



## **FINANCE AND BUDGET COMMITTEE**

Thursday, April 23, 2026 at 5:30 PM

### **AGENDA**

*Our Vision. To have an infrastructure and city workforce that supports a sustainable, diversified and growing economy. We will partner with others to achieve economic development and other common goals that assure a high quality of living, and excellence in education.*

#### **MEETING INFORMATION**

##### **FINANCE & BUDGET COMMITTEE MEETING**

##### **CITY HALL COUNCIL CHAMBERS**

141 Main Street, Dillingham, AK 99576 (907) 842-5212

Zoom call-in instructions used for all public meetings:

Zoom call-in: 1-719-359-4580, Meeting ID: 920 - 483 - 0473, Passcode: 99576

Phone access is more stable than video access. If the Zoom meeting freezes or drops, video access will be limited.

#### **CALL TO ORDER**

#### **ROLL CALL**

#### **APPROVAL OF MINUTES**

1. Minutes  
03/26/2026  
04/06/2029 (workshop)  
04/09/2026 (workshop)

#### **APPROVAL OF AGENDA**

#### **STAFF REPORTS**

2. Staff Report for 04/23/2026

#### **UNFINISHED BUSINESS**

3. Fish Tax

#### **NEW BUSINESS**

4. FY27 Wages and Benefits Proposed
5. FY27 Salary Schedule Proposed
6. Organizational Chart for FY2027

#### **PUBLIC/COMMITTEE COMMENT(S)**

**ADJOURNMENT**