



## CITY COUNCIL REGULAR MEETING

Thursday, June 16, 2022 at 7:00 PM

### AGENDA

*In compliance with the Americans with Disabilities Act, individuals needing special accommodations / during this meeting should notify the City of Dillingham at 907-842-5212 at least three working days before the meeting.*

#### WORKSHOP 6:30 PM - FY23 BUDGET

#### MEETING INFORMATION

#### CITY COUNCIL REGULAR MEETING CITY HALL COUNCIL CHAMBERS / 7:00 p.m.

141 Main Street, Dillingham, AK 99576 (907) 842-5212

This meeting will also be available at the following online location:

<https://us02web.zoom.us/j/82937723052?pwd=RHVGS2wva1MrdGphZE5jMHVhTnRqZz09>

Meeting ID: 829 3772 3052; participant #, passcode: 469934

Or dial (346) 248-7799, or (669) 900-6833

#### CALL TO ORDER

#### ROLL CALL

#### APPROVAL OF MINUTES

1. Minutes of June 2, 2022, Regular Council Meeting

#### APPROVAL OF CONSENT AGENDA

2. Adopt Resolution 2022-20; A Resolution of the Dillingham City Council Commending Jean Barrett For His Years of Service To The City of Dillingham

#### APPROVAL OF AGENDA

#### STAFF REPORTS

3. Legislative Report - Representative Bryce Edgmon
4. City Manager Report

#### PUBLIC HEARINGS

5. Ordinance 2022-05; An Ordinance of the Dillingham City Council Adopting the Budget Appropriating Funds for the FY2023 City of Dillingham Budget

#### CITIZEN'S COMMENTS (Prior Notice or Agenda Items)

#### ORDINANCES AND RESOLUTIONS

6. Adopt Ordinance 2022-05; An Ordinance of the Dillingham City Council Adopting the Budget Appropriating Funds for the FY2023 City of Dillingham Budget

- [7.](#) Adopt Resolution 2022-21; A Resolution Of The Dillingham City Council Authorizing The City Manager To Approve A Collective Bargaining Agreement Between The City Of Dillingham And Public Employees Local 71
- [8.](#) Adopt Resolution 2022-22; A Resolution Of The Dillingham City Council Authorizing The City Manager To Approve A Collective Bargaining Agreement Between The City Of Dillingham And The Public Safety Employee Association

**UNFINISHED BUSINESS**

**NEW BUSINESS**

**CITIZEN'S DISCUSSION** (Open to the Public)

**COUNCIL COMMENTS**

**MAYOR'S COMMENTS**

**ADJOURNMENT**

- [9.](#)

# Minutes



## CITY COUNCIL REGULAR MEETING

Thursday, June 02, 2022 at 7:00 PM

### MINUTES

#### CALL TO ORDER

A regular meeting of the Dillingham City Council was held on Thursday, May 5, 2022, at the Dillingham City Council Chambers and via video conferencing, in Dillingham, Alaska. Mayor Ruby called the meeting to order at 7:00 p.m.

#### ROLL CALL

Mayor Ruby was present.

Council members present and establishing a quorum (a quorum being four):

Michael Bennett	Perry Abrams	Chris Napoli
Curt Armstrong	Kaleb Westfall	Aksel Buholm

#### APPROVAL OF MINUTES

1. Minutes of May 5, 2022, Regular Council Meeting
2. Minutes of May 12, 2022, Board of Equalization Hearing

MOTION: Chris Napoli moved and Kaleb Westfall seconded the motion to approve the May 5, and May 12, 2022 council meeting minutes in block.

VOTING Yea: Council Member Napoli, Council Member Armstrong, Council Member Abrams, Council Member Westfall, Council Member Bennett, Council Member Buholm

#### APPROVAL OF CONSENT AGENDA

There was no consent agenda.

#### APPROVAL OF AGENDA

MOTION to approve the amended agenda made by Kaleb Westfall, seconded by Chris Napoli.

VOTING Yea: Council Member Napoli, Council Member Armstrong, Council Member Abrams, Council Member Westfall, Council Member Bennett, Council Member Buholm

#### STAFF REPORTS

3. Strategic Planning Report

There was nothing to report.

4. City Manager and Staff Reports

- EPA has issued a proposed determination of the U.S. Environmental Protection Agency Region 10 Pursuant to Section 404(C) of the Clean Water Act Pebble Deposit Area, Southwest Alaska. Public comment period ends July 5, 2022. A public hearing will be held at the Dillingham Middle School June 16, 2022, 9:00 a.m. – 12:00 p.m.
- Downtown streets project anticipated completion date end of June.

- Nushagak Cooperative will host an open house on June 8, 2022, 5:30 p.m. for an update on the Nuyakuk River Hydroelectric concept.
- Grant have been applied for harbor related projects. Federal funding has bene received, no funding from the State of Alaska has been awarded. Status of several other applications not yet known. Many letter of support from partnering entities were received.
- Erosion studies show erosion is happening more rapidly than forecast.
- Weekly meetings at Public Works ongoing. A stewardship program is being implemented.
- All positions with Buildings and Grounds are currently vacant. The local bidders list is being utilized to complete needed tasks.
- Jean Barrett, Port Director, has submitted a letter of retirement. Efforts to secure a Harbormaster for this season is underway.

#### 5. Standing Committee Reports

Code Review Committee: Met May 19<sup>th</sup>, updated the to-do list, reviewed sales tax exemptions and forwarded for legal response.

Finance & Budget Committee: Met several times. Reviewed March and April financials, which are tracking as expected. Held several long budget sessions to prepare the FY23 budget.

Council Member Bennett was excused to respond to a fire at the landfill 7:28 p.m.

#### PUBLIC HEARINGS

There was no public hearing.

#### CITIZEN'S COMMENTS (Prior Notice or Agenda Items)

There were no comments.

#### ORDINANCES AND RESOLUTIONS

6. Introduce **Ordinance 2022-05**; An Ordinance of the Dillingham City Council Adopting the Budget Appropriating Funds for the FY2023 City of Dillingham Budget (Ordinance will be available after the May 31, 2022 Finance & Budget Committee meeting)

MOTION: to introduce Ordinance 2022-05 made by Aksel Buholm, seconded by Perry Abrams.

- A workshop will be scheduled prior to the June 16, 2022 council meeting.

Council Member Westfall was excused to respond to a fire at the landfill 7:32 p.m.

VOTING Yea: Council Member Napoli, Council Member Armstrong, Council Member Abrams, Council Member Buholm

7. Adopt **Resolution 2022-18**; A Resolution of the Dillingham City Council Authorizing Foreclosure Proceeding on Delinquent Property Taxes for the Years 2017 - 2021

MOTION: to adopt Resolution 2022-18 made by Perry Abrams,, seconded by Chris Napoli.

VOTING Yea: Council Member Napoli, Council Member Armstrong, Council Member Abrams, Council Member Buholm

8. Adopt **Resolution 2022-19**; A Resolution Of The Dillingham City Council Establishing The Rate Of Levy Of Tax, The Date Taxes Are Due, And The Delinquent Dates For Calendar Year 2022, And Accepting The Certification Of The Tax Roll

MOTION: to adopt Resolution 2022-19 made by Aksel Buholm, seconded by Perry Abrams.

VOTING Yea: Council Member Napoli, Council Member Armstrong, Council Member Abrams, Council Member Buholm

**UNFINISHED BUSINESS**Citizen Committee Appointments

Senior Advisory Commission, three seats.  
Port Advisory Committee, three seats.  
Planning Commission, one seat.

There were no letters of interest

**NEW BUSINESS**

9. Approve **Action Memorandum 2022-06**; Authorize City Manager to execute a contract with Altman Rogers & co. to perform audit of City's FY2022

MOTION: to adopt Action Memorandum 2022-06 made by Aksel Buholm, seconded by Perry Abrams.

VOTING Yea: Council Member Napoli, Council Member Armstrong, Council Member Abrams, Council Member Buholm

**CITIZEN'S DISCUSSION** (Open to the Public)

There were no comments.

**COUNCIL COMMENTS**

Aksel Buholm:

- Thanked finance team for great job getting budget together during challenging circumstances. Noted the change in the FY23 budget from a negative 1.8 million to a positive 670,000.
- Commented Robert has done a great job, the right guy was hired.
- Mentioned retirement of Police Chief Pasquariello, and Port Director Jean Barrett.

Chris Napoli:

- Stated everybody has been shorthanded and continues to do a great job.
- Thanked Robert for his leadership.

Perry Abrams:

- Thanked Anita for providing reports and helping to decipher them.
- Noted being uneasy with the budget several months ago, and today feeling more at ease, with the budget going in the right direction.

Curt Armstrong:

- Echoed all comments made.

**MAYOR'S COMMENTS**

- Noted Representative Bryce Edgmon will be at the June 16<sup>th</sup> council meeting.
- Thanked all those who participated in the city clean up days.
- Noted there will be a PRIDE march on Saturday.

**ADJOURNMENT**

Mayor Ruby adjourned the meeting at 7:38 p.m.

\_\_\_\_\_  
Mayor Alice Ruby

[SEAL]

ATTEST:

\_\_\_\_\_  
Lori Goodell, City Clerk

Approval Date: \_\_\_\_\_



Council Meeting – Regular  
Meeting Date: June 16, 2022  
Submitted By: Administration Department

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## Information

### **TITLE**

Resolution 2022-20; A Resolution Of The Dillingham City Council Commending Jean Barrett For His Years of Service To The City of Dillingham

### **RECOMMENDED ACTION**

I move to approve the consent agenda.

### **SUMMARY OF ISSUE**

Port Director Jean Barrett has announced his retirement. Jean has been a valuable asset to the City of Dillingham since 2005. He has served the local residents and fishing industry with dependability, and adaptability during his tenure. His dedication to port operations and willingness to fill in other critical positions has been greatly appreciated.



**CITY OF DILLINGHAM, ALASKA**

**RESOLUTION NO. 2022-20**

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL COMMENDING JEAN BARRETT FOR HIS YEARS OF SERVICE TO THE CITY OF DILLINGHAM**

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WHEREAS, on October 24, 2005, Jean Barrett was employed by the City of Dillingham for Building & Grounds Maintenance, and

WHEREAS, in 2008 the Port Department was created and Jean was promoted to Port Director; and

WHEREAS, in his role as Port Director, Jean served in an advisory capacity with committees and organizations devoted to building, managing, maintaining, and improving port operations; and

WHEREAS, in July of 2017 Jean became the Interim Public Works Director and has assisted in public works in an interim capacity intermittently since that time; and

WHEREAS, Jean was awarded the 2018 Harbormaster of the Year by the Alaska Association of Harbormasters and Port Administrators, and

WHEREAS; due to Jean’s hard work, knowledge, and experience, he has proven to be a true asset to the community and region, our residents, organizations, public officials and employees.

NOW, THEREFORE, BE IT RESOLVED that it is with heartfelt appreciation that the Mayor, City Council, and staff offer their sincere thanks to Jean Barrett for dedicating his time and talents to the community of Dillingham.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on June 16, 2022.

\_\_\_\_\_  
Alice Ruby, Mayor

ATTEST:

[SEAL]

\_\_\_\_\_  
Lori Goodell, City Clerk

# City Manager Report

## May Monthly Report.

From: Chris Hladick, City Lobbyist

Date: June 2, 2022

To: Mayor and City Council

Greetings:

On the 18<sup>th</sup> of May HB 281 passed both houses of the Alaska State Legislature. The bill included operating, capital and supplemental budgets. The Legislature adjourned on time this year; a remarkable feat given the last couple of sessions going overtime multiple times. The budget was built upon an estimate of \$101 per barrel for oil. If oil does not stay at that level the budget could be in serious trouble of eating up reserves. This is a huge gamble on the part of the legislature that oil prices will stay high. Projected money is not money in hand.....

The legislature has not had a capital budget in many years. The deferred maintenance that has built up around the state is unfortunately impressive. It was decided that the finance committees would use school deferred maintenance projects to help catch up rather than create capital budget that would become a Christmas Tree where municipalities would create feeding frenzy. They were not entirely successful.

In the final week of the session the Senate process went off the rails so to speak with amendments for capital being included in the final version of the bill that increased the permanent fund and added capital project money for Nome and Anchorage projects which was ultimately approved. Nome got \$175 million and Anchorage \$200 million. This was quite a coup to get this money included in the budget. The Senate version passed on a 10 to 9 vote when Senator Von Imhoff was not present in Juneau. The bill went to the House where there was a concerted effort to pass the budget as it arrived from the Senate. Ultimately the House settled on a more constrained version, and it went to conference committee (three senators and three representatives) to work out the differences.

The following is a synopsis from a high level:

- \$106 million in savings added to the corpus of the Permanent fund
- \$121 million to reimburse communities for school bond debt funding
- \$38.9 million to replenish the Community Assistance Fund
- \$84 million to repay money owed to REAAs
- A \$60 million one-time increase for K-12 education funding
- Funding for a 50/50 PFD that would amount to \$2,500, which is a similar amount to the House's combined PFD and energy relief proposal
- Power Cost Equalization increases from 500 kWh a month to 750 kWh per month for eligibility

So the bottom line is that Dillingham did not receive funding for the float replacement project. I think it would be best to have representative Edgmon talk to the council about what happened and talk about next year.

My advice for next year is to make a concerted effort to educate the legislature on all things Dillingham. If receptions become reality in Juneau come January of 2023 the City should join with other entities in Dillingham to put on a reception to publicize the community and highlight the city's projects. I think this would pay huge dividends in the end. It would be great to get Bryce's input on this idea.

### **Harbor Float replacement update:**

I am continuing to work on grant opportunities for this project.

1. MARAD: United States Maritime Administration grants. PIPD or Port Infrastructure Development Grants. PN&D has completed the \$11.25 million grant request which includes the floats, utilities, bulkhead repair, and site preparation for the lease lots. The grant was submitted May 16, 2022. We should hear back this Fall whether or not the City of Dillingham is awarded funding.
2. Denali Commission: A request for \$2 million was submitted to the Denali Commission. The request is for matching funds required in the MARAD grant
3. State of Alaska ADOT Ports and Harbors grant. No changes from the last report. The NOFO comes out soon, as previously stated this is a 50/50 match and would only fund the floats or \$5 million. That means the city must come up with \$2.5 million in matching funds. The City would need to seek alternative funding for the utilities. Research needs to be done on the availability of funds from RDA for Harbor utilities.
4. Direct Federal Appropriation: We have requested funding for the Harbor Floats via the portal in Senator Murkowski's office. It is possible to receive this funding via an ear mark which is now called congressionally directed funding (or something close). Will continue to work this issue with Murkowski's office as well.
5. Snag Point Erosion: We have submitted a request for \$36 million to Senator Murkowski's office to construct 2,400 feet of revetment using local rock to protect Snag Point and the sewage lagoon. Robert and I have been working to finalize the wording on the request.

Other projects:

**Corps of Engineers:** There is a backlog of projects nationwide. It's likely that the Corps is not going to pick up a project where the city cannot come up with the match. I have had discussions with staff in Murkowski's office about the problem of matching fund requirements because it's a problem nationwide not just in Alaska. Having matching funds makes the project competitive and thus more likely to get the Corps attention.

**Outer Breakwater at the Harbor:** I am working to identify where the match requirement would come from or approximately \$8 million dollars. Federal dollars cannot be used to match federal grants. However, if Senator Murkowski could get funding into a maintenance budget there might be a chance to get the match requirement taken care of. Abby Lyons is the Murkowski staffer I am working with on this project.

**EOC:** for Lake Road Firehall. Mark Lynch put in for a grant for this project. I have not heard whether it has been funded.

**Fire/EMS/Police station:** The request for \$500,000 would provide for engineering/architectural services to pick this project up and develop a practical alternative for the project. I looked at EDA for this project, but job creation is a high priority which improves the chances of grant award. The more jobs created the more likely the project moves forward. This project will not create new jobs other than some construction jobs but no long-term new jobs.

**Bills of interest:**

Education wins big this year. Forward funding in the amount of \$1 Billion dollars for K-12. Just a small increase to the BSA or Base Student Allocation

SB20 teacher license reciprocity passed.

SB 34 tribal school compacts for five school districts passed.

SB177 and HB299 allows nuclear energy to be included in clean energy goals for Railbelt utilities. There has been lots of talk about small nuclear powerplants but in all the discussions I never heard how much it was going to cost. It is my understanding that a plant would have to be constructed at the Idaho National Laboratory and tested prior to permitting for public use. Maybe the Airforce can get around this requirement but not small utilities.

HB277 financing for commercial building energy improvements

Alaska ADEC bid for primacy regarding assumption of the 404 program failed to receive appropriation other than a \$1 million dollar advance to study what it would take to operate.

However, the conference committee did fund state primacy for the federal Resource Conservation and Recovery Act so ADEC will be regulating hazardous and solid waste

HB 411 Municipal tax exemptions and deferrals on economic development properties. Passed house

SB 172: increases residential property exemption from \$50,000 to \$75,000 for municipalities. Did not pass

SB 178: Absentee ballots include option for voter to receive by mail. Did not pass

SB 33: Seafood Product development tax incentives extended. Await transmittal to Gov for sign.

HB 131: Recall petitions must be filed within 365 days of certification by the clerk. Passed

HB 190: Recall of Public Officials, money fund-raised for the recall must be used for recall. Passed

HB 244: Annexation: must be approved by 2/3rds of votes cast by voters residing in the area to be annexed. Did not pass

HB 225: Exempting Seniors from the first \$150,000 in valuation of real property for 65-year-old residents or 60 year old widows. Did not pass

HB74: allowing AHFC (Alaska Housing and Finance Corporation) to bond for water, sewer, highway and aviation projects. Did not pass

HB 75: PERS to charge rate of 22% of base salaries. Did not pass.

HB 371: Broadband equalization, sets up mechanism to equalize broadband cost across the state. Did not pass.

HB 137: Motor Vehicle offices can't close in communities over 850 people. Did not pass.

HB 260: 50/50 POMV for PFD. Did not pass.

HB 281: appropriations budget bill and capital. Passed.

HB 350: School Bond debt reimbursement, returns to original split for bond payments from city. Did not pass.

HB 166: One license plate per vehicle. Did not pass.

HB 171: PFAS. Did not pass.

HB 393: Fishery landing tax surcharge, taxes fisheries businesses .06 cents per pound but provides for exemption if owner is in state of Alaska. Did not pass.

HB 309: APOC Campaign contribution reporting. Did not pass.

HB 376: Strategic Planning required of state agencies. Did not pass.

HB 284: Supplemental Budget

HB 285: GO Bonds for infrastructure. Did not pass.

HB 66: Elections voting ballots. Did not pass.

HB 141: Appropriations. Did not pass.

HB 16: Search and Rescue surplus state property. Did not pass.

HB 188: Seafood product development tax credit. Did not pass.

HB 378: Municipal property tax assessments. Did not pass.

HB 367: Planning Commission appointments. Did not pass.

HB 225: Municipal property tax senior exemption. Did not pass.

HB 50: Municipal regulation of trapping. Did not pass

HB 256: Law enforcement registry use of force, Police Standards council to give yearly report to legislature. Did not pass.

HB 270: Prohibit Police officer shoot at moving vehicle. Did not pass.

HB 381: Repeal ballot measure 2, ranked choice voting. Did not pass.

HB 123: State recognition of Tribes. Transmit to Gov for signature.

SB 119: Oath of office requires public officials to read the State and Federal constitutions and read the declaration of independence. Did not pass.

Any questions don't hesitate to give a call



Council Meeting – Regular

Meeting Date:

Introduced, June 2, 2022

Public Hearing Scheduled, June 16, 2022

Submitted By: Finance & Budget Committee

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## Information

### **TITLE**

Ordinance 2022-05; An Ordinance of the Dillingham City Council Adopting the Budget Appropriating Funds for the FY2023 City of Dillingham Budget

### **RECOMMENDED ACTION**

I move to adopt Ordinance 2022-05.

### **SUMMARY OF ISSUE**

*Dillingham Municipal Code*

4.12.050 Adoption—Effective date.

A. The budget shall be adopted by favorable votes of at least a majority of all the members of the council by June 30th. If the council fails to adopt a budget and make the appropriations on or before the first day of the fiscal year, the budget, as submitted or amended, shall go into effect and be deemed to have been finally adopted by the council; and the proposed expenditures therein shall become the appropriations for the fiscal year.

NON-CODE ORDINANCE

Introduced: June 2, 2022

Public Hearing Scheduled for: June 16, 2022

Adopted: June 16, 2022

CITY OF DILLINGHAM, ALASKA  
ORDINANCE NO. 2022-05

**AN ORDINANCE OF THE DILLINGHAM CITY COUNCIL ADOPTING THE BUDGET AND APPROPRIATING FUNDS FOR THE FY 2023 CITY OF DILLINGHAM BUDGET**

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WHEREAS, the City Council has approved the Operating Budget and Capital Improvement Budget for FY23 to the City Council in accordance with Title 4 of the Dillingham Municipal Code pursuant to A.S. 20.20.500(3); and

WHEREAS, duly advertised public workshops were held and the City Council reviewed the budget amendment recommendations presented; and

WHEREAS, the City Council has set the rate of levy of property tax for the City of Dillingham for FY 2023 budget at 13 mills; and

WHEREAS, the budget presented, reviewed and changed is in accordance with sound and efficient municipal management principles. The City Council should have the power to transfer appropriated monies from one General Government Fund or Special Revenue Fund to another and from one Capital Project to another by resolution and the City Manager should have the power to transfer funds from one line item object to another object code within a fund and within a Capital Improvement Project; and

WHEREAS, additional FY 2023 funds are available for appropriation by ordinance;

NOW, THEREFORE, BE IT RESOLVED by the Dillingham City Council that:

1. The FY 2023 Operating Budget and Capital Improvement Budget as recommended by the City Manager is hereby adopted for the City of Dillingham.
2. The amounts set forth in the budget by the City Council for the respective departments and/or funds shall be, and hereby are, appropriated for the fiscal year ending June 30, 2023.
3. The City Council shall have the power to transfer approved and appropriated General Fund or Special Revenue Fund monies from one to another and from one Capital Project to another by resolution.
4. The City Manager shall have the power to transfer funds from one line item object code to another within a fund and within a Capital Improvement Project.



BE IT ENACTED BY THE COUNCIL OF THE CITY OF DILLINGHAM that:

**Section 1. Classification.** This ordinance is a non-code ordinance.

**Section 2. Severability.** If any portion of this ordinance or any application thereof to any person or circumstances is held invalid, the remainder of the ordinance and the application to other persons or circumstances shall not be affected thereby.

**Section 3. Appropriation summary.** The total appropriation from the Treasury in Section 6 was a total of \$ 20,085,653

**Section 4. Revenues**

General Fund

Taxes

General Sales Taxes	3,000,000
Remote Sales Taxes	400,000
Alcohol Sales Taxes	260,000
Transient Lodging Sales Taxes	120,000
Gaming Sales Tax	65,000
Tobacco Tax	350,000
Marijuana Tax	75,000
Penalty & Interest – Sales Tax	20,000
Real Property Taxes	2,410,000
Personal Property Taxes	450,000
Penalty & Interest – Property Tax	70,000
Business License	17,000

Other Revenue

Telephone Gross State Tax	65,000
Raw Fish Tax	600,000
Shared Fisheries	20,000
Revenue Sharing (community support)	73,072
Payment in Lieu Taxes (PILT)	460,000
Jail Contract Revenue	645,000
Motor Vehicle Tax	25,000
Ambulance Fees	50,000
Lease and Rental Income	35,000
Administrative Overhead	130,300
PERS on Behalf	67,126
PERS Forfeiture Fund	20,000
All Other Revenues	103,400

**Total General Fund Revenues**

**9,530,898**

Special Revenue & Other Funds Revenues

Water	232,087	
Waste Water	457,000	
Landfill	256,459	
Port – Dock	721,915	
Port – Harbor	184,295	
Asset Forfeiture	2,000	
E-911	65,000	
Senior Center (Includes grants)	171,597	
Library Grants	98,302	
Debt Service	305,000	
Mary Carlson Estate	1,000	
Bond Revenue	0	
<b>Total General Fund &amp; Special Revenues</b>		<b><u>2,494,655</u></b>

Project Revenue

ANTHC	146,778	
LGLR	2,786,321	
Curyung - Ice Machine	2,000	
BBEDC Intern	56,682	
SOA SRF Loan - Lagoon Aeration	670,000	
SOA SRF Loan - Waterfront	88,125	
SOA SRF Loan - W/S Rate Study	60,000	
SOA SRF Loan - Wastewater Plan	70,000	
<b>Total General Fund &amp; Special Revenues</b>		<b><u>3,879,906</u></b>
<b>TOTAL REVENUES</b>		<b><u>15,905,459</u></b>

**Section 5. Transfers**

Transfers from General Fund to Other Funds

Water	0	
Wastewater	0	
Landfill	340,323	
Harbor	0	
Senior Center	184,242	
Ambulance Replacement	45,000	
Equipment Replacement	600,000	
Capital Projects	0	
SRF Loans Payments	47,400	
Streets Bond Payment	226,750	
Firehall Bond Payment	45,000	
School Bond payment	765,500	
<b>Total Transfers from Gen. Fund</b>		<b><u>2,254,215</u></b>

Transfers from Dock Fund to Harbor Funds

Harbor Operations	54,858	
Ice Machine	0	
Bathhouse	13,308	
		<b><u>68,166</u></b>

**Total Transfers from Dock Fund** **68,166**

Transfers from Department to Department

From E-911 to Dispatch 52,084

From Mary Carlson Estate to Library 4,000

**Total Transfers between Departments** **56,084**

**TOTAL TRANSFERS** **2,378,465**

Fund Balance Impact (see Section 7.)

General Fund Reserves 1,386,558.00

Planning Captial Project 400,000.00

Port-Harbor 4,492.00

Ambulance Reserve Captial Project 5,478.00

Mary Carlson Estate Fund Reserves 5,201.00

**Total Reserves used** **1,801,729**

**TOTAL REVENUES, TRANSFERS, AND FUNDS** **20,085,653**

**Section 6. Appropriations.**

18,283,924

General Fund Government Operations

City Council 85,350

City Clerk 158,775

Administration 505,373

Finance 884,069

Legal 60,000

Insurance 313,400

Non-Departmental 0

Planning 191,584

Foreclosures 6,000

IT 282,688

Meeting Hall 0

PS Administration 194,510

PS Dispatch 520,844

PS Patrol 1,032,668

PS Corrections 750,223

PS DMV 60,373

PS Animal Control Officer 119,767

PS Fire Department 329,013

PS Volunteer Fire Donation 15,000

PS EOC 0

PW Administration 348,747

PW Buildings & Grounds 401,788

PW Shop 505,287

PW Streets 484,679

Library 169,187

City School District 1,300,000

Transfer Subsidy for Special Revenue 2,254,215

**Total General Fund Appropriations** **10,973,540**

**Special Revenue & Other Funds Appropriations**

Water	243,834	
Waste Water	310,834	
Landfill	596,782	
Port-Dock	721,915	
Port-Harbor	234,653	
Port Harbor – Ice Machine	3,800	
Port Harbor – Bathhouse	18,500	
Asset Forfeiture	2,000	
E-911	52,084	
Senior Center	355,839	
Library Grants	98,302	
ANTHC	146,778	
LGLR Grant	2,786,321	
SRF Loans	888,125	
BBEDC Intern Grants	56,682	
Curyung Grant	2,000	
Mary Carlson Estate	6,201	
Ambulance Replacement Fund	50,478	
Bond Projects	0	
Debt Service	1,389,650	
Equipment Replacement/Reserve	600,000	
Capital Project (Planning) Fund	400,000	
<b>Total Special Rev &amp; Other Appropriations</b>	<b>8,964,778</b>	

Fund Balance Impact (see Section 7.)

Water/Sewer Fund Reserves	134,419.00	
E-911 Fund Reserves	12,916.00	
<b>Total Reserves used</b>	<b>147,335</b>	

**TOTAL APPROPRIATIONS**

**20,085,653**

**Total Revenues and Transfers**

**20,085,653**

**Total Appropriations**

**20,085,653**

**Net Increases (Decreases) to Balance**

**0**

**Section 7. Fund Balance Explanation**

(1,386,558) General Fund Reserves	
(400,000) Planning Capital Project	
(4,492) Port-Harbor	
(5,478) Ambulance Reserve Captial Project	
(5,201) Mary Carlson Estate Fund Reserves	
134,419 Water/Sewer Fund Reserves	
12,916 E-911 Fund Reserves	
(1,654,394)	

**Section 8. Effective Date.** This Ordinance is effective July 1, 2022.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on June 16, 2022.

SEAL

\_\_\_\_\_  
Alice Ruby, Mayor

ATTEST:

\_\_\_\_\_  
Lori Goodell, City Clerk



Council Meeting – Regular  
Meeting Date: June 16, 2022  
Submitted By: Administration Department

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Information

**TITLE**

Resolution 2022-21; A Resolution Of The Dillingham City Council Authorizing The City Manager To Approve A Collective Bargaining Agreement Between The City Of Dillingham And Public Employees Local 71.

**RECOMMENDED ACTION**

I move to adopt Resolution 2022-21.

**SUMMARY OF ISSUE**

This contract is renegotiated every three years, and is ratified by the union members. The contract authorizes a 10% wage increase on July 1, 2022; a 5% wage increase on July 1, 2023; and a 5% wage increase on July 1, 2024.

**CITY OF DILLINGHAM, ALASKA**

**RESOLUTION NO. 2022-21**

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL AUTHORIZING THE CITY MANAGER TO APPROVE A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF DILLINGHAM AND PUBLIC EMPLOYEES LOCAL 71**

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WHEREAS, the Public Employees Local 71 (“Local 71”) represents the City of Dillingham’s (“City”) Public Works and Port Department employees (“Employees”); and

WHEREAS, the City has had an agreement with Local 71 from July 1, 2019 – June 30, 2022; and

WHEREAS, the City and Local 71 have reached a tentative three (3) year collective bargaining agreement (“CBA”); and

WHEREAS, the CBA shall take effect July 1, 2022, and will remain in full force and effect through June 30, 2025; and

WHEREAS, the Members will soon vote on the tentative CBA; and

WHEREAS, the CBA is subject to ratification by the Employees and approval by the Dillingham City Council; and

WHEREAS, the ratified CBA authorizes a 10% wage increase on July 1, 2022; a 5% wage increase on July 1, 2023; and a 5% wage increase on July 1, 2024, and other negotiated amendments.

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council has authorized the City Manager to approve the CBA between the City and Local 71, only if the members have ratified the CBA, which will commence on July 1, 2022 and end on June 30, 2025.

PASSED and ADOPTED by the Dillingham City Council on June 16, 2022.

\_\_\_\_\_  
Alice Ruby, Mayor

ATTEST: [SEAL]

\_\_\_\_\_  
Lori Goodell, City Clerk



Council Meeting – Regular  
Meeting Date: June 16, 2022  
Submitted By: Administration Department

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Information

**TITLE**

Resolution 2022-22; A Resolution Of The Dillingham City Council Authorizing The City Manager To Approve A Collective Bargaining Agreement Between The City Of Dillingham And The Public Safety Employee Association

**RECOMMENDED ACTION**

I move to adopt Resolution 2022-22.

**SUMMARY OF ISSUE**

This contract is renegotiated every three years, and is ratified by the union members. The contract authorizes a 10% wage increase on July 1, 2022; a 5% wage increase on July 1, 2023; and a 5% wage increase on July 1, 2024.



**CITY OF DILLINGHAM, ALASKA**

**RESOLUTION NO. 2022-22**

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL AUTHORIZING THE CITY MANAGER TO APPROVE A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF DILLINGHAM AND THE PUBLIC SAFETY EMPLOYEE ASSOCIATION**

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WHEREAS, the Public Safety Employee Association (“PSEA”) represents the City of Dillingham’s (“City”) Public Safety Department employees (“Members”); and

WHEREAS, the City has had an agreement with PSEA from July 1, 2019 and June 30, 2022; and

WHEREAS, the City and PSEA have reached a tentative three (3) year collective bargaining agreement (“CBA”); and

WHEREAS, the CBA shall take effect July 1, 2022, and will remain in full force and effect through June 30, 2025; and

WHEREAS, the CBA is subject to ratification by the Members and approval by the Dillingham City Council; and

WHEREAS, the ratified CBA authorizes a 10% wage increase on July 1, 2022; a 5% wage increase on July 1, 2023; and a 5% wage increase on July 1, 2024, and other negotiated amendments.

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council has authorized the City Manager to approve the CBA between the City and PSEA, only if the members have ratified the CBA, which will commence on July 1, 2022 and end on June 30, 2025.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on June 16, 2022.

\_\_\_\_\_  
Alice Ruby, Mayor

ATTEST: [SEAL]

\_\_\_\_\_  
Lori Goodell, City Clerk

# Informational items



2 June 2022

U.S. Environmental Protection Agency  
 Water Infrastructure and Resiliency Finance Center  
 Office of Water, Office of Wastewater Management  
 1200 Pennsylvania Avenue, NW (Mail code 4202M)  
 Washington, DC 20460

**RE: Letter of Support for the Alaska Municipal League Proposal to establish the Alaska Water Infrastructure Navigation Center (AWINC)**

Members of the Application Review Committee,

On behalf of the City of Dillingham, Alaska, I am writing to express our support for the Alaska Municipal League (AML) proposal to host an Alaska-specific Environmental Finance Center, with funding provided through the 2022 Environmental Finance Center Grant Program.

The proposed Center would provide technical assistance to disadvantaged communities, and others, who would benefit from opportunities made possible with funding established by the Bipartisan Infrastructure Law (BIL).

AML's offer to provide technical and financial support, would be of great benefit to the City and our neighboring communities who also struggle to meet their water and wastewater infrastructure needs. A collaborated effort would also ensure the best possible outcomes for the investment of federal funds and the sustainable management of new & improved water systems in our region.

Funding made available by the BIL can help us overcome the challenges we encounter each day to provide sufficient and reliable water & wastewater services for our residents and visitors. However, completing the processes necessary to access these funding opportunities remains a difficult hill for us to climb with limited staff and resources. Alaska specific technical assistance would be a tremendous help and critical to our success in navigating and implementing the intent of the BIL.

The Alaska Municipal League (AML) is a valued partner, a strong collaborator and proven resource for Local governments, Tribal governments and nonprofits throughout Alaska. They have demonstrated these traits multiple times in their implementation of CARES Act and ARPA relief.

We look forward to your favorable consideration of the Alaska Municipal League's application for funding to establish this proposed Center to supplement existing State, Federal, and Tribal efforts and provide direct support to those of us who need it most.

Respectfully,

 A handwritten signature in black ink, appearing to read "Alice Ruby", is written over a large, stylized circular flourish.
 

Alice Ruby, Mayor  
 Dillingham, Alaska



2 June 2022

Alaska USDA Rural Development  
Socially-Disadvantaged Groups Grant (SDGG)  
800 East Palmer-Wasilla Hwy, Suite 201  
Palmer, AK 99645-6539

**RE: City of Dillingham Letter of Support for  
BBNA Project: Bristol Bay Broadband Technical Assistance**

Members of the Application Review Committee,

As Mayor of the City of Dillingham, I am writing to express our support for the Bristol Bay Native Association's (BBNA) Bristol Bay Broadband Technical Assistance Project and their request for USDA Rural Development Socially-Disadvantaged Groups Grant (SDGG) funding.

BBNA proposes to provide technical assistance to 31 Bristol Bay area Tribes in their efforts to develop a reliable and affordable broadband network for the region. This collaborative effort would not only provide technical assistance to navigate the processes necessary to bring broadband to these communities, but also help ensure that the money invested by the USDA, and others, is effectively directed to bring about the greatest benefit for all parties involved.

As a regional hub-community, Dillingham is home to a number of Local, Tribal, State and Federal governments and agencies. Having access to a reliable and accessible broadband network will not only provide the people who live, visit and work in this region access to a greater selection of educational, vocational and ecommerce activities, but also allow the aforementioned governments & agencies a way to expand their delivery of services to our citizens and clients.

Existing internet options are limited, unreliable and not available in many areas. Upload and download speeds are also very slow. A broadband network in this area of Alaska will help connect these remote, rural, disadvantaged communities with the global network of resources and opportunities already available to the vast majority of Americans.

BBNA is a proven partner and we are confident that they will carry out the responsibilities described in their application, as promised. The City of Dillingham will also do what we can to assist and supplement their efforts.

I look forward to your favorable consideration of the BBNA proposal and remain available provide additional information or answer any questions you may have.

Respectfully,

A handwritten signature in black ink, appearing to read "Alice Ruby", written over a white background.

Alice Ruby, Mayor  
City of Dillingham, Alaska

CITY OF DILLINGHAM  
Dillingham, Alaska

RESOLUTION NO. 2006-21  
Opposing Large Scale Mining in the Bristol Bay Region

A RESOLUTION OF THE COUNCIL OF THE CITY OF DILLINGHAM, ALASKA,  
OPPOSING LARGE SCALE MINING AND THE PROPOSED PEBBLE COPPER/GOLD  
MINE IN THE BRISTOL BAY REGION.

WHEREAS, the City of Dillingham's economy depends upon serving as a major hub and port for the world's largest commercial wild salmon fishery; and

WHEREAS, the value of this commercial wild salmon fishery totals approximately \$100 million annually; and

WHEREAS, the commercial wild salmon fishery has been the backbone of individual livelihoods for over 100 years and many generations before; and

WHEREAS, the future of this renewable resource industry depends on its reputation of being a product of Bristol Bay's world class freshwater streams; and

WHEREAS, the local residents depend on numerous subsistence activities to supplement their livelihoods such as the taking of fish, moose, caribou, birds, berries and plants, all of which depend on Bristol Bay's pristine freshwater streams and relevant habitat; and

WHEREAS, activities associated with large scale mining have a proven risk of contaminating the surrounding air, water and terrain; and

WHEREAS, Northern Dynasty Mines, Ltd. is proposing a large scale open pit copper/gold mine at the headwaters of the Kaktuli river, a major spawning stream for the Nushagak King Salmon as well as other salmon species and freshwater trout; and

WHEREAS, the headwaters of the Kaktuli river would be the primary and permanent storage site for the tailings pond of the proposed mine and within the area known as the "Ring of Fire", an area susceptible to volcanic eruptions and major earthquakes; and

WHEREAS, the City of Dillingham is located at the mouth of the Nushagak/Mulchatna watershed where the Kaktuli river drains into; and

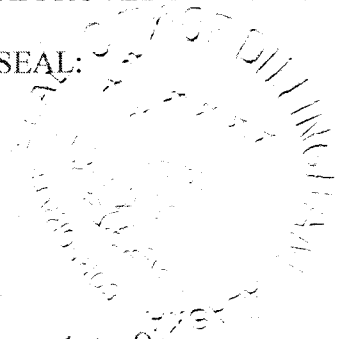
WHEREAS, the City of Dillingham would feel the significant impact from any adverse effect caused by the proposed Pebble Copper/Gold mine or any large scale mining effort within the Nushagak/Mulchatna watershed.

NOW THEREFORE BE IT RESOLVED that the Dillingham City Council supports and encourages economic development and growth provided that it does not endanger our residents' livelihood and our renewable resources.

BE IT FURTHER RESOLVED that the Dillingham City Council oppose all large scale mining including the proposed Pebble Copper/Gold mine within its watershed.

APPROVED AND ADOPTED this 20th day of April, 2006

SEAL:



A handwritten signature in black ink, appearing to read "Chris Napoli", is written over a horizontal line.

Chris Napoli Mayor

A handwritten signature in black ink, appearing to read "Ida M. Backford", is written over a horizontal line.

Ida M. Backford, City Clerk