



PUBLIC NOTICE

Finance Committee

Tuesday, October 13, 2026 at 5:00 PM

City Hall Council Chambers, 410 E Leffler St, Dodgeville,

WI

AGENDA

I. CALL TO ORDER AND ROLL CALL

II. APPROVAL OF MINUTES

III. NEW BUSINESS

1. Discussion and possible recommendation to Common Council to approve the 2027 Capital Improvement Plan for the City of Dodgeville

IV. OLD BUSINESS

V. ADJOURN

2. Motion to Adjourn

Any person who has a qualifying disability, as defined by the Americans with Disabilities Act, that requires the meeting or material at the meeting to be in an accessible location or format, must contact the City Clerk at the address listed above or call 930-5228, prior to the meeting so that any necessary arrangements can be made to accommodate each request.

Projects	Public Works	Plan Issue	Funding	Column1	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Ambulance Replacement	Ambulance / EMS					422,000			430,000			437,000			445,000		
Zoll AED Monitor	Ambulance / EMS									240,000							
Server Replacement	Ambulance / EMS										10,000					15,000	
Ventilator	Ambulance / EMS				1			25,000									
Ambulans 6507 Power Pro Cot	Ambulance / EMS				1	18,000		34,000	38,000								
Motorola Radios	Ambulance / EMS				2			46,000									
Comm. Upgrades for New System	Ambulance / EMS				2				50,000								
Mini Excavator	Cemetery				3				90,000								
Cemetery Road Paving/water lines	Cemetery				2			379,802									
Cemetery Mower	Cemetery				1	7,500		8,000		8,500		9,000		9,500			
Cemetery Truck	Cemetery				3											80,000	
Cemetery Tree Removals	Cemetery				2			6,000									
Express Vote Equipment - Elections	Clerk / Finance / Admin					7,900											
Server Replacement	Clerk / Finance / Admin									12,000						15,000	
Engine 1 Rehab (Approved in 2024 Budget)	Fire					40,000											
Door & Floor Replacement	Fire					18,000											
Blacktop Repair/Replacement	Fire					15,000											
New Storage Building	Fire						60,000										
Training Tower Construction	Fire						50,000										
Training Tower Construction	Fire						200,000										
Refurbish/Replace Tender 9	Fire						160,000										
Ladder Truck (Full replacement cost)	Fire										2,000,000						
Replace Expiring SCBA bottles	Fire							50,000									
Station Maintenance & Efficiency Upgrades	Fire							20,000									
Brush 4 Replacement	Fire													50,000			
Parks Mower	Parks				1	48,000		17,000		18,000		19,000		20,000			
Parks Mower	Parks				2			17,000									
Green Space/New Park	Parks				1			50,000									
Ley Pavillion Renovation	Parks				5				6,000,000								
New Shelter at Harris Park	Parks				4				50,000								
Park Trail Resurface	Parks				3			13,500							12,000		
Batting Cages	Parks				1			30,000					32,000				
Recreation Gator	Parks				4			10,000									
Dog Park	Parks				5			30,000									
Aluminum Picnic Tables	Parks				1			10,000									
Wilson Park Revamp	Parks				5								500,000				
All Inclusive Playground	Parks				5												1,000,000
Park Mulch	Parks				1			7,000		6,750		7,000		7,250			
New Curtains for Parks	Parks				3			8,000									
New Park Dept. Facility	Parks				3								1,000,000				
Wilson Park Fence	Parks		Funds on Hand		2			27,500									
Centennial Park Backstop	Parks		Funds on Hand		2			22,440									
Police Squad	Police				2	68,000			68,000		75,000						
New Police Department Building	Police				3							3,000,000				3,000,000	
Bathroom Fix	Police				2			5,000									
Server and Computer Upgrade	Police		Funds on Hand		1			20,000								40,000	
Pool Heater	Pool				3												
Pool Shade Items	Pool				2	12,500	20,000										
Replaster Pool	Pool				4					150,000							
Picnic Tables	Pool				3			6,000									
New Pool Pump	Pool				2						\$						
Pool House Cameras	Pool				3				2,000								
Pool Floor Epoxy	Pool				1			32,794									
Pool Gutter Repairs	Pool				1			10,956									
Pool Bathroom Fixtures	Pool				3			4,840									
Starting Blocks	Pool				3			18,000									
Swim Lanes	Pool				2			6,000									
Pool Sound System	Pool				4			2,000									
Comprehensive Plan Update	Public Works				2			39,585									
Public Works Truck/Multi Dept. Vehicle	Public Works				4					50,000							
Trash Cans	Public Works				1			10,010									
Ballards for Town Square	Public Works				3			2,640									
High Point Rd Dead End Fix	Public Works - Streets				1			165,000									
New City Hall Sign	Public Works				1			16,500									
Removal of Old Well House	Public Works				4			7,700									
Reconstruction - W Merrimac	Public Works - Streets								396,000								
Reconstruction - Virginia Terrace	Public Works - Streets								165,000								
Reconstruction - E Walnut St	Public Works - Streets								341,000								
Reconstruction - W Division St	Public Works - Streets				1			3,400,000									
Reconstruction - S Douglas St	Public Works - Streets				1			720,000									
Reconstruction - E Chapel St	Public Works - Streets									310,750							
Reconstruction - N Dacotah St	Public Works - Streets									310,750							
Reconstruction - Douglas St	Public Works - Streets									412,500							

Section III. Item #1.

[illegible]

Department Totals		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Ambulance / EMS		\$422,000.00	\$0.00	\$105,000.00	\$518,000.00	\$240,000.00	\$10,000.00	\$437,000.00	\$0.00	\$0.00	\$445,000.00	\$15,000.00
Cemetery		\$7,500.00	\$0.00	\$393,801.87	\$90,000.00	\$8,500.00	\$0.00	\$9,000.00	\$0.00	\$9,500.00	\$0.00	\$80,000.00
Clerk / Finance / Admin		\$7,900.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Fire		\$73,000.00	\$470,000.00	\$70,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
Library		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parks		\$16,000.00	\$0.00	\$242,440.00	\$6,050,000.00	\$24,750.00	\$0.00	\$26,000.00	\$1,532,000.00	\$27,250.00	\$12,000.00	\$0.00
Police		\$68,000.00	\$0.00	\$25,000.00	\$68,000.00	\$0.00	\$75,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
Pool		\$12,500.00	\$20,000.00	\$80,589.75	\$2,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
Public Works		\$0.00	\$0.00	\$76,435.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works - Streets		\$0.00	\$0.00	\$4,285,000.00	\$902,000.00	\$1,034,000.00	\$1,705,000.00	\$1,210,000.00	\$1,141,250.00	\$1,485,000.00	\$1,089,000.00	\$1,034,000.00
Sewer		\$0.00	\$0.00	\$114,000.00	\$100,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Streets		\$0.00	\$0.00	\$310,000.00	\$0.00	\$160,000.00	\$3,000,000.00	\$300,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
Water		\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00