



Mayor Liese
Councilmember Maher At-Large
Councilmember Finley Ward 1
Councilmember Sheppard Ward 2
Councilmember Harwood Ward 3
Councilmember Clark Ward 4

AGENDA

REGULAR MEETING OF THE CITY COUNCIL

Tuesday, June 02, 2026

6:00 PM CST

Council Chambers, City Hall
and via teleconference, if necessary

Call to Order.

Invocation - Councilmember Maher

Pledge of Allegiance

Roll Call

Confirm or Adjust Agenda Order

Presentation Agenda.

- a. The next Regular Meeting of the City Council will be held Tuesday June 16, 2026 at 6:00 p.m. in the Council Chambers located at City Hall.

City Manager's Report.

Public Comments on Agenda Items.

Council Comments.

Policy Agenda.

Minutes:

1. Motion to approve May 19, 2026 Regular Meeting Minutes.

Consent Agenda:

2. **2026-099:** Motion to approve Pay Application 1 in the amount of \$71,888.40 to Gill's Crane & Dozer Services, for the Jourdan River Boardwalk Project.
3. **2026-100:** Motion to approve Pay Application 3 in the amount of \$20,883.85 to Gulf Pride Paving, LLC., for the Diamondhead Paving Project 2026.
4. **2026-104:** Motion to approve payments to Covington Civil & Environmental, LLC in the amount of \$307.50 for On-Call Survey Services, in the amount of \$862.50 for Annual Unit Price Contract, in the amount of \$16,800.00 for Bank Stabilization Project, and in the amount of \$3,100.00 for Diamondhead Paving 2026.
5. **2026-105:** Motion to approve Work Assignment under the Master Service Agreement with Chiniche Engineering and Surveying Environmental in the amount not to exceed \$144,000.00 for the amendment for Design, Permitting, Bidding, Construction Administration and Observation for the Rotten Bayou Nature Trail Phase I Project.
6. **2026-106:** Motion to approve payments to Chiniche Engineering & Surveying in the amount of \$5,458.61 for Montjoy Creek Nature Trail, in the amount of \$26,103.05 for Jourdan River Boardwalk, in the amount of \$34,415.00 for Canal Dredging, and in the amount of \$10,000.00 for Rotten Bayou Nature Trail.

- 7. 2026-107:** Motion to enter into contract with Mechanical Services LLC for repairs to the Council Chamber Rooftop Air Conditioner in the amount of \$6,676.93 and authorize the City Manager to execute same.
- 8. 2026-108:** Motion to approve payment to Rebel Services, LLC in the amount of \$2,646.79 for annual inspection and maintenance of airport fuel pumps.

Action Agenda.

- 9. 2026-098:** Motion to approve and add the City of Diamondhead Fall Festival Event to the list of City hosted and/or sponsored events and to approve Nancy Perkins as coordinator of the event at an amount not to exceed \$2,500.00. This event will be held on Saturday, October 17, 2026 at City Hall with more information to come in the following months.
- 10. 2026-101:** Motion to approve a text amendment to Article 3.4.12 of the Zoning Ordinance to allow Aloha District Mixed Use in the C-1 Zoning District.
- 11. 2026-102:** Motion to approve a variance from the Zoning Ordinance Article 4.3.6 to allow a swimming pool within 0' of a rear property line. The property address is 87134 Highpoint Drive. The tax parcel number is 067L-0-35-012.013. The property is in a R-6 zoning district. The setback for a swimming pool from the rear property line is 10'. The variance requested is 10'. The Case File Number is 202600298.
- 12. 2026-103:** Motion to approve a variance from the Zoning Ordinance Article 4.3.10 to allow a fence within 0' of a rear property line adjoining the golf course. The property address is 8932 Anahola Place. The tax parcel number is 067J-3-36-150.000. The property is in a R-6 zoning district. The setback for a fence from the rear property line adjoining the golf course is 10'. The variance requested is 10'. The Case File Number is 202600339.

Routine Agenda.

Claims Payable

- 13.** Motion to approve Docket of Claims (DKT233801 - DKT233821) in the amount of \$224,428.57.

Department Reports

- a.** Court
Police
Code Enforcement
Building
- b.** April 2026 Financials

Public Comments on Non-Agenda Items.

Council Closing Comments

Executive Session - If Necessary

Adjourn/Recess.

NOTE: THE CITY OF DIAMONDHEAD WILL FURNISH APPROPRIATE AUXILIARY AIDS AND SERVICES WHERE NECESSARY TO AFFORD INDIVIDUALS WITH DISABILITIES AN EQUAL OPPORTUNITY TO SERVICES AND ACTIVITIES OF THE CITY. A WRITTEN REQUEST BY OR ON BEHALF OF QUALIFYING INDIVIDUALS SHALL BE SUBMITTED IN A TIME



MINUTES
REGULAR MEETING OF THE CITY COUNCIL
Tuesday, May 19, 2026
6:00 PM CST
Council Chambers, City Hall

Call to Order.

At 6:00 p.m. Mayor Liese called the meeting to order.

Invocation - Mayor Liese

Pledge of Allegiance

Roll Call

PRESENT

Mayor Anna Liese

Councilmember-At-Large Gerard Maher

Ward 1 Shane Finley

Ward 2 Ricky Sheppard

Ward 3 Jessie Harwood

Ward 4 Austin Clark

Confirm or Adjust Agenda Order

Motion made by Mayor Liese, Seconded by Ward 1 Finley to adjust the agenda adding:

Consent Agenda:

4a. 2026-097: Motion to authorize City Manager to execute a release related to the opioid litigation previously authorized by the City Council.

Voting Yea: Mayor Liese, Councilmember-At-Large Maher, Ward 1 Finley, Ward 2 Sheppard, Ward 3 Harwood, Ward 4 Clark

MOTION CARRIED UNANIMOUSLY

Presentation Agenda.

- a. The next Regular Meeting of the City Council will be held Tuesday June 2, 2026 at 6:00 p.m. in the Council Chambers located at City Hall.
- b. 2026 Mississippi Regular Legislative Session Update
 - Trey Bobinger
 - Jay McKnight
 - Philman Ladner

City Manager's Report.

CITY MANAGER REPORT

May 19, 2026

1. Canal Dredging – The contract is for 240 days with the current end date of October 24th. The contractor has had some issues with the material being dredged. The contractor is reporting that the dredged spoils have excessive clay material in it and is causing delays in depositing it into the BU site. A meeting with the contractor and engineer is set for this week to discuss the issues and determining the path forward.
2. Paving 2026 – The contract is for 120 days with a current completion date of June 18, 2026. The contractor has completed the base repair on Aulena Place and has started paving this week.
3. Jourdan River Boardwalk – The contract is for 180 days with the current end date of October 17th. The contractor has installed over 1/3 of the pilings as last week. The engineer has made a minor adjustment to the drawing to start the ramp sooner to allow more of the boardwalk to be above the water during high tides.
4. Montjoy Creek Nature Trail – The contract is 180 calendar days with a current end date of October 10th. The contractor is continuing to install the pilings for the raised boardwalk area.
5. Community Center – The architect firm was on site last week to start the evaluation. They will provide several repair options to the city with a cost estimate for each option.
6. Rain Event – The city experienced a major rain event last Saturday with straight line winds that took down several trees and blocked roadways. The city has received 22 reports from the survey that was set up on our website. Of the 22, half reported receiving water. Seven had water in their garage, and four reported water in their home. The most concentrated area was Anahola Place. I am working with our city engineers and the USDA Natural Resources Conservation Service (NRCS) program. They have already determined a qualifying storm event occurred in our area.

No additional updates on remaining projects.

7. Fitness Park – The city received the exercise equipment. Public Works will start working on installing everything this month.
8. Pelican Cove – The engineers have applied for the nationwide permit from USACE. There have been several follow up questions that the engineers have answered. Once the permit is approved, I will ask for permission to advertise.
9. East Aloha Drive – The engineers are finishing the sidewalk designs and right-of-way acquisition process with MDOT. The electrical engineering sub-contractor is completing the design and layout for the streetlights. The engineers expect to be able to advertise as soon as the MDOT requirements are completed.
10. West Aloha Drive – I am working with American Towers to finalize the egress into the driveway access to North Bay Auto and AutoZone.
11. Commercial District – The engineer is completing the final design. Additional sewer realignment is needed to finish the project.
12. Hazard Mitigation Grant Program – Received notification on Monday that FEMA has approved our Outdoor Emergency Siren System. The required documents will be presented on the next agenda. MEMA is currently asking for a period of performance extension on this project.

- 13. Bank Stabilization – Received notification from MDMR that the project is not under the Coastal Zone Management Act. Also, a non-reporting Nationwide Permit is all that is needed for this project. This will allow the engineers to move forward with final design. The next step for this project will be to work on easement acquisition. Once complete, the engineers can finalize the design.
- 14. MDOT Projects – The contractor installed the signage last week. Once the engineers update the drawings for the railing along the multimodal path, the contractor will be back out to install and complete the project.
- 15. Landscaping Project – Keep Diamondhead Beautiful and their landscape architect company are working on the project scope. The city has expressed that the landscaping cannot obstruct driver’s view.
- 16. Rotten Bayou Nature Trail – The engineer has presented the new preliminary design for this project. They will start the survey work to determine layout and the required permitting from the USACE. The funding is currently out for public comment. Once completed, a meeting with MDEQ will be scheduled to discuss the project and receive paperwork for the council to review and approve.
- 17. Unit Price Contracts
 - Crooked Stick – A design has been created. A work directive will be submitted.
 - Mauna Loa Drive – A design has been created. A work directive will be submitted.
 - Ewa St @ Hilo Way – A design has been created. A work directive will be submitted.
 - Koula Drive – A design has been created. An OPC has been issued for budget needs.

Public Comments on Agenda Items - Susan Duffy - Drainage

Council Comments.

Policy Agenda.

Minutes:

- 1. Motion to approve May 5, 2026 Regular Meeting Minutes.
Motion made by Ward 3 Harwood, Seconded by Ward 4 Clark to approve May 5, 2026 Regular Meeting Minutes.
Voting Yea: Mayor Liese, Councilmember-At-Large Maher, Ward 1 Finley, Ward 2 Sheppard, Ward 3 Harwood, Ward 4 Clark

MOTION CARRIED UNANIMOUSLY

Resolutions:

- 2. **2026-095:** Motion to adopt Resolution 2026-014 thereby appointing Mayor Liese as Voting Delegate, Mayor Pro Tem Finley as First Alternate and Councilmember At Large Maher as Second Alternate to serve as Mississippi Municipal League 2026 Voting Delegates.
Motion made by Ward 2 Sheppard, Seconded by Ward 3 Harwood to adopt Resolution 2026-014 thereby appointing Mayor Liese as Voting Delegate, Mayor Pro Tem Finley as First Alternate and Councilmember At Large Maher as Second Alternate to serve as Mississippi Municipal League 2026 Voting Delegates.

Voting Yea: Mayor Liese, Councilmember-At-Large Maher, Ward 1 Finley, Ward 2 Sheppard, Ward 3 Harwood, Ward 4 Clark

MOTION CARRIED UNANIMOUSLY

Consent Agenda:

Motion made by Ward 2 Sheppard, Seconded by Ward 3 Harwood to approve the following consent items:

- 3. **2026-094:** Motion to enter into Memorandum of Understanding with Mississippi Department of Marine Resources for FY26 GOMESA funding in the amount of \$2,000,000 for Drainage, Flood Prevention and Water Quality Improvement Project Phase 3 (Bank Stabilization).
- 4. **2026-096:** Motion to approve Pay Application 1 to MP Design Group in the amount of \$2,500.00 for the Diamondhead Town Green Pavilion.
- 4a. **2026-097:** Motion to authorize City Manager to execute a release related to the opioid litigation previously authorized by the City Council

Voting Yea: Mayor Liese, Councilmember-At-Large Maher, Ward 1 Finley, Ward 2 Sheppard, Ward 3 Harwood, Ward 4 Clark

MOTION CARRIED UNANIMOUSLY

Routine Agenda.

Claims Payable

- 5. Motion to approve Docket of Claims (DKT233742- DKT233780) in the amount of \$190,379.18.

Motion made by Ward 1 Finley, Seconded by Ward 4 Clark to approve Docket of Claims (DKT233742- DKT233780) in the amount of \$190,379.18.

Voting Yea: Mayor Liese, Councilmember-At-Large Maher, Ward 1 Finley, Ward 2 Sheppard, Ward 3 Harwood, Ward 4 Clark

MOTION CARRIED UNANIMOUSLY

- 6. Motion to approve Payroll Payables DKT233629 in the amount of \$90.72, DKT233679 in the amount of \$90.72, DKT233715 in the amount of \$90.72, DKT233788-DKT233799 in the amount of \$70,642.61, PRCLAIM0000264 in the amount of \$29,909.99, PRCLAIM000265 in the amount of \$3,028.37, and PRCLAIM000266 in the amount of \$30.024.77.

Motion made by Ward 2 Sheppard, Seconded by Ward 3 Harwood to approve Payroll Payables DKT233629 in the amount of \$90.72, DKT233679 in the amount of \$90.72, DKT233715 in the amount of \$90.72, DKT233788-DKT233799 in the amount of \$70,642.61, PRCLAIM0000264 in the amount of \$29,909.99, PRCLAIM000265 in the amount of \$3,028.37, and PRCLAIM000266 in the amount of \$30.024.77.

Voting Yea: Mayor Liese, Councilmember-At-Large Maher, Ward 1 Finley, Ward 2 Sheppard, Ward 3 Harwood, Ward 4 Clark

MOTION CARRIED UNANIMOUSLY

Department Reports

Motion made by Ward 4 Clark, Seconded by Ward 2 Sheppard to approve

- a. Financial Statements

March 2026

Voting Yea: Mayor Liese, Councilmember-At-Large Maher, Ward 1 Finley, Ward 2 Sheppard, Ward 3 Harwood, Ward 4 Clark

MOTION CARRIED UNANIMOUSLY

Public Comments on Non-Agenda Items - None

Council Closing Comments

Adjourn/Recess.

At 6:24 p.m. with no further business to come before the council, motion made by Ward 4 Clark, Seconded by Ward 3 Harwood to adjourn.

Voting Yea: Mayor Liese, Councilmember-At-Large Maher, Ward 1 Finley, Ward 2 Sheppard, Ward 3 Harwood, Ward 4 Clark

MOTION CARRIED UNANIMOUSLY

Anna Liese
Mayor

Jeannie Klein
City Clerk



May 13, 2026

Mr. Jon McCraw
City Manager, City of Diamondhead
5000 Diamondhead Circle
Diamondhead, MS 39525

RE: Pay Application 1 for the Jourdan River Boardwalk Project

Dear Mr. Jon McCraw,

Please find attached Pay Application 1 for Gill's Crane & Dozer Services, Inc for the amount due of \$71,888.40 for work completed on the Jourdan River Boardwalk Project. Pay Application 1 has been reviewed, approved, and payment is recommended.

Thank you for your consideration with this matter. If you have any questions or need any information, contact me at (228) 467-6755 or jason@chiniche.com.

Sincerely,

Jason Chiniche, P.E.

Jason Chiniche, P.E.
Principal Engineer

PAYMENT APPLICATION AND CERTIFICATE

Application No: 1

5/12/2026

Period: 4/20/26-4/30/26

Sheet 1 of 3

Project: JOURDAN RIVER BOARDWALK
Gill's Crane and Dozer Service, Inc.
116 Marlin Drive
Slidell, LA 70461

1 Original contract sum		\$	<u>1,266,140.00</u>
2 Contract modifications approved in previous applications:			
Additions: \$_____ Deductions: \$_____		\$	<u> -</u>
3 Contract modifications approved this period			
Additions: \$_____ Deductions: \$_____		\$	<u> -</u>
4 Net change by contract modifications	(Sum of lines 2 & 3)	\$	<u> -</u>
5 Revised contract amount:	(Sum of lines 1 & 4)	\$	<u>1,266,140.00</u>
6 Total value of work to date	(Attached payment breakdown)	\$	<u>75,672.00</u>
7 Percent Project Complete	(Line 6 divided by 5 x 100)		<u>6%</u>
8 Materials on hand	(Listing Attached)	\$	<u> -</u>
9 Partial payment undelivered equipment	(Listing Attached)	\$	<u> -</u>
10 Subtotal	(Sum of lines 6, 8, 9)	\$	<u>75,672.00</u>
11 Less amount retained	5%	\$	<u>3,783.60</u>
12 Total amount retained to date		\$	<u>3,783.60</u>
13 Approved retainage reduction		\$	<u> -</u>
14 Subtotal	(Line 10 - Line 11)	\$	<u>71,888.40</u>
15 Less previous certificates for payment	(Item 14 from Previous Application)	\$	<u> -</u>
16 Current payment due	(Difference between lines 14 & 15)	\$	<u>71,888.40</u>

The undersigned Contractor certifies that the Work covered by this application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by him for Work which previous Certificates for Payments were issued and payments received from the Owner, and that the current payments shown herein is now due.

Gill's Crane & Dozer Service, Inc.
Contractor

Ryan Audileeds / apr
By

5/12/2026
Date

I HEREBY ACKNOWLEDGE THAT THE MATERIAL AND LABOR INVOLVED ON THE ABOVE ESTIMATE ARE CORRECT AND PAYMENT IS DUE THE CONTRACTOR.

CHINICHE ENGINEERING, INC.
Engineer

Jason Chiniche, P.E.
By

5/13/2026
Date

APPLICATION NO: 1
 PERIOD: 4/20/26-4/30/26

PROJECT: JORDAN RIVER BOARDWALK
 CONTRACTOR: GILL'S CRANE & DOZER SERVICE, INC.

**PAYMENT APPLICATION AND
 CERTIFICATE MATERIALS
 ON HAND SCHEDULE**

BID ITEM #	DESCRIPTION	VALUE PREVIOUS APPLICATION	VALUE OF MATERIAL INCORPORATED INTO STORED THIS PERIOD	VALUE OF ADDITIONAL MATERIAL STORED THIS PERIOD	TOTAL VALUE OF STORED MATERIAL THIS APPLICATION
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$0.00
	SUBTOTAL/TOTAL			\$0.00	\$0.00

FN: MyDocuments/BlankForms/PaymentApplicationandCertificate.xls Sheet3



May 22, 2026

Mr. Jon McCraw
City Manager
City of Diamondhead
5000 Diamondhead Circle
Diamondhead, MS 39525

**Re: Pay Application #3
Diamondhead Paving Project 2026
Gulf Pride Paving, LLC**

Dear Mr. McCraw:

Enclosed, please find Pay Application #3 to be considered for approval by the City Council at the next meeting. The Application includes the period from 4/21/2026 to 5/22/2026. At the end of the application period, we are approximately 54% complete on contract value and 78% on contract time.

I have reviewed this pay application and find that it is an accurate request according to the amount of work that has been completed since the project began. With that said, I recommend that the Council approve payment to Gulf Pride Paving, LLC, in the amount of \$20,883.85. Please do not hesitate to contact me should you have any questions.

Sincerely,

COVINGTON CIVIL & ENVIRONMENTAL, LLC

A handwritten signature in black ink that reads "Sarah McLellan". The signature is fluid and cursive.

Sarah McLellan, P.E.
Project Engineer

Enclosures: Pay Application #3 Signed

APPLICATION AND CERTIFICATION FOR PAYMENT

AIA DOCUMENT G702

PAGE 1 of 2 PAGES

To Owner: **City of Diamondhead**

PROJECT: **Diamondhead Paving 2026**

APPLICATION NO: 3

Distribution to:

GC

ENGINEER

CONTRACTOR

OWNER

FROM CONTRACTOR:

Gulf Pride Paving, LLC
10200 Logan Cline Road
Gulfport, MS 39503

VIA ENGINEER: **Covington Engineering**

PERIOD TO: 5/22/26

PROJECT NOS: 16175.08 - WA #37

CONTRACT FOR: **Diamondhead Paving**

CONTRACT DATE: 02/03/26

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM	\$	<u>699,797.00</u>
2. Net change by Change Orders	\$	<u>0.00</u>
3. CONTRACT SUM TO DATE (Line 1 + 2)	\$	<u>699,797.00</u>
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$	<u>379,459.74</u>
5. RETAINAGE:		
a. <u>5</u> % of Completed Work	\$	<u>18,972.99</u>
(Column D + E on G703)		
b. _____ % of Stored Material	\$	_____
(Column F on G703)		
6. TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5 Total)		<u>360,486.75</u>
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$	<u>339,602.90</u>
8. CURRENT PAYMENT DUE	\$	<u>20,883.85</u>
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$	<u>320,337.26</u>

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner		
Total approved this Month	-	
TOTALS	-	
NET CHANGES by Change Order	-	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: **Gulf Pride Paving, LLC**

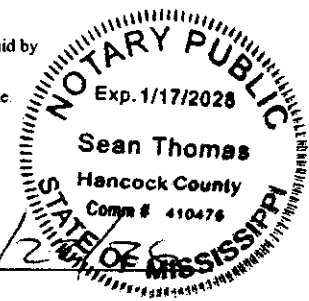
By: [Signature] Date: 5/22/26

State of: Mississippi County of: Hancock

Subscribed and sworn to before me this 22 day of May

Notary Public: [Signature]

My Commission expires: 01/17/28



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Architect certifies to the Owner that to the best of the

Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 20,883.85

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT:

By: Sarah McLellan Date: 5/22/2026

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

APPLICATION NO: 3
 APPLICATION DATE: 5/22/26
 PERIOD TO: 5/22/26
 ENGINEERS PROJECT NO: 16175.08 - WA #37

ITEM NO.:	ITEMS:	UNITS:	ESTIMATED CONTRACT QUANTITY:	UNIT PRICE:	ESTIMATED CONTRACT AMOUNT:	COMPLETED THIS PERIOD:	AMOUNT THIS PERIOD:	COMPLETED TO DATE:	AMOUNT TO DATE:
Base Bid									
1	Mobilization	1.00	LS	\$25,000.00	\$25,000.00		\$ -	100%	\$ 25,000.00
2	Maintenance of Traffic	1.00	LS	\$17,500.00	\$17,500.00	7%	\$ 1,225.00	58%	\$ 10,150.00
3	Silt Fence	500.00	LF	\$2.50	\$1,250.00		\$ -		\$ -
4	Wattles	300.00	LF	\$10.00	\$3,000.00		\$ -		\$ -
5	Removal of Pavement (All Types and Thicknesses)	3,150.00	SY	\$12.00	\$37,800.00	398	\$ 4,776.00	2990	\$ 35,880.00
6	Excess Excavation, PM	1,000.00	CY	\$11.00	\$11,000.00	90	\$ 990.00	673	\$ 7,403.00
7	Borrow Material, LVM	100.00	CY	\$20.00	\$2,000.00		\$ -		\$ -
8	Geotextile Fabric - MDOT Type V	3,150.00	SY	\$4.00	\$12,600.00	398	\$ 1,592.00	2990	\$ 11,960.00
9	610 Granular Aggregate Base	580.00	CY	\$200.00	\$116,000.00	67	\$ 13,400.00	500	\$ 100,000.00
10	1.5" 9.5 mm, ST, Asphalt Pavement	11,000.00	SY	\$15.98	\$175,780.00		\$ -	8313	\$ 132,841.74
11	2" 12.5 mm, ST, Asphalt Pavement	3,150.00	SY	\$20.00	\$63,000.00		\$ -	2592	\$ 51,840.00
12	Thermoplastic Traffic Markings, 24" Stop Bar	125.00	LF	\$12.25	\$1,531.25		\$ -		\$ -
13	4" Thermoplastic, Traffic Stripe, Continuous Yellow	9,200.00	LF	\$1.85	\$17,020.00		\$ -		\$ -
14	4" Thermoplastic, Traffic Stripe, Continuous White	8,900.00	LF	\$1.85	\$16,465.00		\$ -		\$ -
15	Manhole and Valve Riser	4.00	EA	\$500.00	\$2,000.00		\$ -	4	\$ 2,000.00
16	Solid Sodding	50.00	SY	\$15.00	\$750.00		\$ -		\$ -

Alternate 2 - A11a Street									
A2-1	Removal of Pavement (All Types and Thicknesses)	1250	SY	\$12.00	\$15,000.00		\$ -		\$ -
A2-2	Excess Excavation, PM	395	CY	\$11.00	\$4,345.00		\$ -		\$ -
A2-3	Borrow Material, LVM	50	CY	\$20.00	\$1,000.00		\$ -		\$ -
A2-4	Geotextile Fabric - MDOT Type V	1250	SY	\$4.00	\$5,000.00		\$ -		\$ -
A2-5	610 Granular Aggregate Base	230	CY	\$200.00	\$46,000.00		\$ -		\$ -
A2-6	1.5" 9.5 mm, ST, Asphalt Pavement	5150	SY	\$15.98	\$82,297.00		\$ -		\$ -
A2-7	2" 12.5 mm, ST, Asphalt Pavement	1250	SY	\$20.00	\$25,000.00		\$ -		\$ -
A2-8	Thermoplastic Traffic Markings, 24" Stop Bar	25	LF	\$12.25	\$306.25		\$ -		\$ -
A2-9	4" Thermoplastic Traffic Stripe, Continuous Yellow	3800	LF	\$1.85	\$7,030.00		\$ -		\$ -
A2-10	4" Thermoplastic Traffic Stripe, Continuous White	3850	LF	\$1.85	\$7,122.50		\$ -		\$ -
A2-11	Manhole and Valve Riser	8	EA	\$500.00	\$4,000.00		\$ -	4.77	\$ 2,385.00
TOTAL					\$ 699,797.00		\$ 21,983.00		\$ 379,459.74



Covington Civil & Environmental, LLC
 2300 14th Street
 Gulfport, MS 39501
 228-396-0486

Project Title		WA #39 - On-Call Survey Services			
Project Number		16175.08			
Invoice #		16175.08-255			
	Budget	Previously Billed	Current Invoice	Balance Remaining	Percentage Complete
Task 1: Site Survey Services	\$ 35,000.00	\$ 22,474.50	\$ 307.50	\$ 12,218.00	65%
Total	\$ 35,000.00	\$ 22,474.50	\$ 307.50	\$ 12,218.00	65%



Invoice

Invoice #: 16175.08255
Invoice Date: 5/28/2026
Due Date: 6/27/2026
Project: WA #39 On-Call Survey ...
P.O. Number: 39-00-05-2026
Terms: Net 30

BILL TO

City of Diamondhead

Description	Hours/Qty	Rate	Amount
Professional Engineering Services On-Call Survey Services - WA 39 Services Provided 04/01/26 - 04/30/26			
Sarah McLellan, Engineer III	1.5	185.00	277.50
Suellen Radich, Administrative	0.5	60.00	30.00
Subtotal			307.50

All payments are due by "Due Date" shown on invoice.
Finance fees will be charged for all payments received past
"Due Date". Please call 228-393-0486 with any questions
about invoices.

Total	\$307.50
Payments/Credits	\$0.00
Balance Due	\$307.50

Covington Civil & Environmental, LLC

Item No.4.

TIME AND EXPENSES

FILTERS USED :

Time Expense Date In : 1/1/1970 To 4/30/2026
 and Bill Status In : Un Billed
 and Project In : 16175.08 City of Diamondhead | WA #39 On-Call Survey Services

Sort By Date: Ascending

* A=Approved, B= Billable, S= Submit, Bd= Billed

DATE	ITEM	DESCRIPTION	ACTUAL HOURS	UNITS	RATE	ENTRY AMOUNT	*
Sarah McLellan							
SERVICES							
16175.08 City of Diamondhead WA #39 On-Call Survey Services							
4/9/2026	Engineer III:	Engineer III <i>Gaurdrail OPC, visited Koala Court property, Kalipekono guardrail site visit</i>	1.00	0.00	\$185.00	\$185.00	A B
4/10/2026	Engineer III:	Engineer III <i>Correspondence with Contractors for Guardrail quotes</i>	0.50	0.00	\$185.00	\$92.50	A B
TOTAL SERVICES FOR 16175.08 City of Diamondhead WA #39 On-Call Survey Services:			1.50	0.00		\$277.50	
Total Services:			1.50			\$277.50	
Total Services For Sarah McLellan:			1.50			\$277.50	
Suellen Radich							
SERVICES							
16175.08 City of Diamondhead WA #39 On-Call Survey Services							
4/30/2026	Administrative:	Administrative <i>Financial Oversight/Review</i>	0.50	0.00	\$60.00	\$30.00	A B
TOTAL SERVICES FOR 16175.08 City of Diamondhead WA #39 On-Call Survey Services:			0.50	0.00		\$30.00	
Total Services:			0.50			\$30.00	
Total Services For Suellen Radich:			0.50			\$30.00	
Grand Total Billable Services:			2.00			\$307.50	

GROUPED BY Employee

Covington Civil & Environmental, LLC

TIME AND EXPENSES

Item No.4.

GROUPED BY Employee



Covington Civil & Environmental, LLC
 2300 14th Street
 Gulfport, MS 39501
 228-396-0486

Project Title		WA 40 -Annual Unit Price Contract			
Project Number		16175.08			
Invoice #		16175.08-256			
	Budget	Previously Billed	Current Invoice	Balance Remaining	Percentage Complete
Task 1: Annual Unit Price Support	\$ 30,000.00	\$ 28,695.05	\$ 862.50	\$ 442.45	99%
Total	\$ 30,000.00	\$ 28,695.05	\$ 862.50	\$ 442.45	99%
(Hourly)					



Invoice

Invoice #: 16175.08256
Invoice Date: 5/28/2026
Due Date: 6/27/2026
Project: WA #40 Support for Rep...
P.O. Number: 40-00-03-2026
Terms: Net 30

Bill To:

City of Diamondhead

Description	Hours/Qty	Rate	Amount
Professional Engineering Services Support for 2026 Annual Unit Price Contract - WA 40 Services Provided 04/01/26 - 04/30/26			
Sarah McLellan, Engineer III	4.5	185.00	832.50
Suellen Radich, Administrative	0.5	60.00	30.00
Subtotal - March 2026			862.50

All payments should be made to the "Due Date" shown on invoice.
Please allow 30 days for all payments. No cash discounts.
For more information, call 228-833-2222 or visit our website at
www.covingtonce.com.

Total	\$862.50
Payments/Credits	\$0.00
Balance Due	\$862.50

Covington Civil & Environmental, LLC

Item No.4.

TIME AND EXPENSES

FILTERS USED :

Time Expense Date In : 1/1/1970 To 4/30/2026
 and Bill Status In : Un Billed
 and Project In : 16175.08 City of Diamondhead | WA #40 Support For Repair Contract

Sort By Date: Ascending

* A=Approved , B= Billable , S= Submit , Bd= Billed

DATE	ITEM	DESCRIPTION	ACTUAL HOURS	UNITS	RATE	ENTRY AMOUNT	*
Sarah McLellan							
SERVICES							
16175.08 City of Diamondhead WA #40 Support For Repair Contract							
4/2/2026	Engineer III:	Engineer III <i>Reviewed Casano Law Firm Topo, Correspondence with City</i>	0.75	0.00	\$185.00	\$138.75	A B
4/15/2026	Engineer III:	Engineer III <i>Guardrail quote</i>	0.50	0.00	\$185.00	\$92.50	A B
4/22/2026	Engineer III:	Engineer III <i>JLB Guardrail quote</i>	0.50	0.00	\$185.00	\$92.50	A B
4/28/2026	Engineer III:	Engineer III <i>City Ordinance information for subdivision development</i>	0.75	0.00	\$185.00	\$138.75	A B
4/29/2026	Engineer III:	Engineer III <i>Finalized Asphalt repair Ordinance and Permit Application</i>	2.00	0.00	\$185.00	\$370.00	A B
TOTAL SERVICES FOR 16175.08 City of Diamondhead WA #40 Support For Repair Contract:			4.50	0.00		\$832.50	
Total Services:			4.50			\$832.50	
Total Services For Sarah McLellan:			4.50			\$832.50	

Suellen Radich

SERVICES

16175.08 City of Diamondhead WA #40 Support For Repair Contract							
4/30/2026	Administrative:	Administrative	0.50	0.00	\$60.00	\$30.00	A B

GROUPED BY Employee

Covington Civil & Environmental, LLC

Item No.4.

TIME AND EXPENSES

Sort By Date: Ascending

* A=Approved, B= Billable, S= Submit, Bd= Billed

DATE	ITEM	DESCRIPTION	ACTUAL HOURS	UNITS	RATE	ENTRY AMOUNT	*
Suellen Radich							
SERVICES							
<i>Financial Oversight/Review</i>							
TOTAL SERVICES FOR 16175.08 City of Diamondhead WA #40 Support For Repair Contract:			0.50	0.00		\$30.00	
Total Services:			0.50			\$30.00	
Total Services For Suellen Radich:			0.50			\$30.00	
Grand Total Billable Services:			5.00			\$862.50	

GROUPED BY Employee



Covington Civil & Environmental, LLC
2300 14th Street
Gulfport, MS 39501
228-396-0486

Project Title		West Aloha Roadway Improvements Project			
Project Number		16175.08			
Invoice #		16175.08-253			
Budgeted Tasks	Budget	Previously Billed	Current Invoice	Balance Remaining	Percentage Complete
Surveying and Engineering, Design and Permitting	\$ 168,000.00	\$ 84,000.00	\$ 16,800.00	\$ 67,200.00	60%
Total	\$ 168,000.00	\$ 84,000.00	\$ 16,800.00	\$ 67,200.00	60%



Invoice

Invoice #: 16175.08253
Invoice Date: 5/28/2026
Due Date: 6/27/2026
Project: FP WA 12 - West Aloha
P.O. Number: 00-08-2025
Terms: Net 30

Bill To:

City of Diamondhead

Description	Hours/Qty	Rate	Amount
Professional Surveying Services West Aloha Roadway Improvements Project - FP WA 12 Services Provided through 04/30/2026 Task 1: Surveying and Engineering, Design and Permitting	0.1	168,000.00	16,800.00

All payments are due by "Due Date" shown on invoice. Finance fees will be charged for all payments received past "Due Date". Please call 228-396-0486 with any questions about invoice.

Total	\$16,800.00
Payments/Credits	\$0.00
Balance Due	\$16,800.00



Covington Civil & Environmental, LLC
2300 14th Street
Gulfport, MS 39501
228-396-0486

Project Title		WA #37: Diamondhead Paving 2026			
Project Number		16175.08			
Invoice #		16175.08-254			
	Budget	Previously Billed	Current Invoice	Balance Remaining	Percentage Complete
Task 1: Design Phase Services	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	100%
Task 2: Bid and Construction Phase Services	\$ 62,000.00	\$ 43,400.00	\$ 3,100.00	\$ 15,500.00	75%
Total	\$ 142,000.00	\$ 123,400.00	\$ 3,100.00	\$ 15,500.00	89%



Invoice

Invoice #: 16175.08254
Invoice Date: 5/28/2026
Due Date: 6/27/2026
Project: WA #37 2026 Diamondh...
P.O. Number: 00-01-2026
Terms: Net 30

Bill To: [Redacted]

City of Diamondhead

Description	Hours/Qty	Rate	Amount
Professional Engineering Services WA #37 - Diamondhead Paving 2026 For work, as outlined, on the following streets: * Op La Way * Ieke Drive and Analii Street * Ahoni Street and Aila Street * Cherryhill Drive * Aulena Place Services provided from 04/01/26 - 04/30/26 PO #00-01-2026			
Task 1: Design Phase Services	0	80,000.00	0.00
Task 2: Bid and Construction Phase Services	0.05	62,000.00	3,100.00
Subtotal			3,100.00

All payments are due by "Due Date" shown on invoice. Finance fees will be charged for all payments received past "Due Date". Please call 228-386-0486 with any questions about invoice.

Total	\$3,100.00
Payments/Credits	\$0.00
Balance Due	\$3,100.00

EXHIBIT "C"

WORK ASSIGNMENT – AMENDMENT 1

WORK ASSIGNMENT NO - 00-04-2024

PROJECT NUMBER: -17-057 Rotten Bayou Nature Trail

This Work Assignment is executed in accordance with the Master Services Agreement entered into by the City of Diamondhead Mississippi and Chiniche Engineering on 29th day of October, 2025.

WHEREAS, each of said parties represent that continues to have authority to execute this Work Assignment and that all certification made in said Agreement remain in effect;

NOW THEREFORE, the parties hereto do further contract an agree to add the following items of work to the above Agreement under the additional terms and condition as herein after stated:

SPECIFIC SCOPE OF WORK FOR THIS WORK ASSIGNMENT OR PHASE

Desing, Permitting (Wetland Delineation and Environmental Assessment), Bidding, Construction Administration and Observation

WORK ASSIGNMENT TERM No new Work Assignments shall be executed after October 28, 2029.

This WORK ASSIGNMENT shall be effective upon the latest date of execution hereof and continue until December 31, 2026 at 11:59 P.M. CDT. However, the Engineer may not begin work prior to receiving a Notice to Proceed.

DBE GOAL

The DBE goal established for this Work Assignment shall be _____%.

KEY PERSONNEL

CITY

CONSULTANT PROJECT MANAGER

Jason Chiniche, PE

PROGRESS SCHEDULE

MAXIMUM ALLOWABLE COST

Contract Maximums:

Under no circumstances shall the amount payable by the City for this assignment exceed **\$144,000.00** (Total of all Charges) without the prior written consent of both parties.

The Labor Rates have been identified in Table 1: Rate Schedule for Labor Hours.

Table 1: Rate Schedule for Labor Hours

NAMES	LABOR CLASSIFICATION	RATE

Both parties hereto represent that they have authority to enter into Work Assignment No. _____, as "Exhibit C" of the Agreement executed by and between the City and Engineer to which is now made a part of said Agreement.

SO EXECUTED AND AGREED THIS THE ___ DAY OF _____, 20__.

City of Diamondhead

Authorized Signature

WITNESS this my signature in execution hereof, this the ___ day of _____, 20__ . Printed Name:

Signature: _____

ATTEST: _____

Chiniche Engineering & Surveying
407 Highway 90
Bay St. Louis, MS 39520
+12284676755
jason@chiniche.com
www.chiniche.com



INVOICE

BILL TO
City of Diamondhead

INVOICE # 17-057-0298
DATE 05/28/2026

TERMS Due on receipt

BALANCE REMAINING
\$30,932.15

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
05/28/2026	Engineering Services	Project coordination, On site Inspection, Construction Administration for May 2026.	0:09	36,390.76	5,458.61

Montjoy Creek Nature Trail

BALANCE DUE

\$5,458.61

Chiniche Engineering & Surveying
407 Highway 90
Bay St. Louis, MS 39520
+12284676755
jason@chiniche.com
www.chiniche.com



INVOICE

BILL TO
City of Diamondhead

INVOICE # 17-057-0301
DATE 05/28/2026

TERMS Due on receipt

BALANCE REMAINING
\$137,146.20

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
05/28/2026	Engineering Services	Project Coordination, On site Inspection, Construction Administration for May 2026	0:06	261,030.50	26,103.05

Jourdan River Boardwalk

BALANCE DUE

\$26,103.05

Chiniche Engineering & Surveying
407 Highway 90
Bay St. Louis, MS 39520
+12284676755
jason@chiniche.com
www.chiniche.com



INVOICE

BILL TO
City of Diamondhead

INVOICE # 17-057-0299
DATE 05/28/2026

TERMS Due on receipt

BALANCE REMAINING
\$166,242.65

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
05/28/2026	Engineering Services	Project Coordination, Site Visits, On site Inspection, Construction Administration, May 2026	0:06	344,150.00	34,415.00

Canal Dredging

BALANCE DUE

\$34,415.00

Chiniche Engineering & Surveying
407 Highway 90
Bay St. Louis, MS 39520
+12284676755
jason@chiniche.com
www.chiniche.com



INVOICE

BILL TO
City of Diamondhead
5000 Diamondhead Circle
Diamondhead, MS

INVOICE # 17-057-0300
DATE 05/28/2026

TERMS Due on receipt

BALANCE REMAINING
\$32,427.25

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
05/28/2026	Engineering Services	Project Coordination, Permitting, Site Surveying, Design for May 2026	0:06	100,000.00	10,000.00

Rotten Bayou Nature Trail

BALANCE DUE

\$10,000.00



PROPOSAL & CONTRACT AGREEMENT

Apr 30, 2026

Quote # 2952

General Contractor / Customer

City of Diamondhead
5000 Diamondhead Circle, Diamondhead, MS
39525
Attn: Andrea Galvin
Phone: 228-222-4626
Email: agalvin@diamondhead.ms.gov

Subcontractor/ Service Provider:

Mechanical Services, LLC
214 Camellia Steet, Suite 1
Waveland, MS 39576
Phone: 228-463-1771
Attn: Chris Melton
Cell: 228-697-1883
Email: cmelton@mechanicalservicellc.com

Project: Council Chamber RTU Condenser Coil Replacement

Location: City of Diamondhead, MS

Mechanical Services, LLC will provide the services described below:

Lump sum price of: **\$6,676.93**

Based on service call and leak search from 4/30/26

Technician discovered leak in condenser coil which is unrepairable and needs to be replaced

We will provide labor, tools, materials to remove and replace coil

We will recover refrigerant from other circuit so removal of coil can be performed.

We will remove coil from unit

We will insert new coil in unit

We will remove and change liquid line drier.

We will pressurize system to check for any leaks on braze joints then pull vacuum.

We will recharge same circuit initial refrigerant was pulled from and charge other circuit with new refrigerant to charge on name plate.

We will test operation and performance.

Refrigerant is included.

Lifting and rigging to get coil on roof is included.

Parts are currently in Vendor stock, please allow up to 5 days for LTL delivery.

Pricing is based on normal business hours M-F 7am to 4pm excluding holidays.

This agreement is the property of Mechanical Services, LLC and is provided for customers use only. Mechanical Services, LLC guarantees the price stated in this agreement for fifteen (15) days from proposal date. Upon execution as provided below, this agreement, including the following pages attached hereto shall become binding and enforceable against both parties hereto. Customer, by execution of this agreement, acknowledges that it has reviewed and understands the attached terms and conditions and has the authority to enter into this agreement.

Mechanical Services, LLC

City of Diamondhead

Signature: _____

Signature: _____

Name: Chris Melton

Name: _____

Title: Estimator

Title: _____

Date: Apr 30, 2026

Date: _____

Contract Agreement

Terms and Conditions

1. Customer shall permit Service provider free and timely access to areas and equipment, and allow Service Provider to start and stop the equipment as necessary to perform required service. All planned work shall be performed during the Service Providers normal working hours.
2. In case of any failure to perform its obligations under this agreement, Service Provider's liability is limited to repair or replacement at its option and such repair or the replacement shall be the Customer's sole remedy.
3. Customer shall be responsible for any taxes applicable to the services and/or materials hereunder.
4. Customer will promptly pay invoices within thirty (30) days of invoice date.
5. Any alteration to, or deviation from, this Agreement involving extra work, cost of materials or labor will become an extra charge (fixed price amount to be negotiated or on a time-and-material basis at Service Provider's rates then in effect) over the sum of the stated agreement.
6. Service Provider will not be required to move, replace or alter any part of the building structure in the performance of this agreement.
7. Customer shall permit only Service Provider's personnel or agent to perform the work included in the scope of this Agreement. Should anyone other than the Service Provider's personnel perform such work, Service Provider may, at its own option, cancel this Agreement or eliminate the involved item from inclusion in this Agreement.
8. In the event Service Provider must commence legal action in order to recover any amount payable under this agreement, customer shall pay Service Provider all court costs and attorneys' fees incurred by Service Provider.
9. Any legal action against the service Provider relating to this Agreement, or the breach thereof, shall be commenced within one (1) year from the date of work.
10. Service Provider shall not be liable for any delay, loss, damage or detention caused by unavailability of machinery, equipment or materials, action of the elements, forces of nature, or by any cause beyond its control.
11. Customer shall make available to Service Provider's personnel all pertinent Material Safety Data Sheets (MSDS) pursuant to OSHA'S Hazard Communication Standard Regulations.
12. Service Provider expressly disclaims any and all responsibility and liability for indoor air quality of the customer's facility, including without limitation injury or illness to occupants of the facility or third parties, arising out of or in connection with the Service Provider's work under this Agreement.

EXCEPTIONS FROM BIDDING REQUIREMENTS

Purpose- To Allow Exceptions to Bidding under Special Circumstances

Notes- See Sec. 31-9-9 For Exception on State Surplus Property Purchase

- See Sec. 31-7-1 (e) For Exception on Commodities Purchased for Resale

(m) Excepted from bid requirements are:

(i) **PURCHASING AGREEMENTS APPROVED BY D.F.A.
[STATE CONTRACTS- See Sec. 31-7-12 for Particulars]**

Purchasing agreements, contracts, and maximum price regulations executed or approved by the Department of Finance and Administration.

(ii) **OUTSIDE EQUIPMENT REPAIRS. [Except Entire Assemblies]**

Repairs to equipment, when such repairs are made by repair facilities in the private sector; however, engines, transmissions, rear axles and/or other such components shall not be included in this exemption when replaced as a complete unit instead of being repaired and the need or such total component replacement is known before disassembly of the component; however, invoices identifying the equipment, specific repairs made, parts identified by number and name, supplies used in such repairs, and the number of hours of labor and costs therefore shall be required for the payment for such repairs.

(iii) **IN HOUSE EQUIPMENT REPAIRS. [Except Entire Assemblies]**

Purchases of parts for repairs to equipment, when such repairs are made by personnel of the agency or governing authority; however, entire assemblies, such as engines or transmissions, shall not be included in this exemption when the entire assembly is being replaced instead of being repaired.

(iv) **RAW GRAVEL OR DIRT.**

Raw unprocessed deposits of gravel or fill dirt which are to be removed and transported by the purchaser.

(v) **GOVERNMENTAL EQUIPMENT AUCTIONS.**

Motor vehicles or other equipment purchased from a federal agency or authority, another governing authority or state agency of the State of Mississippi, or any governing authority or state agency of another state at a public auction held for the purpose of disposing of such vehicles or other equipment. Any purchase by a governing authority, under the exemption authorized by this paragraph (v) shall require advance authorization spread upon the minutes of the governing authority to include the listing of the item or items authorized to be purchased and the maximum bid authorized to be paid for each item or items.



2026-108

Item No.8

5000 Diamondhead Circle · Diamondhead, MS 39525-3260

Phone: 228.222.4626 Fax: 228.222.4390

www.diamondhead.ms.gov

May 28, 2026

Diamondhead City Council
5000 Diamondhead Circle
Diamondhead, MS 39525

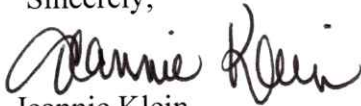
Dear Mayor and Council:

In March, Rebel Services, LLC provided annual inspection and maintenance services to the airport fuel pumps. These services were on auto schedule and billed annually to the Diamondhead POA. An invoice is outstanding for the March 2026 services. An account has been established and a new invoice has been issued to the City of Diamondhead. Everyone has also been made aware of City purchasing procedures to insure a purchase order is issued prior to future services.

Approval is requested to make payment to Rebel Services, LLC in the amount of \$2,646.79 for the March 2026 annual fuel pump inspection and maintenance.

Thank you for your consideration and approval in this matter.

Sincerely,


Jeannie Klein
City Clerk



Rebel Services, LLC
 PO BOX 728
 RIPLEY, MS 38663

Invoice

Date	Invoice #
3/31/2026	12509

(662) 512-0219

Bill To
CITY OF DIAMONDHEAD 5000 DIAMONDHEAD CIRCLE DIAMONDHEAD, MS 39525

Ship To

P.O. Number	Terms	Due Date	Rep	Ship	Via	F.O.B.	Project
	Due on receipt	3/31/2026		3/17/2026			
Description							Quantity
3/25/26. TJ SWO-4949							
CHANGED FILTER IN VF-61 HOUSING AND CALIBRATED METER ON SELF SERVICE. FLOW TESTED SYSTEM ALL OK AT THIS TIME.							
2026 METER CALIBRATIONS							1
METER CALIBRATIONS DECALS							1
AVGAS VF-61 FILTER HOUSING							1
ACO-51201R AQUACON, AVIATION 5.62 OD 1.88 ID 12.25 OAL, 7TH EDITION							1
FILTER CHANGE DECAL							1
PER DIEM - MS/AR							1
LABOR - PORTAL TO PORTAL							12
FREIGHT/SHIPPING							
FUEL SURCHARGE							

	Subtotal	\$2,646.79
	Sales Tax (7.0%)	\$0.00
	Payments/Credits	\$0.00
	Balance Due	\$2,646.79

NO CHARGE for ACH payments, which is our preferred method.
 If paying by Credit Card, there will be a 3.4% processing fee added.

Web Site
www.rebelservices.net

**Proposal to Produce the 2026 City of Diamondhead Fall Fest
October 17, 2026 | 10:00 AM – 3:00 PM Diamondhead City Hall**

Overview: I would like to submit this proposal to coordinate and produce the 2026 City of Diamondhead Fall Fest scheduled for Saturday, October 17, 2026, from 10:00 AM to 3:00 PM at City Hall.

The goal of the event is to create an annual fun, family-friendly community festival that highlights vendors, food, entertainment, and community engagement..

Scope of Responsibilities

Nancy Perkins Responsibilities

- Graphic design for event marketing materials (all designs subject to City approval prior to publication)
- Management of the event Facebook page and social media communication
- Creation and management of vendor applications and registration materials. Manage the number of vendors per category so we don't dilute sales. Categories include: Art, Pottery, Tumblers, Quilts, Jewelry, Woodwork, Homemade food (limited to 3-4), and more.
- Submission of email content and promotional information to the City for distribution
- Event layout and vendor placement coordination. A detailed event map and timeline will be developed prior to the event date, with the assistance of the City maintenance department.
- Vendor communication and coordination leading up to the event
- Provide updated event progress to the City Manager on a weekly or bi-weekly basis.
- Event PR on public calendars, free spots on WXXV & WLOX. TV - Nancy will not go live, prefer Mayor or City Manager to do so.

City of Diamondhead Responsibilities

- Advertising support including production and placement of five vinyl signs:
Three signs within Diamondhead, One sign in Bay St. Louis, One TBD. I understand you have a good relationship with Coca Cola and you feel they will produce these at no cost.
- City email distribution and communication support
- Day-of and/or night-before event setup assistance. On 10/17 volunteers to help vendors unload and load their booth materials. Taxes are collected the day of the event. It would be advantageous to have a city employee collect that money at the end of the event.
- Restroom access for vendors (inside) and portable restroom arrangements for attendees.
- Coordination of City property access and logistics
- Assistance with traffic flow, vendor parking, and public safety coordination as needed.
- Additional operational support to be determined jointly during planning meetings
- Arrange for 2-3 food trucks who you use regularly
- Regular planning meetings may be scheduled to ensure all departments and participants remain coordinated.

Budget Considerations

The following items are proposed budget considerations for the 2026 City of Diamondhead Fall Fest:

- Event Coordination & Production Management — Nancy Perkins at \$25 per hour (80 - 100 hours).. Anticipated labor costs will primarily come from pre-event coordination including graphic design, vendor applications, email communication, social media management, and event planning. Additional hours will be required during the week of the event and on the day of the festival for setup. I anticipate \$2,000 - \$2,500.
- Miscellaneous operational expenses related to event production
- Advertising in the Sea Coast Echo - \$230 (eighth of a page x 3). Quarter page \$155 each. Perhaps the City has a special rate with them. I believe the POA will include in their submission for the Diamondhead News. If not, it's \$155 for eighth of a page.
- Email blast from the Chamber - \$200
- Additional marketing and promotional materials as needed
- DJ / Music Entertainment: \$400, Ronnie Hammons (can be changed)
- Petting Zoo Attraction: Free if the public pays to get in (usually \$5).
- Vendor signage and event supplies

Vendor Fee Structure Proposal

As this is a new event and vendor opinions remain somewhat cautious following the previous independently produced event, I would recommend offering discounted booth pricing to returning vendors from The Club at Diamondhead Fall Fest in an effort to encourage participation and help rebuild vendor confidence. Additionally, keeping booth fees below \$50 for new vendors creates an attractive and affordable opportunity that should help encourage broader participation and support overall event growth. I understand that the City doesn't have a Venmo account, but some vendors will balk at check or cash payments (which are due within 2 weeks of vendor acceptance).

Suggested vendor pricing:

- Returning Fall Fest Vendors: \$25 per booth space
- All Other Vendors: \$40 per booth space
- Limited electricity spaces: Additional \$25

Estimated Vendor Revenue (70 vendors):

- 25 returning vendors x \$25 = \$625
- 45 additional vendors x \$40 = \$1,800

Estimated vendor booth revenue: \$2,425

Conclusion: I appreciate the opportunity to work with the City of Diamondhead on producing the 2026 Fall Fest and helping create a successful, annual community event for residents and visitors alike. Please let me know if you have any questions or concerns.

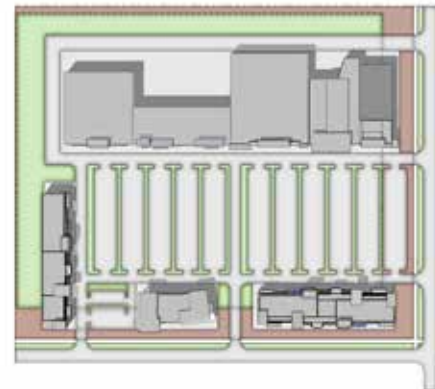
3.4.12 C-1 General Commercial District

The district is intended to implement the Suburban Commercial and Suburban Redevelopment set out in Envision Diamondhead 2040 Comprehensive Plan. The district is designed to provide for the retail and personal service needs at a community level scale as well as those traveling to and through Diamondhead.

1. Lot Standards and Buildable Area ¹	
Minimum Lot Size	none
Minimum Lot Frontage	40'
Lot width at the building line	100'
Front Yard (min/max)	25'/none
Side Yard	5' or 0' when sites are simultaneously developed facade is continuous and
Rear Yard	10'
2. Use and Intensity	
Permitted Primary and Accessory Uses	See Article 4, Table 4.1, Use Matrix
Residential Intensity	n/a
Impervious Surface Ratio	0.75
Floor Area Ratio	None
Maximum Structure Height ^{2,3}	35'
Minimum Dwelling Size	See Map of Minimum Square Footage Requirements
3. Site Specific Design Standards	
Mobility and Parking Standards	See Article 6
4. Review and Approval Processes	
Subdivision Standards	See Subdivision Regulations
Building, Site, and Design Standards	See Article 5
5. District Exceptions and Notes	
¹ See methods for dimensional measurements	
² See exceptions to height limitations	
³ 50 feet shall be allowed with conditional use approval	
6. Alternative Development Using Aloha District Mixed-Use Provisions	
See Provision on the following page	



Aerial precedent image



Plan view illustration of typical development configuration



Perspective view of typical development configuration

a. Alternative Development Using Aloha District Mixed-Use Provisions

- i. Purpose. The purpose of this section is to allow properties within the C-1 General Commercial District to be developed using the standards of the Aloha District, in order to encourage high-quality, mixed-use, and form-based development as a part of the C-1 District.

b. Applicability

- i. Properties zoned C-1 General Commercial may elect to be developed in accordance with the Aloha District Mixed-Use provisions as an alternative to the requirements of the C-1 District.
- ii. The Aloha District Mixed-Use shall remain a separate zoning district, but shall be made available when affirmatively elected by the applicant and approved in accordance with this Section.

c. Election of Standards

- i. An applicant may elect to utilize the Aloha District Mixed Use provisions at the time of application for subdivision, site, or development plan approval
- ii. Any such application shall clearly state and affirm the election to utilize Aloha District Mixed Use standards.
- iii. The application shall include all materials required for development within the Aloha District Mixed Use District, including:
1. Any required regulating plan or site plan
 2. Any required building design and form standards
 3. Any required streetscape and public realm plans

d. Effect of Election

- i. Upon approval, the development shall be governed by the use, form, and design standards of the Aloha District Mixed Use provisions.
- ii. The underlying C-1 General Commercial zoning designation shall remain in place but shall not apply to those aspects of development regulated by the Aloha District Mixed Use standards.
- iii. Where conflicts exist, the Aloha District Mixed Use standards shall control.

e. Relationship to C-1 and Other Regulations

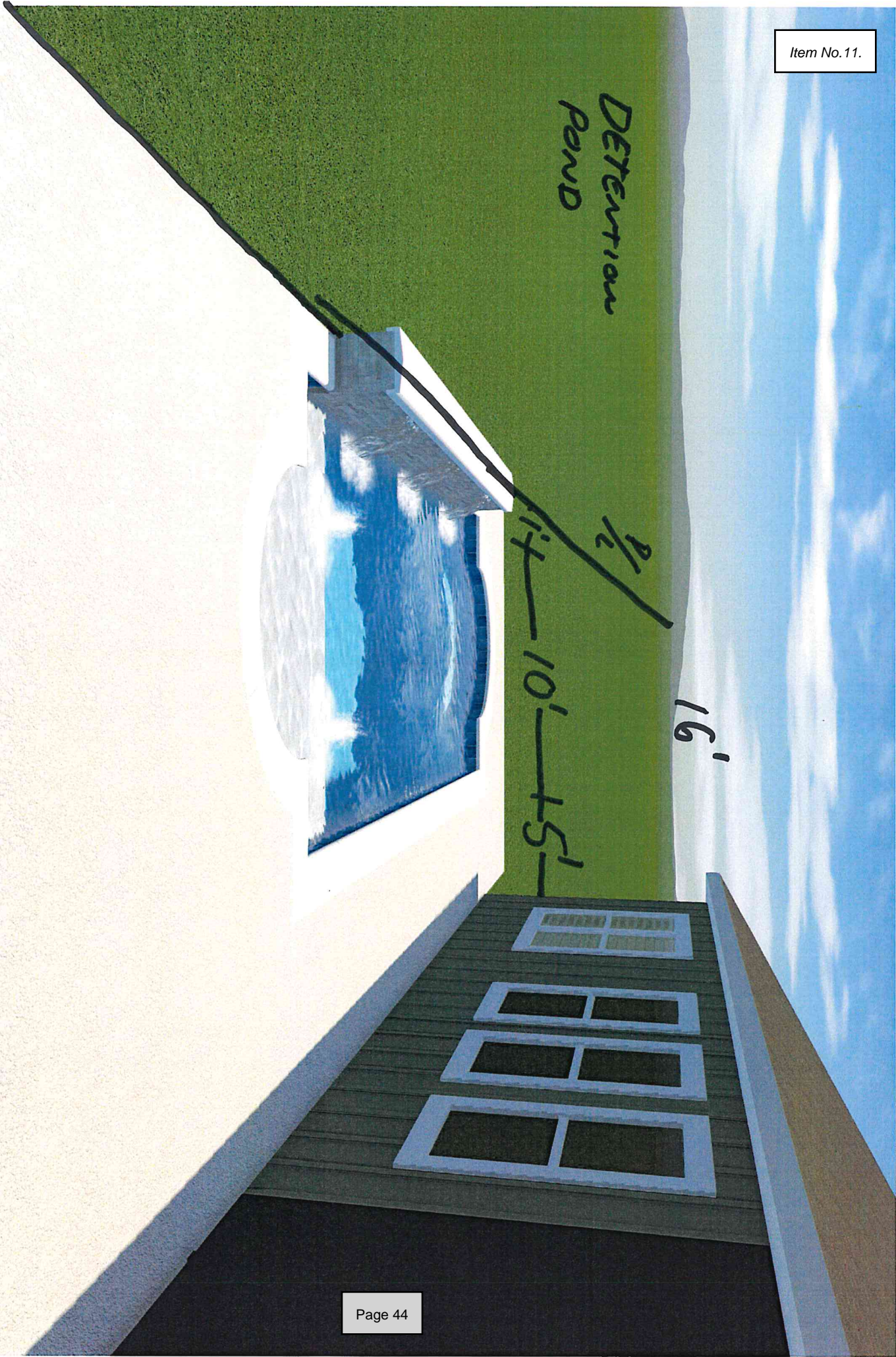
- i. The Aloha District Mixed Use provisions shall replace the following for developments approved under this Section:
1. Permitted and conditional uses
 2. iDimensional standards
 3. Building form and design standards
 4. Streetscape and frontage standards
- v. Standards not addressed by the Aloha District Mixed Use provisions shall default to the requirements of the C-1 General Commercial District and any other applicable provisions of this Ordinance.

f. Approval and Vesting

- i. Approval of a development under this Section shall establish the Aloha District Mixed Use standards as the governing regulations for the subject property.
- ii. All subsequent development shall be consistent with the approved plans and Aloha District Mixed Use standards.
- iii. Modifications shall be reviewed for consistency with the approved development.

g. Continuation and Reversion

- i. Once a property has been approved for development under this Section, the Aloha District Mixed Use standards shall continue to govern the property.
- ii. The property shall not revert to the standard C-1 General Commercial standards except through an amendment to the Official Zoning Map in accordance with the rezoning procedures of this Ordinance.



Item No. 11.



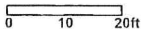
 x,y

067L-0-35-012.013

Parcel Number: 067L-0-35-012.013
 Owner Name: MCELVEEN CRAIG S ETUX
 Owner Address: 87134 HIGHPOINT DR
 Owner City, State ZIP: DIAMONDHEAD, MS 39525
 Physical Address: 87134 HIGHPOINT DR
 Improvement Type: RES
 Year Built: 2024
 Base Area: 1597
 Adjusted Area: 1922
 Actual Total Value: 182767
 Taxable Total Value: 0
 Estimated Tax: 3440.58
 Homestead Exemption: No
 Deed Book: 2024
 Deed Page: 4872
 Legal Description 1: 7 THE PRESERVE S/D PH 1
 Legal Description 2:

Close Export

Copyright © 2014 GCT, LLC



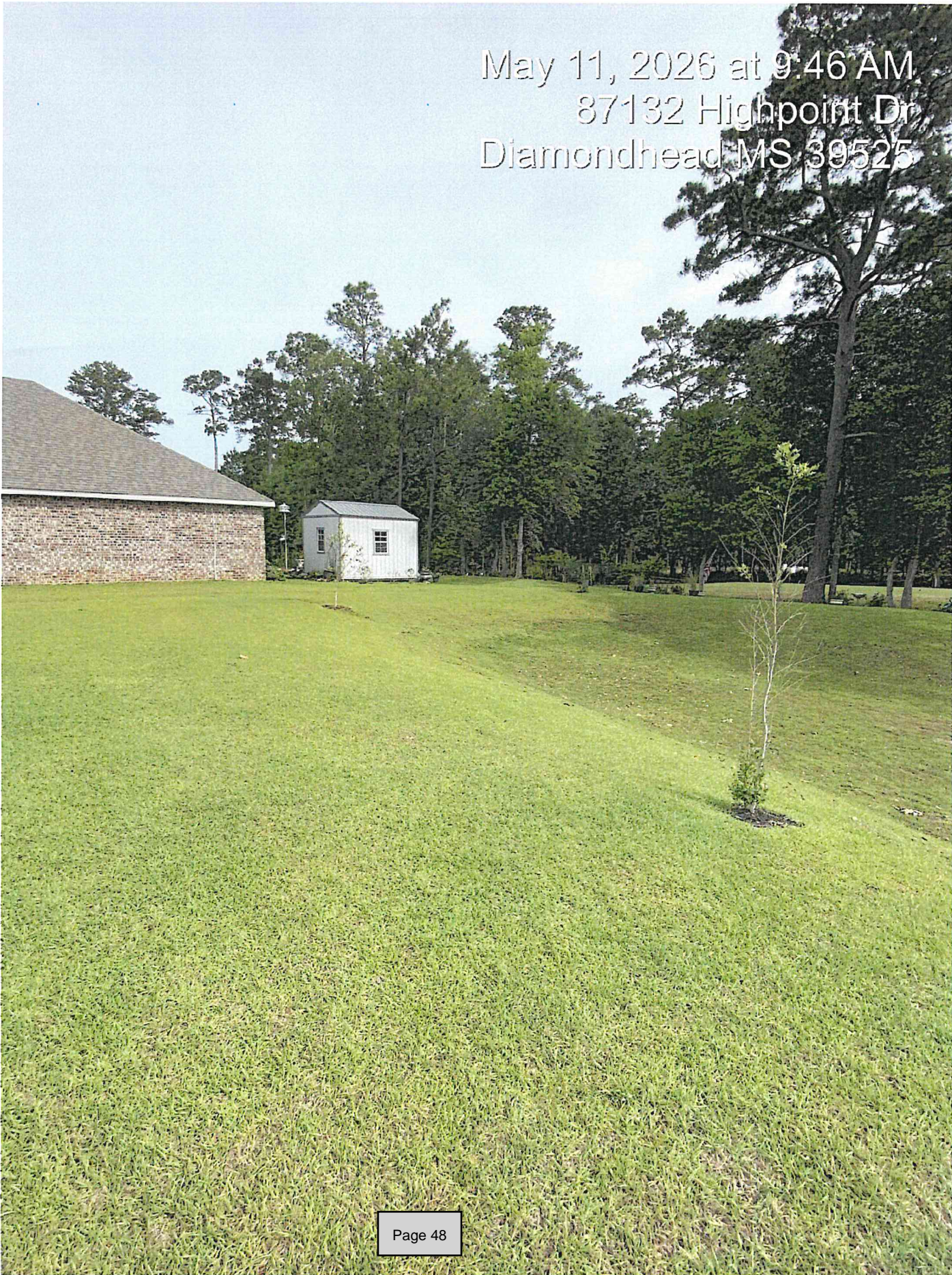
May 11, 2026 at 9:44 AM
87132 Highpoint Dr
Diamondhead MS 39525



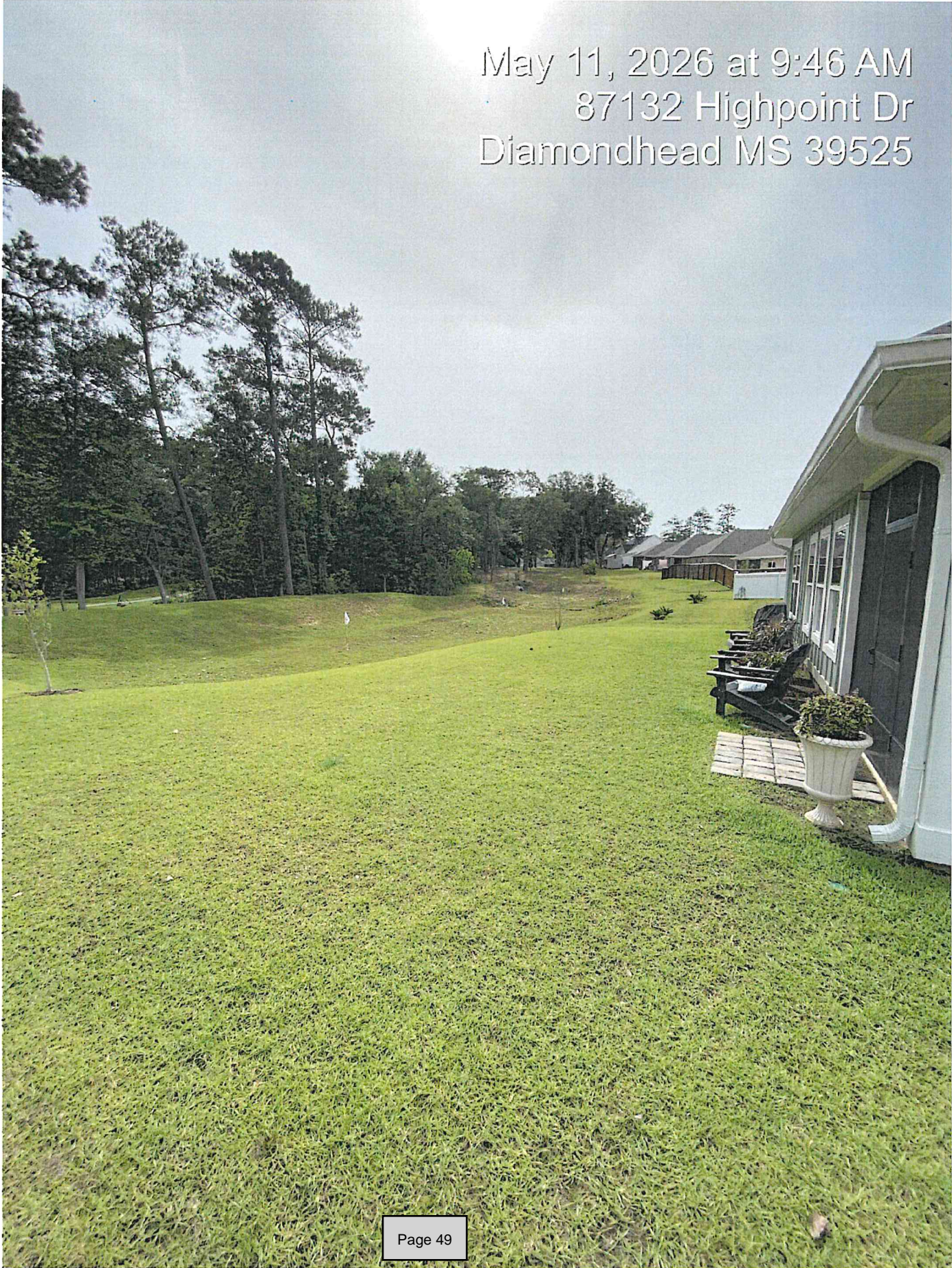
May 11, 2026 at 9:46 AM
87132 Highpoint Dr
Diamondhead MS 39525



May 11, 2026 at 9:46 AM
87132 Highpoint Dr
Diamondhead MS 39525



May 11, 2026 at 9:46 AM
87132 Highpoint Dr
Diamondhead MS 39525



May 11, 2026 at 9:47 AM
87136 Highpoint Dr
Diamondhead MS 39525



**NOTICE OF PUBLIC HEARING
PLANNING AND ZONING COMMISSION
DIAMONDHEAD, MS**

Craig McElveen has filed an application requesting a variance from the Zoning Ordinance Article 4.3.6 to allow a swimming pool within 0' of a rear property line.

The property address is 87134 Highpoint Drive. The tax parcel number is 067L-0-35-012.013. The property is in a R-6 zoning district. The setback for a swimming pool from the rear property line is 10'. The variance requested is 10'. The Case File Number is 202600298.

In accordance with the Comprehensive Zoning Ordinance Article 9.8, the Planning Commission may recommend to the Mayor and City Council a variance be granted as the variance was applied for or in a modified form or subject to conditions or the application may be denied. A variance may be revocable, may be granted for a limited period, or may be granted subject to conditions as the Planning Commission or Mayor and City Council may prescribe.

The Planning and Zoning Commission will consider this application at its next regularly scheduled meeting on **Tuesday, May 26, 2026, at 6:00 p.m.** The public hearing will be held at Diamondhead City Hall in the Council Chambers at 5000 Diamondhead Circle in Diamondhead, MS 39525. Interested members of the public are invited to attend. This meeting will also be live streamed for your convenience.

If you have any questions or comments or would like to review the application, you may contact Beau King, Building Official, at bking@diamondhead.ms.gov or 228-222-4023.

The Sea Coast Echo


POST OFFICE BOX 2009
BAY SAINT LOUIS, MS 39521-2009

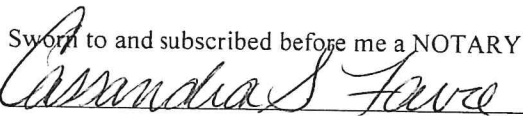
PROOF OF PUBLICATION

STATE OF MISSISSIPPI
HANCOCK COUNTY

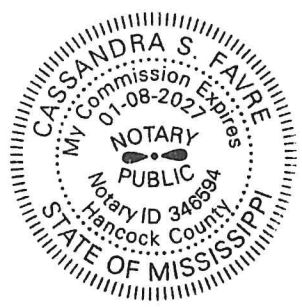
PERSONALLY appeared before me the undersigned authority in and for said County and State. GEOFF BELCHER, Publisher of THE SEA COAST ECHO, a newspaper published in the City of Bay Saint Louis, said County, who being duly sworn, deposes and says the publication of this notice hereunto annexed has been made in the said publication 1 week(s) to-wit:

On the 7 day of May 2026
On the _____ day of _____ 2026
On the _____ day of _____ 2026
On the _____ day of _____ 2026


Publisher

Sworn to and subscribed before me a NOTARY PUBLIC


This 7 day of May 2026

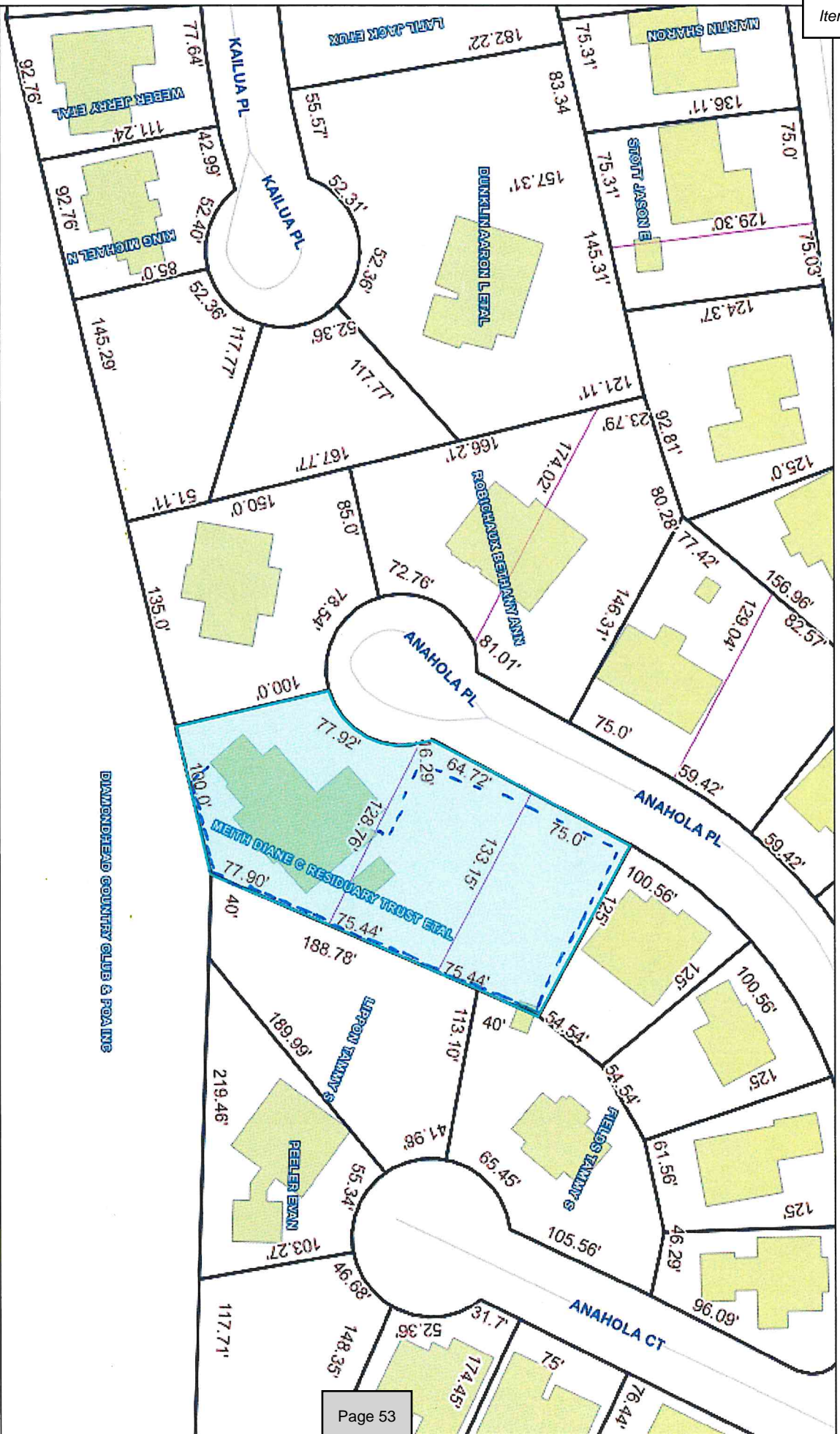


(seal)

NOTICE OF PUBLIC HEARING
PLANNING AND ZONING COMMISSION
DIAMONDHEAD, MS
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Geoportal Map



DISCLAIMER: Any user of this map product accepts its faults and assumes all responsibility for the use thereof, and further agrees to hold Hancock County harmless from and against any damage, loss or liability arising from any use of the map product. Users are cautioned to consider carefully the provisional nature of the maps and data before using it for decisions that concern personal or public safety or the conduct of business that involves monetary or operational consequences. Conclusions drawn from, or actions undertaken, on the basis of such maps and data, are the sole responsibility of the user.

May 11, 2026 at 10:34 AM
8930 Anahola Pl
Diamondhead MS 39525

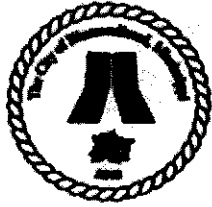




May 11, 2026 at 10:34 AM
8930 Anahola Pl
Diamondhead MS 39525

May 11, 2026 at 10:35 AM
Diamondhead MS 39525





City of Diamondhead, MS

Docket of Claims Register

Item No. 13

APPKT02582 - 6.2.26 DOCKET

By Docket/Claim Number

Docket/Claim #	Vendor Name	Payable Date	Payable Number	Payable Description	Account Number	Account Name	Payment Amount Line Amount			
DKT233801	AGJ	05/22/2026	131883	IT - MONTHLY BILLING - JUNE 2026	001-140-605.00	Professional Fees - IT	27.00			
						Professional Fees - IT	376.00			
						Professional Fees - IT	63.00			
						Professional Fees - IT	2,945.80			
						Professional Fees - IT	42.00			
	MSP-131770	BACKUP	001-140-605.00	001-140-605.00						
DKT233802	Coast Electric Power Association	05/20/2026	5/16/26-034	MONTHLY ELECTRIC BILL	001-301-630.00	Utilities - Streetlights & Other	336.81			
						Utilities - Streetlights & Other	81.29			
						Utilities - Streetlights & Other	21.45			
DKT233803	Covington Civil and Environmental LLC	05/28/2026	16175.08253	WEST ALOHA ROADWAY IMPROVEMENTS	118-000-602.00	Prof Fees Engineering -W. Aloha Street & Sidewalks	16,800.00			
						16175.08254	DIAMONDHEAD PAVING 2026	302-301-602.00	Professional Fees - Engineering	3,100.00
						16175.08255	2026 ON CALL SURVEY SERVICES	001-301-602.00	Professional Fees - Engineering	307.50
						16175.08256	2026 ANNUAL UNIT PRICE	001-301-602.00	Professional Fees - Engineering	862.50
						16422.08-53	CITY ENGINEERING SERVICES	001-301-602.00	Professional Fees - Engineering	3,000.00
DKT233804	CSpire Cell Service	05/22/2026	5/18/26	CELLULAR SERVICE FOR MAY	001-100-632.00	Telephone - Cell	167.34			
						001-140-632.00	Telephone - Cell	45.31		
						001-200-612.00	Internet	344.80		
						001-280-632.00	Telephone - Cell	181.24		
						001-301-632.00	Telephone - Cell	448.52		
DKT233805	CUSICK & WILLIAMS, PLLC	05/27/2026	2317	GENERAL MATTERS -- MAY	001-140-603.00	Professional Fees - Legal	5,187.50			
						2318	PLANNING AND ZONING -- MAY	001-280-603.00	Professional Fees - Legal	1,406.25
						2319	CITY PROSECUTOR	001-110-603.00	Professional Fees - Legal	3,000.00
DKT233806	DAVID'S CHAINSAW & LAWNMOWER REPAIR, LLC	05/22/2026	2357586	FA #053 GENERATOR BATTERY REPLACEMENT AND CLEANING	001-301-635.00	Professional Fees - R&M Outside Services	153.97			
						2357594	FA#457 GAS CAP, FA#031 CHAINSAW REPAIRS	001-301-571.00	Repairs & Maintenance - Equipment	51.99
								001-301-571.00	Repairs & Maintenance - Equipment	8.00

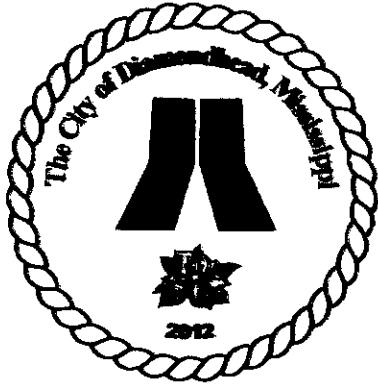
Docket of Claims Register - Council

Docket/Claim #	Vendor Name	Payable Date	Payable Number	Payable Description	Account Number	Account Name	Line	Amount
								1,167.39
DKT233807	Diamondhead Water and Sewer District	05/27/2026	6/10/26-001	WATER	001-301-630.00	Utilities - Streetlights & Other	262.62	
			6/10/26-002		001-301-630.00	Utilities - Streetlights & Other	26.32	
			6/10/26-004		001-301-630.00	Utilities - Streetlights & Other	78.96	
			6/10/26-010		001-301-630.00	Utilities - Streetlights & Other	26.32	
			6/10/26-020		001-140-630.00	Utilities - General	91.79	
					001-140-630.00	Utilities - General	45.90	
			6/10/26-021		001-301-630.00	Utilities - Streetlights & Other	26.32	
			6/10/26-100		001-301-630.00	Utilities - Streetlights & Other	78.96	
			6/10/26-120		001-301-630.00	Utilities - Streetlights & Other	26.32	
			6/10/26-1352		001-301-630.00	Utilities - Streetlights & Other	62.77	
			6/10/26-170		001-301-630.00	Utilities - Streetlights & Other	67.04	
			6/10/26-1740	WATER TWIN LAKES PAVILLION	001-301-630.00	Utilities - Streetlights & Other	178.91	
			6/10/26-2070	WATER	001-301-630.00	Utilities - Streetlights & Other	26.32	
			6/10/26-472		001-301-630.00	Utilities - Streetlights & Other	26.32	
			6/10/26-473		001-301-630.00	Utilities - Streetlights & Other	26.32	
			6/10/26-640		001-301-630.00	Utilities - Streetlights & Other	89.88	
			6/10/26-830		001-301-630.00	Utilities - Streetlights & Other	26.32	
								1,778.89
DKT233808	Fuelman	05/18/2026	NP70518442	FOR THE WEEK ENDING 5.17.26	001-200-525.00	Fuel	744.54	
		05/26/2026	NP70536757	FOR THE WEEK ENDING 5.24.26	001-200-525.00	Fuel	809.04	
					001-280-525.00	Fuel	225.31	
								71,888.40
DKT233809	GILL'S CRANE AND DOZER SERVICE LLC	05/14/2026	1- JOURDAN BOARDWALK	JOURDAN RIVER BOARDWALK	166-301-907.00	Capital Outlay-Other	71,888.40	
								20,883.85
DKT233810	GULF PRIDE PAVING LLC	05/27/2026	3 - DH PAVING	DIAMONDHEAD PAVING PROJECT 2026	001-301-912.01	Capital Outlay - Paving	20,883.85	
								75,976.66
DKT233811	James J Chiniche PA Inc	05/28/2026	17-057-0298	MONTJOY CREEK TRAIL PROJECT	115-000-602.00	Professional Fees - Engineering Tidelands FY20	5,458.61	
			17-057-0299	CANAL DREDGIN IMPROVEMENTS PROJECT	001-301-602.00	Professional Fees - Engineering	34,415.00	
			17-057-0300	TIDELANDS NATURE TRAIL	149-000-602.00	Professional Fees - Engineering Tidelands FY24	10,000.00	
			17-057-0301	NOMA DRIVE WATERFRONT IMPROVEMENTS PHASE II -	166-301-602.00	Professional Fees - Engineering	26,103.05	
								1,489.22
DKT233812	Lee Tractor	05/22/2026	PI24124	FA #447 CASE, ASSEMBLY, BELT	001-301-571.00	Repairs & Maintenance - Equipment	99.56	
					001-301-571.00	Repairs & Maintenance - Equipment	1,389.66	

Docket of Claims Register - Council

APPKT02582 Item No. 13. ET

Docket/Claim #	Vendor Name	Payable Date	Payable Number	Payable Description	Account Number	Account Name	Line	Payment Amount
							Line Amount	
DKT233813	Lowe's Home Improvement	05/22/2026	989039-QTJSRP	DOG PARK TURF	001-301-907.00	Capital Outlay - Other		3,480.16
								1,034.00
								46.40
								2,087.00
								269.60
							43.16	
DKT233814	Machado Patano PLLC	05/11/2026	17693	TOWN GREEN DIAMONDHEAD PARK ENGINEERING	001-301-602.00	Professional Fees - Engineering	2,500.00	2,500.00
DKT233815	MAYLEY'S PEST CONTROL	05/15/2026	142704	PEST CONTROL SERVICES	001-140-634.00	Pest Control	115.00	115.00
DKT233816	Mow Life LLC	05/22/2026	22944	HUSQVARNA PRO CHAINSAW 28" BAR AND CHAIN	001-301-571.00	Repairs & Maintenance - Equipment		1,657.99
								1,269.99
								112.00
								156.00
			23014	Lawn Mower Blades	001-301-571.00	Repairs & Maintenance - Equipment	120.00	
					001-301-571.00	Repairs & Maintenance - Equipment		
					001-301-571.00	Repairs & Maintenance - Equipment		
DKT233817	REBEL SERVICES LLC	05/29/2026	12509	2026 AIRPORT FUEL TANK INSPECTION AND MAINTENANCE	001-140-635.00	Professional Fees - Repair & Maint Outside Serv	2,646.79	2,646.79
DKT233818	SONYA WROBLEWSKI	05/20/2026	5/20/26	GAZEBO PLAQUE AND DOG BONES	001-301-907.00	Capital Outlay - Other		42.00
								30.00
					001-301-501.00	Supplies	12.00	
DKT233819	South MS Business Machines Gulfport	05/22/2026	503399	PER COPY CHARGE FOR MAY	001-280-506.00	Copier Usage/Maintenance	60.00	60.00
DKT233820	VULCAN MATERIALS COMPANY	05/20/2026	6471284	200 LB RIPRAP, 100LB GABION	001-301-583.00	Gravel, Sand, Rip Rap	1,703.88	1,703.88
DKT233821	Waste Management	05/27/2026	0894454-4768-2	DUMPSTER RENTAL	001-140-681.00	Other Services & Charges	80.07	80.07
Total Claims: 21							Total Payment Amount:	224,428.57



DIAMONDHEAD MUNICIPAL COURT
5000 Diamondhead Circle
Diamondhead, MS 39525
Tel.: (228) 222-4626

Fax: (228) 222-4390

Robert H. Johnson, Jr., Judge
Derek Cusick, Prosecutor
Lolita McSwain, Court Clerk

To: **DIAMONDHEAD CITY MANAGER**

Stats for the MONTH of APRIL 2026.


Total number of violations written: 12 violations
Violation of City Animal Ordinance: 0 violation
Cruelty of Animals: 0
DUI Arrests: 0
Leash Law Violation: 0

Total fines and fees collected: \$5,753.00
State portion of the fees collected: \$2,698.12
Wireless Communication Fund: \$161.88
Crime Stopper Fund: \$18.00
The remaining balance the City of Diamondhead receives: \$2,875.00

Total Inmates held and billed for jail housing: 4 Inmates
(Housing cost rate of \$20 per day per inmate)
4 Inmates ---total of 5 days = \$100.00

Diamondhead Monthly Statistics

April-26

Animal Problem / Complaints	10	Civil Disputes / Escorts / Process	14
Drug Law Violation	0	Complaint / See An Officer	4
Fire Structure / Vehicle	3	Death	1
Fireworks	0	Disturbance	12
Funeral Escort	0	False Alarms- Residential/ Business/ 911	9
Littering/Dumping/Haz-Mat Spill	8	Follow ups/ citizen call requests	258
Medical Emergency	7	Juvenile Problem	9
Missing/Runaway	0	Lost/Found Item	0
Parking Violation	4	Miscellaneous	3
Prostitution	0	TOTAL MISCELLANEOUS CALLS	310
Public Drunk	0	Accident – Private Property	0
Shots Fired	1	Accident – Public Roadway	6
Suicide	0	Accident - Hit & Run	0
Suicide / Threat / Attempt	0	Accident - Fatality	0
Suspicious / Person / Vehicle	24	TOTAL ACCIDENTS/COLLISIONS	6
Welfare Concern	11	Assist Motorist	7
TOTAL PUBLIC HEALTH & SAFETY	68	Traffic Stop	42
Animal Bite	2	TOTAL TRAFFIC CALLS	49
Assault By Threat	0		
Assault	0	Total Calls for Service	450
Child Abuse / Neglect	0	Traffic Citation (Adults)	6
Domestic Violence	2	Traffic Citation (Minors)	3
Harrassment	2	Warrant Arrests	4
Harassing Phone Call	1	Drunk Driver (DUI) Arrests	0
Robbery – Armed	0	Traffic Arrests	0
Sexual Abuse / Molestation	1	Domestic Assault Arrests	1
Stalking	0	Other Arrests	0
TOTAL CRIMES AGAINST PERSON	8	Total Arrests	5
Attempted Burglary	0		
Burglary – Residence	0		
Burglary – Vehicle	0		
Counterfeit Money	0		
Damage – Property	7		
Embezzlement	0		
Forgery / Bad Check/Fraud	1		
Malicious Mischief	0		
Recovered Stolen Property	0		
Recovered Stolen Vehicle	0		
Shoplifting	1		
Stolen Vehicle	0		
Theft (Grand)	0		
Theft (Petit)	0		
Trespassing	0		
Unauthorized Use / Vehicle	0		
TOTAL PROPERTY CRIME	9		
		<i>Significant Events</i>	
		 Darryl Russell Captain	

City of Diamondhead Code Enforcement Monthly Report			
April 2026			
Code Violations	Total	Closed	Open
Abandoned Vehicles	0	0	0
Accessory Structure	0	0	0
ATV	0	0	0
Boat & Jet-Ski	6	4	2
Care of Premises	5	1	4
High Grass	0	0	0
Signs	11	11	0
RV & Campers	3	2	1
Trailers	11	4	7
Trees & Lot Clearing	1	1	0
21-19-11	0	0	0
Permits	6	5	1
Miscellaneous	9	6	3
Citations	3	3	0
Cumulative Totals	65	48	17

PROJECTS: THRU ZZZZZZZZZZ

REPORT SEQUENCE: Project

PROJECT TYPE: All

CONTRACTOR CLASS: All

- All Contra Item No.a se

CONTRACTORS: All

APPLIED DATES: 0/00/0000 THRU 99/99/9999

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS INCLUDED: All

ISSUED DATES: 4/01/2026 THRU 4/30/2026

*** PROJECT TYPE RECAP ***

PROJECT TYPE	# OF PROJECTS	BALANCE
B01-SFR - SINGLE FAMILY RESIDENTI	1	215.00
B01B-TH - RESIDENTIAL TOWNHOME	1	478.00
B02-ADD - RESIDENTIAL ADDITION	10	0.00
B04-ACC - RESIDENTIAL ACCESSORY	1	0.00
B05-REP - RESIDENTIAL REPAIR	28	60.00
ELEC-COM - COMMERCIAL ELECTRICAL	2	0.00
ELEC-RES - RESIDENTIAL ELECTRICAL	3	0.00
ELES-COM - COMMERCIAL SERVICE CHE	1	0.00
FENCE-RES - RESIDENTIAL FENCE	7	0.00
FLAT-RES - RESIDENTIAL FLATWORK	4	161.00
MECH-RES - RESIDENTIAL MECHANICAL	8	0.00
PLB-RES - RESIDENTIAL PLUMBING	1	0.00
PZ-01 - DEVELOPMENT	3	0.00
PZ-06 - VARIANCE	2	0.00
TREE - TREE REMOVAL	4	0.00
*** TOTALS ***	76	914.00

*Project Report
April 2024*

LICENSES: ALL

SORTED BY: LICENSE NUMBER

LICENSE CODES: Include: PRIV-SERV , PRIV-MFG, PRIV-RET

CLASSES: All

STATUS: ACTIVE

CITY LIMITS: INSIDE, OUTSIDE

Item No.a. LIVE
TIO
COMMENT:
PAY STATU

REPORT CODE SUMMARY

CODE	DESCRIPTION	NUMBER	BALAN
CONT-GEN	GENERAL CONTRACTOR	1	0.0
PROF-SVC	PROF. SERV.	2	0.0
HANDY	HANDYMAN	1	0.0
TOTAL:		4 3	0.0

Privilege License
April -2026

INC CODE: * - All
 TASK CODE: * - ALL
 STATUS: * - All

USER: * - All
 GROUP: * - All
 PRIORITY: * - All
 TYPE:

ORIGINATION: 0/00/0000 THRU 99/99/9
 DUE: 4/01/2026 THRU 4/30/2
 RESOLUTION: 0/00/0000 THRU 99/99/9

STATUS	-----PRIORITY-----									TOTAL
	1	2	3	4	5	6	7	8	9	
ACTIVE	6									6
CLOSED	151									151
VOIDED										
SUSPENDED										
TOTALS	157									157

-----SEQUENCES-----	
TASK CODE	COUNT
DOCUMENT	4
INSPECTION	133
REINSPECTION	17
REVIEW	3
TOTAL INCIDENTS	157

*Inspection Report
 April - 2026*

**CITY OF DIAMONDHEAD, MISSISSIPPI
Financial Statements
Coversheet to Monthly Budget Report
For the Month Ended April 30, 2026**

ALL FUNDS HIGHLIGHTS

*Revenue:		<u>Current Year</u>	<u>Prior Year</u>
	Total YTD Revenue	\$ 6,608,919	\$ 6,793,175
	Total Budget	\$ 23,800,277	\$ 28,980,182
	% Actual to Budget	27.8%	
	Current Month % to Fiscal Year	58.3%	58.3%

*Expenses YTD Activity:		<u>Current Year</u>	<u>Last Year</u>
	Total YTD Expenses Actual Activity	\$ 5,203,961	\$ 6,731,227
	Total YTD Expenses Activity w/ Encumbrances	\$ 12,338,541	\$ 10,642,006
	Total Budget	\$ 20,500,915	\$ 36,476,280
	% Actual to Budget	25.4%	
	% Actual w/ Encumbrances to Budget	60.2%	
	Current Month % to Fiscal Year	58.3%	58.3%

* Excludes Other Financing Sources and Uses

Depository Account Balances as of: April 30, 2026

General Bank Acct:	\$ 5,573,360	Unrestricted	\$ 5,577,823
Accounts Payable Clearing:	43,998	Fiduciary Fund	49,225
Payroll Clearing:	34,761	Solid Waste	210,552
Contingency Operating Fund:	2,137,499	Grant Funds	1,163,573
Cap Exp -Commercial District	1,036,873	MS Infrastructure	508,514
Cap Exp - Police Unit	0	Amer Rescue & F	238,224
		GO BONDS 2022	41,708
		Cap Exp -Commercial District	1,036,873
		Cap Exp - Police Unit	0
TOTAL	\$ 8,826,492		\$ 8,826,492

Fund Activity	<u>YTD Actual</u>	<u>YTD Actual w/ Encumbrances</u>	<u>Total Current Budget</u>
001 - General Fund	\$ 1,258,231	\$ 397,145	\$ (1,164,366)
104 - MS Infrastructure Modernization Fund	\$ 247,843	\$ (47,954)	\$ (244,408)
115 - Grant- Tidelands FY20 Rotten Bayou P	\$ -	\$ (952,741)	\$ (8,049)
118 - Grant-GRPC/MDOT West Aloha	\$ (50,400)	\$ (134,400)	\$ (334,400)
119 - Grant-HUD-Community Develop	\$ -	\$ -	\$ -
122 - Capital X Funds FY24 Commerc	\$ 24,107	\$ 24,107	\$ (1,000,000)
121 - Grant - RESTORE-DEQ Canal I	\$ -	\$ (3,277,820)	\$ 5,100,000
120 - Capital X Funds FY24 Police Unit	\$ (2,691)	\$ (2,691)	\$ 50,000
149 - Grant-Tidelands FY24 Trail/ Mar	\$ -	\$ (54,319)	\$ 2,130
157 - Grant- GRPC - East Aloha Imprc	\$ (24,303)	\$ -	\$ 98,000
162 - Grant-GOMESA FY22 -Coon Branch P	\$ 88,270	\$ 88,270	\$ 322,336
168 - Gant-MS Outdoor MOST FY23-			
164 - Grant - GCRF MDA FY23 Comn	\$ (85,310)	\$ (112,826)	\$ (264,983)
165 - Grant-GOMESA FY23-Kome/Fairway/A	\$ (10,522)	\$ 9,927	\$ 1,365,869
166 - Grant -RESTORE-MDEQ Jourdan Rive	\$ 4,771	\$ (1,426,527)	\$ (196,155)
190 - ARPA-American Rescue & Recovery A	\$ 5,665	\$ 5,665	\$ -
191 - Hancock County Match Bank St:	\$ (62,000)	\$ (210,000)	\$ (210,000)
401 - Solid Waste Fund	\$ 55,256	\$ 55,256	\$ 19,337
TOTAL Surplus (Deficit)	\$ 1,448,916	\$ (5,638,909)	\$ 3,535,309



City of Diamondhead, MS

Income Statement Group Summary

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 001 - GENERAL FUND						
Revenue						
20 - TAXES	3,441,000.00	3,441,000.00	122,531.05	2,907,687.86	2,907,687.86	533,312.14
22 - LICENSES AND PERMITS	450,000.00	450,000.00	80,644.57	323,393.08	323,393.08	126,606.92
23 - INTERGOVERNMENTAL REVENUES	1,564,000.00	1,695,306.40	76,986.77	807,639.88	807,639.88	887,666.52
28 - CHARGES FOR GOVERNMENTAL SERVICES	3,700.00	3,700.00	450.00	5,314.94	5,314.94	-1,614.94
33 - FINES & FORFEITS	20,000.00	20,000.00	3,315.95	28,670.70	28,670.70	-8,670.70
34 - MISCELLANEOUS REVENUE	112,250.00	112,250.00	17,669.18	102,714.42	102,714.42	9,535.58
38 - INTERFUND TRANSFERS IN	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00
39 - NON REVENUE RECEIPTS	0.00	0.00	57,410.00	57,410.00	57,410.00	-57,410.00
Revenue Total:	5,674,950.00	5,806,256.40	359,007.52	4,232,830.88	4,232,830.88	1,573,425.52
Expense						
40 - PERSONNEL SERVICES	1,718,963.02	1,718,963.02	162,475.54	878,921.26	878,921.26	840,041.76
50 - SUPPLIES	292,800.00	294,000.00	17,178.15	95,510.63	112,656.76	181,343.24
60 - CONTRACTUAL SERVICES	2,394,333.74	3,006,686.75	229,895.14	1,361,654.20	2,048,146.30	958,540.45
70 - GRANTS, SUBSIDIES AND ALLOCATIONS	53,400.00	53,400.00	0.00	52,400.00	52,400.00	1,000.00
80 - DEBT SERVICE	189,766.20	189,766.20	0.00	475.00	475.00	189,291.20
90 - CAPITAL OUTLAY	866,500.00	997,806.40	345,485.78	585,639.02	743,086.72	254,719.68
95 - INTERFUND TRANSFERS OUT	800,000.00	710,000.00	0.00	0.00	0.00	710,000.00
Expense Total:	6,315,762.96	6,970,622.37	755,034.61	2,974,600.11	3,835,686.04	3,134,936.33
Fund: 001 - GENERAL FUND Surplus (Deficit):	-640,812.96	-1,164,365.97	-396,027.09	1,258,230.77	397,144.84	-1,561,510.81
Fund: 004 - CONTEGENCY FUND						
Revenue						
34 - MISCELLANEOUS REVENUE	84,000.00	84,000.00	7,103.85	49,696.42	49,696.42	34,303.58
Revenue Total:	84,000.00	84,000.00	7,103.85	49,696.42	49,696.42	34,303.58
Expense						
95 - INTERFUND TRANSFERS OUT	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00
Expense Total:	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00
Fund: 004 - CONTEGENCY FUND Surplus (Deficit):	0.00	0.00	7,103.85	49,696.42	49,696.42	-49,696.42
Fund: 104 - MS Infrastructure Modernization Fund						
Revenue						
23 - INTERGOVERNMENTAL REVENUES	580,000.00	580,000.00	0.00	314,064.71	314,064.71	265,935.29
34 - MISCELLANEOUS REVENUE	12,000.00	12,000.00	1,720.41	9,632.90	9,632.90	2,367.10
Revenue Total:	592,000.00	592,000.00	1,720.41	323,697.61	323,697.61	268,302.39
Expense						
60 - CONTRACTUAL SERVICES	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
80 - DEBT SERVICE	483,908.00	483,908.00	0.00	75,854.62	75,854.62	408,053.38
90 - CAPITAL OUTLAY	350,000.00	350,000.00	0.00	0.00	295,797.00	54,203.00
Expense Total:	836,408.00	836,408.00	0.00	75,854.62	371,651.62	464,756.38
Fund: 104 - MS Infrastructure Modernization Fund Surplus (Deficit)	-244,408.00	-244,408.00	1,720.41	247,842.99	-47,954.01	-196,453.99
Fund: 115 - Grant- Tideland's FY20 Rotten Bayou Public Access						
Revenue						
23 - INTERGOVERNMENTAL REVENUES	553,150.19	553,150.19	0.00	0.00	0.00	553,150.19
Revenue Total:	553,150.19	553,150.19	0.00	0.00	0.00	553,150.19
Expense						
60 - CONTRACTUAL SERVICES	59,433.52	67,482.77	0.00	0.00	43,182.71	24,300.06
90 - CAPITAL OUTLAY	493,716.67	493,716.67	0.00	0.00	909,558.38	-415,841.71
Expense Total:	553,150.19	561,199.44	0.00	0.00	952,741.09	-391,541.65
Fund: 115 - Grant- Tideland's FY20 Rotten Bayou Public Access Surp	0.00	-8,049.25	0.00	0.00	-952,741.09	944,691.84

Income Statement

For Fiscal: 2025-2026 Period Ending 04/30/2026

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 118 - Grant-GRPC/MDOT West Aloha Streets & Sidewalks						
Revenue						
23 - INTERGOVERNMENTAL REVENUES	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00
Revenue Total:	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00
Expense						
60 - CONTRACTUAL SERVICES	110,000.00	244,400.00	25,200.00	50,400.00	134,400.00	110,000.00
90 - CAPITAL OUTLAY	890,000.00	890,000.00	0.00	0.00	0.00	890,000.00
Expense Total:	1,000,000.00	1,134,400.00	25,200.00	50,400.00	134,400.00	1,000,000.00
Fund: 118 - Grant-GRPC/MDOT West Aloha Streets & Sidewalks Surplus (Deficit):	-200,000.00	-334,400.00	-25,200.00	-50,400.00	-134,400.00	-200,000.00
Fund: 119 - Grant-HUD-Community Development-W. Aloha						
Revenue						
23 - INTERGOVERNMENTAL REVENUES	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
Revenue Total:	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
Expense						
90 - CAPITAL OUTLAY	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
Expense Total:	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
Fund: 119 - Grant-HUD-Community Development-W. Aloha Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 120 - Capital X Funds FY24 Police Unit						
Revenue						
34 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	81.02	81.02	-81.02
Revenue Total:	0.00	0.00	0.00	81.02	81.02	-81.02
Expense						
90 - CAPITAL OUTLAY	0.00	1,518.00	1,114.34	2,772.34	2,772.34	-1,254.34
Expense Total:	0.00	1,518.00	1,114.34	2,772.34	2,772.34	-1,254.34
Fund: 120 - Capital X Funds FY24 Police Unit Surplus (Deficit):	0.00	-1,518.00	-1,114.34	-2,691.32	-2,691.32	1,173.32
Fund: 121 - Grant - RESTORE-DEQ Canal Dredging						
Revenue						
23 - INTERGOVERNMENTAL REVENUES	5,100,000.00	5,100,000.00	0.00	0.00	0.00	5,100,000.00
Revenue Total:	5,100,000.00	5,100,000.00	0.00	0.00	0.00	5,100,000.00
Expense						
90 - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	3,277,820.00	-3,277,820.00
Expense Total:	0.00	0.00	0.00	0.00	3,277,820.00	-3,277,820.00
Fund: 121 - Grant - RESTORE-DEQ Canal Dredging Surplus (Deficit):	5,100,000.00	5,100,000.00	0.00	0.00	-3,277,820.00	8,377,820.00
Fund: 122 - Capital X Funds FY24 Commercial District Trans						
Revenue						
34 - MISCELLANEOUS REVENUE	15,000.00	15,000.00	3,445.98	24,107.08	24,107.08	-9,107.08
Revenue Total:	15,000.00	15,000.00	3,445.98	24,107.08	24,107.08	-9,107.08
Expense						
90 - CAPITAL OUTLAY	1,015,000.00	1,015,000.00	0.00	0.00	0.00	1,015,000.00
Expense Total:	1,015,000.00	1,015,000.00	0.00	0.00	0.00	1,015,000.00
Fund: 122 - Capital X Funds FY24 Commercial District Trans Surplus (Deficit):	-1,000,000.00	-1,000,000.00	3,445.98	24,107.08	24,107.08	-1,024,107.08
Fund: 149 - Grant-Tidelands FY24 Trail/ Marine Ed Planning						
Revenue						
23 - INTERGOVERNMENTAL REVENUES	80,000.00	80,000.00	16,479.50	23,551.75	23,551.75	56,448.25
Revenue Total:	80,000.00	80,000.00	16,479.50	23,551.75	23,551.75	56,448.25
Expense						
60 - CONTRACTUAL SERVICES	0.00	77,870.50	3,776.50	23,551.75	77,870.50	0.00
Expense Total:	0.00	77,870.50	3,776.50	23,551.75	77,870.50	0.00
Fund: 149 - Grant-Tidelands FY24 Trail/ Marine Ed Planning Surplus (Deficit):	80,000.00	2,129.50	12,703.00	0.00	-54,318.75	56,448.25
Fund: 157 - Grant- GRPC - East Aloha Improvements Phase 2						
Revenue						
23 - INTERGOVERNMENTAL REVENUES	490,000.00	490,000.00	0.00	0.00	0.00	490,000.00
Revenue Total:	490,000.00	490,000.00	0.00	0.00	0.00	490,000.00

Income Statement

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Expense						
60 - CONTRACTUAL SERVICES	0.00	0.00	0.00	24,302.69	0.00	0.00
90 - CAPITAL OUTLAY	392,000.00	392,000.00	0.00	0.00	0.00	392,000.00
Expense Total:	392,000.00	392,000.00	0.00	24,302.69	0.00	392,000.00
Fund: 157 - Grant- GRPC - East Aloha Improvements Phase 2 Surpl	98,000.00	98,000.00	0.00	-24,302.69	0.00	98,000.00
Fund: 162 - Grant-GOMESA FY22 -Coon Branch Projects						
Revenue						
23 - INTERGOVERNMENTAL REVENUES	1,000,000.00	1,000,000.00	0.00	765,933.97	765,933.97	234,066.03
Revenue Total:	1,000,000.00	1,000,000.00	0.00	765,933.97	765,933.97	234,066.03
Expense						
60 - CONTRACTUAL SERVICES	0.00	95,174.25	14,190.25	95,174.25	95,174.25	0.00
90 - CAPITAL OUTLAY	0.00	582,490.12	0.00	582,490.12	582,490.12	0.00
Expense Total:	0.00	677,664.37	14,190.25	677,664.37	677,664.37	0.00
Fund: 162 - Grant-GOMESA FY22 -Coon Branch Projects Surplus (D	1,000,000.00	322,335.63	-14,190.25	88,269.60	88,269.60	234,066.03
Fund: 164 - Grant - GCRF MDA FY23 Commercial District						
Revenue						
23 - INTERGOVERNMENTAL REVENUES	1,479,245.63	1,479,245.63	0.00	273,438.66	273,438.66	1,205,806.97
Revenue Total:	1,479,245.63	1,479,245.63	0.00	273,438.66	273,438.66	1,205,806.97
Expense						
60 - CONTRACTUAL SERVICES	0.00	58,326.00	18,960.00	30,810.00	58,326.00	0.00
90 - CAPITAL OUTLAY	1,479,245.63	1,685,902.20	0.00	327,938.66	327,938.66	1,357,963.54
Expense Total:	1,479,245.63	1,744,228.20	18,960.00	358,748.66	386,264.66	1,357,963.54
Fund: 164 - Grant - GCRF MDA FY23 Commercial District Surplus (D	0.00	-264,982.57	-18,960.00	-85,310.00	-112,826.00	-152,156.57
Fund: 165 - Grant-GOMESA FY23-Kome/Fairway/Anahola						
Revenue						
23 - INTERGOVERNMENTAL REVENUES	1,800,000.00	1,800,000.00	137,055.97	387,053.24	387,053.24	1,412,946.76
Revenue Total:	1,800,000.00	1,800,000.00	137,055.97	387,053.24	387,053.24	1,412,946.76
Expense						
60 - CONTRACTUAL SERVICES	0.00	60,500.00	267.25	4,517.09	60,500.00	0.00
90 - CAPITAL OUTLAY	0.00	373,631.49	61,716.07	393,058.43	316,626.71	57,004.78
Expense Total:	0.00	434,131.49	61,983.32	397,575.52	377,126.71	57,004.78
Fund: 165 - Grant-GOMESA FY23-Kome/Fairway/Anahola Surplus (1,800,000.00	1,365,868.51	75,072.65	-10,522.28	9,926.53	1,355,941.98
Fund: 166 - Grant -RESTORE-MDEQ Jourdan River Boardwalk						
Revenue						
23 - INTERGOVERNMENTAL REVENUES	1,775,000.00	1,775,000.00	13,729.50	35,293.00	35,293.00	1,739,707.00
Revenue Total:	1,775,000.00	1,775,000.00	13,729.50	35,293.00	35,293.00	1,739,707.00
Expense						
60 - CONTRACTUAL SERVICES	200.00	196,355.25	2,480.00	30,522.50	195,680.25	675.00
90 - CAPITAL OUTLAY	1,774,800.00	1,774,800.00	0.00	0.00	1,266,140.00	508,660.00
Expense Total:	1,775,000.00	1,971,155.25	2,480.00	30,522.50	1,461,820.25	509,335.00
Fund: 166 - Grant -RESTORE-MDEQ Jourdan River Boardwalk Surpl	0.00	-196,155.25	11,249.50	4,770.50	-1,426,527.25	1,230,372.00
Fund: 168 - Grant-MS Outdoor MOST FY23- Noma Nature Trail						
Revenue						
23 - INTERGOVERNMENTAL REVENUES	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
Revenue Total:	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
Expense						
90 - CAPITAL OUTLAY	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
Expense Total:	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
Fund: 168 - Grant-MS Outdoor MOST FY23- Noma Nature Trail Sur	0.00	0.00	0.00	0.00	0.00	0.00

Income Statement

For Fiscal: 2025-2026 Period Ending 07/31/2026

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 190 - ARPA-American Rescue & Recovery Act						
Revenue						
34 - MISCELLANEOUS REVENUE	0.00	0.00	805.96	5,665.05	5,665.05	-5,665.05
Revenue Total:	0.00	0.00	805.96	5,665.05	5,665.05	-5,665.05
Fund: 190 - ARPA-American Rescue & Recovery Act Total:	0.00	0.00	805.96	5,665.05	5,665.05	-5,665.05
Fund: 191 - Hancock County Match Bank Stabilization						
Revenue						
23 - INTERGOVERNMENTAL REVENUES	1,812,500.00	1,812,500.00	0.00	0.00	0.00	1,812,500.00
Revenue Total:	1,812,500.00	1,812,500.00	0.00	0.00	0.00	1,812,500.00
Expense						
60 - CONTRACTUAL SERVICES	0.00	210,000.00	62,000.00	62,000.00	210,000.00	0.00
90 - CAPITAL OUTLAY	1,812,500.00	1,812,500.00	0.00	0.00	0.00	1,812,500.00
Expense Total:	1,812,500.00	2,022,500.00	62,000.00	62,000.00	210,000.00	1,812,500.00
Fund: 191 - Hancock County Match Bank Stabilization Surplus (Deficit):	0.00	-210,000.00	-62,000.00	-62,000.00	-210,000.00	0.00
Fund: 302 - FY22 BOND ISSUE						
Revenue						
34 - MISCELLANEOUS REVENUE	125.00	125.00	141.11	1,590.30	1,590.30	-1,465.30
Revenue Total:	125.00	125.00	141.11	1,590.30	1,590.30	-1,465.30
Expense						
60 - CONTRACTUAL SERVICES	85,000.00	131,728.62	6,200.00	95,245.00	142,000.00	-10,271.38
90 - CAPITAL OUTLAY	0.00	52,825.20	0.00	0.00	0.00	52,825.20
Expense Total:	85,000.00	184,553.82	6,200.00	95,245.00	142,000.00	42,553.82
Fund: 302 - FY22 BOND ISSUE Surplus (Deficit):	-84,875.00	-184,428.82	-6,058.89	-93,654.70	-140,409.70	-44,019.12
Fund: 401 - SOLID WASTE FUND						
Revenue						
28 - CHARGES FOR GOVERNMENTAL SERVICES	903,000.00	903,000.00	33,970.87	480,940.40	480,940.40	422,059.60
34 - MISCELLANEOUS REVENUE	10,000.00	10,000.00	712.34	5,039.59	5,039.59	4,960.41
Revenue Total:	913,000.00	913,000.00	34,683.21	485,979.99	485,979.99	427,020.01
Expense						
60 - CONTRACTUAL SERVICES	893,663.28	893,663.28	70,376.94	430,723.53	430,723.53	462,939.75
Expense Total:	893,663.28	893,663.28	70,376.94	430,723.53	430,723.53	462,939.75
Fund: 401 - SOLID WASTE FUND Surplus (Deficit):	19,336.72	19,336.72	-35,693.73	55,256.46	55,256.46	-35,919.74
Total Surplus (Deficit):	5,927,240.76	3,299,362.50	-447,142.95	1,404,957.88	-5,729,622.14	

Item No.b.

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
001 - GENERAL FUND	-640,812.96	-1,164,365.97	-396,027.09	1,258,230.77	397,144.84	-1,561,510.81
004 - CONTEGENCY FUND	0.00	0.00	7,103.85	49,696.42	49,696.42	-49,696.42
104 - MS Infrastructure Mod	-244,408.00	-244,408.00	1,720.41	247,842.99	-47,954.01	-196,453.99
115 - Grant- Tidelands FY20	0.00	-8,049.25	0.00	0.00	-952,741.09	944,691.84
118 - Grant-GRPC/MDOT We	-200,000.00	-334,400.00	-25,200.00	-50,400.00	-134,400.00	-200,000.00
119 - Grant-HUD-Community	0.00	0.00	0.00	0.00	0.00	0.00
120 - Capital X Funds FY24 P	0.00	-1,518.00	-1,114.34	-2,691.32	-2,691.32	1,173.32
121 - Grant - RESTORE-DEQ C	5,100,000.00	5,100,000.00	0.00	0.00	-3,277,820.00	8,377,820.00
122 - Capital X Funds FY24 C	-1,000,000.00	-1,000,000.00	3,445.98	24,107.08	24,107.08	-1,024,107.08
149 - Grant-Tidelands FY24 T	80,000.00	2,129.50	12,703.00	0.00	-54,318.75	56,448.25
157 - Grant- GRPC - East Aloh	98,000.00	98,000.00	0.00	-24,302.69	0.00	98,000.00
162 - Grant-GOMESA FY22 -C	1,000,000.00	322,335.63	-14,190.25	88,269.60	88,269.60	234,066.03
164 - Grant - GCRF MDA FY2	0.00	-264,982.57	-18,960.00	-85,310.00	-112,826.00	-152,156.57
165 - Grant-GOMESA FY23-K	1,800,000.00	1,365,868.51	75,072.65	-10,522.28	9,926.53	1,355,941.98
166 - Grant -RESTORE-MDEQ	0.00	-196,155.25	11,249.50	4,770.50	-1,426,527.25	1,230,372.00
168 - Grant-MS Outdoor MO	0.00	0.00	0.00	0.00	0.00	0.00
190 - ARPA-American Rescue	0.00	0.00	805.96	5,665.05	5,665.05	-5,665.05
191 - Hancock County Match	0.00	-210,000.00	-62,000.00	-62,000.00	-210,000.00	0.00
302 - FY22 BOND ISSUE	-84,875.00	-184,428.82	-6,058.89	-93,654.70	-140,409.70	-44,019.12
401 - SOLID WASTE FUND	19,336.72	19,336.72	-35,693.73	55,256.46	55,256.46	-35,919.74
Total Surplus (Deficit):	5,927,240.76	3,299,362.50	-447,142.95	1,404,957.88	-5,729,622.14	