



BOARD OF COMMISSIONERS

BOARD OF COUNTY COMMISSIONERS MEETING

1:00 PM, MONDAY, NOVEMBER 08, 2021

Barnes Sawyer Rooms - Deschutes Services Bldg - 1300 NW Wall St - Bend

(541) 388-6570 | www.deschutes.org

AGENDA

MEETING FORMAT

In response to the COVID-19 public health emergency, Oregon Governor Kate Brown issued Executive Order 20-16 (later enacted as part of HB 4212) directing government entities to utilize virtual meetings whenever possible and to take necessary measures to facilitate public participation in these virtual meetings. Since May 4, 2020, meetings and hearings of the Deschutes County Board of Commissioners have been conducted primarily in a virtual format. Effective June 30, 2021, COVID-based restrictions have been discontinued.

Attendance/Participation options include: A) In Person Attendance and B) Live Stream Video: Members of the public may still view the BOCC meetings/hearings in real time via the Public Meeting Portal at www.deschutes.org/meetings.

Citizen Input: Citizen Input is invited in order to provide the public with an opportunity to comment on any meeting topic that is not on the current agenda. Citizen Input is provided by submitting an email to: citizeninput@deschutes.org or by leaving a voice message at 541-385-1734. Citizen input received by 8:00 a.m. before the start of the meeting will be included in the meeting record.

Zoom Meeting Information: Staff and citizens that are presenting agenda items to the Board for consideration or who are planning to testify in a scheduled public hearing may participate via Zoom meeting. The Zoom meeting id and password will be included in either the public hearing materials or through a meeting invite once your agenda item has been included on the agenda. Upon entering the Zoom meeting, you will automatically be placed on hold and in the waiting room. Once you are ready to present your agenda item, you will be unmuted and placed in the spotlight for your presentation. If you are providing testimony during a hearing, you will be placed in the waiting room until the time of testimony, staff will announce your name and unmute your connection to be invited for testimony. Detailed instructions will be included in the public hearing materials and will be announced at the outset of the public hearing.

For Public Hearings, the link to the Zoom meeting will be posted in the Public Hearing Notice as well as posted on the Deschutes County website at <https://www.deschutes.org/bcc/page/public-hearing-notices>.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ACTION ITEMS

1. **1:00 PM** COIC Project Update
2. **1:45 PM** Veteran's Behavioral Health Peer Support Specialist (VBHPSS) Program Grant Application Request

OTHER ITEMS

These can be any items not included on the agenda that the Commissioners wish to discuss as part of the meeting, pursuant to ORS 192.640.

EXECUTIVE SESSION

At any time during the meeting, an executive session could be called to address issues relating to ORS 192.660(2)(e), real property negotiations; ORS 192.660(2)(h), litigation; ORS 192.660(2)(d), labor negotiations; ORS 192.660(2)(b), personnel issues; or other executive session categories.

Executive sessions are closed to the public; however, with few exceptions and under specific guidelines, are open to the media.

3. Executive Session under ORS 192.660 (2) (h) Pending Litigation

ADJOURN



Deschutes County encourages persons with disabilities to participate in all programs and activities. This event/location is accessible to people with disabilities. If you need accommodations to make participation possible, please call (541) 617-4747.



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: Monday, November 8, 2021

SUBJECT: COIC Project Update

ATTENDANCE:

Tammy Baney, COIC Executive Director

Hannah Bullock, COIC Executive Administrative Assistant



CENTRAL OREGON INTERGOVERNMENTAL COUNCIL

Deschutes County - November 8, 2021

COIC at a Glance

BRIEF OVERVIEW

COIC supports the region as a trusted leader and partner, helping communities identify and address their unique and common needs through collaboration, shared service delivery, capacity building, technical assistance, information sharing, and resource development.

Mission Statement



BUILDING OUR FUTURE: Regional Prosperity in Central Oregon

COIC

REGIONAL TRANSPORTATION



WORKFORCE TRAINING



AFFORDABLE HOUSING



COMMUNITY & ECONOMIC
DEVELOPMENT



YOUTH EDUCATION &
WORK PROGRAMS



EMERGENCY PREPAREDNESS



RURAL COMMUNITY
BUILDING



SMALL BUSINESS LOANS



NATURAL RESOURCES &
ENVIRONMENT



REGIONAL PLANNING
& COORDINATION



LOCAL FOOD SYSTEMS



5 Core Service Areas

Adult Employment & Training/WorkSource

Youth Employment & Training/Compass

Youth Education

Community & Economic Development and Loans

Transportation/Cascades East Transit

Adult Employment & Training

Communities: Bend, Redmond, Madras, Prineville, La Pine

Primary Mission; To help Oregonians find jobs or prepare for better Jobs.

Service Delivery: WorkSource Centers, the state's public workforce system. East Cascade Works- Workforce Investment Board.

Activities

- Skill enhancement and training
- Interview coaching, resume building
- Job search assistance
- On-the-job training



Youth Employment Education & Training

Primary Mission

To serve at-risk youth ages 16-24 through alternative education services, paid work experience, training, mentoring, job placement and post-secondary services

Service Delivery

Alternative Education Schools located in La Pine, Bend, Redmond, Prineville and the Deschutes County Juvenile Justice Center (DCJCJ) facility.

Activities

Provide credit recovery, HS diploma and GED services to youth who have struggled in a traditional school environment.

Provide work experience through a year-round crew model and individual placements in both private and public sector business.

Education Outcomes

397 students referred for educational services; 115 GED's/103 Diplomas



Community & Economic Development

CED provides three core functions/roles for COIC and the local governments of Central Oregon:

Regional Coordination and Collaboration

Regional needs identification

Regional collaborative processes to address difficult problems affecting multiple organizations

Helping develop or strengthen regional organizations to better meet needs.

Regional policy issues

Regional Planning

Meeting state or federal requirements to identify needs and access funding

Ad hoc regional planning processes identified as useful by the COIC Board or partner organizations

Project Development and Technical Assistance

Working with community partners and citizens to identify priority projects and get them funded

Assisting local governments in meeting state or federal requirements

Project management
Completing local plans

Community & Economic Development: Loans/Grants

11/08/2021 Item #1.

Program	Eligible Areas	Key Features	Amount	Loan Approval
COIC Economic Development Administration (EDA) Revolving Loan Fund	Small businesses in these counties: Deschutes, Cook, Jefferson, Klamath, Lake, Harney	Can be used to purchase or construct a building, purchase equipment, or for working capital or debt refinance in some cases. May be used alone or in conjunction with a bank loan	\$250,000 maximum loan	COIC Board of Directors make final decision
COIC USDA Intermediary Relending Program (IRP) Revolving Loan Program	Small businesses in these Counties: Deschutes, Crook, Jefferson, Klamath, Harney, Malheur, Hood River, Sherman, Wasco, Lane, Douglas, Coos, Curry, Josephine, Jackson, City must be under 50,000 people	This is a program that emphasizes rural areas. Any business purpose is eligible. May be used alone or in conjunction with a bank loan	\$250,000 maximum loan	COIC Board of Directors make final decision
Jefferson County Revolving Loan Fund	Small businesses in Jefferson County	Any business purpose is eligible. May be used alone or in conjunction with a bank loan.	Jefferson County Commission determines loan limit case by case	Jefferson County Commission makes loan decision

174 loans in the CO region, totaling more than \$18 million. Supported projects totaling more than \$45 million.

Supported the creation or retention of approximately 1,200 jobs.

COVID Funds: Supported regional cities/counties to distribute nearly \$7M to over 950 small businesses

Transportation

CET Bus Services

- Call & Dispatch Center for regional transit services operated from our Antler facility in Redmond
- Fixed-routes within Bend (Redmond 2022)
- Community Connector Service throughout all of Central Oregon
- Recreational Shuttles; Mt. Bachelor, Ride the River, Lava Butte (Smith Rock, discussions ongoing)
- Rural Dial-a-Ride Service open to the general public
- Bend Dial-a-Ride service for qualifying persons only



Deschutes County Projects

Deschutes County:

- Adult Program - DA pilot program Emerging Adult
- Small Business Grant Program
- Natural Hazards Mitigation Plan
- Emergency support; wildfire evacuee support, shuttles to support unhoused community members to shelters

Deschutes County Projects

Bend:

- Route 8 and 9 (NE Bend and SE Bend) coming in spring of 2022
- 15 benches installed at various bus stops in Bend in September 2021
- New ADA bus stop installed at Robal/US 97
- Facilitating Mirror Pond Fish Passage Advisory Committee
- Facilitating Collective Impact Bend
- New Youth Drone Certification Course through our education program, results in FAA pilots license
- Ongoing discussions about lessening impact at Hawthorne Station, new ideas emerging

Deschutes County Projects

La Pine:

- Partnering with La Pine High School's Transition Program to place youth into paid internships with local businesses.
- CET – Route 31 La Pine to Sunriver summer service doubled ridership from 2020 season

Redmond:

- In Spring 2022 –adding the City of Redmond's first intra-city service, two new deviated flex routes
- New ADA bus stop installed at Redmond Senior Center

Deschutes County Projects

Sisters:

- Partnership with the City of Sisters to facilitate the Sisters Country Vision Implementation Team
- CET/Commute Options created first Black Butte Ranch Employment Summer Vanpool
- New partnership with Sisters School District to provide education support to youth
- Sisters Shopper Shuttle
- New ADA bus stops installed in Sisters (Rays and City Hall)

Region-Wide Projects

Region-Wide:

- COVID-19 Economic Recovery Plan
- Small Business Support Grants
- CORE3 Regional Emergency Coordination and Training Center
- Deschutes Basin Water Collaborative – building Plan to meet the water needs for agriculture, the river, and growing communities.
- Broadband Needs Assessments and Action Plans
- Discussions with the Homeless Leadership Coalition, identifying ways to support their work.

Regional Housing Council

Regional Housing Council (RHC) pilot, with the following goals:

- Provide a space for decision-makers (elected officials and administrators) to discuss local and regional housing issues, and share best practices.
- When appropriate, create a regional "one voice" on housing programs and policies with the state.
- Work together to identify and fill gaps regarding housing and homelessness programs and systems.

COIC already convenes a group of local service providers, developers, etc. as "Housing for All" - this group will serve as a stakeholder advisory committee to the RHC.

The RHC membership will identify any additional goals that they want to take on.

Regional Housing Council

COIC is working with the state - Oregon Housing and Community Services and the Department of Land Conservation and Development - to designate the RHC as a pilot and to provide means for engagement with the state. Early discussions have been very positive.

What it is NOT:

- a compulsory or regulatory body

Request:

- Designate member and staff to meet with COIC staff to discuss the RHC concept further.
- Designate an elected official to serve on the RHC. We anticipate quarterly meetings, unless the RHC desires to meet more frequently.

Thank you!
Tammy Baney, Executive Director

We are here to serve your community; contact us at
www.coic.org
tbaney@coic.org (541) 419-2233

COIC





BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: November 8, 2021

SUBJECT: Veteran's Behavioral Health Peer Support Specialist (VBHPSS) Program Grant
Application Request

RECOMMENDED MOTION:

Move approval of grant application request.

BACKGROUND AND POLICY IMPLICATIONS:

The Veteran's Behavioral Health Peer Support Specialist (VBHPSS) Program grant aligns with the Central Oregon Regional Health Improvement Plan - Behavioral Health Access and Integration – and will continue funding an existing 1.0 FTE Peer Support Specialist to offer Veterans support and assistance with accessing primary care and behavioral health services. This position was originally funded by 2018 VBHPSS dollars.

The purpose of this project is to expand the availability of peer delivered services to Veterans with behavioral health needs to improve the health and well-being of Veterans in Oregon. Peer support offers participants a unique opportunity to engage in their behavioral health recovery within the context of an affirming and empowering peer-to-peer relationship. Services are low-barrier, community-based, and directed by the person being served.

BUDGET IMPACTS:

See attached budget breakdown. The grant funds request will cover 100% of the \$133,743.50 total project cost and includes \$121,585 for the VBHPSS 1.0 FTE (step 2) and \$12,158.50 for Admin. Allocation.

ATTENDANCE:

Barrett Flesh, Program Manager - Outpatient Complex Care Services

Veterans Behavioral Peer Support Specialist Proposed Budget by Category

Date - Date Proposed Budget by Category				
	Category	Program	Admin	Total
Personnel	Salaries	\$ 70,326.00		\$ 70,326.00
	Benefits	\$ 51,259.00		\$ 51,259.00
	Subtotal	\$ 121,585.00	\$ -	\$ 121,585.00
Non-Personnel	Materials & Services	\$ -	\$ -	\$ -
	Supplies	\$ -	\$ -	\$ -
	Travel (at GSA rate)	\$ -	\$ -	\$ -
	Admin Allocation	\$ 12,158.50	\$ -	\$ 12,158.50
	Other [please describe here]	\$ -	\$ -	\$ -
	Other [please describe here]	\$ -	\$ -	\$ -
	Other [please describe here]	\$ -	\$ -	\$ -
	Subtotal	\$ 12,158.50	\$ -	\$ 12,158.50
Total Contract Budget		\$ 133,743.50	\$ -	\$ 133,743.50
Admin and Program Percent		100.00%	0.00%	100%