

DESCHUTES COUNTY LEGISLATIVE UPDATE

Friday, June 27, 2025, 8:00 am

This meeting will be held virtually.
Members of the public may access the meeting
using this link: <https://bit.ly/3WDZYOx>

Or call (253) 205-0468
Webinar ID: 879 4809 6174
Passcode: 156736

1. **Welcome** – Chair
2. **Consideration of Resolution No. 2025-034 correcting a scrivener's error and replacing Resolution No. 2025-007** – Cam Sparks
3. **Consideration of a Notice of Intent to Award a contract for the Tumalo Road paving project** – Cody Smith
4. **Commissioner Updates**
5. **Updates from NW Policy Advocates** – Doug Riggs



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: June 27, 2025

SUBJECT: Consideration of Resolution No. 2025-034 Correcting a Scrivener's Error and Replacing Resolution No. 2025-007.

RECOMMENDED MOTION:

Move Approval of Resolution No. 2025-034 Correcting Resolution No. 2025-007.

BACKGROUND AND POLICY IMPLICATIONS:

Resolution 2025-007 incorrectly states that the Transient Room Tax Fund Transfers Out be increased by \$161,800 and Program Expense be increased by \$71,000. Instead, Program Expense will be increased by \$161,800 and Transfers Out will be increased by \$71,000. Approval of Resolution 2025-034 corrects this scrivener's error and replaces 2025-007.

BUDGET IMPACTS:

Specific details listed above.

ATTENDANCE:

Cam Sparks, Budget & Financial Planning Manager

Estimated time needed for item (presentation/questions/discussion/action): 5 Minutes

REVIEWED

LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution Correcting a Scrivener's Error *
And Replacing Resolution 2025-007 Within *
The FY 2025 Deschutes County Budget *

RESOLUTION NO. 2025-034

WHEREAS, the Deschutes County Budget & Financial Planning Manager presented Fiscal Year 2025 budget adjustments to the Board of County Commissioners on June 18, 2025, for increased appropriations within the Deschutes County Budget to account for changes that have occurred since budget adoption, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, ORS 294.463 allows the transfer between appropriation categories within a fund when authorized by resolution of the governing body, and

WHEREAS, it is necessary to increase appropriations to accommodate this request, now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be budgeted in the Fiscal Year 2025 County Budget:

General Fund – Non Departmental

Transfers In – Health Services	\$ 34,998
Transfers In – ARPA	362,670
State Grant	104,000
Court Fines & Fees	177,481
Total General Fund – Non Departmental	<u>\$ 679,149</u>

General Fund – Veterans' Services

Interfund Charges – Road	20,108
Total General Fund - Veterans' Services	<u>\$ 20,108</u>

<u>Project Development Fund</u>	
Transfers In – ARPA GF	37,645
Total Project Development	\$ 37,645
<u>Transient Room Tax Fund</u>	
Transient Room Tax	\$ 232,800
Total Room Tax	\$ 232,800
<u>Health Services Fund</u>	
Transfers In – General County Projects	\$ 32,000
Total Health Services	\$ 32,000
<u>Community Development Reserve Fund</u>	
Transfers In – CDD Operating Fund	\$ 1,033,000
Total Community Development Reserve	\$ 1,033,000
<u>Road Fund</u>	
Interfund Charges	\$ 105,385
Total Road	\$ 105,385
<u>Natural Resources Fund</u>	
Transfers In – Taylor Grazing	\$ 30,081
Total Natural Resources	\$ 30,081
<u>Campus Improvement Fund</u>	
Transfers In – General County Reserve	\$ 77,083
Total Campus Improvement	\$ 77,083
<u>Debt Service Fund</u>	
Transfers In – Project Development	\$ 8,500
Lease Revenue	(8,500)
Total Debt Service	\$ -
<u>Fair & Expo Center Fund</u>	
Transfers In – Transient Room Tax	\$ 48,000
Total Fair & Expo Center	\$ 48,000
<u>Fair & Expo Center Reserve Fund</u>	
Transfers In – Transient Room Tax	\$ 23,000
Total Fair & Expo Center Reserve	\$ 23,000
<u>IT Reserve Fund</u>	
Transfers In – Information Technology	\$ 150,000
Total IT Reserve	\$ 150,000

Vehicle Maintenance & Replacement Fund

Transfers In – Veterans’ Services	\$ 45,108
Total Vehicle Maintenance & Replacement	<u>\$ 45,108</u>

Section 2. That the following amounts be appropriated in the Fiscal Year 2025 County Budget:

General Fund – Non Departmental

Program Expense	\$ 373,834
Transfers Out – Project Development	37,645
Contingency	<u>267,670</u>
Total General Fund – Non Departmental	<u>\$ 679,149</u>

General Fund

Program Expense – Property Value Appeals Board	\$ 2,200
Program Expense – Finance/Tax	23,400
Program Expense – Property Management Admin	12,400
Program Expense – Veterans’ Services	(25,000)
Transfers Out – Vehicle Replacement Fund	45,108
Contingency	<u>(38,000)</u>
Total General Fund	<u>\$ 20,108</u>

General County Reserve Fund

Transfers Out – Campus Improvement	\$ 77,083
Reserve for Future Expenditures	<u>(77,083)</u>
Total General County Reserve	<u>\$ -</u>

General County Projects Fund

Transfers Out – Health Services	\$ 32,000
Program Expense	<u>(32,000)</u>
Total General County Projects	<u>\$ -</u>

Project Development Fund

Program Expense	\$ 37,645
Transfers Out – Debt Service	8,500
Reserve for Future Expenditures	<u>(8,500)</u>
Total Project Development	<u>\$ 37,645</u>

Transient Room Tax Fund

Transfers Out – Fair & Expo	\$ 71,000
Program Expense	<u>161,800</u>
Total Transient Room Tax	<u>\$ 232,800</u>

Video Lottery Fund

Program Expense	\$ 20,000
Contingency	<u>(20,000)</u>
Total Video Lottery Fund	<u>\$ -</u>

<u>Justice Court Fund</u>	
Program Expense	\$ 43,300
Contingency	<u>(43,300)</u>
Total Justice Court	<u>\$ -</u>

<u>Health Services Fund</u>	
Contingency	\$ 32,000
Total Health Services	<u>\$ 32,000</u>

<u>Community Development Fund</u>	
Transfers Out – CDD Reserve	\$ 1,033,000
Contingency	<u>(1,033,000)</u>
Total Community Development	<u>\$ -</u>

<u>Community Development Reserve Fund</u>	
Reserve for Future Expenditures	\$ 1,033,000
Total Community Development Reserve	<u>\$ 1,033,000</u>

<u>Road Fund</u>	
Program Expense	\$ 105,385
Total Road	<u>\$ 105,385</u>

<u>Natural Resources Fund</u>	
Contingency	\$ 30,081
Total Natural Resources	<u>\$ 30,081</u>

<u>Public Land Corner Fund</u>	
Program Expense	\$ 105,385
Contingency	<u>(105,385)</u>
Total Public Land Corner	<u>\$ -</u>

<u>Dog Control Fund</u>	
Program Expense	\$ 2,800
Contingency	<u>(2,800)</u>
Total Dog Control	<u>\$ -</u>

<u>Campus Improvement Fund</u>	
Program Expense - Courthouse	\$ 77,083
Total Campus Improvement	<u>\$ 77,083</u>

<u>Fair & Expo Center Fund</u>	
Contingency	\$ 48,000
Total Fair & Expo Center	<u>\$ 48,000</u>

<u>Fair & Expo Reserve Fund</u>	
Contingency	\$ 23,000
Total Fair & Expo Reserve	<u>\$ 23,000</u>

<u>Legal Counsel Fund</u>	
Program Expense	\$ 54,200
Contingency	<u>(54,200)</u>
Total Legal Counsel	<u>\$ -</u>

<u>Information Technology Fund</u>	
Transfers Out – IT Reserve	\$ 150,000
Contingency	<u>(150,000)</u>
Total Information Technology	<u>\$ -</u>

<u>IT Reserve Fund</u>	
Reserve for Future Expenditures	\$ 150,000
Total IT Reserve	<u>\$ 150,000</u>

<u>Risk Management Fund</u>	
Program Expense	\$ 31,700
Contingency	<u>(31,700)</u>
Total Risk Management	<u>\$ -</u>

<u>Vehicle Maintenance & Replacement Fund</u>	
Program Expense	\$ 45,108
Total Vehicle Maintenance & Replacement	<u>\$ 45,108</u>

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations.

DATED this _____ day of June, 2025.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

ANTHONY DEBONE, Chair

ATTEST:

PATTI ADAIR, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner

Deschutes County
Supplemental Budget and Appropriation Transfers

REVENUE

Item	Project Code	Segment 2	Org	Object		Description	Current Budgeted Amount	To (From)	Revised Budget
1			0019913	351023		Court Fines & Fees	95,000	177,481	272,481
2			0019917	391274		Transfer In-Health Services	1,138,642	34,998	1,173,640
3			001	391200		Transfer In-ARPA	-	348,171	348,171
4			0019918	391200		Transfer In-ARPA	3,498,234	14,499	3,512,733
5			0019919	334012		State Grant	32,621	104,000	136,621
6			0012350	372330		Interfund Pmts From Fund 330	-	20,108	20,108
7			0900450	391001		Transfer In-ARPA GF	-	37,645	37,645
8			1609450	316100		Transient Room Tax	10,587,500	160,300	10,747,800
9			1709450	316100		Transient Room Tax	1,512,500	72,500	1,585,000
10			2702250	391070		Transfers in - General County Projects	-	32,000	32,000
11			3003650	391295		Transfers In - CDD Operating Fund	267,000	1,033,000	1,300,000
12			3255050	372329		Interfund Pmts From Fund 329	411,248	105,385	516,633
13			3265050	391155		Transfer In-Taylor	11,500	30,081	41,581
14			4631051	391060		Transfer In - General County Reserve	400,000	77,083	577,083
15			5351350	391090		Transfer In-Project Development	477,000	8,500	485,500
16			5351350	363011		Leases	696,700	(8,500)	688,200
17			6159651	391170		Transfer In-TRT 1%	937,256	48,000	985,256
18			6179650	391170		Transfer In-TRT 1%	442,396	23,000	465,396
19			6610950	391660		Transfers in - Information Technology	-	150,000	150,000
20			6805050	391001		Transfer In-General Fund	57,183	45,108	102,291
TOTAL							\$ 20,564,780	\$ 2,513,359	\$ 23,178,139

APPROPRIATION

Item	Project Code	Segment 2	Org	Object	Category (Pers, M&S, Cap Out, Contingency)	Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
1			0010650	410101	Personnel	Regular Employees	40,905	2,200	43,105
2			0011850	410101	Personnel	Regular Employees	361,970	23,400	385,370
3			0012550	410101	Personnel	Regular Employees	294,073	12,400	306,473
4			0019999	501971	Contingency	Contingency	14,663,304	(38,000)	14,625,304
5			0012350	491680	Transfers	Transfers Out-Vehicle Replcmt	3,231	45,108	48,339
6			0012350	410101	Personnel	Regular Employees	416,767	(25,000)	391,767
7			0019913	450094	M&S	Program Expense	150,000	272,481	422,481
8			0019917	450094	M&S	Program Expense	763,642	34,998	798,640
9			0019918	491090	Transfers	Transfer Out - Project Development	-	37,645	37,645
10			0019918	450920	M&S	Grants&Contributions-Misc	2,322,608	(37,645)	2,284,963
11			0019919	450920	M&S	Grants&Contributions-Misc	781,621	104,000	885,621
12			0019999	501971	Contingency	Contingency	14,663,304	267,670	14,930,974
13			0600450	491463	Transfers	Transfer Out - Campus Improvement	500,000	77,083	577,083
14			0600450	521851	Reserves	Reserve for Future Expenditure	13,110,169	(77,083)	13,033,086

Deschutes County
Supplemental Budget and Appropriation Transfers

Item	Project Code	Segment 2	Org	Object	(Pers, M&S, Cap Out, Contingency)	(Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
15			0700150	491270	Transfers	Transfers Out - OHP-MH Services	-	32,000	32,000
16			0700150	490210	Capital	Building - Remodel	1,405,000	(32,000)	1,373,000
17			0900450	440270	M&S	Site Maintenance	380,000	37,645	417,645
18			0900400	491535	Transfers	Transfers Out - FF&C Ref Series 2021	-	8,500	8,500
19			0900400	511901	Reserves	Unappropriated-Ending Fund Bal	334,115	(8,500)	325,615
20			1609450	410101	Personnel	Regular Employees	123,088	10,300	133,388
21			1609450	430312	M&S	Contracted Services	3,236,105	140,000	3,376,105
22			1609450	430307	M&S	Auditing-Accounting Services	18,725	10,000	28,725
23			1709450	410101	Personnel	Regular Employees	16,952	1,500	18,452
24			1709450	491617	Transfers	Transfers Out-F&E Reserve	442,396	23,000	465,396
25			1709450	491615	Transfers	Transfers Out - Fair & Expo Center	937,256	48,000	985,256
26			1650350	450920	M&S	Grants&Contributions-Misc	538,600	20,000	558,600
27			1650350	501971	Contingency	Contingency	1,086,767	(20,000)	1,066,767
28			2208150	410101	Personnel	Regular Employees	358,726	25,700	384,426
29			2208150	430378	M&S	Temp Help-Admin	-	13,600	13,600
30			2208150	440350	M&S	Software Maint Agreements	11,068	4,000	15,068
31			2208150	501971	Contingency	Contingency	66,924	(43,300)	23,624
32			2702250	501971	Contingency	Contingency	-	32,000	32,000
33			2950150	491300	Transfers	Transfers Out - CDD Reserve	267,000	1,033,000	1,300,000
34			2950150	501971	Contingency	Contingency	356,901	(356,901)	-
35			2950150	501971	Contingency	Contingency	554,002	(526,099)	27,903
36			2950150	501971	Contingency	Contingency	160,788	(150,000)	10,788
37			3003650	521851	Reserves	Reserve for Future Expenditure	2,714,258	1,033,000	3,747,258
38			3255050	410101	Personnel	Regular Employees	5,530,347	105,385	5,635,732
39			3265050	501971	Contingency	Contingency	1,440,846	30,081	1,470,927
40			3295050	472325	M&S	Interfund Pmts to Fund 325	411,248	105,385	516,633
41			3295050	501971	Contingency	Contingency	1,097,259	(105,385)	991,874
42			3305050	472001	M&S	Interfund Pmts To Fund 001	-	20,108	20,108
43			3305050	490422	Capital	Automobiles & SUVs	155,000	(20,108)	134,892
44			3501450	410101	Personnel	Regular Employees	40,208	2,800	43,008
45			3501450	501971	Contingency	Contingency	66,991	(2,800)	64,191
46			4631051	490210	Capital	Building - Remodel	28,522,133	77,083	28,656,295
47			6159651	501971	Contingency	Contingency	78,731	48,000	126,731
48			6179650	521851	Reserves	Reserve for Future Expenditure	2,599,728	23,000	2,622,728
49			6402750	410101	Personnel	Regular Employees	1,106,742	54,200	1,160,942
50			6402750	501971	Contingency	Contingency	72,453	(54,200)	18,253

Deschutes County
Supplemental Budget and Appropriation Transfers

Item	Project Code	Segment 2	Org	Object	(Pers, M&S, Cap Out, Contingency)	(Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
51			6600950	491661	Transfers	Transfers Out - IT Reserve	-	150,000	150,000
52			6600950	501971	Contingency	Contingency	259,356	(150,000)	109,356
53			6610950	521851	Reserves	Reserve for Future Expenditure	630,223	150,000	780,223
54			6707150	410101	Personnel	Regular Employees	307,089	31,700	338,789
55			6707150	501971	Contingency	Contingency	1,962,713	(31,700)	1,931,013
56			6805050	490422	Capital	Automobiles & SUVs	750,000	45,108	795,108
TOTAL							\$ 106,111,332	\$ 2,513,359	\$ 108,681,770

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As the 2025 Fiscal Year comes to a close it is necessary to increase or adjust appropriations within the Deschutes County Budget to account for unforeseen expenditures.

Fund:	Various
Dept:	Various
Requested by:	Cam Sparks
Date:	6/27/2025



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: June 27, 2025

SUBJECT: Consideration of Chair Signature of Document No. 2025-024, a Notice of Intent to Award Contract for the Paving of Tumalo Rd: Cline Falls Hwy to Tumalo PI

RECOMMENDED MOTION:

Move approval of Order No. 2025-024.

BACKGROUND AND POLICY IMPLICATIONS:

Deschutes County Road Department prepared bid solicitation documents for the Paving of Tumalo Rd: Cline Falls Hwy to Tumalo PI project. The project scope of work includes construction of new asphalt concrete pavement, cold plane pavement removal, installation of permanent pavement marking and delineation, and incidental work. The project was advertised in the *Daily Journal of Commerce* and *The Bulletin* on May 28, 2025. The Department opened bids at 2:00 P.M. on June 11, 2025.

Three (3) bids were received for this project. The bid results are as follows:

<u>BIDDER</u>	<u>TOTAL BID AMOUNT</u>
TRI COUNTY PAVING, LLC	\$2,150,814.50
KNIFE RIVER CORPORATION NW	\$2,241,698.00
GRANITE CONSTRUCTION CO.	\$2,729,729.00
Engineer's Estimate	\$2,283,318.62

This action issues a Notice of Intent to Award the contract to the apparent low bidder, Tri County Paving, LLC, and allows seven days for concerned parties to protest the award. If there is no protest within the seven-day period, the contract will be awarded to the apparent low bidder. The bid tabulation, including the Engineer's estimate, is attached.

BUDGET IMPACTS:

The project is budgeted in the Road CIP (465) Fund for Fiscal Year 2026.

ATTENDANCE:

Cody Smith, County Engineer/Assistant Road Department Director

Estimated time needed for item (presentation/questions/discussion/action): 5
minutes



BOARD OF COUNTY COMMISSIONERS

June 27, 2025

****Posted on the Deschutes County, Oregon Bids and RFPs website at <http://www.deschutescounty.gov/rfps> prior to 5:00 PM on the date of this Notice.****

Subject: **Notice of Intent to Award Contract**
Contract for Paving of Tumalo Rd: Cline Falls Hwy to Tumalo PI

To Whom It May Concern:

On June 27, 2025, the Board of County Commissioners of Deschutes County, Oregon considered proposals for the above-referenced project. The Board of County Commissioners determined that the successful bidder for the project was Tri County Paving, with a bid of Two Million One Hundred Fifty Thousand Eight Hundred Fourteen and 50/100 Dollars (\$2,150,814.50).

This Notice of Intent to Award Contract is issued pursuant to Oregon Revised Statute (ORS) 279C.375. Any entity which believes that they are adversely affected or aggrieved by the intended award of contract set forth in this Notice may submit a written protest within seven (7) calendar days after the issuance of this Notice of Intent to Award Contract to the Board of County Commissioners of Deschutes County, Oregon, at Deschutes Services Building, 1300 NW Wall Street, Bend, Oregon 97703. **The seven (7) calendar day protest period will end at 5:00 PM on July 4, 2025.**

Any protest must be in writing and specify any grounds upon which the protest is based. Please refer to Oregon Administrative Rules (OAR) 137-047-0740. If a protest is filed within the protest period, a hearing will be held at a regularly-scheduled business meeting of the Board of County Commissioners of Deschutes County Oregon, acting as the Contract Review Board, in the Deschutes Services Building, 1300 NW Wall Street, Bend, Oregon 97703 within two (2) weeks of the end of the protest period.

If no protest is filed within the protest period, this Notice of Intent to Award Contract becomes an Award of Contract without further action by the County unless the Board of County Commissioners, for good cause, rescinds this Notice before the expiration of the protest period.

If you have any questions regarding this Notice of Intent to Award Contract or the procedures under which the County is proceeding, please contact Deschutes County Legal Counsel: telephone (541) 388-6625; FAX (541) 383-0496; or e-mail to david.doyle@deschutescounty.gov.

Be advised that if no protest is received within the stated time period, the County is authorized to process the contract administratively.

Sincerely,

Anthony DeBone, Chair

PAVING OF TUMALO RD:
CLINE FALLS HWY TO TUMALO PL
DESCHUTES COUNTY, OREGON
PROJECT # W66159

BID RESULTS

BID OPENING : 2:00 PM 6/11/2025

				ENGINEER'S ESTIMATE		TRI COUNTY PAVING PO BOX 1621 REDMOND, OR 97756		KNIFE RIVER CORP NW 64500 OB RILEY RD BEND, OR 97703		GRANITE CONSTRUCTION CO 16821 SE MCGILLIVRAY BLVD. VANCOUVER, WA 98683	
ITEM		UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	Mobilization	LS	1	\$144,011.81	\$144,011.81	\$210,000.00	\$210,000.00	\$155,000.00	\$155,000.00	\$266,909.00	\$266,909.00
2	Temporary Protection and Direction of Traffic	LS	1	\$52,178.19	\$52,178.19	\$150,000.00	\$150,000.00	\$104,000.00	\$104,000.00	\$90,000.00	\$90,000.00
3	Temporary Signs	SQFT	840	\$20.00	\$16,800.00	\$35.00	\$29,400.00	\$40.00	\$33,600.00	\$20.00	\$16,800.00
4	Portable Changeable Message Signs	EACH	6	\$1,500.00	\$9,000.00	\$2,500.00	\$15,000.00	\$670.00	\$4,020.00	\$1,750.00	\$10,500.00
5	Flaggers	HOURL	1,512	\$96.00	\$145,152.00	\$5.00	\$7,560.00	\$80.00	\$120,960.00	\$105.00	\$158,760.00
6	Pilot Cars	HOURL	330	\$108.00	\$35,640.00	\$10.00	\$3,300.00	\$92.00	\$30,360.00	\$125.00	\$41,250.00
7	Sediment Barrier, Type 3	FOOT	350	\$9.00	\$3,150.00	\$6.00	\$2,100.00	\$6.00	\$2,100.00	\$10.00	\$3,500.00
8	Inlet Protection, Type 7	EACH	3	\$500.00	\$1,500.00	\$400.00	\$1,200.00	\$170.00	\$510.00	\$150.00	\$450.00
9	Inlet Protection, Type 10	EACH	4	\$500.00	\$2,000.00	\$400.00	\$1,600.00	\$175.00	\$700.00	\$150.00	\$600.00
10	Adjusting Boxes	EACH	3	\$675.00	\$2,025.00	\$250.00	\$750.00	\$1,270.00	\$3,810.00	\$250.00	\$750.00
11	Bridge Deck Cold Plane Pavement Removal, 2-3 Inches Deep	SQYD	524	\$8.88	\$4,653.12	\$10.50	\$5,502.00	\$11.00	\$5,764.00	\$20.00	\$10,480.00
12	Cold Plane Pavement Removal, 2.5 Inches Deep	SQYD	5,200	\$2.75	\$14,300.00	\$2.85	\$14,820.00	\$3.25	\$16,900.00	\$4.00	\$20,800.00
13	Cold Plane Pavement Removal, 3 Inches Deep	SQYD	57,609	\$2.75	\$158,424.75	\$3.50	\$201,631.50	\$3.00	\$172,827.00	\$4.00	\$230,436.00
14	Cold Plane Pavement Removal, 0-3 Inches Deep	SQYD	300	\$5.00	\$1,500.00	\$12.50	\$3,750.00	\$14.00	\$4,200.00	\$20.00	\$6,000.00
15	Aggregate Shoulders	TON	1,370	\$36.00	\$49,320.00	\$28.50	\$39,045.00	\$39.00	\$53,430.00	\$75.00	\$102,750.00
16	Level 3, 1/2 Inch Dense ACP Mixture	TON	11,890	\$91.25	\$1,084,962.50	\$82.50	\$980,925.00	\$85.00	\$1,010,650.00	\$103.00	\$1,224,670.00
17	Level 3, 1/2 Inch Dense ACP Mixture In Leveling	TON	60	\$115.00	\$6,900.00	\$82.50	\$4,950.00	\$157.00	\$9,420.00	\$115.00	\$6,900.00
18	Level 3, 3/8 Inch Dense ACP Mixture	TON	2,340	\$98.75	\$231,075.00	\$82.50	\$193,050.00	\$92.00	\$215,280.00	\$100.00	\$234,000.00
19	12-Inch ACP Repair	SQYD	760	\$96.50	\$73,340.00	\$50.00	\$38,000.00	\$52.00	\$39,520.00	\$50.00	\$38,000.00
20	Bridge Approach ACP Repair	SQYD	144	\$209.00	\$30,096.00	\$170.00	\$24,480.00	\$234.00	\$33,696.00	\$200.00	\$28,800.00
21	Extra for Asphalt Approaches	EACH	12	\$1,375.00	\$16,500.00	\$400.00	\$4,800.00	\$500.00	\$6,000.00	\$1,500.00	\$18,000.00
22	Bi-Directional Yellow Type IAR Markers, Recessed	EACH	423	\$19.75	\$8,354.25	\$17.00	\$7,191.00	\$17.00	\$7,191.00	\$18.00	\$7,614.00
23	Thermoplastic, Sprayed, Surface, Non-Profiled	FOOT	144,500	\$1.25	\$180,625.00	\$1.35	\$195,075.00	\$1.35	\$195,075.00	\$1.35	\$195,075.00
24	Pavement Legend, Type AB: Arrows	EACH	2	\$275.00	\$550.00	\$400.00	\$800.00	\$400.00	\$800.00	\$400.00	\$800.00
25	Pavement Legend, Type AB: Yield Line Triangle	EACH	28	\$46.00	\$1,288.00	\$85.00	\$2,380.00	\$85.00	\$2,380.00	\$85.00	\$2,380.00
26	Pavement Legend, Type AB: Bicycle Lane Stencil	EACH	7	\$325.00	\$2,275.00	\$400.00	\$2,800.00	\$400.00	\$2,800.00	\$400.00	\$2,800.00
27	Pavement Bar, Type AB	SQFT	180	\$13.00	\$2,340.00	\$18.25	\$3,285.00	\$18.25	\$3,285.00	\$18.25	\$3,285.00
28	Pavement Legend, Type AB: Transverse Speed Reduction Marker	EACH	48	\$46.50	\$2,232.00	\$40.00	\$1,920.00	\$40.00	\$1,920.00	\$40.00	\$1,920.00
29	Pavement Legend, Type AB: "STOP"	EACH	5	\$625.00	\$3,125.00	\$1,100.00	\$5,500.00	\$1,100.00	\$5,500.00	\$1,100.00	\$5,500.00
				TOTAL =	\$2,283,317.62	TOTAL =	\$2,150,814.50	TOTAL =	\$2,241,698.00	TOTAL =	\$2,729,729.00