PUBLIC NOTICE

Common Council Regular Meeting

Tuesday, November 17, 2026 at 5:30 PM

City Hall Council Chambers, 410 E Leffler St, Dodgeville, WI 53533

AGENDA

I. CALL TO ORDER AND ROLL CALL

I. PLEDGE OF ALLEGIANCE

II. CONSENT AGENDA

1. Approval of Minutes from November 4, 2026
2. Approval of Claims from November 17, 2026

III. PUBLIC COMMENT *Citizen or delegation presentations, requests or comments and discussion of same, pursuant to Wis. Stat. Sec. 19.83 (2) and Sec. 19.84 (2). Five minute limit except by consent of council. No action will be taken on any item that is not specifically listed on the agenda.*

IV. REPORTS/RECOMMENDATIONS

3. Library Update
4. Administrator Update
5. Interim Clerk/Treasurer Report
6. Mayor Report

V. NEW BUSINESS

7. Discussion and possible action to approve the 2027 contract with Iowa County Humane Society after hearing presentation by representative(s) from Iowa County Humane Society
8. Discussion and possible action to approve proposal from Vierbicher to perform survey work related to the 2027 Street project
9. Discussion of the City's Levy and 2027 Budget
10. Discussion and possible action to define a policy on demolition costs regarding the Well House on Spring Street
11. Discussion and possible action to designate the multi-purpose room at City Hall (410 E Leffler Street) as the polling location for elections beginning in 2027 and beyond
12. Discussion and possible action to appoint Robert Husted and Lucia Rogers Burkart as election workers for the City of Dodgeville for the remaining 2026-2027 election cycle

VI. OLD BUSINESS

VII. ADJOURN

13. Motion to Adjourn

Any person who has a qualifying disability, as defined by the Americans with Disabilities Act, that requires the meeting or material at the meeting to be in an accessible location or format, must contact the City Clerk at the address listed above or call 930-5228, prior to the meeting so that any necessary arrangements can be made to accommodate each request.

MINUTES

Common Council Regular Meeting

Wednesday, November 4, 2026 at 5:30PM

City Hall Council Chambers, 410 E Leffler Street, Dodgeville, WI

I. CALL TO ORDER AND ROLL CALL

The meeting was called to order at 5:30pm by Mayor Barry Hottmann. Members present: Shaun Sersch, Roxanne Reynolds-Lair, Tom DeVoss, Jeff "Potsie" Weber, Mike Olson, Michelle Peterson. Members absent: Jerry Johnson (excused), Julie Johnson-Solberg (excused)

Others present: Jenna Vondra (Chamber), Pat Sieling (Dodgeville resident), Brandon Wilhelm (Dodgeville Police Chief), Dylan Wadzinski (Director of Public Works), Brian Mooney (City Administrator), Matthew Pivit (Representative from Republic Services), Wendy Nipple (Dodgeville resident) – attended via Zoom

II. PLEDGE OF ALLEGIANCE

III. CONSENT AGENDA

1. Approval of minutes from October 20, 2026
2. Approval of minutes from October 26, 2026 special council meeting
3. Approval of claims from November 4, 2026
4. Approval of a Special Event License for the following event: Home for the Holidays Light Parade hosted by the Dodgeville Area Chamber of Commerce on November 28, 2026

Motion by DeVoss, second by Reynolds-Lair to approve the consent agenda. Voice vote 6-0. Motion carried.

IV. PUBLIC COMMENT *Citizen or delegation presentations, requests or comments and discussion of same, pursuant to Wis. Stat. Sec. 19.83(2) and Sec. 19.84(2). Five minute limit except by consent of council. No action will be taken on any item that is not specifically listed on the agenda*

During public comment, Dodgeville resident Pat Sieling inquired about the monetary payment from the City of Dodgeville to the Dodgeville Senior Citizens program for 2027. Mayor Hottmann noted that this was included in the 2027 budget. City Administrator Brian Mooney noted that he would follow up separately with Sieling about when this payment would be made to the Dodgeville Seniors program.

V. REPORTS/RECOMMENDATIONS

5. Police Report

During the Police Report, Police Chief Brandon Wilhelm noted that there were 306 calls for service in October 2026, which is a 29% increase from October 2025. Chief Wilhelm also informed council that Trick or Treating was recently held in Dodgeville on Saturday, October 31st, and the event went well. Chief Wilhelm noted that the

No Kings Rally went well in October 2026, in which approximately 180 people were in attendance. Chief Wilhelm notified council members and those in attendance that new hires Kory and Alex, who recently completed the law enforcement academy, are now beginning to complete their field training with fellow officers. Lastly, Chief Wilhelm noted that there will be a new hire (Erin Frederick) signed up to begin the police academy in January 2027. Lastly, Chief Wilhelm reminded council members and those in attendance that alternate side parking begins November 15, 2026 and runs through April 1st, 2027.

6. Chamber Update

During the chamber update, Jenna Vondra (Chamber Director) noted that the Spooky HalloWine walk was well attended, in which there were 77 attendees and 14 businesses participating. Jenna noted that they are actively working on preparing for the Home for the holidays event planned for later November 2026. Vondra noted that at this time, there are 16 floats registered for the lights parade, and the theme for this years parade is "250 Years of Holiday Cheer". Finally, Vondra noted that they are finalizing dates for 2027 events as well as continuing to work on the tourism guide for 2027. She also noted that there are two more commerce after 5 events planned for the 2026 year.

7. Interim Clerk/Treasurer Report

During the Interim Clerk/Treasurer report, Wolfe indicated that the November 3rd election is now over, and noted that the City had 2285 voters for this election, including 965 absentee ballots returned out of 992 issued. Wolfe noted that she is continuing to work on the City's new website, and noted that the target launch date for this new website is Monday, November 23rd. Lastly, Wolfe noted that pet licenses for the 2026 year has now been closed out with Iowa County, and finally that her as well as Danielle Reddell would be attending tax training offered by Iowa County Treasurer Debi Heisner on Tuesday, November 17th, 2026.

8. Mayor Report

During the Mayor Report, Mayor Hottmann gave kudos to Wolfe as well as all of those who were involved in working for the November 3rd election, and making this election process go smoothly. Mayor Hottmann also noted that the 2027 budget process is currently in full swing, and that the draft budget for 2027 would be included in the November 5th edition of the Dodgeville Chronicle. Mayor Hottmann noted that a link to the 2027 budget would be added to the city's website in the coming weeks, and that a budget discussion would be included on the November 17th common council agenda, in hopes of holding the budget hearing on Tuesday, December 1st. Lastly, Mayor Hottmann noted that the Dodgeville Public Library is now open at their new location (139 S Iowa Street) and that the frontage road at the truckstop property is now completely paved.

VI. OLD BUSINESS

9. Discussion and possible action to approve the 2027 Stray and Abandoned Dog Contract for Services with the Iowa County Humane Society

Motion by DeVoss, second by Olson to table this to the meeting on November 17, 2026 and for City Administrator Brian Mooney to invite a member from the Iowa County Humane Society to the meeting on November 17th, in order to provide

updates on why the fees for 2027 increased to $10,000 as opposed to $7,000 in 2026. Voice vote 6-0. Motion carried.

10. Discussion and possible action to approve the garbage & recycling services contract with Republic Services

Motion by DeVoss, second by Weber to approve the garbage & recycling services contract with Republic Services and recommend the 65 gallon tote for garbage and 95 gallon tote for recycling. Roll call vote 6-0. Motion carried.

VII. NEW BUSINESS

11. Deer Donation Month Proclamation

The Deer Donation Month proclamation was read aloud by Mayor Barry Hottmann. No action was taken on this item.

12. Discussion and possible action to approve helping the Dodgeville Area Chamber with costs for the holiday lights that are put up along the street.

Motion by Reynolds-Lair, second by Weber to approve paying 50% of costs incurred ($3,000) for holiday lights that are put up along the street in downtown Dodgeville. Roll call vote 6-0. Motion carried.

VIII. ADJOURN

13. Motion to Adjourn

Motion by Peterson, second by Sersch to adjourn. Voice vote 6-0. Motion carried.

Time: 6:08pm

COMMON COUNCIL - CLAIMS REPORT

Tuesday, November 17, 2026

		AMOUNT
Accounts Payable		
Capital Project Fund	$	302,304.03
American Rescue Plan (ARPA)		
Affordable Housing Fund		
General Fund	$	181,888.16
Debt Service Fund		
Water Fund	$	4,705.55
Sewer Fund	$	6,124.38
Library Fund	$	3,003.28
TID 3 Fund		
TOTAL ACCOUNTS PAYABLE	**$**	**498,025.40**

Payroll		
General Fund (100)	$	108,680.29
Water Fund (200)	$	9,472.84
Sewer Fund (300)	$	9,151.11
Special Purpose Library Fund (150)	$	11,950.05
TOTAL PAYROLL	**$**	**139,254.29**

TOTALS BY FUND

GENERAL (100, 140, 150, 160, 161, 170)	$	607,825.81
WATER (200)	$	14,178.39
SEWER (300)	$	15,275.49
TOTAL ALL PAYMENTS	**$**	**637,279.69**

Report Criteria:
Report type: Summary
Check.Type = {<>} "Adjustment"

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount
11/26	11/05/2026	66704	2066	Mandi Andrews	100-21000-000-000	40.00
11/26	11/05/2026	66705	912	SOUTHWEST WI TECHNICAL COLLEGE	100-21000-000-000	100.00
11/26	11/09/2026	66706	195	CITY OF DODGEVILLE WATER UTILITY	150-21000-000-000	231.55
11/26	11/09/2026	66707	2265	Libraria	150-21000-000-000	1,273.44
11/26	11/09/2026	66708	1830	Playaway Products LLC	150-21000-000-000	1,146.56
11/26	11/09/2026	66709	2228	Atmosphere Commercial Interiors	160-21000-000-000	4,146.45
11/26	11/09/2026	66710	668	MHTC-MH	160-21000-000-000	422.59
11/26	11/09/2026	66711	2313	Prairie Lakes Library System	160-21000-000-000	6,275.16
11/26	11/09/2026	66712	1393	TC NETWORKS INC	160-21000-000-000	3,361.10
11/26	11/09/2026	66713	1031	ULINE	160-21000-000-000	830.52
11/26	11/09/2026	66714	2131	Yerges Van Liners Inc	160-21000-000-000	4,321.55
11/26	11/09/2026	66715	668	MHTC-MH	100-21000-000-000	1,538.06
11/26	11/09/2026	66716	668	MHTC-MH	100-21000-000-000	102.27
11/26	11/13/2026	66717	1823	Elan Financial Services	200-21000-000-000	7,628.19
11/26	11/13/2026	66718	2318	WCMA	100-21000-000-000	195.00
11/26	11/17/2026	66720	2149	3C Inspect LLC	100-21000-000-000	96,378.60
11/26	11/17/2026	66721	1458	ADVANCED TESTING AND INSPECTIONS (ATI)	100-21000-000-000	896.00
11/26	11/17/2026	66722	36	AMAZON CAPITAL SERVICES	100-21000-000-000	1,646.90
11/26	11/17/2026	66723	1337	BADGER METER	200-21000-000-000	1,455.60
11/26	11/17/2026	66724	85	BADGER WELDING SUPPLIES INC	100-21000-000-000	62.00
11/26	11/17/2026	66725	1776	Blain's Farm & Fleet	100-21000-000-000	1,379.72
11/26	11/17/2026	66726	128	BOUND TREE MEDICAL LLC	100-21000-000-000	372.00
11/26	11/17/2026	66727	195	CITY OF DODGEVILLE WATER UTILITY	300-21000-000-000	5,157.00
11/26	11/17/2026	66728	211	COMELEC SERVICES INC	100-21000-000-000	430.25
11/26	11/17/2026	66729	2141	Creative Canvases with Sara LLC	100-21000-000-000	1,320.00
11/26	11/17/2026	66730	2252	Enrollware Software	100-21000-000-000	119.00
11/26	11/17/2026	66731	372	FIRST SUPPLY LLC-MADISON	300-21000-000-000	212.00
11/26	11/17/2026	66732	1577	GRANT COUNTY TRUCK BODIES LLC	100-21000-000-000	1,969.00
11/26	11/17/2026	66733	427	HALLADA MOTORS INC	100-21000-000-000	1,126.69
11/26	11/17/2026	66734	434	HASTINGS AIR-ENERGY CONTROL INC	100-21000-000-000	1,139.00
11/26	11/17/2026	66735	2316	Heal Medical Billing	100-21000-000-000	2,973.01
11/26	11/17/2026	66736	440	HENNESSEY IMPLEMENT INC	100-21000-000-000	261.50
11/26	11/17/2026	66737	1961	Henry Schein Inc	100-21000-000-000	1,136.54
11/26	11/17/2026	66738	456	Iowa County Emergency Management	100-21000-000-000	4.00
11/26	11/17/2026	66739	468	J & R SUPPLY INC	100-21000-000-000	896.00
11/26	11/17/2026	66740	2253	Jackson Crossen	100-21000-000-000	40.00
11/26	11/17/2026	66741	1578	JODI CECIL	100-21000-000-000	162.00
11/26	11/17/2026	66742	562	KEVINS OVERHEAD DOOR	100-21000-000-000	112.50
11/26	11/17/2026	66743	621	LV Labs WW LLC	300-21000-000-000	1,728.50
11/26	11/17/2026	66744	1748	Motorola Solutions Inc	100-21000-000-000	1,548.00
11/26	11/17/2026	66745	746	OREILLY AUTO PARTS	100-21000-000-000	152.97
11/26	11/17/2026	66746	790	PREMIUM WATERS INC	100-21000-000-000	180.44
11/26	11/17/2026	66747	811	RANDYS SERVICE & TOWING	100-21000-000-000	682.55
11/26	11/17/2026	66748	825	RELIANT FIRE APPARATUS INC	100-21000-000-000	10,938.56
11/26	11/17/2026	66749	2231	Republic Services #935	100-21000-000-000	23,662.10
11/26	11/17/2026	66750	835	RITCHIE IMPLEMENT INC	100-21000-000-000	504.23
11/26	11/17/2026	66751	945	SW WI REGIONAL PLANNING COMMISSION	100-21000-000-000	250.00
11/26	11/17/2026	66752	950	SWTC	100-21000-000-000	95.40
11/26	11/17/2026	66753	955	TAPCO INC	100-21000-000-000	968.49
11/26	11/17/2026	66754	1393	TC NETWORKS INC	100-21000-000-000	4,360.24
11/26	11/17/2026	66755	2000	Teamsters Local 120	100-21000-000-000	769.00
11/26	11/17/2026	66756	1018	TOWN & COUNTRY ENGINEERING INC	100-21000-000-000	447.50
11/26	11/17/2026	66757	1040	UPLAND HILLS HEALTH INC	100-21000-000-000	1,239.00

M = Manual Check, V = Void Check

CITY OF DODGEVILLE | Check Register - Summary | Nov 12, 2026 01:06PM

Check Issue Dates: 11/5/2026 - 11/17/2026

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount
11/26	11/17/2026	66758	1093	WI DEPARTMENT OF JUSTICE	100-21000-000-000	7.00
11/26	11/17/2026	66759	1107	WI STATE LABORATORY OF HYGIENE	200-21000-000-000	33.00
11/26	11/17/2026	66760	1109	WIL-KIL	100-21000-000-000	115.00
11/26	11/17/2026	66761	1147	ZOLL MEDICAL CORPORATION	100-21000-000-000	366.30
11/26	11/17/2026	66762	2028	CentralSquare Technologies LLC	160-21000-000-000	222.63
11/26	11/17/2026	66763	2116	Daniels Construction	160-21000-000-000	280,315.89
11/26	11/10/2026	700519	1397	DEERE CREDIT INC	160-21000-000-000	2,675.38
11/26	11/05/2026	700524	1975	Zift Systems	200-21000-000-000	10.00
11/26	11/05/2026	700525	1299	ABT MAILCOM	300-21000-000-000	2,010.66
11/26	11/05/2026	700526	13	ADP INC	100-21000-000-000	294.80
11/26	11/09/2026	700527	408	GORDON FLESCH CO INC	150-21000-000-000	84.49
11/26	11/10/2026	700528	1538	AT&T MOBILITY	100-21000-000-000	446.58
11/26	11/10/2026	700529	1538	AT&T MOBILITY	100-21000-000-000	790.37
11/26	11/13/2026	700530	34	ALLIANT ENERGY/WP&L (UTILITY PAYMENTS)	100-21000-000-000	4,427.25
11/26	11/13/2026	700531	408	GORDON FLESCH CO INC	100-21000-000-000	65.60
11/26	11/17/2026	700532	1308	KWIK TRIP INC - CREDIT DEPT	100-21000-000-000	7,733.07
Grand Totals:						497,986.75

Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
100-21000-000-000	359.50	182,209.01-	181,849.51-
100-21550-000-000	769.00	.00	769.00
100-44310-000-000	7.00	.00	7.00
100-51300-000-000	52.44	.00	52.44
100-51410-390-000	75.94	.00	75.94
100-51420-325-000	195.00	.00	195.00
100-51600-340-000	18.83	.00	18.83
100-51600-390-000	45.99	.00	45.99
100-51710-224-000	196.23	.00	196.23
100-51710-226-000	308.91	.00	308.91
100-51710-240-000	5,003.09	.00	5,003.09
100-51710-310-000	204.50	.00	204.50
100-51710-390-000	26.76	.00	26.76
100-52100-175-000	78.32	.00	78.32
100-52100-180-000	97.96	.00	97.96
100-52100-210-000	1,619.49	.00	1,619.49
100-52100-224-000	646.94	.00	646.94
100-52100-226-000	197.84	.00	197.84
100-52100-240-000	193.70	.00	193.70
100-52100-325-000	3,856.18	.00	3,856.18
100-52100-326-000	40.00	.00	40.00
100-52100-340-000	32.97	.00	32.97
100-52100-400-000	233.52	.00	233.52
100-52100-410-000	1,117.57	.00	1,117.57
100-52100-700-000	455.00	.00	455.00
100-52200-215-000	34.36	.00	34.36
100-52200-224-000	144.47	.00	144.47
100-52200-226-000	152.94	.00	152.94
100-52200-340-000	73.34	.00	73.34
100-52200-400-000	10,938.56	.00	10,938.56
100-52200-410-000	1,037.72	.00	1,037.72
100-52200-500-000	1,201.10	.00	1,201.10

M = Manual Check, V = Void Check

GL Account	Debit	Credit	Proof
100-52300-175-000	368.08	.00	368.08
100-52300-210-000	293.50	.00	293.50
100-52300-215-000	2,938.65	.00	2,938.65
100-52300-224-000	748.65	.00	748.65
100-52300-226-000	128.32	.00	128.32
100-52300-310-000	330.27	.00	330.27
100-52300-325-100	40.00	.00	40.00
100-52300-325-130	95.40	.00	95.40
100-52300-345-000	2,126.92	.00	2,126.92
100-52300-410-000	818.36	.00	818.36
100-52300-500-000	1,559.56	.00	1,559.56
100-52300-700-000	33.99	.00	33.99
100-52300-720-000	115.00	.00	115.00
100-52400-224-000	39.34	.00	39.34
100-52400-390-000	96,378.60	.00	96,378.60
100-53100-300-000	130.13	.00	130.13
100-53100-600-000	69.25	.00	69.25
100-53110-210-000	447.50	.00	447.50
100-53230-390-000	293.47	.00	293.47
100-53240-390-000	5,816.12	.00	5,816.12
100-53415-390-000	985.97	.00	985.97
100-53420-390-000	4,427.25	.00	4,427.25
100-53620-390-000	12,519.52	.00	12,519.52
100-53630-210-000	11,502.08	359.50-	11,142.58
100-54910-224-000	64.99	.00	64.99
100-54910-226-000	190.96	.00	190.96
100-54910-340-000	416.40	.00	416.40
100-54910-390-000	250.00	.00	250.00
100-54910-410-000	737.99	.00	737.99
100-55200-224-000	112.14	.00	112.14
100-55200-226-000	771.47	.00	771.47
100-55200-400-000	504.23	.00	504.23
100-55200-410-000	1,305.72	.00	1,305.72
100-55200-600-000	1,383.78	.00	1,383.78
100-55200-615-000	545.31	.00	545.31
100-55300-190-000	1,482.00	.00	1,482.00
100-55300-220-000	505.00	.00	505.00
100-55300-300-000	52.55	.00	52.55
100-55300-600-000	80.98	.00	80.98
100-55420-300-000	15.00	.00	15.00
100-55420-320-000	1,632.89	.00	1,632.89
100-56600-000-000	896.00	.00	896.00
150-21000-000-000	.00	3,003.28-	3,003.28-
150-55115-222-000	140.95	.00	140.95
150-55115-223-000	267.24	.00	267.24
150-55115-224-000	84.49	.00	84.49
150-55115-321-000	1,273.44	.00	1,273.44
150-55115-323-000	873.60	.00	873.60
150-55115-324-000	272.96	.00	272.96
150-55115-391-000	90.60	.00	90.60
160-21000-000-000	.00	302,304.03-	302,304.03-
160-57210-000-000	222.63	.00	222.63
160-57610-000-000	299,406.02	.00	299,406.02
160-58100-000-000	2,675.38	.00	2,675.38
200-21000-000-000	4.01	4,709.56-	4,705.55-
200-53700-000-903	10.00	4.01-	5.99
200-53700-602-000	26.46	.00	26.46

M = Manual Check, V = Void Check

GL Account	Debit	Credit	Proof
200-53700-623-000	543.70	.00	543.70
200-53700-632-000	33.00	.00	33.00
200-53700-653-000	1,455.60	.00	1,455.60
200-53700-660-000	614.41	.00	614.41
200-53700-680-100	1,005.33	.00	1,005.33
200-53700-681-000	1,011.06	.00	1,011.06
200-53700-689-000	10.00	.00	10.00
300-21000-000-000	44.80	6,169.18-	6,124.38-
300-53600-000-827	1,714.66	18.95-	1,695.71
300-53600-000-828	491.31	.00	491.31
300-53600-000-831	212.00	.00	212.00
300-53600-000-834	22.46	25.85-	3.39-
300-53600-000-840	1,005.33	.00	1,005.33
300-53600-000-851	994.92	.00	994.92
300-53600-000-852	1,728.50	.00	1,728.50
Grand Totals:	498,803.37	498,803.37-	.00

Dated: _____

Mayor: _____

City Council: _____

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_____

City Recorder: _____

Report Criteria:
Report type: Summary
Check.Type = {<>} "Adjustment"

M = Manual Check, V = Void Check

CITY OF DODGEVILLE | Payment Approval Report - Fund Totals | Nov 12, 2026 01:07PM

Report dates: 11/5/2026-11/17/2026

Report Criteria:
Invoices with totals above $0.00 included.
Only paid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
GENERAL FUND								
Total GENERAL FUND:					181,888.16	181,888.16		
SPECIAL PURPOSE LIBRARY FUND								
Total SPECIAL PURPOSE LIBRARY FUND:					3,003.28	3,003.28		
CAPITAL PROJECT FUND								
Total CAPITAL PROJECT FUND:					302,304.03	302,304.03		
WATER								
Total WATER:					4,705.55	4,705.55		
SEWER								
Total SEWER:					6,124.38	6,124.38		
Grand Totals:					498,025.40	498,025.40		

Dated: _____

Mayor: _____

City Council: _____

_____

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_____

_____

Clerk/Treasurer: _____

GL Account	Debit	Credit	GL Account	Debit	Credit
100-52300-110-000	22,647.66	.00	100-52300-325-000	120.00	.00
100-53100-110-000	3,157.91	.00	100-53230-110-000	3,515.54	.00
100-53230-390-000	7,484.60	.00	100-53440-110-000	429.00	.00
100-54910-110-000	4,690.64	.00	100-55200-110-000	4,653.97	.00
100-55300-110-000	2,245.60	.00	100-55420-110-000	74.66	.00
150-55115-110-000	11,950.05	.00	200-53700-630-000	3,825.89	.00
200-53700-640-000	1,290.60	.00	200-53700-654-000	442.65	.00
200-53700-680-000	2,215.68	.00	200-53700-680-100	1,090.40	.00
200-53700-686-000	607.62	300.00-	300-53600-000-831	3,636.48	.00
300-53600-000-832	61.24	.00	300-53600-000-834	2,147.31	.00
300-53600-000-840	3,306.08	.00	999-10001-000-000	.00	93,907.98-
			Totals:	139,254.29	139,254.29-

11/08/2026 Fund Summary

Fund	Debit	Credit	Fund	Debit	Credit	Fund	Debit	Credit
100	108,680.29	45,046.31-	150	11,950.05	.00	200	9,472.84	300.00-
300	9,151.11	.00	999	.00	93,907.98-			
						Totals:	139,254.29	139,254.29-

Brian Mooney-Administrator 90 Day accomplishments and future objectives

Accomplishments

1. Completed review of prior 2 years of Dodgeville City Budget actual and year-to-date projections and prepared 2027 City of Dodgeville Budget.
2. Assisted in review of 2027 Capital Improvement Plan and coordinating cost adjustments of municipal projects involving utilities for appropriate G.O. borrowing amounts through City consultants.
3. Initiated an attorney review/revision to the City Ordinances pertaining to hiring processes now that the Administrator position has been added to the list of positions within the City employee hierarchy.
4. With Mayor Hottmann's assistance, scheduled an introductory meeting with our Auditor Mr. Roelli to discuss the prospects of assigning a portion of the financing of the new City Hall renovation to the Village Utilities given Department of Public Works Staff space within the facility.
5. Shared initial research on the benefits of a Community Development Authority with Mayor Hottmann to gauge the potential for pursuing within the City as an economic development tool.
6. Made contact with a few City Administrators with recent negotiations surrounding the addition of a particular retail store to establish a lead for outreach and discussion of interest in expansion within the City's TID.
7. Provided Mayor Hottmann with example economic development initiatives created by the Sauk Prairie Chamber of Commerce for potential use within the City. These programs involved TID and grant programs to revitalize the commercial districts in the local community.
8. Working with Caselle and Administrative Staff members to correct payroll coding errors between Overtime usage and correct overtime account charging.
9. Initiated outreach with contractors for estimates of the demolition/razing of the old City Wellhouse at Spring/Johnson Streets. Estimates and environmental condition tests are being collected to determine the proper path forward for existing building removal and restoration of the site to pre-development conditions.
10. Coordinating discussion between City IT Contractor and outside Utility consultants regarding needed cybersecurity upgrades at the City Wastewater and Water Utilities.
11. Department Head review of current City fee schedule in anticipation of needed changes for the 2027 fee schedule (to be approved in December).

Objectives

1. Correct the payroll system account charging issue for a more accurate assessment of regular wage to overtime accounts within 2027 for completion of the 2028 budget.
2. Commence Police Union Contract negotiations for new officer contract in 2027.
3. Continue development initiatives within City Tax Incremental Financing District in effort to bring new businesses and amenities to the City.
4. Work with the Chamber of Commerce to establish new programs and initiatives geared towards economic development and downtown City revitalization efforts.
5. Identify workflow and Department Head needed processes and City policies requiring updating and improvement for Committee and/or Council action.
6. Work with Department Head team and Mayor Hottmann to identify City-owned property that can be revitalized for potential sale or repurposed for more effective City use.
7. Review financing split of City Hall property to determine appropriate utility-shared costs to lessen direct charges to taxpayers.
8. Work with Chamber of Commerce to identify grant opportunities for continued improvement of City.
9. Set up an employee appraisal process within 2027 to include established performance bonuses for staff.
10. Work with the City Plan Commission and City Council to initiate the new 2027 updated Comprehensive Plan and CORP.

Personal Career Advancement Goals

1. Attain International City/County Management Association (ICMA) Credentialed Manager status in 2027.

vierbicher
advisors / engineers / surveyors

201 E. Main St | Suite 100 | Reedsburg, Wisconsin 53959
Phone: 608-524-6468 | Fax: 608-524-8218 | vierbicher.com

November 13, 2026

Barry Hottmann
City of Dodgeville
140 E Leffler Street
Dodgeville, WI 53533

Re: Agreement for Engineering Consulting Services
W Division Street Reconstruction
Dodgeville, WI

Dear Barry:

Vierbicher Associates, Inc. (Consultant) is pleased to submit this Agreement to provide Engineering Consulting Services to City of Dodgeville (Client). All sections included in this Agreement and the General Terms and Conditions form the basis for this Agreement.

I. PROJECT UNDERSTANDING

The project involves the reconstruction of West Division Street (CTH CH) from the city limits to Iowa Street (STH 23). An alternate will be bid out for two blocks of S Douglas from W. Division to W. Walnut. The design and topographic survey will include both the areas of W. Division and S. Douglas (Exhibit A). The completion of S. Douglas Street reconstruction will be evaluated after bid results are received and reviewed with the Client.

Utility improvements will be included as part of the project. The existing water main, sanitary sewer, and storm sewer will be replaced entirely within the project limits.

Iowa County is contributing costs towards the pavement section as well as 50% of the storm sewer costs.

II. SCOPE OF SERVICES

A. General

Consultant shall provide engineering services for the above project. These services include preparation of engineering drawings and specifications, applying for regulatory agency approval, bidding and contract award, and Contract Administration.

B. Specific Services Provided by Consultant

Task 1 – Topographic Survey

1. Complete a topographic site map that depicts existing features and conditions. The limits of the topographic site map shall extend 10' feet beyond each right-of-way and include existing surface features, utilities, roadway sections, and other elements that may affect the design. The Topographic site map shall include locating existing monumentation to the extent that said monumentation is in existence at the time the field work is completed. Consultant has not attempted to verify property boundaries and/or right-of-ways as a part of locating existing monumentation. Said monumentation may, or may not, represent actual property boundaries and or right-of-ways and does not constitute a property or right-of-way survey.

The topographic site map shall depict the following items:

a) Features within the topographic site map limits include, but are not limited to, sidewalk, pavement, curb and gutter, curb cuts, driveways, utilities, utility poles, utility pedestals, utility structures, and signs.

b) Substantial, visible, above-ground structures and improvements**,** including any existing buildings, driveways, and parking lots lying within the exterior boundaries of the subject site.

c) Street trees and trees larger than 12" diameter at breast height (dbh).

d) Utilities shall be shown based on maps provided to the Consultant by the City of Dodgeville, and as located in the field by Digger's Hotline. The size and invert elevation of sanitary sewers and storm sewers shall be measured by Consultant where practical. Where measurement of said utilities is not practical, size and invert elevations shall be shown based on available record drawings.

e) The location of private utilities that are not within the standard scope of what would be marked as part of a diggers hotline locate request is not included in the scope. Client shall request private utility locates, if desired. Consultant shall coordinate this work as an additional service.

f) Topographic survey shots shall be taken at regular intervals and in sufficient detail to prepare a digital terrain model within the exterior boundaries of the subject site.

g) Contours at one-foot intervals shall be depicted. The Datum upon which the elevations and contours are based shall be noted on the face of the map, (i.e., assumed, NAVD27, NAVD88).

The topographic map does not constitute a boundary survey according to the Minimum Standards for Property Surveys, Chapter A-E7 of the Wisconsin Administrative Code. Consultant shall research available surveys of record and show the property boundary based on found surveys of record to the extent feasible.

2. Prepare a base map of the existing conditions for use in the design of the improvements.

Task 2 – Design Phase

1. Conduct a kick-off meeting with the Client to review project requirements and design considerations.

2. Complete a preliminary design of the desired street and utility improvements. The preliminary design shall be used to identify any design challenges or limiting features affecting the design. The preliminary design shall be shared with Client Staff to review prior to preparing the final design. Preliminary design shall be shared with Client Staff on an ongoing basis to discuss various elements as they become apparent. This scope includes up to two design phase meetings with Client Staff as necessary.

3. Prepare a preliminary Opinion of Probable Cost based on the preliminary design for Client Staff to evaluate budget considerations.

4. Determine potential conflicts between the proposed construction and existing dry utilities (gas, electric, communication, etc.).

5. Coordinate with dry utilities to address any identified conflicts and/or consider any upgrades the utility company may be considering.

6. Prepare final plans of the proposed improvements. Final plans shall include:

   a) Title Sheet
   b) Typical Sections and General Notes
   c) Existing conditions
   d) Legend and contact information
   e) Plan and Profile Sheets
   f) Utility Plan and Profile Sheets
   g) Erosion Control Plan
   h) Construction details per City and/or regulatory standards

7. Prepare project bidding documents.

8. Update the Opinion of Probable Cost to reflect the final design and bid quantities.

9. Attend the following meetings:

   a) Public Works Committee Meeting
   b) Common Council Meeting

10. Prepare and submit regulatory agency permits required to gain approval to construct the improvements. Permits anticipated to be required include:

    a) WDNR Sanitary Sewer Extension
    b) WDNR Water Main Extension
    c) WDNR Notice of Intent (Per NR 151.24(3))
    d) WisDOT Work in Right-of-Way
    e) State of Wisconsin Prevailing Wage Determination
    f) Department of Safety and Professional Services (DSPS)

    All necessary supplemental calculations for submittal of said permit applications are included in this item. All permit and review fees are the responsibility of the Client. Consultant shall coordinate with Client to obtain payment and submit fee with all permit or review applications.

Task 3 – Bidding Phase

1. Coordinate the bidding process including issuing bidding documents through QuestCDN.com online bid document distribution service. Answer questions during the bid process to provide clarification to the bid documents and issue addenda if necessary.

2. Conduct a pre-bid meeting with Client Staff.

3. Attend the bid opening and prepare a tabulation of the bids received.

4. Make a recommendation to the Client concerning the award of the project to the lowest responsible bidder.

5. Coordinate securing a contract between the Owner and Contractor using standard Engineer's Joint Contract Documents Committee (EJCDC) documents.

Task 4 – Contract Administration Phase

1. Coordinate a preconstruction conference with the Client, Contractor, Utility Companies, and others as determined necessary.

2. Construction Staking

   a) Staking: Consultant shall provide one-time horizontal and vertical staking consisting of the following:

      (1) Sanitary Sewer: Sanitary sewer shall be staked including offsets at structures and along the alignment. Offsets along the alignment shall be staked at 25', 50', and 100' intervals out of manholes. After the first 100', only 100' intervals shall be staked.

      (2) Watermain: Consultant shall provide horizontal and vertical locations for the watermain along the alignment. Staking shall include one trip and shall include bends, valves, hydrants, and offsets at 100' intervals.

      (3) Storm Sewer: Storm sewer shall be staked including offsets at structures and at intervals of approximately 100' along pipe runs. Stakes shall indicate an offset distance to the pipe and include a cut/fill to the pipe flow line. This work assumes 4 trips to stake the storm sewer.

      (4) Laterals: Sewer and water laterals shall be staked including offsets to the lateral ends with offset distances to lateral ends and curb stops.

      (5) Curb & Gutter: Curb & Gutter staking shall consist of offsets along the curb alignment. Offsets shall be at 25' intervals located 2'-3' behind the back of curb. Cut/fill elevations shall be provided to the finished elevation of the top of curb.

      (6) Sidewalk Staking: Sidewalk staked shall consist of offsets stakes along the alignment of the sidewalk. Offsets shall be at 25' intervals located 2'-3' behind the sidewalk. Cut/fill elevations shall be provided to the finished elevation of the sidewalk.

      (7) Staking provided shall be for the sole use by the Client for the purpose intended. Consultant shall not be responsible for work performed by others use of the stakes provided.

      (8) Staking shall be completed at the request of Client provided a minimum of 48 hours notice is given.

(9) Staking assumes that the ground elevation shall be within 1-foot of the finished sub-grade elevation for each item to be staked and the site shall be free and clear of any obstructions that would prevent the stakes from being placed in the required locations.

(10) This contract assumes a one-time staking for each of the various components described. Any re-staking that may be required shall be completed as an additional service on a time and expense basis.

3. Review contractor submitted pay applications and recommend action to the Client.

4. Review and make recommendations on contractor-requested change orders.

5. Attend weekly construction progress meetings.

6. Provide general project management and coordination throughout construction.

7. Upon completion of the work, Consultant shall compile for, and deliver to, the City of Dodgeville a set of record documents conforming to information furnished to Consultant in part, by construction contractors. This set of documents shall consist of record drawings showing the reported location of work. Since record drawings are based in part, on information provided by others, Consultant shall have no responsibility for the accuracy of the modified information other than for record information collected in the field by Consultant.

Task 5 – Construction Observation

1. Provide a Project Representative (PR) to observe construction activities. The PR shall be on-site on a full-time basis during underground utility (sanitary sewer, water main, and storm sewer) construction. The PR shall be available on approximately a ½-time basis throughout the remainder of construction. The presence of the PR shall not relieve the contractor of their obligations to conform to the requirements of the agreement between the Owner and Contractor.

2. Prepare and provide Client Staff with daily observation reports including descriptions and photos of work activities.

3. Provide weekly project summaries to Client Staff for distribution to Client Officials and affected businesses and residents. Weekly summaries shall include brief descriptions of work completed during the preceding week and planned activities for the upcoming week.

4. Complete a site visit at project completion to develop a punch-list. Coordinate completion of punch-list with contractor to gain project acceptance.

III. SERVICES NOT PROVIDED AS PART OF THIS PROJECT

In addition to the "Services Not Provided as Part of This Contract" section indicated in the attached General Terms and Conditions, the following services are not included as part of this work.

A. Traffic counts or analysis to determine geometric design negotiations for property rights acquisitions or special assessments.

IV. INFORMATION PROVIDED BY OTHERS

In order to complete our scope of services, the following information shall be provided by others:

A. Record drawings within the project limits to the extent they exist.
B. Input as to the desired typical section.

V. SCHEDULE

This Agreement is based upon the following anticipated schedule:

Activity		Date
A.	Award of Civil Design Contract	November 17, 2026
B.	Field Data Collection	November 2026
C.	Preliminary Design	November/December 2026
D.	Final Plans, Bidding Documents & Regulatory Submittals	January/March 2027
E.	Bid Process	March 2027
F.	Contract Award	April 2027
G.	Construction Start	April/May 2027
H.	Construction Complete	October 2027

VI. SCHEDULE OF DELIVERABLES

The following deliverables shall be provided to the Client throughout the course of the project:

A. Appropriate submittals to WDNR and the Client for water system and sanitary sewer system improvements.
B. NOI submittal (Per NR 151).
C. Engineer's Opinion of Probable Cost prior to bidding.
D. Bid tabulation.
E. Five hard copies of plans and specifications for bidding.
F. Computerized (Microsoft Word, Excel, AutoCAD compatible) copy of plans, contract volume, cost estimate, bid tabulation, and record drawings. Records to include PDFs of each plan sheet and construction photographs of utility connections and service laterals.

VII. DESIGNATION OF RESPONSIBLE PARTIES

The designated responsible parties representing the Client and Consultant, respectively, shall have authority to transmit instructions, receive information, and render decisions relative to the project on behalf of each respective party.

Overall coordination and project supervision for Consultant is the responsibility of Logan Hansen, Project Manager. He, along with other personnel, shall provide the services required for the various aspects of the project. Please direct all communications that have a substantive impact on the project to Logan Hansen.

The Client designates Dylan Wadzinski as its representative. Consultant shall direct all communications that have a substantive impact on the project to that individual, and that individual's responses shall be binding on the Client.

VIII. FEES

A. The fees to provide the scope of services described herein is summarized as follows:

1. **Task 1:** Topographic Survey (Fixed Fee) $24,000
2. **Task 2:** Design Phase (Fixed Fee) $165,100
3. **Task 3:** Bidding Phase (Fixed Fee) $7,900
4. **Task 4:** Contract Administration (Fixed Fee) $115,500
5. **Task 5:** Construction Observation (Estimate)* $130,000

TOTAL $442,500**

* This amount is based on 1,000 hours. If the project does not require 1,000 hours of effort, the amount will reflect actual hours at the rate of $130 per hour. Observation will be charged for on-site time only. No travel time will be charged for the project.

**This amount will be cost-shared with Iowa County based on the final costs of County related items. For example, if the construction costs of the center 24' of pavement and 50% of storm sewer within CTH CH end up being 25% of the total cost, the County would cover 25% of the engineering.

B. These fees assume that the work will be completed within the time frame set forth herein. If significant delays to the project occur, which are not due to the negligence of the Consultant including, by way of example and not limitation, decisions of the Client, regulatory approvals, deferrals to the next construction season or calendar year, etc., the Consultant reserves the right to negotiate and adjust an appropriate change to the fees.

C. Reimbursable expenses are included in the above stated fees. Where sub-consultants are required, a 10% administrative charge has been included.

IX. GENERAL TERMS AND CONDITIONS

The General Terms and Conditions dated 4-1-22 and attached hereto are incorporated herein by reference.

We appreciate the opportunity to work with you on this project. If this Agreement is acceptable to you, please sign the Authorization below and return one copy to me at our Reedsburg office. Should you have any questions or require any additional information, please feel free to contact us.

Sincerely,

Logan Hansen, PE
Project Manager

Enclosure: General Terms and Conditions
Exhibit A – Project Map

AUTHORIZATION TO PROCEED

In witness whereof, the parties have made and executed this Agreement as of the day and year written below.

Client	Consultant
_____	Craig E Mathews
Barry Hottmann City of Dodgeville 140 E Leffler Street Dodgeville, WI 53533	Craig Mathews, PE Engineering Services Manager Vierbicher Associates, Inc. 201 E. Main Street, Suite 100 Reedsburg, WI 53959
_____ Date	November 13, 2026 Date

© Vierbicher Associates, Inc.

VIERBICHER ASSOCIATES, INC. (CONSULTANT)
GENERAL TERMS AND CONDITIONS OF SERVICES

1. Services Not Provided as Part of This Agreement

Environmental studies, resident construction observation services, archaeological investigations, soil borings, geotechnical investigations, flood plain analysis, wetland delineations, public hearing representation, easements, property descriptions or surveys, negotiations for property rights acquisitions, and other detailed studies or investigations, unless specifically identified in this Agreement for Services, are not included as part of this work.

2. Hazardous Environmental Conditions

Unless specifically identified in this Agreement for Services, it is acknowledged by both parties that Consultant's scope of services does not include any services related to the discovery, identification, presence, handling, removal, transportation, or remediation at the site, or the inspection and testing of hazardous materials, such as asbestos, mold, lead paint, PCBs, petroleum, hazardous waste, or radioactive materials. Client acknowledges that Consultant is performing professional services for Client, and Consultant is not and shall not be required to become an "arranger," "operator," "generator" or "transporter" of hazardous substances as defined in the Comprehensive Environmental Response, Compensation, and Liability Act of 1990 (CERCLA). Client shall defend, indemnify and hold Consultant harmless from and against any CERCLA-based claims.

3. Additional Services

The Scope of Services in this Agreement is intended to cover services normally required for this type of project. However, occasionally events occur beyond the control of the Consultant or the Client that create a need for additional services beyond those required for a standard agreement.

The Consultant and/or Client shall promptly and in a timely manner bring to the attention of the other the potential need to change the Scope of Services set forth above, necessitated by a change in the Scope of Project, Scope of Services, or the Schedule. When a change in the Scope of Services, Schedule, or Fees is agreed to by the Consultant and Client, it shall be initiated by written authorization of both parties.

4. Client's Responsibility

A. Provide Consultant with all criteria and full information as to Client's requirements for the project, including design objectives and constraints, capacity and performance requirements, flexibility, expandability, and any budgetary limitations; furnish previous plans, studies and other information relevant to the project; furnish copies of all design and construction standards which Client will require to be included in the drawings and specifications; and furnish copies of Client's standard forms, and conditions, including insurance requirements and related documents for Consultant to include in the bidding documents, or otherwise when applicable.

B. Furnish to Consultant any other information pertinent to the project including reports and data relative to previous designs, or investigations at or adjacent to the site, including hazardous environmental conditions and other data such as reports, investigations, actions or citations.

C. Consultant shall be entitled to rely, without liability, on the accuracy and completeness of any and all information provided by Client, Client's Consultants and contractors, and information from public records, without the need for independent verification.

D. Arrange for safe access to and make all provisions for Consultant to enter upon public and private property as required for Consultant to perform services under this Agreement.

E. Examine all alternate solutions, studies, reports, sketches, drawings, specifications, proposals, and other documents presented by Consultant and render timely decisions pertaining thereto.

F. For projects involving construction, attend any pre-bid conference, bid opening, pre-construction conferences, construction progress and other job related meetings, and substantial completion and final payment inspections.

G. For projects involving construction, if more than one prime contract is to be awarded for the work designed or specified by Consultant, designate a person or entity to have authority and responsibility for coordinating the activities among the various prime contractors, and define and set forth in writing the duties, responsibilities, and limitations of authority of such individual or entity and the relation thereof to the duties, responsibilities, and authority of Consultant.

H. For projects involving construction, retain a qualified contractor, licensed in the jurisdiction of the Project to implement the construction of the Project. In the construction contract, Client shall require Contractor to: (1) obtain Commercial General Liability Insurance and auto liability insurance and name Client, Consultant, and Consultant's employees and subconsultants as additional insureds of those policies; and (2) indemnify and hold harmless Client, Consultant, and Consultant's employees and subconsultants from and against any and all claims, damages, losses, and expenses ("Claims"), including but not limited to reasonable attorneys' fees and economic or consequential damages, arising in whole or in part out of any act or omission of the Contractor, any subcontractor, or anyone directly or indirectly employed by any of them.

I. If Client designates a Construction Manager or Contractor or an individual or entity other than, or in addition to, Consultant to represent Client at the site, the Client shall define and set forth in writing the duties, responsibilities, and limitations of authority of such other party and the relation thereof to the duties, responsibilities, and authority of Consultant as defined in this Agreement.

J. Provide information relative to all concealed conditions, subsurface conditions, soil conditions, as-built information, and other site boundary conditions. Consultant shall be entitled to rely upon the accuracy and completeness of such information. If Client does not provide such information, Consultant shall assume that no conditions exist that will negatively affect the Scope of Services or Project and Client will be responsible for extra costs and/or damages resulting from the same.

5. Additional General Considerations (for projects involving construction)

A. Consultant shall not at any time have any responsibility to supervise, direct, or have control over any contractor's work, nor shall Consultant have authority over or responsibility for the means, methods, techniques, sequences, or procedures of construction selected or used by any contractor, for safety precautions and programs incident to a contractor's work progress, nor for any failure of any contractor to comply with laws and regulations applicable to contractor's work.

B. Consultant neither guarantees the performance of any contractor nor assumes responsibility for any contractor's failure to furnish and perform its work in accordance with the contract between Owner and such contractor.

C. Consultant shall not be responsible for the acts or omissions of any contractor, subcontractor or supplier, or of any contractor's agents or employees or any other persons (except Consultant's own employees) at the project site or otherwise furnishing or performing any of construction work; or for any decision made on interpretations or clarifications of the

construction contract given by Owner without consultation and advice of Consultant.

6. Fees

A. The fees set forth in this Agreement are based on the assumption that the work will be completed within the time frame set forth herein. If significant delays to the project occur, which are not due to the negligence of the Consultant, e.g. decisions of the Client, regulatory approvals, deferrals to the next construction season or calendar year, etc., the Consultant reserves the right to negotiate and adjust an appropriate change to the fees.

B. Consultant may submit invoices monthly for work completed to date. Fixed fees will be submitted on the basis of percent of the Scope of Services completed. Estimated fees will be submitted on the basis of time and expense incurred in accordance with Consultant's fee schedule in effect at the time the costs are incurred.

C. Invoices are due upon receipt. For invoices not paid after 30 days, interest will accrue at the rate of 1 ½% per month. Payments will be credited first to interest and then to principal. In the event any portion of the account remains unpaid after 90 days after the billing, Consultant may initiate collection action and the Client shall be responsible for all costs of collection, including reasonable attorneys' fees. As a matter of business practice, Consultant would intend to file lien rights against the property if payment is not received before lien rights would expire. Consultant shall have the right to suspend its services without any liability arising out of or related to such suspension in the event invoices are not paid within 30 days of receipt.

D. When estimates of fees or expenses are quoted, they are simply that, estimates. Actual costs invoiced may be higher or lower due to actual fees or expenses incurred. When fees or expenses are anticipated to be higher or lower than estimated, Consultant shall make every effort to inform Client in a timely manner, even prior to incurring the costs, if possible.

E. Consultant will bill additional services, if requested, in accordance with the fee schedule in effect at the time the work is performed or as otherwise negotiated.

7. Sales Tax for Landscape Design Services

State and local sales tax will be applied to projects for Landscape Design Services, where applicable. The sales tax will be reflected on regular Client invoices. Should sales tax be imposed, they shall be in addition to Consultant's agreed upon compensation.

Those services subject to the sales tax will be identified in the Agreement and on invoices sent to the Client.

Applicable sales tax will not be applied to projects for Landscape Design Services if the Client provides a Tax Exempt Certificate.

8. Dispute Resolution

In the event a dispute shall develop between the Client and the Consultant arising out of or related to this Agreement, the Client and Consultant agree to use the following process to resolve the dispute:

A. The Client and Consultant agree to first negotiate all disputes between them in good faith for a period of at least 30 days from notice first being served in writing to the Client or Consultant of the dispute.

B. If the Client and Consultant are unable to resolve the dispute by negotiation as described above, the Client and Consultant agree to submit the dispute to non-binding mediation. Such mediation shall be conducted in accordance with Construction Industry Dispute Resolution procedures of the American Arbitration Association.

C. If the Client and Consultant are unable to resolve the dispute by negotiation or by mediation, they are free to utilize whatever other legal remedies are available to settle the dispute subject to the "Controlling Laws" section of these General Terms and Conditions located below**.**

9. Insurance

A. **Consultant**

Consultant maintains general liability and property insurance; vehicle liability; and workers' compensation coverage meeting state and federal mandates. Consultant also carries professional liability insurance. Certificates of Insurance will be provided upon written request.

B. **Client**

The Client shall procure and maintain, at its expense, general liability, property insurance and, if appropriate, workers' compensation and builders risk insurance. Client waives all claims against the Consultant arising out of losses or damages to the extent such losses or damages are covered by the foregoing insurance policies maintained by the Client.

C. **Contractor**

For projects involving construction, Contractor shall procure, as directed by the Client and/or as provided in the specifications or general conditions of the contract for construction, Certificates of Insurance for the type and amounts as directed by the Client, and shall require the Contractor to name the Client and Consultant as an additional insured under the Contractor's general and auto liability policies as defined in 4.H. above.

10. Limitations of Liability/Indemnity

A. Definitions:

1) Contract Administration. Contract Administration includes services related to construction as outlined in the Agreement. These services may include Construction Staking, Construction Observation, and/or Administration of the Construction Contract between the Owner and Contractor.

2) Construction Documents. Documents (plans, and/or specifications) conveying a design intent, used by a qualified, capable Contractor for construction of a project.

B. Limitation of Liability

In recognition of the relative risks, rewards and benefits of different types of projects to both the Client and Consultant, the risks have been allocated such that the Client agrees to the following depending upon the services outlined in the Agreement.

1) For Agreements that include Contract Administration or the development of construction documents with Contract Administration:

The Consultant, Consultant's subconsultants (if any), and their agents or employees shall not be jointly, severally, or individually liable to Client for any and all injuries, damages, claims, losses or expenses arising out of this Agreement from any cause or causes in excess of the available limits of Consultant's professional liability insurance policy. Such causes include, but are not limited to, Consultant's negligence, errors, omissions, strict liability, or breach of Agreement.

2) For Agreements that include the development of construction documents but do not include Contract Administration services as outlined in the Agreement:

The Consultant, Consultant's subconsultants (if any), and their agents or employees shall not be jointly, severally, or individually liable to Client for any and all injuries, damages, claims, losses or expenses arising out of this Agreement from any cause or causes in excess of five times the fee received by the Consultant, not including reimbursable subconsultant fees and expenses, or the available limits of Consultant's professional liability insurance policy, whichever is less. Such causes include, but are not limited to, Consultant's negligence, errors, omissions, strict liability or breach of Agreement.

3) For Agreements that do not include the development of construction documents or Contract Administration services as outlined in the Agreement:

The Consultant, Consultant's subconsultants (if any), and their agents or employees shall not be jointly, severally, or individually liable to Client for any and all injuries, damages, claims, losses or expenses arising out of this Agreement from any cause or causes in excess of two times the fee received by the Consultant, not including reimbursable subconsultant fees and expenses, or the available limits of Consultant's professional liability insurance policy, whichever is less. Such causes include, but are not limited to, Consultant's negligence, errors, omissions, strict liability or breach of Agreement.

C. Client and Consultant each agree to indemnify and hold the other harmless, and their respective officers and employees from and against liability for losses, damages and expenses, including reasonable attorneys' fees recoverable under applicable law, to the extent they are caused by the indemnifying party's negligent acts, errors or omissions. In the event claims, losses, damages or expenses are caused by the joint or concurrent negligence of Client and Consultant, they shall be borne by each party in proportion to its negligence (whether sole, concurrent, or contributory). Neither Client nor Consultant shall have a duty to provide the other an up-front defense of any claim.

D. Nothing in this Agreement shall be construed to create, impose, or give rise to any duty owed by Client or Consultant to any contractor, subcontractor, supplier, other individual or entity, or to any surety for or employee or any of them.

All duties and responsibilities undertaken pursuant to this Agreement will be for the sole and exclusive benefit of Client and Consultant and not for the benefit of any other party.

11. Betterment

If any item or component of the Project is required due to the omission from the construction documents, Consultant's liability shall be limited to the reasonable costs of correction of the construction, less the cost to Client if the omitted component had been initially included in the contract documents. All costs of errors, omissions, or other changes that result in betterment to the Project shall be borne by Client and shall not be a basis of claim against Consultant. It is intended by this provision that Consultant will not be responsible for any cost or expense that provides betterment, upgrade, added value, or enhancement of the Project.

12. Use of Documents

All documents prepared or furnished by Consultant pursuant to this Agreement are instruments of Consultant's professional service, and Consultant shall retain all ownership and property interest therein, including all copyrights. Consultant grants Client a license to use instruments of Consultant's professional service for the purpose of planning, constructing, occupying or maintaining the project or as otherwise intended. Reuse or modification of any such documents by Client, without Consultant's written permission and professional involvement in the applicable reuse or modification, shall be at Client's sole risk, and Client agrees to waive all claims against and defend, indemnify and hold Consultant harmless from all claims, damages and expenses, including attorneys' fees, arising out of such reuse by Client or by others acting through Client.

13. Survey Stakes for Construction (for projects involving construction)

Stakes placed by Consultant for use by the Contractor shall only be used for the specific purpose indicated. Any use of stakes by the Client for purposes other than indicated and/or communicated by the Consultant, without Consultant's written permission, shall be at Client's sole risk, and Client agrees to indemnify and hold Consultant harmless for all claims, damages and expense, including attorneys' fees, arising out of such unauthorized use by Client or others acting through Client.

14. Use of Electronic Media

Copies of documents that may be relied upon by Client are limited to the printed copies (also known as hard copies) that are signed or sealed by Consultant except for electronic copies of documents available for printing by contractors during bidding and/or construction from QuestCDN.com or as specified in this Agreement for Services or as specifically indicated in writing by Consultant. Files in electronic formats, or other types of information furnished by Consultant to Client such as text, data or graphics, are only for convenience of Client. Any conclusion or information obtained or derived from such electronic files will be at the user's sole risk. When transferring documents in electronic formats, Consultant makes no representations as to long-term compatibility, usability, or readability of documents resulting from the use of software application packages, operating systems or computer hardware differing from those in use by Consultant at the beginning of the project.

15. Opinions of Cost

When included in Consultant's scope of services, opinions or estimates of probable construction cost are prepared on the basis of Consultant's experience and qualifications and represent Consultant's judgment as a professional generally familiar with the industry. However, since Consultant has no control over the cost of labor, materials, equipment or services furnished by others, over contractor's methods of determining prices, or over competitive bidding or market conditions, Consultant cannot and does not warrant or guarantee that proposals, bids, or the actual construction cost will not vary from Consultant's opinions or estimates of probable construction cost.

16. Approvals

Client acknowledges that the approval process necessary to estimate or maintain a project timeline is both unpredictable and outside the Consultant's control. Consultant does not guarantee reviews or approvals by any governing authority or outside agency, nor the ability to achieve or maintain any project timeline.

17. Certifications

Consultant shall not be required to sign any documents, no matter by whom requested, that would result in Consultant's having to certify, quantity, or warrant the existence of conditions that Consultant cannot ascertain or otherwise represent information or knowledge inconsistent with Consultant's scope of services for the Project.

18. Third Parties

Nothing contained in this Agreement shall create a contractual relationship with, or a cause of action in favor of, a third party against either the Client or Consultant. Consultant's services hereunder are being performed solely for the benefit of the Client, and no other entity shall have any claims against Consultant because of this Agreement or Consultant's performance of services hereunder.

19. No Express or Implied Warranty

Consultant makes no representation nor does consultant extend any warranty of any kind, either express or implied, to client with respect to this agreement or the project and hereby disclaims all implied warranties of merchantability, fitness for a particular purpose, or noninfringement of the intellectual property rights of third parties with respect to any and all of the foregoing.

20. Damages Waiver

In no event shall consultant be liable to client, or anyone, for any consequential, incidental, indirect, special, punitive, or exemplary damages including, without limitation, loss of use, lost income, lost profits, loss of reputation, unrealized savings, diminution in property value, cost of replacement, business or goodwill, suffered or incurred by such other party in connection with the this agreement or the project, arising out of any and all claims including, but not limited to, tort, strict liability, statutory, breach of contract, and breach of express and implied warranty claims (should it be determined that such warranty claims survive the disclaimers set forth in this agreement).

21. Standard of Care

The Standard of Care for all professional services performed or furnished by Consultant under this Agreement shall be the skill and care used by members of Consultant's profession practicing under similar circumstances or similar scope of services at the same time and in the same locality.

22. Termination

The obligation to provide further services under this Agreement may be terminated:

A. **For Cause**

1) By either party upon 30 days written notice in the event of substantial failure by the other party to perform in accordance with the terms hereof, through no fault of the terminating party. The failing party shall have the right, within 30 days, to correct or remedy the cited failures.

2) By Consultant

a) Upon seven days written notice if Consultant believes that he is being requested by Client to furnish or perform services contrary to Consultant's responsibilities as a licensed professional. Consultant shall have no liability to Client on account of such termination.

b) Upon seven days written notice if the Consultant's services for the project are delayed or suspended for more than 90 days for reasons beyond Consultant's control.

c) Upon seven days written notice if the Client has failed to pay for previous services rendered and/or if his account is more than 60 days past due.

B. **To Discontinue Project**

By Client effective upon the receipt of notice by Consultant.

C. **Reimbursement for Services**

Consultant shall be reimbursed for all services and expenses rightfully incurred prior to termination.

23. Force Majeure/Project Schedule

Neither party shall be deemed in default of this Agreement to the extent that any delay or failure in the performance of its obligations results from any cause beyond its reasonable control and without its negligence. . In the event Consultant is hindered, delayed, or prevented from performing its obligations under this Agreement as a result of any cause beyond its reasonable control, including but not limited to delays due to power or data system outages, acts of nature, public health emergencies including but not limited to infectious disease outbreaks and pandemics, governmental orders or directives, failure of any governmental or other regulatory authority to act in a timely manner, failure of the Client to furnish timely information or approve or review Consultant's services or design documents, or delays caused by faulty performance by Client's contractors or consultants, the time for completion of Consultant's services shall be extended by the period of resulting delay and compensation equitably adjusted. Client agrees that Consultant shall not be responsible for damages, nor shall the Consultant be deemed in default of this Agreement due to such delays.

24. Successors, Assigns and Beneficiaries

A. Client and Consultant each is hereby bound and the partners, successors, executors, administrators and legal representatives of Client and Consultant are hereby bound to the other party by this Agreement and to the partners, successors, executors, administrators and legal representatives (and said assigns) of such other party, in respect of all covenants, agreements and obligations of this Agreement.

B. Neither Client nor Consultant may assign, sublet, or transfer any rights under or interest (including, but without limitation, moneys that are due or may become due) in this Agreement without the written consent of the other, except to the extent that any assignment, subletting, or transfer is mandated or restricted by law. Unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty of responsibility under this Agreement.

25. Municipal Financial Advisor Services

The Consultant is not registered with the Securities and Exchange Commission as a municipal advisor. Consultant does not perform municipal advisory services (as covered under the Dodd-Frank Wall Street Reform and Consumer Protection Act, signed into law on July 21, 2010, as it relates to financial products and services). In the event Client desires such services, it is the Client's responsibility to retain an independent registered advisor for that purpose.

26. Controlling Laws

This Agreement is to be governed by the laws of the state in which the project is located and in force at the time of completion of deliverables.

27. Entire Agreement

These General Terms and Conditions and the accompanying Agreement constitute the full and complete Agreement between Client and Consultant and supersedes all prior understandings and agreements between the parties and may be changed, amended, added to, superseded, or waived only if Client and Consultant specifically agree in writing to such amendment of the Agreement. There are no promises, agreements, conditions, undertakings, warranties, or representations, oral or written, express or implied, between the parties other than as set forth in these General Terms and Conditions and accompanying Agreement. In the event of any inconsistency between these General Terms and Conditions, the proposal, Agreement, purchase order, requisition, notice to proceed, or like document, these General Term and Conditions shall govern.

28. Authority

The person signing the accompanying agreement acknowledges that if the person is signing in a capacity other than individually, the execution and delivery of this document has been duly authorized and the member, owner, officer, partner or other representative who is executing this document have the full power, authority and right to do so, and that such execution is sufficient and legally binding on the entity on whose behalf this document is signed, to enable the document to be enforceable in accord with its terms.

N

Legend

Project Area

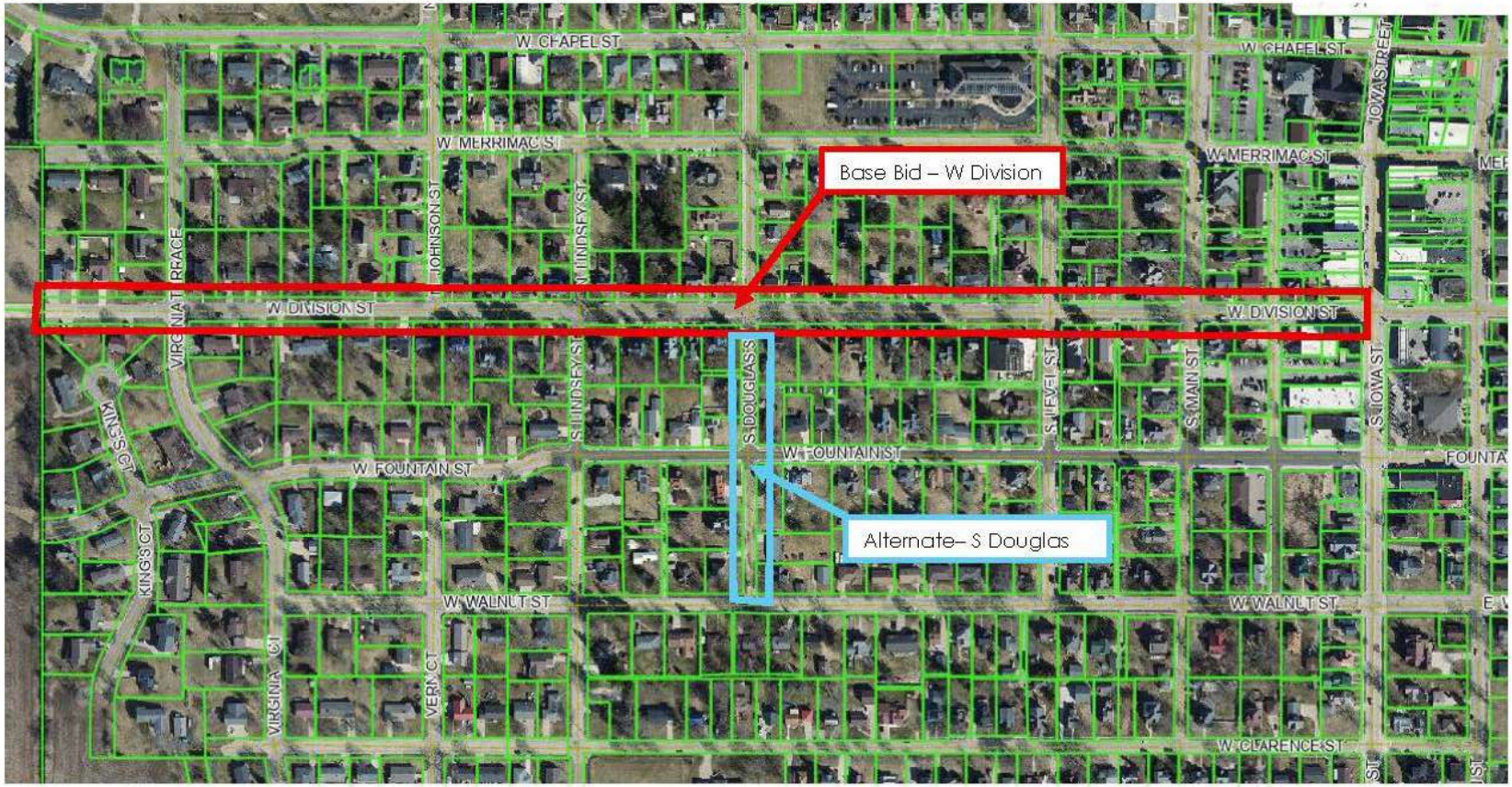


Exhibit A – Project Map

Dodgeville, WI

vierbicher advisors / engineers

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DODGEVILLE
At the heart of it all!

City of Dodgeville | 2027 Budget Document
(as Required by Section 65.90(3))
General Fund

The City of Dodgeville's detail budget summary is available for public inspection at the City Hall, 410 East Leffler Street from 8:00 a.m. to 4:30 p.m., Monday - Friday.

The public hearing on the 2026 budget will be held at 5:30 p.m. on Tuesday, December 1, 2026.

	2026 BUDGET	2027 BUDGET	PERCENTAGE CHANGE INCREASE (DECREASE)
REVENUES			
TAXES (OTHER THAN PROPERTY TAXES)	$ 135,000	$ 112,000	-17.04%
INTERGOVERNMENTAL	1,351,415	1,225,226	-9.34%
LICENSES AND PERMITS	117,875	119,350	1.25%
FINES AND FORFEITURES	20,900	21,000	0.48%
PUBLIC CHARGES FOR SERVICES	570,270	690,179	21.03%
INTERGOVERNMENTAL CHARGES FOR SERVICE	607,440	604,000	-0.57%
INVESTMENT INCOME	100,725	103,025	2.28%
MISCELLANEOUS	595,818	406,094	-31.84%
OTHER FINANCING SOURCES	167,000	170,000	1.80%
TOTAL REVENUES	3,666,443	3,450,874	-5.88%
EXPENDITURES			
GENERAL GOVERNMENT	1,492,916	1,334,700	-10.60%
PUBLIC SAFETY	3,126,109	3,263,865	4.41%
PUBLIC WORKS	751,431	800,077	6.47%
SANITATION	282,900	394,904	39.59%
HEALTH AND HUMAN SERVICES	127,041	135,410	6.59%
LEISURE ACTIVITIES	574,015	679,360	18.35%
CONSERVATION AND DEVELOPMENT	209,542	194,200	-7.32%
CAPITAL OUTLAY	60,000	100,000	66.67%
OTHER FINANCING USES	-	-	
TOTAL EXPENDITURES	6,623,954	6,902,516	4.21%
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(2,957,511)	(3,451,642)	
LOCAL PROPERTY TAXES	3,190,111	3,452,342	8.22%
NET SURPLUS (DEFICIT)	232,600	700	
FUND BALANCE - BEGINNING OF YEAR	2,575,130	2,543,076	
FUND BALANCE - END OF YEAR	$ 2,807,730	$ 2,543,776	

DODGEVILLE
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City of Dodgeville | 2027 Budget Document
(as Required by Section 65.90(3))
All Funds of the City

Fund Number	Fund Name	Total Revenues	Total Expenditures	Excess (Deficit)	Balance January 1	Balance December 31	Property Tax Contribution
Governmental Funds							
100	**General Fund**	$ 6,903,216	$ 6,902,516	$ 700	$ 2,543,076	$ 2,543,776	$ 3,452,342
	Special Revenue Funds						
150	Library	653,989	631,469	22,520	100,946	123,466	459,550
	Debt Service						
140	Debt Service	474,302	474,302	-	35,020	35,020	474,302
	Capital Project Funds						
160	Capital Projects	5,015,161	5,015,160	1	718,985	718,986	-
161	ARPA	-	-	-	(75,000)	(75,000)	-
170	Affordable Housing	-	-	-	(20,000)	(20,000)	-
430	Tax Increment District #3	278,868	222,211	56,657	140,795	197,452	-
	Enterprise Funds						
200	Water Utility	2,191,250	1,273,100	918,150	9,683,276	10,601,426	-
300	Sewer Utility	1,341,500	1,154,800	186,700	14,870,779	15,057,479	-
TOTAL CITY BUDGET		$ 16,858,286	$ 15,673,558	$ 1,184,728	$ 27,997,877	$ 29,182,605	$ 4,386,194

The City's property taxes are summarized as follows:

	Budget Year 2024	2025	2026	2027	Percentage Change Increase (Decrease)
General Fund	$ 2,234,788	$ 2,692,298	$ 3,190,111	$ 3,452,342	8.22%
Library	421,039	443,916	455,000	459,550	1.00%
Debt Service	284,523	309,905	523,314	474,302	-9.37%
Capital Projects	591,972	70,401	7,550	-	-100.00%
TOTAL	$ 3,532,322	$ 3,516,520	$ 4,175,975	$ 4,386,194	5.03%
Assessed Tax Rate per Thousand	$ 7.290	$ 7.370	$ 8.641	$ 9.001	4.17%

The City's outstanding general obligation debt at December 31, 2026 will be: $13,518,325

NOTICE IS HEREBY GIVEN that the City Council will meet immediately following the completion of the Public Hearing for the purpose of acting on the proposed budget.

Dated this 2nd day of November, 2026

Emily Wolfe
Deputy Clerk/Treasurer

DODGEVILLE
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City of Dodgeville 2027 Budget | General Fund

	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
REVENUE				
Local property taxes	$ 2,234,788	$ 2,692,298	$ 3,190,111	$ 3,452,342
Other taxes	98,500	115,272	135,000	112,000
Special assessments	-	-	-	-
Intergovernmental	1,236,192	1,376,647	1,351,415	1,225,226
Licenses and permits	131,396	246,850	117,875	119,350
Fines and forfeitures	20,500	23,845	20,900	21,000
Public charges for services	497,939	562,411	570,270	690,179
Intergovernmental charges for services	555,440	547,268	607,440	604,000
Investment income	180,360	159,230	100,725	103,025
Miscellaneous	161,500	81,425	595,818	406,094
Other financing sources	203,000	170,547	167,000	170,000
TOTAL REVENUE	**5,319,615**	**5,975,793**	**6,856,554**	**6,903,216**
EXPENDITURES				
General government	753,453	736,176	1,492,916	1,334,700
Public safety	2,820,864	2,899,173	3,126,109	3,263,865
Public works	736,150	760,653	751,431	800,077
Sanitation	274,750	279,397	282,900	394,904
Health and human services	110,250	107,943	127,041	135,410
Leisure actvities	428,400	565,906	574,015	679,360
Conservation and development	126,388	141,313	209,542	194,200
Capital outlay	69,000	65,898	60,000	100,000
Transfers out	269,344	-	-	-
TOTAL EXPENDITURES	**5,588,599**	**5,866,964**	**6,623,954**	**6,902,516**
SURPLUS / DEFICIT	**(268,984)**	**108,829**	**232,600**	**700**
BEGINNING FUND BALANCE	**2,735,294**	**2,466,290**	**2,575,130**	**2,543,076**
ADJUSTMENTS / ROUNDING	(20)	11		
YEAR END BALANCE	**$ 2,466,290**	**$ 2,575,130**	**$ 2,807,730**	**$ 2,543,776**
COMPONENTS OF FUND BALANCE				
NONSPENDABLE	**48,839**	**252,177**	**252,177**	**252,177**
RESTRICTED	**223,176**	**310,475**	**310,475**	**310,475**
ASSIGNED	**2,010,123**	**341,357**	**341,357**	**341,357**
UNASSIGNED	**184,152**	**1,671,121**	**1,903,721**	**1,639,767**
TOTAL FUND BALANCE	**$ 2,466,290**	**$ 2,575,130**	**$ 2,807,730**	**$ 2,543,776**
Unassigned fund balance as a % of expenditures (Policy = 25%)	**3%**	**28%**	**29%**	**24%**

DODGEVILLE
At the heart of it all!

City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
REVENUE					
Taxes					
General Property Taxes	100-41110-000-000	$ 2,234,788	$ 2,692,298	$ 3,190,111	$ 3,452,342
Mobile Home Fee	100-41140-000-000	16,500	10,257	13,000	10,000
Room Tax	100-41210-000-000	80,000	102,309	120,000	100,000
Aid In Lieu Of Taxes (St. Fra)	100-41321-000-000	2,000	2,000	2,000	2,000
Interest & Penalities On Taxes	100-41990-000-000	-	706	-	-
Total Taxes		2,333,288	2,807,570	3,325,111	3,564,342
Special assessments					
Special Assessment Interest	100-48110-000-000	-	-	-	-
Total Special assessments		-	-	-	-
Intergovernmental					
State Aid For Police Training	100-43210-000-000	1,920	1,464	2,640	2,640
General Transportation Aid	100-43220-000-000	362,201	393,038	419,890	436,000
Connecting Highway Aid	100-43221-000-000	26,705	34,372	31,373	32,000
Aid In Lieu Of Taxes (Dnr)	100-43320-000-000	70	69	70	70
State Aid For Computers	100-43340-000-000	-	201,391	-	201,391
Shared Revenue	100-43400-000-000	738,870	600,070	799,888	439,130
Fire Dues (2% Dues)	100-43420-000-000	21,055	25,074	25,074	27,000
Video Service Provider Aid	100-43430-000-000	-	12,812	-	12,812
Grants	100-43510-000-000	-	-	-	-
Police Dept Grants	100-43525-000-000	-	3,200	1,000	2,500
Recycling Grant	100-43540-000-000	15,100	15,154	15,100	15,100
Municipal Services Payment	100-43610-000-000	3,188	4,297	4,298	4,500
Environmental Impact Fees	100-43650-000-000	17,083	17,083	17,083	17,083
State Aid Ambulance	100-43800-000-000	50,000	68,623	35,000	35,000
Total Intergovernmental		1,236,192	1,376,647	1,351,416	1,225,226
Licenses and Permits					
Liquor & Malt Beverage License	100-44100-000-000	7,000	7,658	8,000	8,000
Operators License (Bartender)	100-44110-000-000	3,000	2,880	3,100	2,500
Cigarette & Tobacco License	100-44120-000-000	400	400	500	400
Cable Franchise Fees	100-44130-000-000	48,500	36,447	45,000	35,000
Mobile Home Park License	100-44140-000-000	196	294	325	300
Other Misc Licenses	100-44210-000-000	100	100	150	150
Bldg. Permits & Inspect. Fee	100-44300-000-000	60,000	186,625	45,000	60,000
Other Misc Permits	100-44310-000-000	1,500	2,574	4,800	3,5
Storm Water Control Permits	100-44315-000-000	1,000	1,138	3,000	1,0

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Utlity Permits	100-44320-000-000	1,000	6,100	3,000	5,000
Dog License	100-44900-000-000	6,200	2,634	5,000	3,500
Cat License	100-44920-000-000	2,500	-	-	-
Total Licenses and Permits		131,396	246,850	117,875	119,350
Fines and Forfeitures					
Court Penalties & Costs	100-45110-000-000	8,000	9,215	8,400	8,500
Parking Violations	100-45120-000-000	12,500	14,630	12,500	12,500
Court Settlements	100-45223-000-000	-	-	-	-
Total Fines and Forfeitures		20,500	23,845	20,900	21,000
Public Charges for Services					
Zoning And Variance	100-44400-000-000	1,200	2,300	2,250	1,200
Clerk'S Fee	100-46100-000-000	2,500	6,558	3,200	3,200
Publication Fee - License	100-46115-000-000	220	234	220	225
Law Enforcement Fee (Police)	100-46200-000-000	800	181	300	300
Local Police Service	100-46202-000-000	64,519	75,559	70,000	75,000
Ambulance Training Fees	100-46230-000-100	4,000	2,860	4,000	3,500
Ambulance Misc Fees	100-46230-000-200	2,000	1,000	2,000	10,000
Hwy Maint Charges To Public	100-46310-000-000	1,500	308	1,500	300
Snow And Ice Control	100-46320-000-000	500	-	500	1,200
Weed Control	100-46330-000-000	3,000	2,390	4,000	4,000
Recycling - Bins	100-46430-000-000	8,500	445	400	400
Recycling - Cleanup Days	100-46430-000-100	-	5,408	6,500	6,500
Garbage Penalties	100-46432-000-000	1,200	1,421	1,500	250
Garbage 10% Tr Revenue	100-46433-000-000	-	303	-	-
Garbage Disposal	100-46435-000-000	270,000	250,568	260,000	376,704
Cemetery Fees	100-46540-000-000	24,000	24,790	24,000	24,000
Park Outlay (Rec Contracts)	100-46726-000-000	11,000	7,115	15,000	8,000
Swimming Pool Concessions	100-46729-000-000	17,000	17,626	17,800	17,000
Swimming Pool Fees	100-46730-000-000	50,000	53,769	60,000	50,000
Swim Team	100-46731-000-000	6,000	8,337	8,400	8,400
Recreation Fees	100-46740-000-000	30,000	97,607	85,000	100,000
Total Public Charges for Services		497,939	562,411	570,270	690,179
Intergovernmental Charges for Services					
Ambulance Contracts	100-46122-000-000	42,000	37,050	42,000	42,000
Fire Department Fee	100-46210-000-000	10,000	10,105	12,000	12,000
Fire Protection Contracts	100-46222-000-000	63,440	-	63,440	50,000
Ambulance Fee	100-46230-000-000	440,000	500,113	490,000	500,0

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Total Intergovernmental Charges for Services		555,440	547,268	607,440	604,000
Investment Income					
Interest Temporary Investment	100-48100-000-000	170,000	138,672	100,000	100,000
Investments (Gain)/Loss	100-48110-100-000	10,000	17,528	-	-
Interest Smith & Halverson	100-48112-000-000	-	88	-	-
Interest - H & I Harris Fund	100-48113-000-000	-	-	-	-
Interest Campbell Trust Pk/Pl	100-48200-000-000	350	2,887	700	3,000
Total Investment Income		180,360	159,230	100,725	103,025

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Miscellaneous					
Insurance Dividends	100-44413-000-000	11,000	13,354	9,200	10,000
Parks - Pavillion Rentals	100-46720-000-000	9,000	2,950	9,000	4,000
Park Shelter Fee	100-46722-000-000	5,000	5,243	5,200	5,200
Rent Of City Bldg & Prop	100-46741-000-000	-	-	-	-
Historic Walking Tour Sales	100-46744-000-000	-	20	-	-
Forestry	100-46810-000-000	1,500	2,750	2,000	2,000
Miscellaneous Revenue	100-48000-000-000	125,000	-	559,318	377,044
Misc Police Revenue	100-48000-100-000	-	6,289	3,000	1,000
Land Rent	100-48210-000-000	10,000	8,532	5,500	5,500
Sale Of Law Enforcement Equip	100-48301-000-000	-	-	500	-
Sale Of Fire & Amb Equip/Prop	100-48302-000-000	-	-	-	-
Sale Of Other Equip & Property	100-48309-000-000	-	9,441	-	-
Insurance Recoveries	100-48420-000-000	-	18,946	-	-
Love Dodgeville Donations	100-48500-000-200	-	500	100	100
Police Department Donations	100-48500-000-300	-	13,400	1,000	250
Recreation Donations	100-48500-000-400	-	-	1,000	1,000
Misc Donations	100-48900-000-000	-	-	-	-
Total Miscellaneous		161,500	81,425	595,818	406,094
Other Financing Sources					
Taxe From Regul. Munic. Util.	100-41310-000-000	203,000	170,459	167,000	170,000
Transfer From T & A General	100-49000-000-000	-	88	-	-
Total Other Financing Sources		203,000	170,547	167,000	170,000
TOTAL REVENUE		**5,319,615**	**5,975,793**	**6,856,555**	**6,903,216**

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
EXPENDITURES					
General Government					
City Council					
Council - Wage	100-51100-110-000	38,400	44,239	44,000	44,000
Council - Fica	100-51100-111-000	3,000	3,371	3,430	3,430
Council- Misc Expense	100-51100-390-000	2,000	2,716	2,500	2,500
Total City Council		43,400	50,326	49,930	49,930
Committee and Commissions					
Committee & Commissions - Wage	100-51120-110-000	500	1,900	2,550	2,550
Committee & Commissions - Fica	100-51120-111-000	-	145	200	200
Committee & Commissions Retir	100-51120-112-000	-	7	-	-
Committee & Commiss. Misc Exp	100-51120-390-000	250	-	-	-
Total Committee and Commissions		750	2,052	2,750	2,750
Legal					
City Attorney	100-51300-000-000	80,000	84,524	90,000	90,000
Misc Legal Fees	100-51300-390-000	300	120	1,000	1,000
Codification Of Ordinance	100-51310-000-000	-	-	-	-
Law Outside Service	100-51311-000-000	-	89	1,000	1,000
Total Legal		80,300	84,733	92,000	92,000
Mayor					
Mayor - Wage	100-51410-110-000	22,600	31,043	100,000	22,600
Mayor - Fica	100-51410-111-000	1,730	2,340	9,945	1,730
Mayor - Office Supplies	100-51410-310-000	100	83	1,500	100
Mayor - Training & Conf	100-51410-325-000	600	610	1,500	750
Mayor - Misc Expense	100-51410-390-000	-	589	1,000	750
Total Mayor		25,030	34,665	123,305	25,930
Administrator					
Administrator Wage	100-51415-110-000	-	-	-	66,625
Administrator Fica	100-51415-111-000	-	-	-	10,194
Administrator Retirement	100-51415-112-000	-	-	-	9,660
Administrator Health Insurance	100-51415-113-000	-	-	-	32,995
Administrator Dental Insurance	100-51415-114-000	-	-	-	1,600
Administrator Vision	100-51415-115-000	-	-	-	375
Administrator Health Insurance Admin	100-51415-116-000	-	-	-	-
Administrator Life Insurance	100-51415-117-000	-	-	-	-
Administrator Hotel	100-51415-227-000	-	-	-	5

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Adminstrator Meals	100-51415-230-000	-	-	-	500
Administrator Mileage	100-51415-235-000	-	-	-	500

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Total Administrator		-	-	-	122,949
City Clerk					
Clerk - Wage	100-51420-110-000	148,026	134,411	148,500	148,500
Clerk - Fica	100-51420-111-000	11,324	9,431	13,360	15,000
Clerk - Retirement	100-51420-112-000	9,386	8,315	10,750	11,000
Clerk - Health Insur	100-51420-113-000	2,349	37,775	46,822	46,822
Clerk - Dental Insur	100-51420-114-000	2,791	2,201	2,900	2,900
Clerk - Vision Care	100-51420-115-000	737	745	800	800
Clerk - Life Ins	100-51420-117-000	152	185	250	250
Clerk - Supplemental Benefits	100-51420-118-000	983	844	1,100	1,100
Clerk - Memberships: Fee/Due	100-51420-220-000	-	2,920	-	-
Clerk - Hotel	100-51420-227-000	-	-	-	-
Clerk - Meals	100-51420-230-000	-	-	-	-
Clerk - Mileage	100-51420-235-000	-	-	-	-
Clerk - Training/Conference	100-51420-325-000	4,000	3,217	4,000	4,000
Clerk Misc Expense	100-51420-390-000	50	40	700	700
Total City Clerk		179,798	200,084	229,182	231,072
Elections					
Elections - Wage	100-51440-110-000	11,000	4,920	8,000	8,000
Elections - Fica	100-51440-111-000	-	-	-	-
Elections - Office Supplies	100-51440-310-000	3,100	228	3,100	1,500
Elections - Meals	100-51440-326-000	2,500	871	2,000	2,000
Elections - Misc Exp	100-51440-390-000	-	2,048	2,250	3,500
Total Elections		16,600	8,067	16,350	15,750

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
City Treasurer					
Treasurer	100-51520-000-000	-	4,201	-	-
Treasurer - Wage	100-51520-110-000	-	-	-	-
Treasurer - Soc & Medicare	100-51520-111-000	-	321	-	-
Treasurer - Retirement	100-51520-112-000	-	227	-	-
Treasurer - Health Insur	100-51520-113-000	-	-	-	-
Treasurer - Dental Insur	100-51520-114-000	-	-	-	-
Treasurer - Vision Care	100-51520-115-000	-	-	-	-
Treasurer - Life Insur	100-51520-117-000	-	-	-	-
Treasurer - Aflac Insur	100-51520-118-000	-	16	-	-
Treasr - Membership: Fee/Due	100-51520-220-000	-	70	-	-
Treasr - Training/Conference	100-51520-225-000	-	300	-	-
Treasr - Hotel	100-51520-227-000	-	-	-	-
Treasr - Meals	100-51520-230-000	-	-	-	-
Treasr - Mileage	100-51520-235-000	-	-	-	-
Total City Treasurer		-	5,135	-	-
Assessor					
Assessor - Professional Svcs	100-51530-210-000	18,200	19,899	19,000	25,000
Assessor-State Manufacturing	100-51530-210-100	300	270	300	300

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Assessor - Software	100-51530-380-000	1,100	-	1,100	-
Total Assessor		19,600	20,169	20,400	25,300
General Buildings and Plant					
Gen Bldgs & Plant - Wage	100-51600-110-000	49,500	52,434	55,556	55,600
Gen Bldgs & Plant - Fica	100-51600-111-000	3,800	3,500	4,250	4,250
Gen Bldgs & Plant - Retirement	100-51600-112-000	3,500	3,631	3,900	3,900
Gen Bldgs & Plant - Health Ins	100-51600-113-000	19,500	28,681	28,250	28,250
Gen Bldgs & Plant - Dental Ins	100-51600-114-000	1,450	1,614	1,800	1,800
Gen Bldgs & Plant - Vision	100-51600-115-000	375	475	375	375
Gen Bldgs & Plant - Life Insur	100-51600-117-000	50	72	100	100
Gen Bldgs & Plant - Supp Benf	100-51600-118-000	500	502	600	600
Gen Bldgs & Plant - Oper Supp	100-51600-340-000	6,000	7,023	6,000	6,000
Gen Bldgs. & Plant - Misc Exp	100-51600-390-000	-	1,394	1,600	1,600
Total General Buildings and Plant		84,675	99,326	102,431	102,475
Municipal Building					
Munic Bldg - Heat & Electric	100-51710-222-000	4,000	18,467	28,000	26,000
Munic Bldg - Phone & Internet	100-51710-224-000	2,500	3,149	3,250	3,500
Munic Bldg - Water & Sewer	100-51710-226-000	1,200	4,519	9,000	5,000
Munic Bldg - Computer Support	100-51710-240-000	45,000	45,037	52,000	52,000

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Munic Bldg - Office Supplie	100-51710-310-000	9,000	4,290	9,000	5,000
Munic Bldg - Office Equipment	100-51710-312-000	3,000	356	3,000	3,000
Munic Bldg - Postage	100-51710-315-000	2,500	5,750	3,000	3,000
Municipal Building - Misc Exp	100-51710-390-000	-	784	13,000	13,000
Total Municipal Building		67,200	82,352	120,250	110,500
Other General Government					
Auditing & Financial Services	100-51510-210-000	32,000	51,378	55,000	55,000
Publications	100-51900-345-000	6,500	7,332	7,000	9,000
Illegal Taxes & Tax Refunds	100-51910-000-000	-	-	-	-
Miscellaneous Expense	100-51912-390-000	600	325	-	-
Property & Liability Insurance	100-51930-000-000	72,000	87,244	95,000	95,000
Human Resources Prof Services	100-51963-210-000	-	-	20,000	20,000
Contingency Fund	100-51999-000-000	125,000	-	559,318	377,044
Total Other General Government		236,100	149,267	736,318	556,044
TOTAL GENERAL GOVERNMENT		753,453	736,176	1,492,916	1,334,700

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Public Safety					
Police					
Police - Wage	100-52100-110-000	860,472	923,441	986,102	1,050,529
Police - Fica	100-52100-111-000	65,678	69,921	72,600	72,600
Police - Retirement	100-52100-112-000	106,636	166,268	136,028	136,000
Police - Health Insurance	100-52100-113-000	174,517	159,953	224,898	225,000
Police - Dental Insurance	100-52100-114-000	12,964	13,839	15,700	15,700
Police - Vision Care	100-52100-115-000	4,463	3,453	5,000	5,000
Police - Life Insurance	100-52100-117-000	1,100	1,099	876	875
Police - Supplemental Benefits	100-52100-118-000	5,500	5,889	6,000	6,000
Police - Dept Supplied Gear	100-52100-175-000	9,300	5,643	6,000	6,000
Police - Contracts	100-52100-210-000	20,000	33,714	42,476	42,476
Police - Heat & Electric	100-52100-222-000	5,500	6,389	5,500	6,000
Police - Phone & Internet	100-52100-224-000	7,300	7,275	7,300	6,000
Police- Water & Sewer	100-52100-226-000	1,750	2,336	2,000	2,250
Police - Comp Support/It Servc	100-52100-240-000	7,000	11,070	10,000	10,000
Police- Office Supplies	100-52100-310-000	5,400	-	-	-
Police- Office Equipment	100-52100-312-000	-	-	-	-
Police- Postage	100-52100-315-000	1,000	-	-	-
Police - Training & Conference	100-52100-325-000	400	10,729	15,000	15,000
Police - Water Tx/Pure Water	100-52100-330-000	-	-	-	-
Police- Operating Supplies	100-52100-340-000	4,000	10,533	11,000	11,000
Police - Misc Exp	100-52100-390-000	-	-	-	5,000
Police- Vehicle Repair & Maint	100-52100-400-000	6,500	6,932	7,500	7,500
Police- Vehicle R&M-Fluids/Oil	100-52100-400-100	-	100	-	-
Police- Vehicle R&M-Tire	100-52100-400-150	-	-	-	-
Police- Vehicle Fuel	100-52100-410-000	19,800	12,428	19,800	19,800
Police- Vehicle Towing	100-52100-415-000	300	-	-	500
Police- R & M Of Equipment	100-52100-500-000	1,250	-	-	-
Police - Insurance (Prop/Liab)	100-52100-510-000	42,100	46,911	50,000	50,000
Police- Investigative Supplies	100-52100-610-000	2,500	1,531	1,000	4,000
Police- Parking Enforce/Towing	100-52100-700-000	200	531	100	200
Police - Task Force	100-52100-710-000	150	3,019	1,000	1,000
Police - Tactical	100-52100-715-000	-	-	-	-
Police - Donation Expenses	100-52100-720-000	-	3,300	7,500	7,500
Total Police		1,365,780	1,543,311	1,672,280	1,743,630
Police Training					
Police Training -Old Don'T Use	100-52150-000-000	7,000	-	-	-
Police Training - Conference	100-52150-225-000	4,500	-	-	

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Police Training - Hotel	100-52150-227-000	-	-	-	-
Police Training - Meals	100-52150-230-000	-	-	-	-
Police Training - Mileage	100-52150-235-000	-	-	-	-
Police Training - Ammunition	100-52150-615-000	400	-	-	-
Dept. Of Trans.Unpaid Citation	100-52160-000-000	400	-	-	-
Total Police Training		12,300	-	1,435	1,435
Fire Department					
Fire - Wage	100-52200-110-000	73,000	50,229	73,000	73,000
Fire - Fica	100-52200-111-000	4,600	3,841	4,600	4,600
Fire - Unemployment	100-52200-150-000	400	-	400	400
Fire - Billing Services	100-52200-215-000	2,000	1,340	2,000	1,550
Fire - Heat & Electric	100-52200-222-000	14,000	11,064	14,000	14,000
Fire - Phone & Internet	100-52200-224-000	2,100	1,776	2,100	2,600
Fire - Water & Sewer	100-52200-226-000	1,500	1,765	1,750	1,750
Fire - Accounting	100-52200-260-000	1,500	-	1,750	2,150
Fire - Office Supplies	100-52200-310-000	1,500	825	1,550	1,550
Fire - Training	100-52200-325-000	2,000	976	2,000	2,000
Fire - Mileage	100-52200-330-000	500	-	500	500
Fire - Operating Supplies	100-52200-340-000	18,600	17,161	19,500	21,000
Fire - Misc Expense	100-52200-390-000	-	-	-	-
Fire - Vehicle R & M	100-52200-400-000	21,000	17,026	22,000	22,000
Fire Depart- Vehicle Fuel	100-52200-410-000	5,500	4,363	5,500	6,500
Fire Depart- R&M Of Equipment	100-52200-500-000	7,600	7,309	7,600	7,600
Fire - Insurance (Prop/Liab)	100-52200-510-000	27,559	26,916	26,644	27,000
Fire - Fire Prevention	100-52200-610-000	2,200	954	2,200	2,200
Fire - Chemicals	100-52200-620-000	1,600	1,499	1,600	1,700
Fire Depart- Hlth/Phys Fitness	100-52200-700-000	1,000	-	1,000	1,000
Fire - Building Maintenance	100-52200-725-000	3,500	3,560	4,000	4,000
Total Fire Department		191,659	150,604	193,694	197,100
Ambulance					
Ambulance - Wage	100-52300-110-000	570,000	461,116	600,000	600,000
Ambulance - Fica	100-52300-111-000	31,000	33,585	35,000	35,000
Ambulance - Retirement	100-52300-112-000	53,000	55,302	58,000	58,000
Ambulance - Health Insurance	100-52300-113-000	136,000	109,933	136,000	136,000
Ambulance - Dental Insurance	100-52300-114-000	10,000	7,232	10,000	10,000
Ambulance - Vision Care	100-52300-115-000	2,700	573	2,700	2,700
Ambulance - Life Insurance	100-52300-117-000	1,500	444	1,500	1,500
Ambulance - Supplemental Benef	100-52300-118-000	1,500	2,249	2,500	2,5

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Ambulance - Unemployment	100-52300-150-000	1,000	-	500	500
Ambulance - Uniforms	100-52300-175-000	12,000	5,501	15,000	20,000
Ambulance - Contracts	100-52300-210-000	45,000	43,247	53,000	50,000
Ambulance - Billing Services	100-52300-215-000	45,000	47,564	60,000	60,000
Ambulance - Heat & Electric	100-52300-222-000	7,000	8,561	9,000	9,000
Ambulance - Phone & Internet	100-52300-224-000	10,000	8,986	10,000	10,000
Ambulance - Water & Sewer	100-52300-226-000	1,200	1,514	2,000	2,000
Ambulance - Office Supplies	100-52300-310-000	9,000	5,177	5,000	5,000
Ambulance - Training	100-52300-325-000	3,000	1,330	3,000	3,000
Ambulance- Training - Cont Ed	100-52300-325-100	10,000	290	10,000	10,000
Ambulance- Training - Squad	100-52300-325-110	10,000	3,526	10,000	10,000
Ambulance- Training - Emt	100-52300-325-120	5,000	600	5,000	5,000
Ambulance- Training - New Emt	100-52300-325-130	3,000	4,551	3,000	4,000
Ambulance - Cpr Training	100-52300-325-140	5,000	3,063	6,000	6,000
Ambulance - Operating Supplies	100-52300-340-000	2,000	-	2,000	2,000
Ambulance - Medical Supplies	100-52300-345-000	50,000	43,035	50,000	50,000
Ambulance -Vehicle Rpr & Maint	100-52300-400-000	15,000	49,164	25,000	25,000
Ambulance - Vehicle Fuel	100-52300-410-000	10,000	7,053	10,000	10,000
Ambulance- R & M Of Equipment	100-52300-500-000	20,000	22,859	25,000	25,000
Ambulance- R & M Radio/Pagers	100-52300-505-000	8,000	13,880	10,000	10,000
Ambulance - Insur (Prop/Liab)	100-52300-510-000	22,000	23,115	26,000	25,000
Ambulance - Ems Week/Parade	100-52300-700-000	4,000	4,445	7,000	7,000
Ambulance - Building Maint	100-52300-720-000	15,000	20,170	20,000	20,000
Amb - State Funding Expense	100-52300-800-000	15,000	17,178	33,000	35,000
Ambulance - Emt Basic Training	100-82300-325-125	2,500	-	-	-
Total Ambulance		1,135,400	1,015,509	1,255,200	1,264,200
Building Inspector					
Building Inspector - Wage	100-52400-110-000	84,600	13,788	-	-
Building Inspector - Fica	100-52400-111-000	6,500	1,054	-	-
Building Inspector - Retire	100-52400-112-000	5,900	958	-	-
Building Inspector - Health In	100-52400-113-000	8,000	10,300	-	-
Building Inspector - Dental In	100-52400-114-000	550	266	-	-
Building Inspector - Vision	100-52400-115-000	375	-	-	-
Building Inspector - Life Ins	100-52400-117-000	400	7	-	-
Building Inspector - Suppl Ben	100-52400-118-000	500	34	-	-
Bldg Insp - Membrshp: Due/Fee	100-52400-220-000	600	-	-	-
Building Inspect - Phone & Int	100-52400-224-000	700	566	-	-
Bldg Inspector - Hotel	100-52400-227-000	500	-	-	-
Bldg Inspector - Meals	100-52400-230-000	100	-	-	-

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Bldg Inspector - Mileage	100-52400-235-000	300	-	-	-
Building Inspec - Computer Sup	100-52400-240-000	500	-	-	-
Building Insp - Office Suppl	100-52400-310-000	1,500	-	-	-
Building Inspector - Postage	100-52400-315-000	200	-	-	-
Building Inspector - Training	100-52400-325-000	1,000	-	-	-
Building Inspector - Misc Exp	100-52400-390-000	-	162,459	-	54,000
Total Building Inspector		112,225	189,432	-	54,000
Emergency Government					
Emergency Warning Systems	100-52530-000-000	3,500	317	3,500	3,500
TOTAL PUBLIC SAFETY		2,820,864	2,899,173	3,126,109	3,263,865

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Public Works					
Public Works Director					
Public Works Director	100-53100-000-000	-	-	-	-
Public Works - Wage	100-53100-110-000	60,300	129,242	38,553	60,000
Pw Dir - Soc & Medicare	100-53100-111-000	4,700	9,425	2,949	3,000
Pw Dir - Retirement	100-53100-112-000	4,200	4,400	2,679	3,000
Pw Dir - Health Insur	100-53100-113-000	9,800	12,650	14,012	14,012
Pw Dir - Dental Insur	100-53100-114-000	800	850	800	800
Pw Dir - Vision Care	100-53100-115-000	200	200	188	190
Pw Dir - Aflac Insur	100-53100-118-000	250	239	250	250
Pw Dir - Memberships: Due/Fee	100-53100-220-000	1,200	648	1,000	1,000
Pw Dir - Training/Conference	100-53100-225-000	2,000	365	1,200	1,200
Pw Dir - Computer Support	100-53100-240-000	2,000	1,309	2,000	2,000
Pw Dir - Telephone/Cell/Dsl	100-53100-300-000	1,300	1,311	1,300	1,350
Pw Dir - Vehicle Rpr & Maint	100-53100-400-000	800	146	500	500
Pw Dir - Fuel	100-53100-410-000	1,000	-	500	500
Pw Dir - Operating Supplies	100-53100-600-000	2,000	228	1,500	1,500
Total Public Works Director		90,550	161,025	67,431	89,302
Engineering					
Engineering	100-53110-210-000	10,000	10,386	10,000	10,000
Shop Operations					
Shop Operations - Wage	100-53230-110-000	85,000	90,268	87,550	87,550
Shop Operations - Overtime	100-53230-110-500	-	65	-	-
Shop Operations - Fica	100-53230-111-000	6,500	7,605	6,700	6,700
Shop Operations - Retirement	100-53230-112-000	5,200	7,115	6,150	6,150
Shop Operations - Health Insur	100-53230-113-000	23,500	31,187	26,100	26,100
Shop Operations - Dental	100-53230-114-000	2,400	2,214	2,400	2,400
Shop Operations - Vision	100-53230-115-000	1,000	-	1,000	1,000
Shop Operations - Life Insuran	100-53230-117-000	200	92	200	200
Shop Operations - Supplemental	100-53230-118-000	1,000	663	1,000	1,000
Shop Operations - Misc Exp	100-53230-390-000	20,000	28,275	25,000	33,000
Total Shop Operations		144,800	167,484	156,100	164,100
Machinery and Equipment					
Machinery & Equipment - Wage	100-53240-110-000	300	-	300	300
Machinery & Equipment - Fica	100-53240-111-000	50	-	50	50
Machinery & Equipment - Retire	100-53240-112-000	50	-	50	50
Machinery & Equipment-Hlth Ins	100-53240-113-000	-	-	-	

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Machinery & Equip - Misc Exp	100-53240-390-000	55,000	40,432	81,000	81,000
Total Machinery and Equipment		55,400	40,432	81,400	81,400
Street Maintenance and Alleys					
Street Maintenance - Wage	100-53410-110-000	70,000	46,402	72,100	72,100
Street Maintenance - Overtime	100-53410-110-500	-	44	-	-
Street Maintenance - Fica	100-53410-111-000	5,000	3,407	5,000	5,000
Street Maint - Retirement	100-53410-112-000	4,500	3,235	4,500	4,500
Street Maint - Health Insur	100-53410-113-000	20,000	16,586	22,200	22,200
Street Maintenance - Dental	100-53410-114-000	1,800	1,036	1,800	1,800
Street Maintenance - Life Ins	100-53410-117-000	200	36	200	200
Street Maint - Supplemental	100-53410-118-000	800	314	800	800
Street Maint - Misc Expense	100-53410-390-000	15,000	8,037	15,000	15,000
Total Street Maintenance and Alleys		117,300	79,097	121,600	121,600
Curb and Gutter					
Curb And Gutter - Wage	100-53412-110-000	1,000	-	1,200	600
Curb And Gutter - Fica	100-53412-111-000	100	-	100	50
Curb And Gutter - Retire	100-53412-112-000	100	-	100	50
Curb And Gutter - Health Ins	100-53412-113-000	300	-	200	100
Curb And Gutter - Dental	100-53412-114-000	50	-	50	25
Curb And Gutter - Life	100-53412-117-000	50	-	50	25
Curb And Gutter - Supplemental	100-53412-118-000	50	-	50	25
Curb And Gutter - Misc Exp	100-53412-390-000	3,200	1,203	4,000	4,000
Total Curb and Gutter		4,850	1,203	5,750	4,875
Street Cleaning					
Street Cleaning - Wage	100-53413-110-000	11,000	11,755	10,000	10,000
Street Cleaning - Fica	100-53413-111-000	600	879	650	650
Street Cleaning - Retire	100-53413-112-000	600	817	650	650
Street Cleaning - Health Ins	100-53413-113-000	2,700	3,672	3,000	3,000
Street Cleaning - Dental	100-53413-114-000	300	226	300	300
Street Cleaning - Life	100-53413-117-000	50	7	50	50
Street Cleaning - Supplemental	100-53413-118-000	50	48	50	50
Total Street Cleaning		15,300	17,404	14,700	14,700
Snow and Ice Control					
Snow & Ice Control - Wage	100-53414-110-000	45,000	26,600	45,000	40,000
Snow & Ice Control - Fica	100-53414-111-000	3,000	1,921	3,000	3,000
Snow & Ice Control-Retirement	100-53414-112-000	3,000	1,807	3,000	3,0

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Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Snow & Ice Control-Hlth Ins	100-53414-113-000	10,000	8,626	10,000	10,000
Snow & Ice Control-Dental	100-53414-114-000	1,200	485	1,200	250
Snow & Ice Control - Life	100-53414-117-000	100	29	50	50
Snow & Ice Control - Supplment	100-53414-118-000	500	148	300	150
Snow & Ice Control - Misc Exp	100-53414-390-000	80,000	71,703	80,000	70,000
Total Snow and Ice Control		142,800	111,341	142,550	126,450
Traffic Control					
Traffic Control - Wage	100-53415-110-000	5,000	6,166	5,000	8,000
Traffic Control - Overtime	100-53415-110-500	-	-	-	-
Traffic Control - Fica	100-53415-111-000	400	453	400	750
Traffic Control-Retirement	100-53415-112-000	350	428	350	750
Traffic Control - Health Ins	100-53415-113-000	1,000	2,049	1,200	4,000
Traffic Control - Dental	100-53415-114-000	150	127	150	250
Traffic Control - Life	100-53415-117-000	50	4	50	-
Traffic Control - Supplemental	100-53415-118-000	50	41	50	-
Traffic Control - Misc Expense	100-53415-390-000	13,000	9,463	10,000	7,500
Total Traffic Control		20,000	18,731	17,200	21,250
Street Lighting					
Street Lighting - Wage	100-53420-110-000	500	-	200	200
Street Lighting - Fica	100-53420-111-000	50	-	50	50
Street Lighting - Retirement	100-53420-112-000	50	-	50	50
Street Lighting - Health Ins	100-53420-113-000	50	-	50	50
Street Lighting - Dental	100-53420-114-000	50	-	50	50
Street Lighting - Supplemental	100-53420-118-000	-	-	-	-
Street Lighting - Misc Exp	100-53420-390-000	60,000	64,589	61,000	62,000
Total Street Lighting		60,700	64,589	61,400	62,400
Tree and Brush Control					
Tree & Brush Control - Wage	100-53421-110-000	13,000	26,313	15,000	30,000
Tree & Brush Control - Fica	100-53421-111-000	1,000	1,946	1,200	2,500
Tree & Brush Control-Retire	100-53421-112-000	1,000	1,830	1,200	2,500
Tree & Brush Control-Hlth Ins	100-53421-113-000	3,000	9,520	3,000	10,000
Tree & Brush Control-Dental	100-53421-114-000	400	640	300	650
Tree & Brush Control-Life	100-53421-117-000	50	26	50	50
Tree & Brush Control - Suppl	100-53421-118-000	100	188	100	150
Tree & Brush Control - Misc Ex	100-53421-390-000	23,000	15,243	22,000	24,000
Total Tree and Brush Control		41,550	55,711	42,850	69,850

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Sidewalks					
Sidewalk - Wage	100-53430-110-000	4,000	2,177	3,000	3,000
Sidewalk - Fica	100-53430-111-000	400	159	200	200
Sidewalk - Retirement	100-53430-112-000	400	151	200	200
Sidewalk - Health Ins	100-53430-113-000	1,200	607	400	1,000
Sidewalk - Dental	100-53430-114-000	100	51	50	50
Sidewalk - Life	100-53430-117-000	50	1	-	-
Sidewalk - Supplemental Benef	100-53430-118-000	50	15	-	25
Sidewalk - Misc Expense	100-53430-390-000	2,000	-	2,000	2,000
Total Sidewalks		8,200	3,161	5,850	6,475

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Storm Sewer					
Storm Sewer - Wage	100-53440-110-000	7,000	5,188	5,000	6,000
Storm Sewer - Fica	100-53440-111-000	500	372	500	500
Storm Sewer - Retirement	100-53440-112-000	500	355	400	400
Storm Sewer - Health Ins	100-53440-113-000	1,500	1,951	500	2,500
Storm Sewer - Dental Ins	100-53440-114-000	200	106	200	200
Storm Sewer - Life	100-53440-117-000	-	4	-	25
Storm Sewer - Supplemental Bnf	100-53440-118-000	-	39	-	50
Storm Sewer - Misc Expense	100-53440-390-000	5,000	8,074	4,000	4,000
Total Storm Sewer		14,700	16,089	10,600	13,675
Storm Sewer Outlay					
Storm Sewer Wage	100-57345-110-000	-	-	-	-
Storm Sewer - Soc & Med	100-57345-111-000	-	-	-	-
Storm Sewer Retirement	100-57345-112-000	-	-	-	-
Storm Sewer Dental Ins	100-57345-114-000	-	-	-	-
Storm Sewer - Aflac	100-57345-118-000	-	-	-	-
Total Storm Sewer Outlay		-	-	-	-
Other Public Works					
Taxi Cab	100-52605-290-000	10,000	14,000	14,000	14,000
TOTAL PUBLIC WORKS		736,150	760,653	751,431	800,077

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Sanitation					
Refuse and Garbage Collection					
Refuse & Garbage Coll - Wage	100-53620-110-000	2,900	5,254	2,400	4,500
Refuse & Garbg Coll - Fica	100-53620-111-000	200	383	200	300
Refuse & Garbage Coll-Retire	100-53620-112-000	100	365	150	150
Refuse & Garbage Coll-Health	100-53620-113-000	400	2,054	800	2,000
Refuse & Garbage Coll-Dental	100-53620-114-000	50	140	50	150
Refuse & Garbage Coll-Life	100-53620-117-000	50	5	250	50
Refuse & Garbage Coll - Supplm	100-53620-118-000	50	43	50	50
Refuse & Garbage - Misc Exp	100-53620-390-000	144,000	145,789	151,000	11,000
Total Refuse and Garbage Collection		147,750	154,033	154,900	18,200
Recycling					
Recycling - Contracts	100-53630-210-000	127,000	125,364	128,000	376,704
Total Recycling		127,000	125,364	128,000	376,704
TOTAL SANITATION		274,750	279,397	282,900	394,904

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Health and Human Services					
Pet Control					
Pet Control - Contracts	100-54100-210-000	7,000	7,000	7,000	7,000
Pet Control - Vet & Misc Srvs	100-54100-210-500	-	-	-	-
Total Pet Control		7,000	7,000	7,000	7,000
Cemetery					
Cemetery - Wage	100-54910-110-000	59,000	68,349	69,102	75,000
Cemetery - Fica	100-54910-111-000	4,400	5,018	5,286	5,500
Cemetery - Retirement	100-54910-112-000	1,800	1,207	2,432	2,600
Cemetery - Health Insurance	100-54910-113-000	8,000	6,084	12,623	16,500
Cemetery - Dental Insurance	100-54910-114-000	700	387	800	800
Cemetery - Vision	100-54910-115-000	400	-	188	150
Cemetery - Life Insurance	100-54910-117-000	50	29	60	60
Cemetery - Supplemental Benef	100-54910-118-000	300	121	250	250
Cemetery - Unemployment	100-54910-150-000	5,000	-	5,000	1,000
Cemetery - Heat & Electric	100-54910-222-000	1,800	1,692	1,900	1,900
Cemetery - Phone & Internet	100-54910-224-000	1,200	779	900	1,400
Cemetery - Water & Sewer	100-54910-226-000	1,800	1,019	1,500	1,250
Cemetery- Operating Supplies	100-54910-340-000	8,000	8,407	8,000	9,000
Cemetery - Misc Exp	100-54910-390-000	-	1,058	1,000	1,000
Cemetery - Vehicle R&M	100-54910-400-000	2,000	1,740	2,000	2,000
Cemetery - Fuel	100-54910-410-000	3,300	4,500	4,000	5,000
Cemetery - Grave Openings	100-54910-700-000	5,500	450	5,000	5,000
Total Cemetery		103,250	100,943	120,041	128,410
TOTAL HEALTH AND HUMAN SERVICES		110,250	107,943	127,041	135,410

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Leisure Activities					
Parks					
Parks - Wage	100-55200-110-000	95,000	107,555	96,587	110,000
Parks - Fica	100-55200-111-000	7,500	8,103	7,389	7,500
Parks - Retirement	100-55200-112-000	3,000	3,678	2,432	3,000
Parks - Health Insur	100-55200-113-000	12,000	18,532	12,623	14,000
Parks - Dental Insur	100-55200-114-000	1,000	1,180	800	800
Parks - Vision Care	100-55200-115-000	400	525	188	200
Parks - Life Insur	100-55200-117-000	100	89	60	100
Parks - Aflac Insur	100-55200-118-000	500	368	250	250
Parks - Unemployment	100-55200-150-000	10,000	-	5,000	1,000
Parks - Heat/Electricity	100-55200-222-000	12,000	11,289	12,000	12,200
Parks - Telephone/Cell/Dsl	100-55200-224-000	1,400	1,284	1,400	3,100
Parks - Water/Sewer	100-55200-226-000	7,500	7,268	7,500	7,600
Parks- Vehicle/Mwr Rpr & Maint	100-55200-400-000	7,000	13,690	8,000	9,000
Parks - Fuel	100-55200-410-000	9,000	6,327	9,000	9,000
Parks - Maint & Supplies	100-55200-600-000	20,000	26,582	32,500	37,000
Parks - Fertilizer/Seed/Spray	100-55200-615-000	5,000	7,068	9,000	8,000
Total Parks		191,400	214,611	207,729	225,750
Recreation					
Recreation - Wage	100-55300-110-000	34,000	55,923	72,000	72,000
Recreation - Soc & Medicare	100-55300-111-000	2,600	4,294	5,000	5,500
Recreation - Retirement	100-55300-112-000	-	3,534	1,900	3,500
Recreation - Health Insur	100-55300-113-000	-	29,454	27,500	33,000
Recreation - Dental Insur	100-55300-114-000	-	1,800	1,601	1,600
Recreation - Uniforms	100-55300-175-000	3,000	6,868	7,500	7,500
Recreation - Umpire	100-55300-180-000	3,000	3,323	5,000	5,000
Recreation - Coach Stipend	100-55300-190-000	2,500	51,205	30,000	90,000
Recreation - Office Supplies	100-55300-200-000	200	164	500	800

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Recreation - Memberships	100-55300-220-000	400	990	1,200	1,200
Recreation - League Dues	100-55300-260-000	3,000	800	1,200	1,000
Recreation - Telephone	100-55300-300-000	1,000	570	1,000	1,000
Recreation - Field Maint/Rprs	100-55300-420-000	1,000	249	-	-
Recreation -Operating Supplies	100-55300-600-000	2,500	3,143	15,000	15,000
Recreation - Basketball Prgm	100-55300-700-000	100	-	-	-
Recreation - Gymnastics Prgm	100-55300-710-000	2,400	-	-	-
Recreation - Equipment	100-55300-800-000	2,500	-	-	5,000
Recreation - Concessions	100-55300-900-000	3,000	3,433	3,600	3,600
Total Recreation		61,200	166,328	173,561	246,760
Celebrations					
Celebrations & Entertainment	100-55310-000-000	9,000	10,799	12,000	12,000
Celebrate & Ent - Wage	100-55310-110-000	2,000	2,568	2,300	2,300
Celebrations & Ent - Soc&Med	100-55310-111-000	200	187	200	200
Celebration & Ent - Retirement	100-55310-112-000	150	175	150	150
Celebrations & Ent - Hlth Ins	100-55310-113-000	500	1,022	1,000	1,000
Celebrations & Ent - Dental	100-55310-114-000	-	63	-	-
Celebrations & Ent - Life Ins	100-55310-117-000	-	3	-	-
Celebrations & Ent - Aflac Ins	100-55310-118-000	-	17	-	-
Total Celebrations		11,850	14,834	15,650	15,650
Swimming Pool					
Swimming Pool - Wage	100-55420-110-000	85,000	83,342	90,000	90,000
Swimming Pool - Soc & Medicare	100-55420-111-000	7,000	6,375	1,625	7,000
Swimming Pool - Retirement	100-55420-112-000	50	-	50	50
Swimming Pool - Health Insur	100-55420-113-000	50	-	50	50
Swimming Pool - Dental Insur	100-55420-114-000	50	-	50	50
Swimming Pool - Aflac Insur	100-55420-118-000	-	-	-	-
Swimming Pool - Uniforms	100-55420-175-000	500	536	600	600
Swim Pool - Office Supplies	100-55420-200-000	500	304	500	400
Swim Pool - Publication	100-55420-215-000	600	-	300	300
Swim Pool - License/Membership	100-55420-220-000	1,000	658	800	800
Swim Pool - Telephone/Dsl	100-55420-300-000	600	580	600	1,500
Swim Pool - Electricity	100-55420-310-000	14,000	14,671	14,500	14,500
Swim Pool - Water/Sewer	100-55420-320-000	7,000	9,470	8,000	8,000
Swim Pool - Operating Supplies	100-55420-600-000	4,000	4,864	6,000	6,000
Swim Pool - Chemicals	100-55420-620-000	11,000	16,448	17,100	17,000
Swim Pool - Training/Drug Test	100-55420-750-000	2,500	-	2,000	500
Swimming Pool Concessions	100-55425-000-000	3,300	3,121	3,500	4,5

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Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Swim Team - Wage	100-55430-110-000	-	5,678	7,000	8,500
Swim Team - Fica	100-55430-111-000	-	412	400	700
Swim Team - Misc Expense	100-55430-390-000	10,000	1,085	4,000	6,000
Total Swimming Pool		147,150	147,544	160,575	174,700
Other Leisure Activities					
Iowa County Historical Society	100-55120-000-000	5,000	5,000	5,000	5,000
Care Of Senior Citizens	100-55140-000-000	9,000	9,000	9,000	9,000
Cable Tv Educational Programs	100-55150-000-000	-	-	-	-
Website Development	100-55170-000-000	1,800	6,992	-	-
Historic Pre. Walking Tour	100-55250-000-000	-	-	-	-
Love Dodgeville Expenses	100-55330-000-000	1,000	1,597	1,500	1,500
Total Other Leisure Activities		16,800	22,589	16,500	16,500
TOTAL LEISURE ACTIVITIES		428,400	565,906	574,015	679,360

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Conservation and Development					
Weed Control					
Weed Control - Wage	100-53640-110-000	13,000	28,168	19,000	30,000
Weed Control - Overtime	100-53640-110-500	-	-	-	-
Weed Control - Fica	100-53640-111-000	1,200	2,061	1,200	2,250
Weed Control - Retirement	100-53640-112-000	100	1,957	1,500	2,000
Weed Control - Health Insur	100-53640-113-000	1,500	10,199	4,000	10,000
Weed Control - Dental Insur	100-53640-114-000	400	671	400	750
Weed Control - Life Insurance	100-53640-117-000	50	23	50	50
Weed Control - Supplemental	100-53640-118-000	105	203	150	150
Weed Control - Outside Service	100-53640-210-000	500	-	300	300
Total Weed Control		16,855	43,282	26,600	45,500
Forestry					
Forestry	100-56110-000-000	9,000	12,671	10,000	10,000
Forestry - Wage	100-56110-110-000	6,000	-	750	-
Forestry - Soc & Med	100-56110-111-000	1,000	-	500	-
Forestry - Retirement	100-56110-112-000	700	-	300	-
Forestry - Health Ins	100-56110-113-000	1,800	-	500	-
Forestry - Dental Ins	100-56110-114-000	300	-	50	-
Forestry - Life Ins	100-56110-117-000	50	-	50	-
Forestry - Aflac Ins	100-56110-118-000	50	-	50	-
Total Forestry		18,900	12,671	12,200	10,000

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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Urban Development					
Urban Development	100-56600-000-000	-	-	-	-
Urban Dev - Outside Services	100-56600-210-000	-	-	-	-
Total Urban Development		-	-	-	-
Economic Development					
Economic Development	100-56700-000-000	64,000	11,466	95,000	75,000
Econ. Development - Wages	100-56700-110-000	6,900	-	19,500	-
Econ. Dev-Soc&Med	100-56700-111-000	-	-	1,492	-
Economic Dev - Retirement	100-56700-112-000	-	-	1,370	-
Econ Dev - Health Insur	100-56700-113-000	-	-	4,480	-
Econ Dev - Dental Insur	100-56700-114-000	-	-	350	-
Econ Dev - Aflac Insur	100-56700-118-000	-	-	-	-
Econ Dev - Outside Services	100-56700-210-000	-	71,189	45,000	60,000
Total Economic Development		70,900	82,655	167,242	135,000
Other Conservation and Development					
Environmental Impact Exp	100-56200-000-000	17,083	-	-	-
Zoning & Variance	100-56400-000-000	-	-	-	-
Housing Authority	100-56500-000-000	2,500	2,500	2,500	2,700
Historic Preservation	100-56710-000-000	150	205	1,000	1,000
Harris Park Fund	100-56725-000-000	-	-	-	-
Campbell Trust-Cemetery Exp	100-56800-000-000	-	2,943	-	-
Smith Trust - Cemetery Exp	100-56815-000-000	-	-	-	-
Total Other Conservation and Development		19,733	5,648	3,500	3,700
TOTAL CONSERVATION AND DEVELOPMENT		126,388	144,256	209,542	194,200

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Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
Capital Outlay					
General Government Outlay					
Municipal Bldg. Outlay (Office	100-57140-000-000	-	-	-	-
Municipal Bldg. Renovation	100-57142-000-000	-	-	-	-
Total General Government Outlay		-	-	-	-
Public Safety Outlay					
Ambulance Outlay (Bldg./Equip)	100-57143-000-000	-	-	-	-
Police Outlay - Contingency	100-57210-000-000	-	-	-	-
Police Outlay - Roof/Bldg.	100-57215-000-000	-	-	-	-
Fire Dept. Outlay (Bldg.)	100-57225-000-000	-	19,907	-	-
Ambulance Outlay-Vehicle	100-57230-000-000	-	-	-	-
Total Public Safety Outlay		-	19,907	-	-
Public Works Outlay					
Street Construction Outlay	100-57330-000-000	60,000	45,991	60,000	100,000
Leisure Outlay					
Wilson Park Outlay	100-57635-000-000	-	-	-	-
Parks Outlay	100-57640-000-000	9,000	-	-	-
Park Improvement Outlay	100-57653-000-000	-	-	-	-
Total Leisure Outlay		9,000	-	-	-

DODGEVILLE
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City of Dodgeville Budget | General Fund

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 BUDGET
TOTAL CAPITAL OUTLAY		69,000	65,898	60,000	100,000
Other Financing Uses					
Transfers to other funds					
Transfer To General - T & A	100-59000-000-000	-	-	-	-
Transfer To Capital Prjs Fund	100-59240-000-000	269,344	-	-	-
Total Transfers to other funds		269,344	-	-	-
TOTAL OTHER FINANCING USES		269,344	310,505	-	-
TOTAL EXPENDITURES		**5,588,599**	**5,869,907**	**6,623,954**	**6,902,516**

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City of Dodgeville 2027 Budget | Library

	2023 ACTUAL	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 9 MONTH ACTUAL	2026 ESTIMATED	2027 BUDGET
REVENUE							
Local property taxes	$ 365,751	$ 421,039	$ 443,916	$ 455,000	$ -	$ -	$ 459,550
Intergovernmental	104,284	111,551	128,198	137,258	137,258	-	184,739
Fines and forfeitures	350	-	234	200	44	-	50
Public charges for services	2,051	2,000	1,582	2,500	1,627	-	2,500
Investment income	-	-	5,354	2,000	2,337	-	2,000
Miscellaneous	4,815	-	5,632	5,300	4,321	-	5,150
Other financing sources	9,536	-	-	-	-	-	-
TOTAL REVENUE	**486,787**	**534,590**	**584,916**	**602,258**	**145,587**	**-**	**653,989**
EXPENDITURES							
Leisure actvities	470,814	534,590	547,551	604,514	381,168	-	631,469
Debt service							
Principal on long-term debt	1,795	-	-	-	-	-	-
Interest and fiscal charges	262	-	-	-	-	-	-
TOTAL EXPENDITURES	**472,871**	**534,590**	**547,551**	**604,514**	**381,168**	**-**	**631,469**
SURPLUS / DEFICIT	**13,916**	**-**	**37,365**	**(2,256)**	**(235,581)**	**-**	**22,520**
BEGINNING FUND BALANCE	**49,664**	**63,582**	**63,582**	**100,946**	**100,946**	**100,946**	**100,946**
ADJUSTMENTS / ROUNDING	2		(1)				
YEAR END BALANCE	**$ 63,582**	**$ 63,582**	**$ 100,946**	**$ 98,690**	**$ (134,635)**	**$ 100,946**	**$ 123,466**

DODGEVILLE
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City of Dodgeville Budget | Library

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 9 MONTH ACTUAL	2026 ESTIMATED	2027 BUDGET
REVENUE							
Taxes							
Property Taxes	150-41110-000-000	421,039	443,916	455,000	-	-	459,550
Intergovernmental							
Library - County Aid	150-46715-000-000	111,551	-	137,258	137,258	-	184,739
Library - Co Aid-Outreach	150-46716-000-000	-	128,198	-	-	-	-
Total Intergovernmental		111,551	128,198	137,258	137,258	-	184,739
Fines and Forfeitures							
Fine - Overdue	150-45110-000-000	-	234	200	44	-	50
Public Charges for Services							
Copies	150-46100-000-000	2,000	1,556	2,500	1,615	-	2,500
Reimbursements	150-46810-000-000	-	26	-	12	-	-
Total Public Charges for Services		2,000	1,582	2,500	1,627	-	2,500
Investment Income							
Temporary Investments Interest	150-48100-000-000	-	5,354	2,000	2,337	-	2,000
Miscellaneous							
Grants	150-43525-000-000	-	2,847	1,800	1,650	-	1,650
Donations From Organiz.& Indiv	150-48500-000-000	-	2,785	3,500	2,671	-	3,500
Total Miscellaneous		-	5,632	5,300	4,321	-	5,150
Other Financing Sources							
Lease Proceeds	150-49100-000-000	-	-	-	-	-	-
Total Other Financing Sources		-	-	-	-	-	-
TOTAL REVENUE		**534,590**	**584,916**	**602,258**	**145,587**	**-**	**653,989**

DODGEVILLE
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City of Dodgeville Budget | Library

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 9 MONTH ACTUAL	2026 ESTIMATED	2027 BUDGET
EXPENDITURES							
Leisure Activities							
Library							
Library - Operating Expense	150-55115-000-000	-	57	-	-	-	-
Library - Wage Account	150-55115-110-000	322,511	333,581	361,000	212,380	-	365,000
Library - Soc & Medicare	150-55115-111-000	24,673	24,244	26,900	15,316	-	30,000
Library - Retirement	150-55115-112-000	15,634	15,150	17,900	10,614	-	18,000
Library - Health Insurance	150-55115-113-000	54,679	67,601	78,810	55,474	-	60,000
Library - Dental Insur	150-55115-114-000	4,028	4,195	4,400	3,047	-	4,400
Library - Vision Care	150-55115-115-000	1,500	1,257	1,500	562	-	1,500
Library - Life Ins.	150-55115-117-000	500	465	650	247	-	450
Library - Aflac Insur	150-55115-118-000	2,000	1,833	2,000	1,291	-	2,000
Library- Professional Services	150-55115-200-000	-	600	-	-	-	-
Library- Electric	150-55115-221-000	4,500	5,595	4,500	4,901	-	10,000
Library- Water/Sewer	150-55115-222-000	1,500	1,570	1,500	1,226	-	3,000
Library- Telephone	150-55115-223-000	1,740	1,095	1,200	1,215	-	4,000
Library- Copier Costs	150-55115-224-000	3,875	4,234	6,500	3,505	-	8,000
Library- Teach (Internet)	150-55115-225-000	1,200	600	1,200	600	-	1,200
Library- Swls Netsw	150-55115-231-000	13,266	16,475	16,871	16,871	-	16,250
Library- Swls Tech Services	150-55115-232-000	2,224	2,097	2,292	2,508	-	2,560
Library- Wils	150-55115-233-000	199	199	199	199	-	200
Library- Wiscat	150-55115-234-000	200	-	200	-	-	200
Library Supplies & Expenses	150-55115-300-000	-	178	-	330	-	-
Library - Office Supplies	150-55115-311-000	3,500	1,925	3,000	1,697	-	4,000
Library - Advertising	150-55115-312-000	300	707	500	377	-	1,000
Library - Postage	150-55115-313-000	400	223	400	211	-	600
Library - Books & Materials	150-55115-321-000	31,500	21,362	25,000	12,845	-	40,000
Library - Visual	150-55115-322-000	1,500	1,860	1,500	860	-	3,500
Library - Audio	150-55115-323-000	3,500	3,636	3,500	2,195	-	4,000
Library - Interactive	150-55115-324-000	800	225	800	1,317	-	2,000
Library - Periodicals	150-55115-325-000	2,000	2,036	2,100	2,028	-	2,500
Library - Newspapers	150-55115-326-000	1,200	1,950	2,000	1,979	-	2,500
Library - Ematerials (Wplc)	150-55115-327-000	4,161	6,376	6,492	6,491	-	6,609
Library - Databases	150-55115-328-000	2,000	1,886	2,000	-	-	2,000
Library - Equipment	150-55115-331-000	3,000	2,960	4,000	2,448	-	8,000
Library - Custodial Supplies	150-55115-341-000	100	-	100	89	-	1,000
Library - Building Maintenance	150-55115-351-000	2,000	61	1,000	-	-	5,000
Library - Training & Education	150-55115-361-000	3,000	1,690	3,000	1,266	-	4,000
Library - Programming	150-55115-371-000	5,000	5,876	6,200	4,633	-	10,000
Library - Outreach	150-55115-381-000	1,000	1,291	1,500	1,622	-	3,000
Annex-Other Supplies & Expense	150-55115-390-000	-	-	-	-	-	-
Library - Annex Utilities	150-55115-391-000	3,300	1,159	3,300	2,414	-	-
Library - Annex Rent	150-55115-392-000	7,800	7,800	5,850	5,850	-	-
Library - Annex Maintenance	150-55115-393-000	200	-	200	-	-	-
Library - Annex Internet	150-55115-394-000	-	966	850	980	-	-
Library - Annex Supplies	150-55115-395-000	-	47	100	-	-	-
Library - Education	150-55115-400-000	-	90	-	-	-	-
Library - Programming	150-55115-500-000	-	-	-	-	-	-
Library - Insurance Prop & Lia	150-55115-510-000	4,100	2,399	3,500	1,580	-	5,000
Library Outreach Exp Acct	150-55716-000-000	-	-	-	-	-	-
Library-Tech & Equip Outlay	150-57610-000-000	-	-	-	-	-	

DODGEVILLE
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City of Dodgeville Budget | Library

Account Description	Account Number	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 9 MONTH ACTUAL	2026 ESTIMATED	2027 BUDGET
Total Library		534,590	547,551	604,514	381,168	-	631,469
TOTAL LEISURE ACTIVITIES		534,590	547,551	604,514	381,168	-	631,469
Other Financing Uses							
Debt Service							
Library Lease Interest Expense	150-58000-100-000	-	-	-	-	-	-
Library Lease Principal	150-58000-200-000	-	-	-	-	-	-
TOTAL OTHER FINANCING USES		-	-	-	-	-	-
TOTAL EXPENDITURES		**534,590**	**547,551**	**604,514**	**381,168**	**-**	**631,469**

Advanced Testing & Inspections LLC (ATI)
Div MV Service
4575 CTH C Spring Green, WI 53588
1-877-268-2402
atinspections2@gmail.com

PRE- REMODEL INSPECTION FOR ASBESTOS

October 26, 2026

Dylan Wadzinski
Director of Public Works
City of Dodgeville
(608)-930-1011

RE:
Spring & Johnson Street
Dodgeville, WI

Quick Summary: The following areas are positive for asbestos

1. All ceiling Transite
2. C/D floor tile area
3. Back entry flashing

The following is a result of the asbestos inspection / samples:

Project: **Lab Code:** 798575-1
261026B, Well Pump House DG Spring + Johnson St.

Method: EPA 600 / R93 / 116 and EPA 40 CFR Appendix E to Subpart E of Part 763

Client ID	Lab ID	Layer	Sample Description	Asbestos %
B1	4966161		Black shingle	None Detected
B2	4966162		Black flashing	None Detected
B3	4966163	Layer A	Black/gray flashing	Chrysotile 7%
		Layer B	Silver paint	Chrysotile 2%
B4	4966164		Gray cementitious material	None Detected
B5	4966165		Beige floor tile	Chrysotile 3%
B5 (2)	4970622		Yellow mastic	None Detected
B6	4966166		Gray grout	None Detected
B7	4966167		Gray/red cementitious material	None Detected

Summary

Have licensed asbestos contractor file a DNR abatement and Demolition Notice and abate the following:

1. All ceiling Transite Approx 3400 sq ft
2. C/D floor tile area Approx 736 Sq ft
3. Back entry flashing 4 Sq Ft

Lead based paint sample confirmation are not back yet, but expected to be negative. Positive Pb results would only affect the deposal options of the building material.

Please call with any questions,



Marty Limmex WI-AI & LRA 16789
SR Safety Consultant
ATI – Div MV Service
608-588-4831 (cell)

MV Service companies are a complete portfolio of Industrial & Residential Health & Safety Inspection Services specializing in Industrial Hygiene, Indoor & Worker Air Quality, Mold, Thermal imaging, Radon, LB Paint, Asbestos, Asbestos & Mold abatements and general Process Audits. For further information on how we may be able to help you, call toll free @ 1-877-268-2402.

RULE Construction

Mike Bisbach, Project Manager
3696 State Road 23, Dodgeville, WI 53533
Cell (608) 341-7313
Office: (608) 935-2701

October 28, 2026

QUOTE

Project: **City of Dodgeville**
Spring Street Wellhouse Removal & Site Work
Dodgeville, WI
C/O Brian Mooney, City Administrator

The following is a description of what is included in Rule Construction Quote for above mentioned project.

1. EXTERIOR SITE WORK

- Pavement Removal (Approximately 2375 Square Feet).
- Removal of retaining wall in front of building (34.5' long, 3' above grade, assume 4' below grade).
- Removal of retaining wall in SE corner of site (3 pieces – 1 @ 24' long x average height 1.5' x 1' thick, 1 @ 50' long x average height 2.5' x 1' thick, 1 @ 6' long x average height 1' x 1' thick)
- Removal of Reservoir
  - Reservoir walls removal (172' length x 13' height x 1' thick)(Assumed to be heavily reinforced).
  - Reservoir top slab removal (62' length x 24' width x 1' thick)(Assumed to be heavily reinforced).
  - Reservoir floor removal (62' length x 24' width x 1' thick)(Assumed to be heavily reinforced).
- Backfilling of front retaining wall.
- Backfilling of reservoir

2. BUILDING DEMOLITION

- Removal of entire building and contents.
- Removal of the foundation (assuming 4' deep frost walls).
- Removal of building slab.
- Backfilling of building foundation.

3. SITE GRADING AND LANDSCAPING

- Place orange construction fence around site during demolition.
- Regrading site,
- Place topsoil, seed and mulch all disturbed areas.

TOTAL COST = $65,941.00

EXCLUSIONS:

- Material Testing is not included.
- Asbestos Removal if any not included.
- Any required permits are not included.
- No Water and sanitary sewer services were observed. If they are discovered abandonment of services would be extra.
- Any items not specifically listed and included in Items 1-3 above are not included.

NOTES:

- Heavily reinforced concrete is anticipated for the reservoir removal. If these concrete walls and slabs are not heavily reinforced a credit would be given.
- Many assumptions were made for what is anticipated to be below grade. If these anticipations prove to be incorrect a credit would be issued if less work is required or added charges would be required if more work or added unknown entities are found.

ACCEPTANCE

Print Name: _____

By: _____

Title: _____ Date: _____

Please return signed quote to our office

Rule Construction, Ltd.

By: _____

Mike Bisbach

Title: Project Manager