



BUDGET WORKSHOP AT 5:30 CITY COUNCIL REGULAR MEETING AT 7 PM (AMENDED)

Thursday, June 18, 2026 at 7:00 PM

AGENDA

Our Vision. To have an infrastructure and city workforce that supports a sustainable, diversified and growing economy. We will partner with others to achieve economic development and other common goals that assure a high quality of living, and excellence in education.

MEETING INFORMATION

AGENDA (Amended)

CITY COUNCIL REGULAR MEETING

WORKSHOP ON FY27 BUDGET AT 5:30 PM

CITY HALL COUNCIL CHAMBERS / 7:00 p.m.
141 Main Street, Dillingham, AK 99576 (907) 842-5212

Zoom: Meeting ID: 920 483 0473; passcode: 99576
Or dial: 1(719)359-4580 or 1(253)205-0468

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

APPROVAL OF MINUTES

1. May 7th, 2026 Regular Council Meeting
- May 21st, 2026 Special Council Meeting
- May 28th, 2026 Special Council Meeting
- (June 4th, 2026 Regular Council Meeting and Budget FY27 Workshop -No Quorum so no minutes)
- June 8th, 2026 Special Council Meeting

APPROVAL OF CONSENT AGENDA

APPROVAL OF AGENDA

STAFF REPORTS

Strategic Plan Report

City Manager and Staff Reports

Standing Committee Reports

Adopted Minutes from the Code Committee

Citizen Committee Appointments

2. Friends of the Landfill appointment

PUBLIC HEARINGS

3. Ordinance No. 2026-09: Budget FY27- public hearing

An Ordinance of the Dillingham City Council Adopting the Budget and Appropriating Funds for the FY 2027 City of Dillingham Budget.

CITIZEN'S COMMENTS (Prior Notice or Agenda Items)

ORDINANCES AND RESOLUTIONS

4. Resolution no. 2026-18: A Resolution of the Dillingham City Council Appointing _____ to Fill Vacant Council Seat B

Nomination for City Council Seat B

Appointment

Newly Appointed Council Member swears the Oath of Office and then takes seat immediately

5. (Adopt) Ordinance No. 2026-09: Budget FY27

An Ordinance of the Dillingham City Council Adopting the Budget and Appropriating Funds for the FY 2027 City of Dillingham Budget.

6. Resolution No. 2026-22: A Resolution for Adoption of the Organizational Chart for FY27

7. Resolution No. 2026-23: A Resolution Adopting the FY27 Salary Schedule

8. Resolution No. 2026-24: Accept EECBG Allocation for \$50,000

9. Resolution No. 2026-25: Accept RE-VEEP Allocation for \$167,000

10. Resolution No. 2026-20

A Resolution of the Dillingham City Council Waiving Section 3.95 of the City's Personnel Regulations to Authorize Dispatch Supervisor Stephanie Koutchak to Supervise Dispatcher Damon Koutchak.

UNFINISHED BUSINESS

NEW BUSINESS

Commendation from the Mayor for Sterling Bailey, John Filipek, Kyle Gregory

Executive Session: Discussion of BBNA vs COD Lawsuit, Case No. 3DI - 24-00117 CI

2.09.050 Executive sessions.

B. The following shall be discussed in executive session when the best interests of the city so require:

2. Discussions of pending or threatened lawsuits in which the city has an interest.

CITIZEN'S DISCUSSION (Open to the Public)

COUNCIL COMMENTS

MAYOR'S COMMENTS

ADJOURNMENT