



FINANCE AND BUDGET COMMITTEE

Saturday, May 17, 2025 at 12:00 PM

AGENDA

Our Vision. To have an infrastructure and city workforce that supports a sustainable, diversified and growing economy. We will partner with others to achieve economic development and other common goals that assure a high quality of living, and excellence in education.

MEETING INFORMATION

FINANCE & BUDGET COMMITTEE MEETING CITY HALL COUNCIL CHAMBERS

141 Main Street, Dillingham, AK 99576 (907) 842-5212

CALL TO ORDER

ROLL CALL

APPROVAL OF MINUTES

APPROVAL OF AGENDA

STAFF REPORTS

1. Finance and Budget Report 05.2025
2. Revenue and Expense Report 01.2025
3. Revenue and Expense Report 02.2025
4. Revenue and Expense Report 03.2025
5. Fund Balance Evaluation

NEW BUSINESS

6. FY26 Budget Manager Proposal
7. Personal Leave Accrual Rate
8. Organizational Chart

PUBLIC/COMMITTEE COMMENT(S)

ADJOURNMENT