



PUBLIC NOTICE

Common Council Special Meeting

Tuesday, December 09, 2025 at 5:30 PM

City Hall, 410 E. Leffler St, Dodgeville, WI 53533

AGENDA

I. CALL TO ORDER AND ROLL CALL

I. PLEDGE OF ALLEGIANCE

I. PUBLIC COMMENT

Citizen or delegation presentations, requests or comments and discussion of same, pursuant to Wis. Stat. Sec. 19.83 (2) and Sec. 19.84 (2). Ten minute limit except by consent of council. No action will be taken on any item that is not specifically listed on the agenda.

II. PUBLIC HEARING

- [1.](#) Discussion of the City's 2026 budget
2. Public Comment regarding the City's 2026 budget
3. Adjourn the Public Hearing

III. NEW BUSINESS

- [4.](#) Discussion and possible action to approve Resolution 2025-12: Approving the 2026 Budget and Setting the Tax Levy

IV. ADJOURN

5. Motion to Adjourn

Any person who has a qualifying disability, as defined by the Americans with Disabilities Act, that requires the meeting or material at the meeting to be in an accessible location or format, must contact the City Clerk at the address listed above or call 930-5228, prior to the meeting so that any necessary arrangements can be made to accommodate each request.



City of Dodgeville | 2026 Budget Document (as Required by Section 65.90(3)) General Fund

The City of Dodgeville's detail budget summary is available for public inspection at the City Hall, 100 East Fountain Street from 8:00 a.m. to 4:30 p.m., Monday - Friday.

The public hearing on the 2026 budget will be held at 5:30 p.m. on Tuesday, December 9, 2025.

| | 2025 BUDGET | 2026 BUDGET | PERCENTAGE CHANGE INCREASE (DECREASE) |
|--|---------------------|---------------------|--|
| REVENUES | | | |
| TAXES (OTHER THAN PROPERTY TAXES) | \$ 134,500 | \$ 135,000 | 0.37% |
| INTERGOVERNMENTAL | 1,383,203 | 1,351,415 | -2.30% |
| LICENSES AND PERMITS | 108,175 | 117,875 | 8.97% |
| FINES AND FORFEITURES | 20,000 | 20,900 | 4.50% |
| PUBLIC CHARGES FOR SERVICES | 281,720 | 336,270 | 19.36% |
| INTERGOVERNMENTAL CHARGES FOR SERVICE | 597,440 | 607,440 | 1.67% |
| INVESTMENT INCOME | 125,000 | 100,000 | -20.00% |
| MISCELLANEOUS | 738,000 | 595,818 | -19.27% |
| OTHER FINANCING SOURCES | 190,000 | 167,000 | -12.11% |
| TOTAL REVENUES | 3,578,038 | 3,431,718 | -4.09% |
| EXPENDITURES | | | |
| GENERAL GOVERNMENT | 1,436,695 | 1,492,916 | 3.91% |
| PUBLIC SAFETY | 2,973,238 | 3,126,109 | 5.14% |
| PUBLIC WORKS | 740,150 | 751,431 | 1.52% |
| SANITATION | 273,900 | 282,900 | 3.29% |
| HEALTH AND HUMAN SERVICES | 119,710 | 127,041 | 6.12% |
| LEISURE ACTIVITIES | 492,210 | 574,015 | 16.62% |
| CONSERVATION AND DEVELOPMENT | 229,350 | 209,542 | -8.64% |
| CAPITAL OUTLAY | 60,000 | 60,000 | 0.00% |
| OTHER FINANCING USES | - | - | |
| TOTAL EXPENDITURES | 6,325,253 | 6,623,954 | 4.72% |
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | (2,747,215) | (3,192,236) | |
| LOCAL PROPERTY TAXES | 2,692,298 | 3,190,111 | 18.49% |
| NET SURPLUS (DEFICIT) | (54,917) | (2,125) | |
| FUND BALANCE - BEGINNING OF YEAR | 3,574,101 | 3,542,047 | |
| FUND BALANCE - END OF YEAR | \$ 3,519,184 | \$ 3,539,922 | |



City of Dodgeville | 2026 Budget Document (as Required by Section 65.90(3)) All Funds of the City

| Fund Number | Fund Name | Total Revenues | Total Expenditures | Excess (Deficit) | Balance January 1 | Balance December 31 | Property Tax Contribution |
|------------------------------|---------------------------|----------------------|----------------------|-------------------|----------------------|----------------------|---------------------------|
| Governmental Funds | | | | | | | |
| 100 | General Fund | \$ 6,621,829 | \$ 6,623,954 | \$ (2,125) | \$ 3,542,047 | \$ 3,539,922 | \$ 3,190,111 |
| Special Revenue Funds | | | | | | | |
| 150 | Library | 602,258 | 604,514 | (2,256) | 106,062 | 103,806 | 455,000 |
| Debt Service | | | | | | | |
| 140 | Debt Service | 524,314 | 598,814 | (74,500) | (35,395) | (109,895) | 523,314 |
| Capital Project Funds | | | | | | | |
| 160 | Capital Projects | 4,799,250 | 4,799,250 | - | 1,717,687 | 1,717,687 | 7,550 |
| 161 | ARPA | - | - | - | (114,074) | (114,074) | - |
| 170 | Affordable Housing | - | - | - | (145,000) | (145,000) | - |
| 430 | Tax Increment District #3 | - | 222,211 | (222,211) | (901,555) | (1,123,766) | - |
| Enterprise Funds | | | | | | | |
| 200 | Water Utility | 2,045,950 | 1,245,600 | 800,350 | 9,448,385 | 10,248,735 | - |
| 300 | Sewer Utility | 1,438,500 | 1,119,324 | 319,176 | 15,241,917 | 15,561,093 | - |
| TOTAL CITY BUDGET | | \$ 16,032,101 | \$ 15,213,667 | \$ 818,434 | \$ 28,860,074 | \$ 29,678,508 | \$ 4,175,975 |

The City's property taxes are summarized as follows:

| | Budget Year | | | | Percentage Change Increase (Decrease) |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------------------|
| | 2023 | 2024 | 2025 | 2026 | |
| General Fund | \$ 2,428,805 | \$ 2,234,788 | \$ 2,692,298 | \$ 3,190,111 | 18.49% |
| Library | 365,751 | 421,039 | 443,916 | 455,000 | 2.50% |
| Debt Service | 273,863 | 284,523 | 309,905 | 523,314 | 68.86% |
| Capital Projects | 415,411 | 591,972 | 70,401 | 7,550 | -89.28% |
| TOTAL | \$ 3,483,830 | \$ 3,532,322 | \$ 3,516,520 | \$ 4,175,975 | 18.75% |
| Assessed Tax Rate per Thousand | \$ 7.245 | \$ 7.290 | \$ 7.333 | \$ 8.641 | 17.84% |
| Equalized Tax Rate per Thousand | \$ 6.831 | \$ 6.880 | \$ 6.125 | \$ 6.801 | 11.02% |

The City's outstanding general obligation debt at December 31, 2025 will be:

\$ 13,942,420

NOTICE IS HEREBY GIVEN that the City Council will meet immediately following the completion of the Public Hearing for the purpose of acting on the proposed budget.

Dated this 14th day of November, 2025

Emily Wolfe
Deputy Clerk/Treasurer

CITY OF DODGEVILLE – 2026 BUDGET ALLOCATIONS FOR LOCAL SERVICES**Seniors United for Nutrition (SUN)**

| | |
|-------------------|------------|
| 100-55140-000-000 | \$3,000.00 |
|-------------------|------------|

Dodgeville Senior Citizens, LTD

| | |
|-------------------|------------|
| 100-55140-000-000 | \$6,000.00 |
|-------------------|------------|

Iowa County Historical Society

| | |
|-------------------|------------|
| 100-55120-000-000 | \$5,000.00 |
|-------------------|------------|

2026 Capital Improvement Plan

| | | | |
|--|-----------------|---------------|-----------|
| Hastings Exhaust Filtration System Upgrade | Ambulance / EMS | Funds on hand | 14,000 |
| Building lighting upgrade to LED (47) | Ambulance / EMS | Funds on hand | 20,000 |
| Refurbish/Replace Tender 9 | Fire | Funds on hand | 160,000 |
| Library Rennovation | Library | G.O. Debt | 2,650,000 |
| Parks Truck | Parks | G.O. Debt | 70,000 |
| Recreation Gator | Parks | Funds on hand | 10,000 |
| Doors and Frames for parks | Parks | Funds on hand | 35,000 |
| Squad laptops | Police | Funds on hand | 20,000 |
| Pool Shade Items | Pool | Funds on hand | 20,000 |
| Addition of Men's Changing Rooms | Pool | Funds on hand | 17,800 |
| Fix ceilings in mens/womens shower | Pool | Funds on hand | 18,000 |
| Dodgeville Administration Building | Public Works | G.O. Debt | 455,000 |
| Bea Ann Drain Repair | Public Works | Funds on hand | 36,000 |
| Street Project - W. Merrimac Street | Public Works | G.O. Debt | 396,000 |
| Street Project - Virginia Terrace | Public Works | G.O. Debt | 165,000 |
| Street Project - E. Walnut Street | Public Works | G.O. Debt | 341,000 |
| Street Sweeper | Streets | G.O. Debt | 300,000 |
| Well 8 Rehab | Water | Water Utility | 100,000 |

\$4,377,000

2026 Capital Improvement Plan Explanations – Public Works

Parks Truck

The parks “Opener” truck is old and rusting out. Break lines have burst on multiple occasions. Vehicle electronic components are failing. Staff have reported concerns for safety while operating.

Recreation Gator

New Gator to replace the oldest Gator.

Doors and Frames for Parks

The doors and frames at all the city park’s facilities are rusting out. This will help improve the parks aesthetic and eliminate a potential safety hazard.

Pool Improvements

Improvements to the Comer Pool has been a major talking point this year. Little improvements to the pool house have been made for a number of years. The following 3 items will help increase the overall pool house aesthetic and user experience.

Pool Shade Items

More shade has been the number 1 ask for the Comer Pool for some time. This will be an additional shade structure to the one approved in 2025.

Addition of Men’s Changing Rooms

Currently the men’s locker room has no stalls for users to change in. This will create 4 stalls in the main dressing room. 1 being sized for handicap accessibility.

Fix Ceilings in Women’s/Men’s Shower

The women’s shower has peeling paint on the walls and ceiling. Mold/mildew can be seen throughout the room, especially in the exposed portions of the ceiling. The lighting fixtures is rusting, and the fan is ticking. This improvement would replace the ceiling with a waterproof paneling, new LED lighting fixture, and properly sized ventilation fan. The men’s shower has the same issues, but in slightly better condition.

Dodgeville Administration building

This project will contain the items necessary to make the new City Hall fully operational as intended. Improvements include: parking lot repairs, site drainage improvements, parking stalls to the west of the building, and the pull-through driveway for the front entrance.

Bea Anne Drain Repair

An ongoing drainage problem is the reason for this improvement. The section of street for this concern has no curb, and a failing storm sewer inlet. A large amounts of runoff is coming off a parking lot and the street, creating scours and flooding concerns to the property owners downstream. Existing stormwater management is malfunctioning and inadequate.

Street Projects

Projects to help the city stay on track with infrastructure improvements.

Street Sweeper

The street sweeper is the most used piece of equipment for the street department. The current sweeper is old and breaks down frequently. Extra time is required to pick up debris due to the ageing equipment and loss of performance. A new sweeper will help eliminate wasted time with repairs and the need for multiple passes and decrease maintenance costs.

Well 8 Rehab

Well 8 (near Lands End) is not operating at full capacity. This is likely due to the rusting casing of the well. This would be an investigation project, as actual conditions are unknown. The findings will help City Engineers determine how to move forward in order to keep up with the City's water demand.

**CITY OF DODGEVILLE
RESOLUTION 2025-12
APPROVING THE 2026 CITY BUDGET AND SETTING TAX LEVY**

WHEREAS, the Mayor, Department Heads, Finance Committee, Common Council and Deputy Clerk/Treasurer having met and formulated a proposed budget for the year 2026, and

WHEREAS, due notice of a public hearing and a copy of the summary of such proposed budget has been published according to law.

NOW THEREFORE BE IT RESOLVED:

1. That there be and there is hereby appropriated out of the receipts of the City of Dodgeville for the year 2026, including monies from the general property tax levy, to the various funds and purposes set up in the attached budget, the amounts as stated therein.
2. That there is hereby levied a tax of \$4,175,975 upon all taxable property within the City of Dodgeville as returned by the assessor for the year 2025 for the uses and purposes set forth in said budget.
3. That the Deputy Clerk/Treasurer be and is hereby authorized and directed to spread said tax upon the current tax roll of the City of Dodgeville together with all special charges and assessments and delinquent utility bills.
4. That the Deputy City Clerk/Treasurer be authorized and directed to enter in a single column of the tax roll the aggregate amount of tax against the parcel or tract of land or personal property and that each receipt shall show the rate of state, county, school and local taxes.

Dated this 9th of December, 2025.

Barry N. Hottmann, Mayor

ATTEST:

Emily Wolfe, Deputy Clerk/Treasurer