$ 669,126	\$ 30,905,049	\$ 31,574,175	\$ 3,516,520

The City's property taxes are summarized as follows:

	Budget Year				Percentage Change Increase (Decrease)
	2022	2023	2024	2025	
General Fund	\$ 2,044,546	\$ 2,428,805	\$ 2,234,788	\$ 2,692,298	20.47%
Library	333,620	365,751	421,039	443,916	5.43%
Debt Service	201,228	273,863	284,523	309,905	8.92%
Capital Projects	794,583	415,411	591,972	70,401	-88.11%
TOTAL	\$ 3,373,977	\$ 3,483,830	\$ 3,532,322	\$ 3,516,520	-0.45%
Assessed Tax Rate per Thousand	\$ 9.371	\$ 7.245	\$ 7.280	\$ 7.384	1.44%
Equalized Tax Rate per Thousand	\$ 7.666	\$ 6.831	\$ 6.880	\$ 6.125	-10.97%

The City's outstanding general obligation debt at December 31, 2024 will be: \$ 6,271,209

NOTICE IS HEREBY GIVEN that the City Council will meet immediately following the completion of the Public Hearing for the purpose of acting on the proposed budget.

Dated this 31st day of October, 2024

Lauree Aulik
Clerk/Treasurer

Settlement Agreement and Release

This Settlement Agreement and Release (“Agreement”) is entered into as of this 19th day of November, 2024, between the City of Dodgeville in Iowa County (“City”), a municipality organized and existing under Wis. Stat. ch. 62, and American Transmission Company LLC, by its corporate manager, ATC Management Inc. (collectively “ATCLLC”). The City and ATCLLC may be referred to as “Party” or “Parties” as the context may require.

The Parties represent as follows:

A. The City has issued certain permits to ATCLLC to use the streets and roads of the City in connection with the construction of or work on certain electric transmission facilities generally referred to as the Cardinal – Hickory Creek (“Project”) in the vicinity of the City (“Permits”). The Permits issued by the City permitted ATCLLC and its contractors, subcontractors, materialmen, suppliers, or others performing services on behalf of ATCLLC to operate vehicles and equipment on the roads and streets owned or maintained by the City.

B. ATCLLC has completed the construction of or work on the facilities for which it sought permits from the City for the Project, and all of the terms, conditions and obligations of permits have been fulfilled. Additionally, the City has determined that no damage has been done to the streets and roads of the City as a result of the operation of certain vehicles and equipment used in connection with the work performed by or on behalf of ATCLLC.

C. The Parties have determined that it is in their mutual interest to enter into this Settlement Agreement and Release (“Agreement”).

Therefore, the Parties agree as follows:

1. Payment by ATCLLC. Upon the execution of this Agreement by the City, ATCLLC shall pay the City the sum of **\$5,500 (Five Thousand Five Hundred Dollars)** in full and complete settlement of any and all claims or obligations arising from or in connection with ATCLLC’s use of or any damage done to any of the roads and streets for which the City has an obligation to maintain and repair.

2. Release and Settlement. The City, for itself and its insurers, successors, assigns, employees, attorneys, administrators, and agents (collectively, the “City”), hereby releases and discharges ATCLLC from any and all claims, known or unknown, which the City now has or in the future may have, and any and all obligations of any kind or character arising from or in connection with ATCLLC’s use of or any damage done to any of the roads and streets for which the City has an obligation to maintain and repair.

3. Fulfillment of the Terms of the Road Use Permits. Upon the execution of this Agreement the Parties expressly declare that the terms, conditions and obligations of the road use Permits have been fulfilled by the Parties and there are no duties or obligations owed by each to the other which remain unfulfilled and no claims, demands, actions, causes of action or other liabilities of any kind or character arising from or in connection with the Permits that have not been fulfilled.

4. Entire Agreement. This Agreement constitutes the entire agreement between the Parties and supersedes all prior written or oral understandings or agreements. Failure of ATCLLC or the City to insist on performance of any of the terms and conditions of this Agreement, or to exercise any right or privilege contained in this Agreement, shall not be considered as waiving any such terms, conditions, rights or privileges. No waiver shall be effective unless reduced to writing and executed by both Parties. This Agreement and its Exhibits may be modified only in a writing signed by the Parties hereto.

5. No Third-Party Beneficiaries. This Agreement is intended to be solely for the benefit of ATCLLC and the City and their successors and permitted assigns and is not intended to and shall not confer any rights or benefits on any third party not a signatory to this Agreement.

6. Severability. In the event that any provision of this Agreement is deemed as a matter of law to be unenforceable or null and void, such unenforceable or void portion of such provision shall be deemed severed from this Agreement, unless the removal of the unenforceable provision materially alters the rights or obligations of either Party under this Agreement. Even if there is a material alteration in the remainder of the Agreement, the Agreement shall continue in full force and effect as if such provision was not contained in this Agreement, but the Parties shall negotiate in good faith a new provision that will, to the extent practicable, restore the benefit of the bargain contained in such provision.

7. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Wisconsin.

8. Remedies. The rights and remedies provided in this Agreement shall be in addition to all other rights and remedies available in law or equity.

9. Headings. The headings set forth herein are inserted for convenience and shall have no effect on the interpretation or construction of this Agreement.

10. Counterparts. This Agreement may be executed in any number of counterparts, and each counterpart shall have the same force and effect as the original instrument.

11. Authority. The parties hereto hereby warrant and represent that they are acting with full of authority of the principals they may represent and/or upon all proper approvals from the entities on behalf of whom they are signing for.

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THIS AGREEMENT IS ENTERED INTO BY THE DULY AUTHORIZED REPRESENTATIVES OF THE PARTIES WHOSE SIGNATURES ARE SET FORTH BELOW.

American Transmission Company LLC
By ATC Management Inc., its corporate manager

BY: _____ DATE: _____
Jon Callaway, ATC Local Relations Consultant

CITY OF DODGEVILLE, Iowa County, WI

BY: _____ DATE: _____
Barry N. Hottmann, Mayor

ATTEST:

BY: _____ DATE: _____
Laure Aulik, City Clerk/Treasurer