

FINANCE AND BUDGET COMMITTEE

Monday, February 27, 2023 at 5:30 PM

AGENDA

In compliance with the Americans with Disabilities Act, individuals needing special accommodations / during this meeting should notify the City of Dillingham at 907-842-5212 at least three working days before the meeting.

MEETING INFORMATION

FINANCE & BUDGET COMMITTEE MEETING CITY HALL COUNCIL CHAMBERS

141 Main Street, Dillingham, AK 99576 (907) 842-5212

This meeting will also be available at the following online location: https://us02web.zoom.us/j/81440727977?pwd=V2VQUDITd2JQb2tSZDVnSGNiVkp3Zz09 Meeting ID: 814 4072 7977; participant #; passcode: 346808 or dial (346) 248-7799; or (669) 900-6833

CALL TO ORDER ROLL CALL

APPROVAL OF MINUTES

Minutes of January 16, 2023, Finance & Budget Committee

APPROVAL OF AGENDA

STAFF REPORTS

- 2. January Financial Report
- 3. Staffing Report

Budget Timeline

COMMITTEE BUSINESS

- 4. FY24 DCSD Budget Overview
- 5. Questica Software Purchase

PUBLIC/COMMITTEE COMMENT(S)

ADJOURNMENT