



Deschutes County & the Cities of Bend, La Pine, Redmond, & Sisters- Coordinated Homeless Response Office (CHRO)

CHRO BOARD MEETING

4:00 p.m. – 5:15 p.m. on Monday, November 17, 2025

City of Redmond | City Hall – Conference Room #207 (2nd Floor) | 411 SW 9th St., Redmond, OR 97756

Click this link to access the meeting via Zoom <https://us06web.zoom.us/j/89404087573?pwd=nk20pahx9KwGH9AShy0vjRixE1JQgR.1>

Meeting ID: 894 0408 7573 Passcode: 611918

AGENDA

4:00 p.m. Meeting

1. Call to Order
2. Roll Call / Introductions
3. Approve October 27, 2025, Meeting Minutes
4. Public Comments (2 minutes each, 10 minutes total)

4:13 p.m. Business Items

5. **Receive budget** update from Erik Kropp, Deputy Administrator of Deschutes County, the Fiscal Agent of HB 4123 (2 minutes)
6. **Roundtable with the CHRO Board** to deliberate on strategic allocation of the remaining CHRO budget facilitated by Co-chairs Megan Perkins and Molly Heiss (30 minutes)
7. **Vote on request for Redmond Safe Parking funding** from Rick Russell, Mountain View Community Development Executive Director (5 minutes)
8. **Vote on request for food bank funding** from Molly Heiss, NeighborImpact Deputy Executive Director (10 minutes)

5:00 p.m. Presentations

9. **Compassionate Holiday Meal Celebrations** for Unhoused Communities with Call-to-Action by NeighborImpact, Jericho Table, Shepherd's House (10 minutes)

5:10 p.m. Community Announcements or Updates

10. CHRO Board roundtable to provide community announcements or updates (10 minutes)

5:15 p.m. Adjourn

**DESCHUTES COUNTY AND CITIES OF BEND, LA PINE, REDMOND, AND SISTERS
COORDINATED HOUSELESS RESPONSE OFFICE (CHRO)**

Board Meeting Minutes

4:00 p.m. to 5:15 p.m. on Monday, October 27, 2025

Hybrid

CHRO Board Members Attendance: Commissioner Phil Chang (Deschutes County Commissioner), Co-Chair Megan Perkins (City of Bend Mayor Pro Tem), Co-Chair Molly Heiss (NeighborImpact), Mayor Jeannine Earls (City of La Pine), Councilor Cat Zwicker (City of Redmond), Councilor President Sarah McDougall (City of Sisters), and Eliza Wilson (HLC Chair).

1. Call to Order at 4:02 p.m.

2. Approval of Minutes from September 22, 2025, CHRO Board Meetings

Co-Chair Megan Perkins asked for edits or a motion to approve the September 22, 2025, Board Meeting minutes.

Motion: Councilor Cat Zwicker

Second: Eliza Wilson

Votes: Motion Approved

3. CHRO Budget Update

Erik Kropp, Deschutes County, brought the board a budget update. Mr. Kropp also suggested for the \$250,000 going to COIC for staff that an intergovernmental agreement be created and signed.

4. Public Comment

Thomas Bonnington, J Bar J, introduced himself to the group as the new Chief Business Officer. Mr. Bonnington expressed his goal to become more involved with these meetings and programs to better learn about the community.

Rick Russell, Executive Director of Mountain View Community Development, brought a request for \$75,000. Mr. Russell also asked the Board of County Commissioners for the same amount and is hoping that the CHRO Board will match it to help ensure Safe Parking sites in Redmond remain open and operating.

5. CHRO Remaining Budget Allocation Consideration – NeighborImpact Prevention and Keeping People Housed

Co-Chair Molly Heiss presented on eviction prevention as consideration for the Board to spend more funding. Co-Chair Heiss explained that eviction prevention is designed to help individuals and families maintain stable housing through financial assistance, legal support, and case management. NeighborImpact's funding for eviction prevention was cut drastically from the previous biennium. Co-Chair Heiss asked that the Board

consider utilizing some CHRO funding towards this effort. Further discussion will take place in November.

6. CHRO Remaining Budget Allocation Consideration – COIC Regional Office Staff and Operations

Mickie Derting reviewed staff recommendations allocating the remaining CHRO funds to staffing and office operations to support long-term sustainability and capacity building. The purpose of this discussion was to preview the recommendations ahead of the November meeting. Ms. Derting recommended this because it aligns with the intentions of HB 4123 to build regional capacity, advance shared housing goals, and coordinate support with the Homeless Leadership Coalition (HLC). This will also allow staff to pursue new funding opportunities.

The group discussed looking at the future of the CHRO and how it could align with the RHC; the current value adds of CHRO in this moment; and if a significant investment in staff is necessary or if the current allocation could be reworked with tasks.

7. HUD Continuum of Care (CoC) Program aka Central Oregon Homeless Leadership Coalition (HLC) – Point in Time Count Awareness

Co-Chair Heiss presented on the Point in Time Count. The purpose of the presentation was to give the Board an overview of the county and why it's important. Each year the Central Oregon Continuum of Care (Coc) also known as the HLC, does a complete county to make sure the region is aware of the sheltered and unsheltered populations.

The committee meets every two weeks now to prepare for the January 2026 count. There are designated community leads to provide a touchpoint in each community who is responsible for planning, incentive management, volunteer management, confidentiality agreements, and so on.

Adjourned at 5:13 p.m.

Respectfully submitted by Jenn Greco, COIC Program Assistant II

DESCHUTES COUNTY - ADOPTED BUDGET LEVEL
FISCAL YEAR 2027

11/13/2025

FUND 205 - Joint Houselessness Task Force

OBJECT - DESCRIPTION -----	FY 2024 ACTUALS -----	FY 2025 ACTUALS -----	FY 2026 ADJ BUDGET -----	YTD END OF NOV'26 -----	FY 2027 ADOPTED -----	\$ BDGT CHG FR FY 2026 -----	% BDGT CHG FR FY 2026 -----
* Resources							
301000 - BEG NET WORKING CAPITAL	13,337	36,679	62,480	62,846	0	-62,480	-100.00
334012 - State Grant	100,542	155,783	519,000	550,970	0	-519,000	-100.00
343013 - Other Revenue - Misc	37,772	0	0	0	0	0	0.00
361011 - Interest-Pooled Investments	23,341	26,168	20,000	8,012	0	-20,000	-100.00
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* Total - Resources	174,993	218,630	601,480	621,828	0	(601,480)	(100.00)

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* Personnel Services							
410101 - Regular Employees	70,479	0	0	0	0	0	0.00
410201 - Extra Help (Temp Employee)	442	188	0	0	0	0	0.00
410301 - Overtime	6,901	0	0	0	0	0	0.00
410401 - Time Management	1,769	0	0	0	0	0	0.00
420101 - Health-Dental Ins (ISF)	21,240	0	0	0	0	0	0.00
420201 - PERS Employee-Employer	17,713	1,472	0	0	0	0	0.00
420202 - PERS - Fund 575 for D-S	1,165	0	0	0	0	0	0.00
420301 - FICA	5,820	14	0	0	0	0	0.00
420401 - Workers' Comp Insurance	42	0	0	0	0	0	0.00
420501 - Unemployment Insurance	268	2	0	0	0	0	0.00
420601 - Life-Long Term Disability	278	0	0	0	0	0	0.00
420801 - Paid Leave Oregon	306	1	0	0	0	0	0.00
* Total - Personnel Services	126,425	1,678	0	0	0	0	0.00
* Material & Services							
430620 - ISF Facilities	714	785	0	0	0	0	0.00
430625 - ISF Administration/BOCC	2,981	4,327	5,345	1,782	0	-5,345	-100.00
430628 - ISF BOCC	717	1,669	0	0	0	0	0.00
430630 - ISF Finance	4,400	5,408	4,639	1,546	0	-4,639	-100.00
430631 - ISF Finance-HR Proj Reserve	80	0	0	0	0	0	0.00
430650 - ISF Human Resources	2,903	3,360	0	0	0	0	0.00
450094 - Program Expense	1,186	139,733	500,000	20,000	0	-500,000	-100.00
450820 - Travel-Accommodations	276	0	0	0	0	0	0.00

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FISCAL YEAR 2027

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* Material & Services							
450850 - Travel-Ground Trans-Parking	17	0	0	0	0	0	0.00
450860 - Travel-Meals	102	0	0	0	0	0	0.00
450870 - Travel-Mileage Reimb	295	0	0	0	0	0	0.00
460610 - Computers & Peripherals	(1,781)	(1,176)	0	0	0	0	0.00
* Total - Material & Services	11,890	154,106	509,984	23,328	0	(509,984)	(100.00)
*							
521851 - Reserve for Future Expenditu	0	0	91,496	0	0	-91,496	-100.00
* Total -	0	0	91,496	0	0	(91,496)	(100.00)
*** TOTAL FUND 205 RESOURCES							
	174,993	218,630	601,480	621,828	0	-601,480	-100.00
*** TOTAL FUND 205 REQUIREMENTS							
	138,314	155,783	601,480	23,328	0	-601,480	-100.00