



BOARD OF COMMISSIONERS

BOARD OF COUNTY COMMISSIONERS MEETING

9:00 AM, WEDNESDAY, DECEMBER 07, 2022

Barnes Sawyer Rooms - Deschutes Services Bldg - 1300 NW Wall St – Bend

(541) 388-6570 | www.deschutes.org

AGENDA

MEETING FORMAT: The Oregon legislature passed House Bill (HB) 2560, which requires that public meetings be accessible remotely, effective on January 1, 2022, with the exception of executive sessions. Public bodies must provide the public an opportunity to access and attend public meetings by phone, video, or other virtual means. Additionally, when in-person testimony, either oral or written is allowed at the meeting, then testimony must also be allowed electronically via, phone, video, email, or other electronic/virtual means.

Attendance/Participation options are described above. Members of the public may view the BOCC meetings/hearings in real time via the public meeting portal: www.deschutes.org/meetings.

Citizen Input: Citizen Input is invited in order to provide the public with an opportunity to comment on any meeting topic that is not on the current agenda. Citizen Input is provided by submitting an email to: citizeninput@deschutes.org or by leaving a voice message at 541-385-1734. Citizen input received by noon on Tuesday will be included in the Citizen Input meeting record for topics that are not included on the Wednesday agenda.

Zoom Meeting Information: This meeting may be accessed via Zoom using a phone or computer.

- To join the meeting via Zoom from a computer, use this link: <http://bit.ly/3gSxoKG>.
- To join by phone, call 253-215-8782 and enter webinar ID # 891 6719 9128 followed by the passcode 519997.
- If joining by a browser, use the raise hand icon to indicate you would like to provide public comment, if and when allowed. If using a phone, press *6 to indicate you would like to speak and *9 to unmute yourself when you are called on.

For Public Hearings, the link to the Zoom meeting will be posted in the Public Hearing Notice as well as posted on the Deschutes County website at www.deschutes.org/PH-notices.



Deschutes County encourages persons with disabilities to participate in all programs and activities. This event/location is accessible to people with disabilities. If you need accommodations to make participation possible, call (541) 388-6572.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

CITIZEN INPUT: Citizen Input may be provided as comment on any topic that is not on the agenda.

***Note:** In addition to the option of providing in-person comments at the meeting, citizen input comments may be emailed to citizeninput@deschutes.org or you may leave a brief voicemail at 541.385.1734. To be timely, citizen input must be received by noon on Tuesday in order to be included in the meeting record.*

CONSENT AGENDA

1. Consideration of Board Signature on Letter of Thanks to Al Dertinger for service on the Deschutes County Facility Project Review Committee
2. Consideration of Board Signature on letter reappointing Judy Trego for service on the Deschutes County Budget Committee, the 9-1-1 County Service District Budget Committee, the Countywide Law Enforcement District #1 Budget Committee and the Rural Law Enforcement District #2 Budget Committee
3. Consideration of Board Signature on letters appointing Eric Yates, Don Selsor and Kelly Winch to the Spring River Special Road District
4. Consideration of Board Signature on Letter of Thanks to Carl Jansen for service on the Spring River Special Road District
5. Consideration of Board Signature on letter reappointing Gil Levy for service on the Deschutes County Public Safety Coordinating Council

ACTION ITEMS

- [6.](#) **9:05AM** SunWest Builders Guaranteed Maximum Price Amendment No. 2 to Contract No. 2022-197
- [7.](#) **9:20AM** Bend Downtown Campus Parking Analysis
- [8.](#) **9:35AM** Courthouse Progress Update and Schematic Design Options
- [9.](#) **10:05AM** Notice of Intent to Award Contract to Oregon Beverage Service
- [10.](#) **10:10AM** FY 2023 Video Lottery Fund Allocations: United Way
- [11.](#) **10:15AM** Request approval to accept COHC Grant to purchase a Mobile Outreach Van

- [12.](#) **10:20AM** Request approval for extension of seven limited duration Covid-19 positions and one new position to continue Covid-19 recovery step down

CONVENE AS THE GOVERNING BODY OF DESCHUTES COUNTY 9-1-1 SERVICE DISTRICT

- [13.](#) **10:35AM** Agreement with Noble 911 for 9-1-1 Phone System Upgrade

RECONVENE AS THE GOVERNING BODY OF DESCHUTES COUNTY

- [14.](#) **10:45AM** Public Hearing and Resolution amending the Deschutes County Fee Schedule to adopt revised FY 2023 Health Services fees
- [15.](#) **10:55AM** Consideration of Document 2022-973, an Intergovernmental Agreement establishing a Coordinated Office on Houselessness
- [16.](#) **11:05AM** Consideration of Resolution No. 2022-069, Regarding Right of Way Acquisitions for the US97: Lower Bridge Way-NW 10th St (Terrebonne) Project

OTHER ITEMS

These can be any items not included on the agenda that the Commissioners wish to discuss as part of the meeting, pursuant to ORS 192.640.

EXECUTIVE SESSION

At any time during the meeting, an executive session could be called to address issues relating to ORS 192.660(2)(e), real property negotiations; ORS 192.660(2)(h), litigation; ORS 192.660(2)(d), labor negotiations; ORS 192.660(2)(b), personnel issues; or other executive session categories.

Executive sessions are closed to the public; however, with few exceptions and under specific guidelines, are open to the media.

17. Executive Session under ORS 192.660 (2) (e) - Real Property Negotiations

ADJOURN



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: December 7, 2022

SUBJECT: SunWest Builders Guaranteed Maximum Price Amendment No. 2 to Contract No. 2022-197

RECOMMENDED MOTION:

Move approval of Board Signature of Document No. 2022-957 amending Deschutes County Contract No. 2022-197 and also amending Document No. 2022-790 with SunWest Builders for the remodel of 236 Kingwood in Redmond

BACKGROUND AND POLICY IMPLICATIONS:

In February of 2022, the Board of County Commissioners approved a contract with SunWest Builders (SWB) to provide Construction Manager/General Contractor services for the North County Campus, comprised of two buildings at 236 and 244 Kingwood in Redmond. The initial contract for pre-construction services was for \$21,000. Amendment No. 1 provided for the remodel of 244 Kingwood and related site improvements. This Amendment, No. 2, provides for the remodel of 236 Kingwood.

Based on early conceptual cost estimates, staff budgeted \$2.2M for the 236 Kingwood project, including soft costs like architectural design and permitting. Of those costs, \$1.77M was allocated for hard construction for Public Health and shared County office space on the first floor. Deschutes County 9-1-1 budgeted \$850,000 separately for all construction costs related to the 9-1-1 backup dispatch center, which will be located on the second floor. The Guaranteed Maximum Price (GMP) estimate provided for the Public Health/Shared Office space is \$1,902,462. The GMP for the 9-1-1 Backup Dispatch is \$716,809, which falls under the budgeted amount of \$850,000.

The following table illustrates the proposed funding contributions to meet the increased project requirements for the Public Health and shared County office space based on the final square footage allocated to each department and drop-in space to be shared across County departments and offices:

Campus Improvements Fund 463 Construction Costs Budget—FY23	\$1,770,000
Health Services/Public Health	\$108,751
Veterans' Services	\$3,709
Information Technology	\$4,371
Fund 463 Project Contingency: Drop-In Space and Clerk's Office	\$15,631
1st Floor Public Health and Shared County Offices Total Construction Cost	\$1,902,462
9-1-1 Service District—Backup Dispatch Center	\$716,809
236 Kingwood Total Guaranteed Maximum Price including 9-1-1 Backup Dispatch Center	\$2,619,271

BUDGET IMPACTS:

If approved, Contract No. 2022-197 with SunWest Builders will be amended for a total contract amount of \$5,586,126 for the remodel of 236 and 244 Kingwood and related site improvements.

ATTENDANCE:

- Lee Randall, Facilities Director
- Briana Manfrass, Pinnacle Architecture
- Shaun Clifford, Pinnacle Architecture
- Kevin Link, SunWest Builders
- Adam Bowles, SunWest Builders

REVIEWED

LEGAL COUNSEL

For Recording Stamp Only

**DOCUMENT NO. 2022-957
AMENDING DESCHUTES COUNTY CONTRACT NOS. 2022-197 AND 2022-790**

THAT CERTAIN AGREEMENT, Deschutes County Contract No. 2022-197 dated February 28, 2022, by and between DESCHUTES COUNTY, a political subdivision of the State of Oregon ("County") and Sunwest One Inc., dba **SunWest Builders** ("Contractor"), and Amendment No. 1 to the Contract, Document No. 2022-790 dated October 19, 2022, are amended, effective upon signing of all parties, as set forth below. Except as provided herein, all other provisions of the contract remain the same and in full force.

County's performance hereunder is conditioned upon Contractor's compliance with provisions of ORS 279B.220, 279B.225, 279B.230, and 279B.235, which are hereby incorporated by reference. In addition, Standard Contract Provisions contained in Deschutes County Code Section 2.37.150 are hereby incorporated by reference. Contractor certifies that the representations, warranties and certifications contained in the original Contract are true and correct as of the effective date of this Amendment and with the same effect as though made at the time of this Amendment.

The above listed contract is amended as follows:

**EXHIBIT 1
DESCHUTES COUNTY SERVICES CONTRACT
Contract No. 2022-197
STATEMENT OF WORK, COMPENSATION
PAYMENT TERMS and SCHEDULE**

3. Consideration

a. The County and the Construction Manager hereby amend the Contract to establish a Guaranteed Maximum Price. As agreed by the County and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work.

The total Contract Sum including Amendment No. 1 to the Contract, Document No. 2022-790 **(\$2,966,855.00)**, and Amendment No. 2 to the Contract, Document No. 2022-957 **(\$2,619,271.00)** is guaranteed by the Construction Manager not to exceed **Five Million Five Hundred Eighty Six Thousand One Hundred Twenty Six Dollars and Zero Cents (\$5,586,126.00)**, subject to additions and deductions by Change Order as provided in the Contract Documents.

Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories, allowances, contingencies, and the Construction Manager's Fee, and other items for Amendment No. 1 and Amendment No.2 : SEE ATTACHMENT "A" and ATTACHMENT "B".

The Guaranteed Maximum Price is based upon Amendment No. 1, 244 Kingwood Bid & Permit Set plans and specifications prepared by Pinnacle Architecture, dated 06/09/2022, submitted to City of Redmond Building Department on 06/24/2022; and Amendment No. 2, 236 Kingwood Bid & Permit Set plans and specifications prepared by Pinnacle Architecture, dated 07/27/2022, submitted to City of Redmond Building Department on 08/12/2022.

All cost savings in relation to itemized statements, ATTACHMENT "A" and ATTACHMENT "B", to be documented and returned to the County as a credit subtracted from the Contract Sum.

Effective Date and Termination Date. The effective date of this Amendment No. 2 shall be December 7, 2022 or the date, on which each party has signed this Contract, whichever is later. Unless extended or terminated earlier in accordance with its terms, this Contract shall terminate when County accepts Contractor's completed performance, or on September 7, 2023, whichever date occurs last. Contract termination shall not extinguish or prejudice County's right to enforce this Contract with respect to any default by Contractor that has not been cured.

CONTRACTOR: SunWest Builders.

DocuSigned by:

Steve Buttner

Steve Buttner, President

Dated this 7th of December, 2022.

COUNTY:

Dated this _____ of _____, 20__

BOARD OF COUNTY COMMISSIONERS

PATTI ADAIR, CHAIR

ANTHONY DeBONE, VICE-CHAIR

PHIL CHANG, COMMISSIONER

Attachment A

Attachment "A" 202

12/07/2022 Item #6.

Deschutes County - 244 Kingwood**GMP Estimate**

9/30/22

Project Area... 9,667



CCB #59850

Estimate Summary	Cost
DIVISION 1 - GENERAL CONDITIONS - MANAGEMENT	\$66,139
DIVISION 1 - GENERAL REQUIREMENTS - TEMP SERVICES	\$48,350
DIVISION 2 - ABATEMENT & INTERIOR DEMOLITION	\$134,608
DIVISION 3 - CONCRETE	\$8,340
DIVISION 4 - MASONRY	\$0
DIVISION 5 - STRUCTURAL & MISCELLANEOUS STEEL	\$27,330
DIVISION 6 - ROUGH CARPENTRY	\$13,860
DIVISION 6 - INTERIOR FINISH WOODWORK & CASEWORK	\$65,858
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$70,488
DIVISION 8 - DOORS & WINDOWS	\$197,207
DIVISION 9 - FINISHES	\$456,998
DIVISION 10 - ARCHITECTURAL SPECIALTIES	\$27,648
DIVISION 11 - EQUIPMENT & APPLIANCES	\$3,799
DIVISION 12 - FURNISHINGS	\$13,603
DIVISION 13 - SPECIAL CONSTRUCTION	\$0
DIVISION 14 - ELEVATORS / CONVEYING EQUIPMENT	\$0
DIVISION 21 - FIRE SUPPRESSION	\$36,250
DIVISION 22 - PLUMBING	\$74,987
DIVISION 23 - HVAC	\$330,558
DIVISION 26 - ELECTRICAL SYSTEMS	\$247,712
DIVISION 27 - LOW VOLTAGE SYSTEMS	\$182,139
DIVISION 31 - 33 SITE WORK	\$0
Subtotal Direct Costs	\$2,005,874
0.00% Design Completion Contingency	\$0
5.00% Estimate / Construction Contingency	\$100,294
2.00% Cost Escalation Contingency	\$42,123
5.00% Overhead & Profit	\$107,415
0.95% Liability Insurance	\$21,429
LS Preconstruction Services	\$21,000
1.00% P&P Bond	\$22,981
0.00% Builders Risk Insurance (by owner)	Excluded
0.57% Oregon Student Success Act Fee	\$13,230
TOTAL BUILDING ESTIMATE	\$241 / sf \$2,334,347
TOTAL SITE WORK ESTIMATE	\$38 / sf \$632,508
TOTAL PROJECT ESTIMATE	\$2,966,855

Estimate based on Construction Doc dated 06-09-22

DS
SB

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
<i>Estimate based on Construction Doc dated 06-09-22</i>						
1st Floor	9,667	sf	Site Area	45,000	sf	
2nd Floor	-	sf				
Remodeled Area	9,667	sf				
Design and Engineering, Plans, Permit Documents				Excluded		By Owner
Permits, Plan Review Fees & SDC				Excluded		By Owner
Hazardous Materials Testing				Excluded		By Owner
Third Party Special Inspections and Testing				Excluded		By Owner
Monthly Utility Usage Costs (power, gas, water, network, etc.)				Excluded		Use existing power service
Builder's Risk Insurance				Excluded		By Owner
DIVISION 1 - GENERAL CONDITIONS - MANAGEMENT						
Project Superintendent (40%)	6.0	months	\$6,536.00	\$39,216		\$95/hr
Project Manager (as needed)	6.0	months	\$2,236.00	\$13,416		\$130/hr
Project Engineer (as needed)	6.0	months	\$1,651.20	\$9,907		\$80/hr
Project Safety Manager (as needed)	6.0	months	\$300.00	\$1,800		\$105/hr
Director Field Operations / QC (as needed)	6.0	months	\$300.00	\$1,800		\$125/hr
				\$6.84 /sf	\$66,139	
DIVISION 1 - GENERAL REQUIREMENTS - TEMP SERVICES						
Printing, Plans and Specs	1.0	estimate	\$2,500.00	\$2,500		
Temp Network / Cellular	6.0	months	\$165.00	\$990		
Temp Portable Toilets	6.0	months	\$330.00	\$1,980		
Temp Office - Mob/Demob	2.0	each	\$650.00	\$1,300		
Temp Office - Monthly Rent, Power/Netwrk	6.0	months	\$650.00	\$3,900		
Temp Storage Container(s)	6.0	months	\$185.00	\$1,110		
Office Supplies, Equipment, Drinking Water & Similar	1.0	estimate	\$1,000.00	\$1,000		
Logistics Labor, Safety and Construction Clean-up	6.0	months	\$2,365.00	\$14,190		
Miscellaneous Tools, Lifts, Equipment and Supplies	6.0	months	\$2,350.00	\$14,100		
Dumpsters / Trash Haul-off	6.0	each	\$575.00	\$3,450		See 01 demo for demo debris
Pedestrian Control, Barricades, Temp Protection	1.0	estimate	\$2,750.00	\$2,750		
Temp Electrical - Monthly Service				Excluded		Use existing power, paid by others
Temp Heat				Excluded		Use existing heat, paid by others
Weather Protection				Excluded		N/A, interior work
Closeout / As-builts / O&M's	1.0	estimate	\$1,080.00	\$1,080		
				\$5.00 /sf	\$48,350	
DIVISION 2 - ABATEMENT & INTERIOR DEMOLITION						
Asbestos / Haz Materials Abatement				Excluded		
Remove Flooring - Sheet Vinyl, Carpets, etc.	1	bid	\$108,500.00	\$108,500		
Remove Ceilings and Soffits - 1st Floor				Included		
Remove Walls, Casework, Doors, Building Items				Included		
Miscellaneous & Minor Demo Detailing	120	mh	\$78.00	\$9,360		
Demo Equipment, Dumpsters, Protection	1	estimate	\$5,000.00	\$5,000		
Saw Cut Slab / Remove / Trench	3	each	\$3,500.00	\$10,500		
Exter Skin Demo - New Man Door at South Side	1	estimate	\$1,248.00	\$1,248		
				\$13.92 /sf	\$134,608	
DIVISION 3 - CONCRETE						
Concr Slab - Dowel & Pour Back at MEP (033000)	1	estimate	\$8,340.00	\$8,340		
				\$0.86 /sf	\$8,340	
DIVISION 4 - MASONRY						
Masonry Veneer				Excluded		
Masonry Block (042000)				See Site Estimate		
				\$0.00 /sf	\$0	
DIVISION 5 - STRUCTURAL & MISCELLANEOUS STEEL						
Structural Rework at Roof Top Unit	1	allowance	\$22,000.00	\$22,000		
Miscellaneous & Architectural Steel	1	estimate	\$5,330.00	\$5,330		Gazebo Steel
				\$2.83 /sf	\$27,330	
DIVISION 6 - ROUGH CARPENTRY						
Wd Framing - Exterior Doors & Windows				Included		
Wd Framing - Exterior Doors & Windows - Lumber				Included		
Wd Blocking - Material (061000)	1	estimate	\$4,500.00	\$4,500		
Wd Blocking - Labor (061000)	120	estimate	\$78.00	\$9,360		
				\$1.43 /sf	\$13,860	
DIVISION 6 - INTERIOR FINISH WOODWORK & CASEWORK						
Casework / Cabinetry (064100)	1	bid	\$55,158.00	\$55,158		
Base Cabinetry				Included		
Upper Cabinets				Included		
Work Tables / Work Tops				Included		
Full Height Storage Cabinets or Shelving				Included		
Casework Design Completion Allowance				Excluded		
Staff Lockers / Storage Cubbies				See Div 10		

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
Interior Finish Trim	1	estimate	\$10,700.00	\$10,700		
			\$6.81 /sf		\$65,858	
DIVISION 7 - THERMAL & MOISTURE PROTECTION						
Bldg Enclosure - Siding New Man Doors	1	estimate	\$3,300.00	\$3,300		
Bldg Enclosure - Siding New Windows	1	estimate	\$23,250.00	\$23,250		
Bldg Enclosure - Misc Siding Repairs	1	estimate	\$3,700.00	\$3,700		
Thermal Insulation Repairs (072100)	1	estimate	\$5,800.00	\$5,800		
Weather Barriers (072500)				Included		
Fiber Cement Siding (074646)				Included		See Above
Metal Flashings (076200)				Included		
Fire Resistant Sealant / Stopping - Interior Remodels	1	estimate	\$2,500.00	\$2,500		
Interior Caulking / Joint Sealants - Interior Remodels	1	estimate	\$3,500.00	\$3,500		
Roofing - MEP Roof Penetrations	1	estimate	\$3,500.00	\$3,500		
Roofing - Re-roof at New RTU	1	allowance	\$15,000.00	\$15,000		
Roofing - Repair Existing Conditions	1	estimate	\$9,938.00	\$9,938		Walk Off Mats, Clean Gutters
			\$7.29 /sf		\$70,488	
DIVISION 8 - DOORS & WINDOWS						
Wd Dr/HM Frm/HW (081113, 081416) - Interior	1	bid	\$92,806.00	\$92,806		
New Exterior Doors - Alum Storefront	1	bid	\$29,411.00	\$29,411		
Grout HM Frames	1	bid	\$11,200.00	\$11,200		
Install D/F/HW	1	bid	\$20,780.00	\$20,780		
Tubular Skylights	7	each	\$1,520.00	\$10,640		
Louvers & Vents (089000)				Included		See Division 23
Alum Storefront Openings				Included		
Alum Storefront Window Systems				Included		
Alum Storefront - New Windows S5	1	bid	\$14,252.00	\$14,252		
Exterior Window Washing	1	estimate	\$850.00	\$850		
Interior Glass				Included		
Pass Thru Sliding Windows - Reception	1	bid	\$9,448.00	\$9,448		
Mirror at Restrooms - Rms	1	estimate	\$4,700.00	\$4,700		
Doors, Windows, Mirrors - Unload, Inventory, Carting	40	mh	\$78.00	\$3,120		
			\$20.40 /sf		\$197,207	
DIVISION 9 - FINISHES						
Metal Stud - Interior Walls, Soffits & Gyp Ceilings	1	bid	\$90,126.00	\$90,126		
Metal Stud - Exterior Doors & Windows	1	estimate	\$11,200.00	\$11,200		
Drywall - Walls, Soffits & Gyp Ceilings	1	bid	\$107,950.00	\$107,950		
Suspended Acoustical Ceiling (ACT)	1	bid	\$77,084.00	\$77,084		
Decorative Drop Ceiling Features				Excluded		
Architectural Finishes Allowance	1	allowance	\$6,500.00	\$6,500		
Flooring - Carpet	1	bid	\$61,480.00	\$61,480		
Flooring - Sheet Vinyl / LVT / LVP				Included		
Flooring - Entry Walk Off Mats				Excluded		
Rubber Base				Included		
Floor Prep	1	estimate	\$3,383.45	\$3,383		
Tile - Floor Public RRs, Staff RR & Lobby				Excluded		
Tile - Walls RR (4' AFF)				Excluded		
Acoustic Insulation - at Remodel Areas	1	bid	\$11,394.00	\$11,394		
Sound Absorbing Wall Paneling				Excluded		
Painting - Interior Walls and Ceilings	1	bid	\$70,797.00	\$70,797		Need to discuss stain at soffits
Painting - Exterior Walls				Included		
Interior Final Cleaning & Interior Window Washing	9,667	sf floor	\$1.25	\$12,084		
Temporary Protection of Finishes (L&M)	1	estimate	\$5,000.00	\$5,000		
			\$47.27 /sf		\$456,998	
DIVISION 10 - ARCHITECTURAL SPECIALTIES						
Interior Signage - Room Names (101400)	65	each	\$85.00	\$5,525		2" high room name at every door
Exterior Building Signage, Logos, Address, etc.	1	allowance	\$7,500.00	\$7,500		
Toilet Compartments (102114)				Excluded		
Urinal Screens (102114)				Excluded		
Corner Protection (102227)	1	estimate	\$5,640.00	\$5,640		
Restroom & Break Room Accessories (102800)	1	bid	\$4,078.00	\$4,078		
Fire Extinguishers & Cabinet (104415)	1	estimate	\$1,425.00	\$1,425		5 Locations
Staff Lockers / Storage Cubbies (105115)				Excluded		
Accessories - Unload, Inventory, Carting, Installation	60	mh	\$58.00	\$3,480		
Glass Marker Boards / Tack Boards				Excluded		

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
			\$2.86	/sf	\$27,648	
DIVISION 11 - EQUIPMENT & APPLIANCES						
Food Service (114005)				Excluded		
Projections Screens / TV Bracket / Projection Mounts				Excluded		
Shop Equipment (115700)				Excluded		
Break Room Kitchen Appliances - L & M	1	estimate	\$3,799.00	\$3,799		
Laundry Equipment				Excluded		
			\$0.39	/sf	\$3,799	
DIVISION 12 - FURNISHINGS						
Roller Window Coverings (122415)	1	bid	\$7,107.00	\$7,107		Save existing window coverings?
Exterior Site Furnishings (FFE)				Excluded		
Office Furniture, Displays, Shelving for Collection (FFE)				Excluded		
Installation Assistance - FF&E & OFOI Scope (labor)	1	estimate	\$6,496.00	\$6,496		
			\$1.41	/sf	\$13,603	
DIVISION 13 - SPECIAL CONSTRUCTION						
Special Construction Scope				Excluded		
					\$0	
DIVISION 14 - ELEVATORS / CONVEYING EQUIPMENT						
Upgrade Finishes / Upgrade Systems (142105)				Excluded		
			\$0.00	/sf	\$0	
DIVISION 21 - FIRE SUPPRESSION						
Fire Sprinkler Remodel	1	bid	\$36,250.00	\$36,250		
			\$3.75	/sf	\$36,250	
DIVISION 22 - PLUMBING						
Plumbing - Water, Waste, Vent, Condensate, Fixtures	1	bid	\$67,487.00	\$67,487		
Demo, Safe-off, Relocation Allowance	1	estimate	\$7,500.00	\$7,500		
Gas to New & Relocated HVAC Equip				Included		
Plumbing - Permits				Excluded		
			\$7.76	/sf	\$74,987	
DIVISION 23 - HVAC						
HVAC - Replace Equipment, Controls, Rework Duct	1	bid	\$315,558.00	\$315,558		Possible Unit VE
Demo, Safe-off, Relocation Allowance	1	estimate	\$15,000.00	\$15,000		
Test & Balance				Included		
HVAC - Controls Allowance				Included		
HVAC - Permits				Excluded		
			\$34.19	/sf	\$330,558	
DIVISION 26 - ELECTRICAL SYSTEMS						
Electrical Distribution & Remodel	1	bid	\$232,712.00	\$232,712		
Safe-off / Demolition / Miscellaneous	1	estimate	\$15,000.00	\$15,000		
New Service Equipment				Excluded		
Permits				Excluded		
			\$25.62	/sf	\$247,712	
DIVISION 27 - LOW VOLTAGE SYSTEMS						
Electrical Coordination Allowance	1	allowance	\$7,500.00	\$7,500		
Fire Alarm	1	bid	\$34,248.00	\$34,248		Need to verify smoke detection
Voice/Data						
Communication Backbone Conduits	1	bid	\$7,340.00	\$7,340		Cable Tray
Voice/Data	1	bid	\$48,750.00	\$48,750		
Security & Access Control						
Pre-Wire	1	bid	\$16,590.00	\$16,590		
Badge Access	1	bid	\$46,789.00	\$46,789		
Keybox S60	1	bid	\$14,922.00	\$14,922		
CCTV / Cameras				Excluded		
Sound Masking System (30 Locations)	1	bid	\$6,000.00	\$6,000		Owner finished
Permits				Excluded		
			\$18.84	/sf	\$182,139	
DIVISION 31 - 33 SITE WORK						
Construction Survey / Site Layout				Included in Separate Estimate		
Mob / Traffic Control / Dust Control / Erosion Control				Included in Separate Estimate		
Remove Asphalt, Hardscapes, Clear/Grub				Included in Separate Estimate		
Remove Miscellaneous Site Items				Included in Separate Estimate		
Saw Cut Asphalt				Included in Separate Estimate		
Site Grading (Cut / Fill)				Included in Separate Estimate		
Dry Utilities				Included in Separate Estimate		
Sewer Service - Pipe, Manholes, Pumps, Lift Station				Included in Separate Estimate		
Fire Water Service - Pipe, Vaults, Hydrants				Included in Separate Estimate		
Domestic Water Service				Included in Separate Estimate		

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
Storm Water Systems						Included in Separate Estimate
Asphalt						Included in Separate Estimate
Site Masonry						Included in Separate Estimate
Site Concrete						Included in Separate Estimate
Landscape & Irrigation						Included in Separate Estimate
Fences						Included in Separate Estimate
Site Amenities						Included in Separate Estimate
			\$0.00	/sf		
SUB-TOTAL HARD COSTS					\$2,005,874	\$2,005,874

Attachment A

12/07/2022 Item #6.

Deschutes County Kingwood - Site Work**GMP Estimate**

9/30/22

Combined Building Area... 16,697



CCB #59850

Estimate Summary	Cost
DIVISION 1 - GENERAL CONDITIONS - MANAGEMENT	\$38,243
DIVISION 1 - GENERAL REQUIREMENTS - TEMP SERVICES	\$11,868
DIVISION 31 - 33 SITE WORK	\$485,005
Subtotal Direct Costs	\$535,116
0.00% Design Completion Contingency	\$0
4.00% Estimate / Construction Contingency	\$21,405
2.00% Cost Escalation Contingency	\$11,130
5.00% Overhead & Profit	\$28,383
0.95% Liability Insurance	\$5,662
LS Preconstruction Services	\$21,000
1.00% P&P Bond	\$6,227
0.00% Builders Risk Insurance (by owner)	Excluded
0.57% Oregon Student Success Act Fee	\$3,585
TOTAL CONSTRUCTION ESTIMATE	\$38 / sf \$632,508

**Deschutes Co. North Campus
Site Improvements Detail - GMP Estimate**

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
<i>Estimate based on CD Bid Set dated 06-30-22</i>						
	244	9,667	sf	Site Area	45,000	sf
	236	7,030	sf			
	Remodeled Area	16,697	sf			
Design and Engineering, Plans, Permit Documents				Excluded		By Owner
Permits, Plan Review Fees & SDC				Excluded		By Owner
Hazardous Materials Testing				Excluded		By Owner
Third Party Special Inspections and Testing				Excluded		By Owner
Monthly Utility Usage Costs (power, gas, water, network, etc.)				Excluded		Use existing power service
Builder's Risk Insurance				Excluded		By Owner
DIVISION 1 - GENERAL CONDITIONS - MANAGEMENT						
Project Superintendent (partial, see 244 & 236)	5.5	months	\$4,085.00	\$22,468		\$95/hr
Project Manager (as needed)	5.5	months	\$1,236.25	\$6,799		\$130/hr
Project Engineer (as needed)	5.5	months	\$1,032.00	\$5,676		\$80/hr
Project Safety Manager (as needed)	5.5	months	\$300.00	\$1,650		\$105/hr
Director Field Operations / QC (as needed)	5.5	months	\$300.00	\$1,650		\$125/hr
				\$2.29 /sf		\$38,243
DIVISION 1 - GENERAL REQUIREMENTS - TEMP SERVICES						
Printing, Plans and Specs	1.0	estimate	\$500.00	\$500		
Temp Network / Cellular				Included in 244		
Temp Portable Toilets				Included in 244		
Temp Office - Mob/Demob				Included in 244		
Temp Office - Monthly Rent, Power/Netwrk				Included in 244		
Temp Storage Container(s)				Included in 244		
Office Supplies, Equipment, Drinking Water & Similar				Included in 244		
Logistics Labor, Safety and Construction Clean-up	6.0	months	\$473.00	\$2,838		
Miscellaneous Tools, Lifts, Equipment and Supplies	6.0	months	\$500.00	\$3,000		
Dumpsters / Trash Haul-off	4.0	each	\$425.00	\$1,700		See 01 demo for demo debris
Temp Fencing, Traffic Control, Barricades, Signs, etc	1.0	estimate	\$2,750.00	\$2,750		
Temp Electrical - Monthly Service				Excluded		Use existing power, paid by other
Temp Heat				Excluded		Use existing heat, paid by others
Weather Protection				Excluded		N/A, interior work
Closeout / As-builts / O&M's	1.0	estimate	\$1,080.00	\$1,080		
				\$0.71 /sf		\$11,868
DIVISION 31 - 33 SITE WORK						
Construction Survey / Site Layout	1	estimate	\$6,000.00	\$6,000		<i>Reduced Deleted 911 Scope</i>
Mobilization - Site Subcontractor Cost	1	bid	\$4,704.00	\$4,704		
Erosion Control	1	bid	\$1,898.00	\$1,898		
Traffic Control	1	estimate	\$2,500.00	\$2,500		
Dust Control	1	estimate	\$750.00	\$750		
Site Demo - Remove Asphalt, Hardscapes, Clear/Grub	1	bid	\$22,296.00	\$22,296		
Saw Cutting				Included		
Remove Miscellaneous Site Items & Amenities	1	estimate	\$2,500.00	\$2,500		
Drill Holes at Steel Bollards - (#06/AS1.10)	48	each	\$175.00	\$8,400		
<i>Drill Holes at Steel Bollards - Delete 911 Items</i>	<i>48</i>	<i>each</i>	<i>(\$175.00)</i>	<i>(\$8,400)</i>		<i>Deleted 911 Scope</i>
Drill Holes at Light Pole	1	bid	\$600.00	\$600		
Rock Allowance	1	allowance	\$7,500.00	\$7,500		<i>Reduced Deleted 911 Scope</i>
Prep & Base Rock - Asphalt Parking Lot	1	bid	\$18,323.00	\$18,323		
Prep & Base Rock - Concrete Walks & Drive Way	1	bid	\$22,899.00	\$22,899		
Prep & Base Rock - Curbs	1	bid	\$4,739.00	\$4,739		
Prep & Base Rock - Trash Enclosure	1	bid	\$2,722.00	\$2,722		
Prep & Base Rock - 911 Tower Pad & Ftgs	1	bid	\$8,340.00	\$8,340		
<i>Base Rock at 911 Tower - Leave \$ for 2" Gravel</i>	<i>1</i>	<i>estimate</i>	<i>(\$4,500.00)</i>	<i>(\$4,500)</i>		<i>Reduced to 2" Gravel Area</i>
Prep & Base Rock - 911 Generator Pad	1	bid	\$1,326.00	\$1,326		
Gravel Drive to 911 Generator (#23/C-2.0)	1	bid	\$2,382.00	\$2,382		
Dry Utilities - Trenching	1	bid	\$17,081.00	\$17,081		
Trenching/BF - to 911 Tower (144 LF)				Included		
Trenching/BF - for fiber to Bldg 244 (480 LF)				Included		
Trenching/BF - for power to generator (46 LF)				Included		
Trenching/BF - for power to car charger (10 LF)				Included		
Trenching/BF - for LP Gas & Bedding (36 LF)				Included		

**Deschutes Co. North Campus
Site Improvements Detail - GMP Estimate**

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
Dry Utilities - Conduit for Communications	1	bid	\$25,800.00	\$25,800		
3" Phone Conduit in Shared Utility Trench (320 LF)				Included		
4" Fiber Optics to Bldg 244 (1,000 LF)				Included		
Dry Utilities - Conduit for Communications	1	bid	\$5,670.00	\$5,670		
2" Power Conduit to Gen, Car Charger & 911 Tower				Included		
Light Poles (Fixture S1, per E100)	1	each	\$5,500.00	\$5,500		
New Light Fixtures (Replace Existing, per E100)	5	each	\$3,250.00	\$16,250		
Sewer Service - Pipe, Manholes, Pumps, Lift Station				Excluded		
Fire Water Service - Pipe, Vaults, Hydrants				Excluded		
Domestic Water Service						
Temporary Water Hook-up / Distribution	1	estimate	\$650.00	\$650		
Temporary Construction Water Service				Excluded		Use existing water, by owner
Storm Water Systems	1	bid	\$14,497.00	\$14,497		
Trench/Backfill & Pipe				Included		
Catch Basins - Replace (2), New (2), Adjust Rims (4)				Included		
Asphalt - 4" AC Patch Back at Remodel Work	1	bid	\$34,184.00	\$34,184		
Crack Seal at Patch Work at Remodel Work				Included		
Repair Existing Cracking & Settling	1	allowance	\$25,000.00	\$25,000		
Asphalt - Grind & Replace Existing w/ 2" Overlay				Excluded		
Asphalt - Alt #2 - Remove & Replace Existing AC & Base Rock				Excluded		
Site Masonry - Trash Enclosure	1	bid	\$14,088.00	\$14,088		
Site Masonry - Paver Walks & Patios				Excluded		
Site Concrete	1	bid	\$86,050.00	\$86,050		
Walks				Included		
Raised Cross Walk in Parking Lot				Included		
Curbs				Included		
Walk at 911 Tower Area				Excluded		
<i>Walk at 911 Tower Area - Deleted 911 Items</i>	<i>1</i>	<i>bid</i>	<i>(\$10,605.00)</i>	<i>(\$10,605)</i>		<i>Reduced to 2" Gravel Area</i>
Driveway Approach - to 911 Generator (#22 / C-2.0)				Included		
Bollard - Install and Fill with Concrete				Included		See below for furnish
<i>Delete Bollards at 911 Tower & Generator</i>	<i>1</i>	<i>bid</i>	<i>(\$6,000.00)</i>	<i>(\$6,000)</i>		<i>Reduced to 2" Gravel Area</i>
Trash Enclosure (6/AS5.10)	252	sf	\$27.00	\$6,804		
Trash Enclosure - Plinths at Corners (qty 5)	5	each	\$1,950.00	\$9,750		
<i>Delete Concrete Plinths at Corners of Trash Enclosure</i>	<i>5</i>	<i>each</i>	<i>(\$1,950.00)</i>	<i>(\$9,750)</i>		<i>Addendum #2 deleted</i>
Generator Pad (#2/C-2.0 indicates 4" walk)	220	sf	\$17.50	\$3,850		
Light Pole Bases (#8/AS1.10)	1	each	\$1,150.00	\$1,150		
Gazebo Footings	1	estimate	\$4,500.00	\$4,500		
Tower Footings / Tower Bldg / LP Tank - 911				Excluded		
Tower Footings - 911				Excluded		
Concrete - Monument Sign Base				Excluded		Reuse Existing
Landscape & Irrigation - Rework Existing & New	1	bid	\$37,247.00	\$37,247		
Landscape & Irrigation - Top Soil Allowance	1	allowance	\$3,000.00	\$3,000		
Gazebo Structure	1	allowance	\$25,000.00	\$25,000		
Steel Bollards - (911 #06/AS1.10) - Furnish	48	each	\$250.00	\$12,000		Labor inc. above
<i>Delete Bollards at 911 Tower & Generator</i>	<i>48</i>	<i>bid</i>	<i>(\$250.00)</i>	<i>(\$12,000)</i>		
Bike Racks (29/AS1.10)	5	each	\$350.00	\$1,750		
Fence & Gates - Cedar Plank	1	bid	\$8,400.00	\$8,400		
Cedar at Staff Break Areas (#26/AS1.10)				Included		
Fence & Gates - Chain Link	1	bid	\$28,700.00	\$28,700		
Chain Link at 911 Tower (991 #09/AS1.10)				Included		
Chain Link at Generator (991 #03/AS1.10)				Excluded		

**Deschutes Co. North Campus
Site Improvements Detail - GMP Estimate**

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
Chain Link at 911 Tower (991 #08/AS1.10)				Included		
Gate at Generator (991 #08/AS1.10)				Excluded		
Gate at Trash Enclosure (6/AS5.10)				Included		
<i>Delete Fence & Gate at Generator</i>	<i>1</i>	<i>estimate</i>	<i>(\$3,440.00)</i>	<i>(\$3,440)</i>		
Temporary Fencing	1,000	lf	\$6.50	\$6,500		
Striping, ADA Wall Mount Parking Signs & Wheel Stops	1	estimate	\$3,750.00	\$3,750		
Site Amenities - Furniture CFCI (#4/AS1.10)	5	allowance	\$2,500.00	\$12,500		
Protection Device at Power Pole	1	estimate	\$3,500.00	\$3,500		
<i>Delete Protection at Power Pole</i>	<i>1</i>	<i>estimate</i>	<i>(\$3,500.00)</i>	<i>(\$3,500)</i>		
Signage - Monument & Wayfinding OFCI (6 & 9/AS1.10)	1	allowance	\$5,000.00	\$5,000		Scope unknown
Weather Protection / Summer Heat Procedures	1	allowance	\$1,500.00	\$1,500		Assumes Summer Execution
Site Logistics - Pedestrian Safety, Misc. Labor	80	mh	\$55.00	\$4,400		
Site Logistics - Equipment & Barricades	1	each	\$1,250.00	\$1,250		
			\$29.05	/sf	\$485,005	
SUB-TOTAL HARD COSTS				\$535,116	\$535,116	

Deschutes County - 236 Kingwood**GMP Estimate**

11/02/22

Project Area... 9,240



CCB #59850

Estimate Summary	Cost
DIVISION 1 - GENERAL CONDITIONS - MANAGEMENT (partial)	\$126,910
DIVISION 1 - GENERAL REQUIREMENTS - TEMP SERVICES	\$64,640
DIVISION 2 - ABATEMENT & INTERIOR DEMOLITION	\$129,576
DIVISION 3 - CONCRETE	\$14,540
DIVISION 4 - MASONRY	\$0
DIVISION 5 - STRUCTURAL & MISCELLANEOUS STEEL	\$7,350
DIVISION 6 - ROUGH CARPENTRY	\$78,330
DIVISION 6 - INTERIOR FINISH WOODWORK & CASEWORK	\$62,365
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$37,700
DIVISION 8 - DOORS & WINDOWS	\$128,691
DIVISION 9 - FINISHES	\$388,751
DIVISION 10 - ARCHITECTURAL SPECIALTIES	\$33,858
DIVISION 11 - EQUIPMENT & APPLIANCES	\$10,520
DIVISION 12 - FURNISHINGS	\$14,996
DIVISION 13 - SPECIAL CONSTRUCTION	\$0
DIVISION 14 - ELEVATORS / CONVEYING EQUIPMENT	\$58,250
DIVISION 21 - FIRE SUPPRESSION	\$27,900
DIVISION 22 - PLUMBING	\$99,498
DIVISION 23 - HVAC	\$321,353
DIVISION 26 - ELECTRICAL SYSTEMS	\$472,383
DIVISION 27 - LOW VOLTAGE SYSTEMS	\$171,798
DIVISION 31 - 33 SITE WORK	\$0

Subtotal Direct Costs	\$2,249,409
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0.00%	Design Completion Contingency	\$0
5.00%	Estimate / Construction Contingency	\$112,470
3.00%	Cost Escalation Contingency	\$70,856
5.00%	Overhead & Profit	\$121,637
0.95%	Liability Insurance	\$24,267
LS	Preconstruction Services	Included in 244
1.00%	P&P Bond	\$25,786
0.00%	Builders Risk Insurance (by owner)	Excluded
0.57%	Oregon Student Success Act Fee	\$14,845

TOTAL CONSTRUCTION ESTIMATE	\$283 / sf	\$2,619,271
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Estimate based on Construction Doc dated 07-27-22

DS

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TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
<i>Estimate based on Construction Doc dated 07-27-22</i>						
1st Floor	7,030	sf	Site Area	45,000	sf	
2nd Floor	2,210	sf				
Remodeled Area	9,240	sf				
Design and Engineering, Plans, Permit Documents				Excluded		By Owner
Permits, Plan Review Fees & SDC				Excluded		By Owner
Hazardous Materials Testing				Excluded		By Owner
Third Party Special Inspections and Testing				Excluded		By Owner
Monthly Utility Usage Costs (power, gas, water, network, etc.)				Excluded		Use existing power service
Builder's Risk Insurance				Excluded		By Owner
DIVISION 1 - GENERAL CONDITIONS - MANAGEMENT (partial)						
Project Superintendent (40%)	5.5	months	\$6,536.00	\$35,948		\$95/hr
Project Manager (as needed)	5.5	months	\$2,236.00	\$12,298		\$130/hr
Project Engineer (as needed)	5.5	months	\$1,651.20	\$9,082		\$80/hr
Project Safety Manager (as needed)	5.5	months	\$300.00	\$1,650		\$105/hr
Director Field Operations / QC (as needed)	5.5	months	\$300.00	\$1,650		\$125/hr
---- Premium for 911 Additional Scope						
Project Superintendent (100%)	2.5	months	\$16,340.00	\$40,850		\$95/hr
Project Manager (as needed)	2.5	months	\$4,945.00	\$12,363		\$130/hr
Project Engineer (as needed)	2.5	months	\$4,128.00	\$10,320		\$80/hr
Project Safety Manager (as needed)	2.5	months	\$550.00	\$1,375		\$105/hr
Director Field Operations / QC (as needed)	2.5	months	\$550.00	\$1,375		\$125/hr
			\$13.73	/sf	\$126,910	
DIVISION 1 - GENERAL REQUIREMENTS - TEMP SERVICES						
Printing, Plans and Specs	1.0	estimate	\$2,500.00	\$2,500		
Temp Network / Cellular	8.0	months	\$165.00	\$1,320		
Temp Portable Toilets	8.0	months	\$330.00	\$2,640		
Temp Office - Mob/Demob	2.0	each	\$650.00	\$1,300		
Temp Office - Monthly Rent, Power/Netwrk	8.0	months	\$650.00	\$5,200		
Temp Storage Container(s)	8.0	months	\$185.00	\$1,480		
Office Supplies, Equipment, Drinking Water & Similar	1.0	estimate	\$1,000.00	\$1,000		
Logistics Labor, Safety and Construction Clean-up	8.0	months	\$2,365.00	\$18,920		
Miscellaneous Tools, Lifts, Equipment and Supplies	8.0	months	\$2,350.00	\$18,800		
Trash Haul-off / Waste Management (017419)	12.0	each	\$575.00	\$6,900		
Pedestrian Control, Barricades, Temp Protection	1.0	estimate	\$3,500.00	\$3,500		
Temp Electrical - Monthly Service				Excluded		
Temp Heat				Excluded		
Weather Protection				Excluded		
Closeout / As-builts / O&M's	1.0	estimate	\$1,080.00	\$1,080		
			\$7.00	/sf	\$64,640	
DIVISION 2 - ABATEMENT & INTERIOR DEMOLITION						
Asbestos / Haz Materials Abatement				Excluded		
Remove Flooring - Sheet Vinyl, Carpets, etc.	1	bid	\$118,226.00	\$118,226		
Remove Ceilings and Soffits - 1st Floor				Included		
Remove Ceilings and Soffits - 2nd Floor				Included		
Remove Walls, Casework, Doors, Building Items				Included		
Miscellaneous & Minor Demo Detailing				Included		
Demo Equipment, Dumpsters, Protection				Included		
Saw Cut Slab / Remove / Trench - MEP Under Slab	3	each	\$3,500.00	\$10,500		
Saw Cut Slab / Remove - Depression at Lift (3/S-3.1)	1	estimate	\$850.00	\$850		
Exter Skin Demo - Door at Vestibule				Included		
			\$14.02	/sf	\$129,576	
DIVISION 3 - CONCRETE						
Concr Slab - Dowel & Pour Back at MEP (033000)	1	estimate	\$8,340.00	\$8,340		
Concr Slab - Slab at Vertical Lift (3/S-3.1)	1	estimate	\$6,200.00	\$6,200		
			\$1.57	/sf	\$14,540	
DIVISION 4 - MASONRY						
Masonry Veneer				Excluded		
Masonry Block (042000)				See Site Estimate		
			\$0.00	/sf	\$0	
DIVISION 5 - STRUCTURAL & MISCELLANEOUS STEEL						
Miscellaneous & Architectural Steel	1	estimate	\$5,500.00	\$5,500		
Steel - at Vertical Lift	1	estimate	\$1,850.00	\$1,850		
			\$0.80	/sf	\$7,350	
DIVISION 6 - ROUGH CARPENTRY						

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
Wd Framing - Walls, Ceilings & Soffits - Labor	1	bid	\$65,570.00	\$65,570		
Wd Framing - Walls, Ceilings & Soffits - Lumber				Included		
Structural Frmg - Material (S-2.2) (1,200 SF)				Included		
Structural Frmg - Labor (S-2.2)				Included		
Wd Blocking - Material (061000)	1	estimate	\$3,400.00	\$3,400		
Wd Blocking - Labor (061000)	1	estimate	\$9,360.00	\$9,360		
			\$8.48 /sf		\$78,330	
DIVISION 6 - INTERIOR FINISH WOODWORK & CASEWORK						
Casework / Cabinetry (064100) - 1st Floor						
Base Cabinetry	1	bid	\$48,665.00	\$48,665		
Upper Cabinets				Included		
Countertops on Existing Base Cabinets				Included		
Full Height Storage Cabinets or Shelving				Included		
Casework Design Completion Allowance	1	allowance	\$6,500.00	\$6,500		
Staff Lockers / Storage Cubbies				Excluded		
Casework / Cabinetry (064100) - 2nd Floor						
Base Cabinetry				Included		
Upper Cabinets				Included		
Interior Finish Trim	1	estimate	\$7,200.00	\$7,200		
			\$6.75 /sf		\$62,365	
DIVISION 7 - THERMAL & MOISTURE PROTECTION						
Bldg Enclosure - Roof Penetrations	1	estimate	\$3,500.00	\$3,500		
Roofing - Repair Existing Conditions	1	bid	\$3,200.00	\$3,200		
Bldg Enclosure - Repairs & Upgrades ALLOWANCE	1	allowance	\$25,000.00	\$25,000		
Thermal Insulation (072100) - Exter Window Work				Included		
Weather Barriers (072500) - Exter Window Work				Included		
Fiber Cement Siding (074646) - Exter Window Work				Included		
Metal Flashings (076200) - Exter Window Work				Included		
Joint Sealants (079200) - Exter Window Work				Included		
Fire Resistive Selant / Stopping - Interior Remodel	1	estimate	\$2,500.00	\$2,500		
Joint Sealants - Interior Remodel	1	estimate	\$3,500.00	\$3,500		
			\$4.08 /sf		\$37,700	
DIVISION 8 - DOORS & WINDOWS						
Wd Dr/HM Frm/HW (081113, 081416) - 1st Flr	1	bid	\$57,174.00	\$57,174		
Wd Dr/HM Frm/HW (081113, 081416) - 2nd Flr				Included		
Alum Storefront (08413) - New Entrance	1	bid	\$21,623.00	\$21,623		
Install D/F/HW	1	bid	\$12,250.00	\$12,250		
Tubular Skylights (086223)				Excluded		
Key Storage Box (087913)				Excluded		
Louvers & Vents (089000) - potential at new MEP ?				Included		
Exterior Alum Storefront - Replace at Vestibule				Included		
Exterior Window - Repair Trim/Flashing ALLOWANCE	1	allowance	\$28,964.00	\$28,964		
Exterior Window Washing	1	estimate	\$850.00	\$850		
Interior Glass (088000)				Included		
Pass Thru Sliding Windows - Reception				Included		
Mirror at Restrooms - Rms	1	estimate	\$3,150.00	\$3,150		
Doors, Windows, Mirrors - Unload, Inventory, Carting	60	mh	\$78.00	\$4,680		
			\$13.93 /sf		\$128,691	
DIVISION 9 - FINISHES						
Metal Stud - Walls				Excluded		
Metal Stud - Soffits & Gypsum Ceilings	1	bid	\$13,350.00	\$13,350		
Drywall - Walls (092116)	1	bid	\$118,950.00	\$118,950		
Drywall - Soffits & Gyp Ceilings				Included		
Drywall - Patch and Repair Allowance	1	allowance	\$5,500.00	\$5,500		
Acoustical Ceiling (095100)	1	bid	\$79,360.00	\$79,360		
Decorative Drop Ceiling Features				Excluded		
Architectural Finishes Allowance	1	allowance	\$7,500.00	\$7,500		
Flooring - Carpet (096813)	1	bid	\$76,167.00	\$76,167		
Flooring - Sheet Vinyl / LVT / LVP (096500)				Included		
Flooring - Entry Walk Off Mats				Included		
Rubber Base				Included		
Floor Prep	1	estimate	\$3,234.00	\$3,234		

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
Tile - Floor Public RRs, Staff RR & Lobby				Excluded		
Tile - Walls RR (4' AFF)				Excluded		
Acoustic Insulation - at Remodel Areas	1	bid	\$9,450.00	\$9,450		
Sound Absorbing Wall Paneling				Excluded		
Painting - Interior Walls and Ceilings (099000)	1	bid	\$58,690.00	\$58,690		
Painting - Exterior Walls (099000)				Included		
Interior Final Cleaning & Interior Window Washing	9,240	sf floor	\$1.25	\$11,550		
Temporary Protection of Finishes (L&M)	1	estimate	\$5,000.00	\$5,000		
			\$42.07 /sf		\$388,751	
DIVISION 10 - ARCHITECTURAL SPECIALTIES						
Interior Signage - Room Names (101400)	65	each	\$85.00	\$5,525		
Exterior Building Signage, Logos, Address, etc.	1	allowance	\$7,500.00	\$7,500		
Toilet Compartments & Urinal Screens				Excluded		
Corner Protection (102600)	1	estimate	\$7,050.00	\$7,050		
Ballistics Resistant Panels (102641)				Included		
RR, Brk Rm, Janitor & Sink Accessories (102800)	1	bid	\$4,683.00	\$4,683		
Fire Extinguishers & Cabinet (104400)	1	estimate	\$2,120.00	\$2,120		
Specimen Pass Through (A1.11, FP046)	1	allowance	\$3,500.00	\$3,500		
Staff Lockers / Storage Cubbies				Excluded		
Accessories - Unload, Inventory, Carting, Installation	60	mh	\$58.00	\$3,480		
Glass Marker Boards / Tack Boards				Excluded		
			\$3.66 /sf		\$33,858	
DIVISION 11 - EQUIPMENT & APPLIANCES						
Undercounter Refrigerators (A1.11, FP048)	1	each	\$1,050.00	\$1,050		
Projections Screens / TV Bracket / Projection Mounts				Excluded		
Break Room Kitchen Appliances (113013)	1	bid	\$9,470.00	\$9,470		
Laundry Equipment				Excluded		
			\$1.14 /sf		\$10,520	
DIVISION 12 - FURNISHINGS						
Roller Window Coverings (122400)	1	bid	\$8,500.00	\$8,500		
Exterior Site Furnishings (FFE)				Excluded		
Office Furniture (FFE)				Excluded		
Installation Assistance - FF&E & OFOI Scope (labor)	1	estimate	\$6,496.00	\$6,496		
			\$1.62 /sf		\$14,996	
DIVISION 13 - SPECIAL CONSTRUCTION						
Special Construction Scope				Excluded		
					\$0	
DIVISION 14 - ELEVATORS / CONVEYING EQUIPMENT						
Vertical Lift System	1	estimate	\$58,250.00	\$58,250		
			\$6.30 /sf		\$58,250	
DIVISION 21 - FIRE SUPPRESSION						
Fire Sprinkler Remodel - 1st Flr	1	bid	\$27,900.00	\$27,900		
Fire Sprinkler Remodel - 2nd Flr Preaction System				TBD		
			\$3.02 /sf		\$27,900	
DIVISION 22 - PLUMBING						
Plumbing - Water, Waste, Vent, Condensate, Fixtures	1	bid	\$91,998.00	\$91,998		
Demo, Safe-off, Relocation Allowance	1	estimate	\$7,500.00	\$7,500		
Gas to New & Relocated HVAC Equip				Included		
Plumbing - Permits				Excluded		
			\$10.77 /sf		\$99,498	
DIVISION 23 - HVAC						
HVAC - Replace Equipment, Controls, Rework Duct	1	bid	\$321,353.00	\$321,353		
HVAC - 2nd Floor 911 Area				Included		
Test & Balance				Included		
HVAC - Permits				Excluded		
			\$34.78 /sf		\$321,353	
DIVISION 26 - ELECTRICAL SYSTEMS						
Safe-off / Demolition / Miscellaneous	1	bid	\$464,883.00	\$464,883		
Demo Panels A, B, & C & Feeders				Included		
Power - General Distribution - 1st Floor				Included		
Power - General Distribution - 2nd Floor				Included		
Power - HVAC Power				Included		
Switchgear & Feeders				Included		
Generator / ATS				Excluded		

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
UPS System				Excluded		
Light Fixtures, Controls & Relamp Exterio Bldg Fixtures				Included		
New Site Pole Lights (See 244 & Site Estimate)				See 244 Estimate		
Temp Construction Power & Lighting	1	estimate	\$7,500.00	\$7,500		
Permits				Excluded		
			\$51.12 /sf		\$472,383	
DIVISION 27 - LOW VOLTAGE SYSTEMS						
Electrical Coordination Allowance	1	estimate	\$7,500.00	\$7,500		
Fire Alarm	1	bid	\$26,775.00	\$26,775		
Voice/Data						
Communication Backbone Conduits	1	bid	\$63,456.00	\$63,456		
Voice/Data - 1st Floor				Included		
Voice/Data - 2nd Floor				Included		
Security & Access Control						
Access Control Pre-Wiring	1	bid	\$9,316.00	\$9,316		
Badge Access - 1st Floor	1	bid	\$29,400.00	\$29,400		
Badge Access - 2nd Floor 911	1	bid	\$12,700.00	\$12,700		
Key Box				Excluded		
Cameras - 2nd Floor 911	1	bid	\$22,651.00	\$22,651		
Rough-in for LV Systems				Included		
Rough-in for HVAC Controls				Included		
Permits				Excluded		
			\$18.59 /sf		\$171,798	
DIVISION 31 - 33 SITE WORK						
Construction Survey / Site Layout				Included in Separate Estimate		
Mob / Traffic Control / Dust Control / Erosion Control				Included in Separate Estimate		
Remove Asphalt, Hardscapes, Clear/Grub				Included in Separate Estimate		
Remove Miscellaneous Site Items				Included in Separate Estimate		
Saw Cut Asphalt				Included in Separate Estimate		
Site Grading (Cut / Fill)				Included in Separate Estimate		
Dry Utilities				Included in Separate Estimate		
Sewer Service - Pipe, Manholes, Pumps, Lift Station				Included in Separate Estimate		
Fire Water Service - Pipe, Vaults, Hydrants				Included in Separate Estimate		
Domestic Water Service				Included in Separate Estimate		
Storm Water Systems				Included in Separate Estimate		
Asphalt				Included in Separate Estimate		
Site Masonry				Included in Separate Estimate		
Site Concrete				Included in Separate Estimate		
Landscape & Irrigation				Included in Separate Estimate		
Fences				Included in Separate Estimate		
Site Amenities				Included in Separate Estimate		
			\$0.00 /sf		\$0	
SUB-TOTAL HARD COSTS				\$2,249,409	\$2,249,409	

Attachment A
Deschutes County - 244 Kingwood
GMP Estimate
9/30/22



Project Area... 9,667

CCB #59850

Estimate Summary	Cost
DIVISION 1 - GENERAL CONDITIONS - MANAGEMENT	\$66,139
DIVISION 1 - GENERAL REQUIREMENTS - TEMP SERVICES	\$48,350
DIVISION 2 - ABATEMENT & INTERIOR DEMOLITION	\$134,608
DIVISION 3 - CONCRETE	\$8,340
DIVISION 4 - MASONRY	\$0
DIVISION 5 - STRUCTURAL & MISCELLANEOUS STEEL	\$27,330
DIVISION 6 - ROUGH CARPENTRY	\$13,860
DIVISION 6 - INTERIOR FINISH WOODWORK & CASEWORK	\$65,858
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$70,488
DIVISION 8 - DOORS & WINDOWS	\$197,207
DIVISION 9 - FINISHES	\$456,998
DIVISION 10 - ARCHITECTURAL SPECIALTIES	\$27,648
DIVISION 11 - EQUIPMENT & APPLIANCES	\$3,799
DIVISION 12 - FURNISHINGS	\$13,603
DIVISION 13 - SPECIAL CONSTRUCTION	\$0
DIVISION 14 - ELEVATORS / CONVEYING EQUIPMENT	\$0
DIVISION 21 - FIRE SUPPRESSION	\$36,250
DIVISION 22 - PLUMBING	\$74,987
DIVISION 23 - HVAC	\$330,558
DIVISION 26 - ELECTRICAL SYSTEMS	\$247,712
DIVISION 27 - LOW VOLTAGE SYSTEMS	\$182,139
DIVISION 31 - 33 SITE WORK	\$0

Subtotal Direct Costs	\$2,005,874
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0.00%	Design Completion Contingency	\$0
5.00%	Estimate / Construction Contingency	\$100,294
2.00%	Cost Escalation Contingency	\$42,123
5.00%	Overhead & Profit	\$107,415
0.95%	Liability Insurance	\$21,429
LS	Preconstruction Services	\$21,000
1.00%	P&P Bond	\$22,981
0.00%	Builders Risk Insurance (by owner)	Excluded
0.57%	Oregon Student Success Act Fee	\$13,230

TOTAL BUILDING ESTIMATE	\$241 / sf	\$2,334,347
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TOTAL SITE WORK ESTIMATE	\$38 / sf	\$632,508
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TOTAL PROJECT ESTIMATE	\$2,966,855
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Estimate based on Construction Doc dated 06-09-22

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
<i>Estimate based on Construction Doc dated 06-09-22</i>						
1st Floor	9,667	sf	Site Area	45,000	sf	
2nd Floor	-	sf				
Remodeled Area	9,667	sf				
Design and Engineering, Plans, Permit Documents				Excluded		By Owner
Permits, Plan Review Fees & SDC				Excluded		By Owner
Hazardous Materials Testing				Excluded		By Owner
Third Party Special Inspections and Testing				Excluded		By Owner
Monthly Utility Usage Costs (power, gas, water, network, etc.)				Excluded		Use existing power service
Builder's Risk Insurance				Excluded		By Owner
DIVISION 1 - GENERAL CONDITIONS - MANAGEMENT						
Project Superintendent (40%)	6.0	months	\$6,536.00	\$39,216		\$95/hr
Project Manager (as needed)	6.0	months	\$2,236.00	\$13,416		\$130/hr
Project Engineer (as needed)	6.0	months	\$1,651.20	\$9,907		\$80/hr
Project Safety Manager (as needed)	6.0	months	\$300.00	\$1,800		\$105/hr
Director Field Operations / QC (as needed)	6.0	months	\$300.00	\$1,800		\$125/hr
				\$6.84 /sf	\$66,139	
DIVISION 1 - GENERAL REQUIREMENTS - TEMP SERVICES						
Printing, Plans and Specs	1.0	estimate	\$2,500.00	\$2,500		
Temp Network / Cellular	6.0	months	\$165.00	\$990		
Temp Portable Toilets	6.0	months	\$330.00	\$1,980		
Temp Office - Mob/Demob	2.0	each	\$650.00	\$1,300		
Temp Office - Monthly Rent, Power/Netwrk	6.0	months	\$650.00	\$3,900		
Temp Storage Container(s)	6.0	months	\$185.00	\$1,110		
Office Supplies, Equipment, Drinking Water & Similar	1.0	estimate	\$1,000.00	\$1,000		
Logistics Labor, Safety and Construction Clean-up	6.0	months	\$2,365.00	\$14,190		
Miscellaneous Tools, Lifts, Equipment and Supplies	6.0	months	\$2,350.00	\$14,100		
Dumpsters / Trash Haul-off	6.0	each	\$575.00	\$3,450		See 01 demo for demo debris
Pedestrian Control, Barricades, Temp Protection	1.0	estimate	\$2,750.00	\$2,750		
Temp Electrical - Monthly Service				Excluded		Use existing power, paid by others
Temp Heat				Excluded		Use existing heat, paid by others
Weather Protection				Excluded		N/A, interior work
Closeout / As-builts / O&M's	1.0	estimate	\$1,080.00	\$1,080		
				\$5.00 /sf	\$48,350	
DIVISION 2 - ABATEMENT & INTERIOR DEMOLITION						
Asbestos / Haz Materials Abatement				Excluded		
Remove Flooring - Sheet Vinyl, Carpets, etc.	1	bid	\$108,500.00	\$108,500		
Remove Ceilings and Soffits - 1st Floor				Included		
Remove Walls, Casework, Doors, Building Items				Included		
Miscellaneous & Minor Demo Detailing	120	mh	\$78.00	\$9,360		
Demo Equipment, Dumpsters, Protection	1	estimate	\$5,000.00	\$5,000		
Saw Cut Slab / Remove / Trench	3	each	\$3,500.00	\$10,500		
Exter Skin Demo - New Man Door at South Side	1	estimate	\$1,248.00	\$1,248		
				\$13.92 /sf	\$134,608	
DIVISION 3 - CONCRETE						
Concr Slab - Dowel & Pour Back at MEP (033000)	1	estimate	\$8,340.00	\$8,340		
				\$0.86 /sf	\$8,340	
DIVISION 4 - MASONRY						
Masonry Veneer				Excluded		
Masonry Block (042000)				See Site Estimate		
				\$0.00 /sf	\$0	
DIVISION 5 - STRUCTURAL & MISCELLANEOUS STEEL						
Structural Rework at Roof Top Unit	1	allowance	\$22,000.00	\$22,000		
Miscellaneous & Architectural Steel	1	estimate	\$5,330.00	\$5,330		Gazebo Steel
				\$2.83 /sf	\$27,330	
DIVISION 6 - ROUGH CARPENTRY						
Wd Framing - Exterior Doors & Windows				Included		
Wd Framing - Exterior Doors & Windows - Lumber				Included		
Wd Blocking - Material (061000)	1	estimate	\$4,500.00	\$4,500		
Wd Blocking - Labor (061000)	120	estimate	\$78.00	\$9,360		
				\$1.43 /sf	\$13,860	
DIVISION 6 - INTERIOR FINISH WOODWORK & CASEWORK						
Casework / Cabinetry (064100)	1	bid	\$55,158.00	\$55,158		
Base Cabinetry				Included		
Upper Cabinets				Included		
Work Tables / Work Tops				Included		
Full Height Storage Cabinets or Shelving				Included		
Casework Design Completion Allowance				Excluded		
Staff Lockers / Storage Cubbies				See Div 10		

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
Interior Finish Trim	1	estimate	\$10,700.00	\$10,700		
			\$6.81 /sf		\$65,858	
DIVISION 7 - THERMAL & MOISTURE PROTECTION						
Bldg Enclosure - Siding New Man Doors	1	estimate	\$3,300.00	\$3,300		
Bldg Enclosure - Siding New Windows	1	estimate	\$23,250.00	\$23,250		
Bldg Enclosure - Misc Siding Repairs	1	estimate	\$3,700.00	\$3,700		
Thermal Insulation Repairs (072100)	1	estimate	\$5,800.00	\$5,800		
Weather Barriers (072500)				Included		
Fiber Cement Siding (074646)				Included		See Above
Metal Flashings (076200)				Included		
Fire Resistant Sealant / Stopping - Interior Remodels	1	estimate	\$2,500.00	\$2,500		
Interior Caulking / Joint Sealants - Interior Remodels	1	estimate	\$3,500.00	\$3,500		
Roofing - MEP Roof Penetrations	1	estimate	\$3,500.00	\$3,500		
Roofing - Re-roof at New RTU	1	allowance	\$15,000.00	\$15,000		
Roofing - Repair Existing Conditions	1	estimate	\$9,938.00	\$9,938		Walk Off Mats, Clean Gutters
			\$7.29 /sf		\$70,488	
DIVISION 8 - DOORS & WINDOWS						
Wd Dr/HM Frm/HW (081113, 081416) - Interior	1	bid	\$92,806.00	\$92,806		
New Exterior Doors - Alum Storefront	1	bid	\$29,411.00	\$29,411		
Grout HM Frames	1	bid	\$11,200.00	\$11,200		
Install D/F/HW	1	bid	\$20,780.00	\$20,780		
Tubular Skylights	7	each	\$1,520.00	\$10,640		
Louvers & Vents (089000)				Included		See Division 23
Alum Storefront Openings				Included		
Alum Storefront Window Systems				Included		
Alum Storefront - New Windows S5	1	bid	\$14,252.00	\$14,252		
Exterior Window Washing	1	estimate	\$850.00	\$850		
Interior Glass				Included		
Pass Thru Sliding Windows - Reception	1	bid	\$9,448.00	\$9,448		
Mirror at Restrooms - Rms	1	estimate	\$4,700.00	\$4,700		
Doors, Windows, Mirrors - Unload, Inventory, Carting	40	mh	\$78.00	\$3,120		
			\$20.40 /sf		\$197,207	
DIVISION 9 - FINISHES						
Metal Stud - Interior Walls, Soffits & Gyp Ceilings	1	bid	\$90,126.00	\$90,126		
Metal Stud - Exterior Doors & Windows	1	estimate	\$11,200.00	\$11,200		
Drywall - Walls, Soffits & Gyp Ceilings	1	bid	\$107,950.00	\$107,950		
Suspended Acoustical Ceiling (ACT)	1	bid	\$77,084.00	\$77,084		
Decorative Drop Ceiling Features				Excluded		
Architectural Finishes Allowance	1	allowance	\$6,500.00	\$6,500		
Flooring - Carpet	1	bid	\$61,480.00	\$61,480		
Flooring - Sheet Vinyl / LVT / LVP				Included		
Flooring - Entry Walk Off Mats				Excluded		
Rubber Base				Included		
Floor Prep	1	estimate	\$3,383.45	\$3,383		
Tile - Floor Public RRs, Staff RR & Lobby				Excluded		
Tile - Walls RR (4' AFF)				Excluded		
Acoustic Insulation - at Remodel Areas	1	bid	\$11,394.00	\$11,394		
Sound Absorbing Wall Paneling				Excluded		
Painting - Interior Walls and Ceilings	1	bid	\$70,797.00	\$70,797		Need to discuss stain at soffits
Painting - Exterior Walls				Included		
Interior Final Cleaning & Interior Window Washing	9,667	sf floor	\$1.25	\$12,084		
Temporary Protection of Finishes (L&M)	1	estimate	\$5,000.00	\$5,000		
			\$47.27 /sf		\$456,998	
DIVISION 10 - ARCHITECTURAL SPECIALTIES						
Interior Signage - Room Names (101400)	65	each	\$85.00	\$5,525		2" high room name at every door
Exterior Building Signage, Logos, Address, etc.	1	allowance	\$7,500.00	\$7,500		
Toilet Compartments (102114)				Excluded		
Urinal Screens (102114)				Excluded		
Corner Protection (102227)	1	estimate	\$5,640.00	\$5,640		
Restroom & Break Room Accessories (102800)	1	bid	\$4,078.00	\$4,078		
Fire Extinguishers & Cabinet (104415)	1	estimate	\$1,425.00	\$1,425		5 Locations
Staff Lockers / Storage Cubbies (105115)				Excluded		
Accessories - Unload, Inventory, Carting, Installation	60	mh	\$58.00	\$3,480		
Glass Marker Boards / Tack Boards				Excluded		

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
			\$2.86	/sf	\$27,648	
DIVISION 11 - EQUIPMENT & APPLIANCES						
Food Service (114005)				Excluded		
Projections Screens / TV Bracket / Projection Mounts				Excluded		
Shop Equipment (115700)				Excluded		
Break Room Kitchen Appliances - L & M	1	estimate	\$3,799.00	\$3,799		
Laundry Equipment				Excluded		
			\$0.39	/sf	\$3,799	
DIVISION 12 - FURNISHINGS						
Roller Window Coverings (122415)	1	bid	\$7,107.00	\$7,107		Save existing window coverings?
Exterior Site Furnishings (FFE)				Excluded		
Office Furniture, Displays, Shelving for Collection (FFE)				Excluded		
Installation Assistance - FF&E & OFOI Scope (labor)	1	estimate	\$6,496.00	\$6,496		
			\$1.41	/sf	\$13,603	
DIVISION 13 - SPECIAL CONSTRUCTION						
Special Construction Scope				Excluded		
					\$0	
DIVISION 14 - ELEVATORS / CONVEYING EQUIPMENT						
Upgrade Finishes / Upgrade Systems (142105)				Excluded		
			\$0.00	/sf	\$0	
DIVISION 21 - FIRE SUPPRESSION						
Fire Sprinkler Remodel	1	bid	\$36,250.00	\$36,250		
			\$3.75	/sf	\$36,250	
DIVISION 22 - PLUMBING						
Plumbing - Water, Waste, Vent, Condensate, Fixtures	1	bid	\$67,487.00	\$67,487		
Demo, Safe-off, Relocation Allowance	1	estimate	\$7,500.00	\$7,500		
Gas to New & Relocated HVAC Equip				Included		
Plumbing - Permits				Excluded		
			\$7.76	/sf	\$74,987	
DIVISION 23 - HVAC						
HVAC - Replace Equipment, Controls, Rework Duct	1	bid	\$315,558.00	\$315,558		Possible Unit VE
Demo, Safe-off, Relocation Allowance	1	estimate	\$15,000.00	\$15,000		
Test & Balance				Included		
HVAC - Controls Allowance				Included		
HVAC - Permits				Excluded		
			\$34.19	/sf	\$330,558	
DIVISION 26 - ELECTRICAL SYSTEMS						
Electrical Distribution & Remodel	1	bid	\$232,712.00	\$232,712		
Safe-off / Demolition / Miscellaneous	1	estimate	\$15,000.00	\$15,000		
New Service Equipment				Excluded		
Permits				Excluded		
			\$25.62	/sf	\$247,712	
DIVISION 27 - LOW VOLTAGE SYSTEMS						
Electrical Coordination Allowance	1	allowance	\$7,500.00	\$7,500		
Fire Alarm	1	bid	\$34,248.00	\$34,248		Need to verify smoke detection
Voice/Data						
Communication Backbone Conduits	1	bid	\$7,340.00	\$7,340		Cable Tray
Voice/Data	1	bid	\$48,750.00	\$48,750		
Security & Access Control						
Pre-Wire	1	bid	\$16,590.00	\$16,590		
Badge Access	1	bid	\$46,789.00	\$46,789		
Keybox S60	1	bid	\$14,922.00	\$14,922		
CCTV / Cameras				Excluded		
Sound Masking System (30 Locations)	1	bid	\$6,000.00	\$6,000		Owner finished
Permits				Excluded		
			\$18.84	/sf	\$182,139	
DIVISION 31 - 33 SITE WORK						
Construction Survey / Site Layout				Included in Separate Estimate		
Mob / Traffic Control / Dust Control / Erosion Control				Included in Separate Estimate		
Remove Asphalt, Hardscapes, Clear/Grub				Included in Separate Estimate		
Remove Miscellaneous Site Items				Included in Separate Estimate		
Saw Cut Asphalt				Included in Separate Estimate		
Site Grading (Cut / Fill)				Included in Separate Estimate		
Dry Utilities				Included in Separate Estimate		
Sewer Service - Pipe, Manholes, Pumps, Lift Station				Included in Separate Estimate		
Fire Water Service - Pipe, Vaults, Hydrants				Included in Separate Estimate		
Domestic Water Service				Included in Separate Estimate		

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
Storm Water Systems						Included in Separate Estimate
Asphalt						Included in Separate Estimate
Site Masonry						Included in Separate Estimate
Site Concrete						Included in Separate Estimate
Landscape & Irrigation						Included in Separate Estimate
Fences						Included in Separate Estimate
Site Amenities						Included in Separate Estimate
			\$0.00	/sf		
SUB-TOTAL HARD COSTS					\$2,005,874	\$2,005,874

Attachment A

12/07/2022 Item #6.

Deschutes County Kingwood - Site Work

GMP Estimate

9/30/22

Combined Building Area... 16,697



CCB #59850

Estimate Summary	Cost
DIVISION 1 - GENERAL CONDITIONS - MANAGEMENT	\$38,243
DIVISION 1 - GENERAL REQUIREMENTS - TEMP SERVICES	\$11,868
DIVISION 31 - 33 SITE WORK	\$485,005
Subtotal Direct Costs	\$535,116
0.00% Design Completion Contingency	\$0
4.00% Estimate / Construction Contingency	\$21,405
2.00% Cost Escalation Contingency	\$11,130
5.00% Overhead & Profit	\$28,383
0.95% Liability Insurance	\$5,662
LS Preconstruction Services	\$21,000
1.00% P&P Bond	\$6,227
0.00% Builders Risk Insurance (by owner)	Excluded
0.57% Oregon Student Success Act Fee	\$3,585
TOTAL CONSTRUCTION ESTIMATE	\$38 / sf \$632,508

**Deschutes Co. North Campus
Site Improvements Detail - GMP Estimate**

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
<i>Estimate based on CD Bid Set dated 06-30-22</i>						
	244	9,667	sf	Site Area	45,000	sf
	236	7,030	sf			
		16,697	sf			
Remodeled Area						
Design and Engineering, Plans, Permit Documents				Excluded		By Owner
Permits, Plan Review Fees & SDC				Excluded		By Owner
Hazardous Materials Testing				Excluded		By Owner
Third Party Special Inspections and Testing				Excluded		By Owner
Monthly Utility Usage Costs (power, gas, water, network, etc.)				Excluded		Use existing power service
Builder's Risk Insurance				Excluded		By Owner
DIVISION 1 - GENERAL CONDITIONS - MANAGEMENT						
Project Superintendent (partial, see 244 & 236)	5.5	months	\$4,085.00	\$22,468		\$95/hr
Project Manager (as needed)	5.5	months	\$1,236.25	\$6,799		\$130/hr
Project Engineer (as needed)	5.5	months	\$1,032.00	\$5,676		\$80/hr
Project Safety Manager (as needed)	5.5	months	\$300.00	\$1,650		\$105/hr
Director Field Operations / QC (as needed)	5.5	months	\$300.00	\$1,650		\$125/hr
				\$2.29 /sf		\$38,243
DIVISION 1 - GENERAL REQUIREMENTS - TEMP SERVICES						
Printing, Plans and Specs	1.0	estimate	\$500.00	\$500		
Temp Network / Cellular				Included in 244		
Temp Portable Toilets				Included in 244		
Temp Office - Mob/Demob				Included in 244		
Temp Office - Monthly Rent, Power/Netwrk				Included in 244		
Temp Storage Container(s)				Included in 244		
Office Supplies, Equipment, Drinking Water & Similar				Included in 244		
Logistics Labor, Safety and Construction Clean-up	6.0	months	\$473.00	\$2,838		
Miscellaneous Tools, Lifts, Equipment and Supplies	6.0	months	\$500.00	\$3,000		
Dumpsters / Trash Haul-off	4.0	each	\$425.00	\$1,700		See 01 demo for demo debris
Temp Fencing, Traffic Control, Barricades, Signs, etc	1.0	estimate	\$2,750.00	\$2,750		
Temp Electrical - Monthly Service				Excluded		Use existing power, paid by other
Temp Heat				Excluded		Use existing heat, paid by others
Weather Protection				Excluded		N/A, interior work
Closeout / As-builts / O&M's	1.0	estimate	\$1,080.00	\$1,080		
				\$0.71 /sf		\$11,868
DIVISION 31 - 33 SITE WORK						
Construction Survey / Site Layout	1	estimate	\$6,000.00	\$6,000		<i>Reduced Deleted 911 Scope</i>
Mobilization - Site Subcontractor Cost	1	bid	\$4,704.00	\$4,704		
Erosion Control	1	bid	\$1,898.00	\$1,898		
Traffic Control	1	estimate	\$2,500.00	\$2,500		
Dust Control	1	estimate	\$750.00	\$750		
Site Demo - Remove Asphalt, Hardscapes, Clear/Grub	1	bid	\$22,296.00	\$22,296		
Saw Cutting				Included		
Remove Miscellaneous Site Items & Amenities	1	estimate	\$2,500.00	\$2,500		
Drill Holes at Steel Bollards - (#06/AS1.10)	48	each	\$175.00	\$8,400		
<i>Drill Holes at Steel Bollards - Delete 911 Items</i>	<i>48</i>	<i>each</i>	<i>(\$175.00)</i>	<i>(\$8,400)</i>		<i>Deleted 911 Scope</i>
Drill Holes at Light Pole	1	bid	\$600.00	\$600		
Rock Allowance	1	allowance	\$7,500.00	\$7,500		<i>Reduced Deleted 911 Scope</i>
Prep & Base Rock - Asphalt Parking Lot	1	bid	\$18,323.00	\$18,323		
Prep & Base Rock - Concrete Walks & Drive Way	1	bid	\$22,899.00	\$22,899		
Prep & Base Rock - Curbs	1	bid	\$4,739.00	\$4,739		
Prep & Base Rock - Trash Enclosure	1	bid	\$2,722.00	\$2,722		
Prep & Base Rock - 911 Tower Pad & Ftgs	1	bid	\$8,340.00	\$8,340		
<i>Base Rock at 911 Tower - Leave \$ for 2" Gravel</i>	<i>1</i>	<i>estimate</i>	<i>(\$4,500.00)</i>	<i>(\$4,500)</i>		<i>Reduced to 2" Gravel Area</i>
Prep & Base Rock - 911 Generator Pad	1	bid	\$1,326.00	\$1,326		
Gravel Drive to 911 Generator (#23/C-2.0)	1	bid	\$2,382.00	\$2,382		
Dry Utilities - Trenching	1	bid	\$17,081.00	\$17,081		
Trenching/BF - to 911 Tower (144 LF)				Included		
Trenching/BF - for fiber to Bldg 244 (480 LF)				Included		
Trenching/BF - for power to generator (46 LF)				Included		
Trenching/BF - for power to car charger (10 LF)				Included		
Trenching/BF - for LP Gas & Bedding (36 LF)				Included		

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
Dry Utilities - Conduit for Communications	1	bid	\$25,800.00	\$25,800		
3" Phone Conduit in Shared Utility Trench (320 LF)				Included		
4" Fiber Optics to Bldg 244 (1,000 LF)				Included		
Dry Utilities - Conduit for Communications	1	bid	\$5,670.00	\$5,670		
2" Power Conduit to Gen, Car Charger & 911 Tower				Included		
Light Poles (Fixture S1, per E100)	1	each	\$5,500.00	\$5,500		
New Light Fixtures (Replace Existing, per E100)	5	each	\$3,250.00	\$16,250		
Sewer Service - Pipe, Manholes, Pumps, Lift Station				Excluded		
Fire Water Service - Pipe, Vaults, Hydrants				Excluded		
Domestic Water Service						
Temporary Water Hook-up / Distribution	1	estimate	\$650.00	\$650		
Temporary Construction Water Service				Excluded		Use existing water, by owner
Storm Water Systems	1	bid	\$14,497.00	\$14,497		
Trench/Backfill & Pipe				Included		
Catch Basins - Replace (2), New (2), Adjust Rims (4)				Included		
Asphalt - 4" AC Patch Back at Remodel Work	1	bid	\$34,184.00	\$34,184		
Crack Seal at Patch Work at Remodel Work				Included		
Repair Existing Cracking & Settling	1	allowance	\$25,000.00	\$25,000		
Asphalt - Grind & Replace Existing w/ 2" Overlay				Excluded		
Asphalt - Alt #2 - Remove & Replace Existing AC & Base Rock				Excluded		
Site Masonry - Trash Enclosure	1	bid	\$14,088.00	\$14,088		
Site Masonry - Paver Walks & Patios				Excluded		
Site Concrete	1	bid	\$86,050.00	\$86,050		
Walks				Included		
Raised Cross Walk in Parking Lot				Included		
Curbs				Included		
Walk at 911 Tower Area				Excluded		
<i>Walk at 911 Tower Area - Deleted 911 Items</i>	<i>1</i>	<i>bid</i>	<i>(\$10,605.00)</i>	<i>(\$10,605)</i>		<i>Reduced to 2" Gravel Area</i>
Driveway Approach - to 911 Generator (#22 / C-2.0)				Included		
Bollard - Install and Fill with Concrete				Included		See below for furnish
<i>Delete Bollards at 911 Tower & Generator</i>	<i>1</i>	<i>bid</i>	<i>(\$6,000.00)</i>	<i>(\$6,000)</i>		<i>Reduced to 2" Gravel Area</i>
Trash Enclosure (6/AS5.10)	252	sf	\$27.00	\$6,804		
Trash Enclosure - Plinths at Corners (qty 5)	5	each	\$1,950.00	\$9,750		
<i>Delete Concrete Plinths at Corners of Trash Enclosure</i>	<i>5</i>	<i>each</i>	<i>(\$1,950.00)</i>	<i>(\$9,750)</i>		<i>Addendum #2 deleted</i>
Generator Pad (#2/C-2.0 indicates 4" walk)	220	sf	\$17.50	\$3,850		
Light Pole Bases (#8/AS1.10)	1	each	\$1,150.00	\$1,150		
Gazebo Footings	1	estimate	\$4,500.00	\$4,500		
Tower Footings / Tower Bldg / LP Tank - 911				Excluded		
Tower Footings - 911				Excluded		
Concrete - Monument Sign Base				Excluded		Reuse Existing
Landscape & Irrigation - Rework Existing & New	1	bid	\$37,247.00	\$37,247		
Landscape & Irrigation - Top Soil Allowance	1	allowance	\$3,000.00	\$3,000		
Gazebo Structure	1	allowance	\$25,000.00	\$25,000		
Steel Bollards - (911 #06/AS1.10) - Furnish	48	each	\$250.00	\$12,000		Labor inc. above
<i>Delete Bollards at 911 Tower & Generator</i>	<i>48</i>	<i>bid</i>	<i>(\$250.00)</i>	<i>(\$12,000)</i>		
Bike Racks (29/AS1.10)	5	each	\$350.00	\$1,750		
Fence & Gates - Cedar Plank	1	bid	\$8,400.00	\$8,400		
Cedar at Staff Break Areas (#26/AS1.10)				Included		
Fence & Gates - Chain Link	1	bid	\$28,700.00	\$28,700		
Chain Link at 911 Tower (991 #09/AS1.10)				Included		
Chain Link at Generator (991 #03/AS1.10)				Excluded		

**Deschutes Co. North Campus
Site Improvements Detail - GMP Estimate**

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
Chain Link at 911 Tower (991 #08/AS1.10)				Included		
Gate at Generator (991 #08/AS1.10)				Excluded		
Gate at Trash Enclosure (6/AS5.10)				Included		
<i>Delete Fence & Gate at Generator</i>	<i>1 estimate</i>		<i>(\$3,440.00)</i>	<i>(\$3,440)</i>		
Temporary Fencing	1,000	lf	\$6.50	\$6,500		
Striping, ADA Wall Mount Parking Signs & Wheel Stops	1	estimate	\$3,750.00	\$3,750		
Site Amenities - Furniture CFCI (#4/AS1.10)	5	allowance	\$2,500.00	\$12,500		
Protection Device at Power Pole	1	estimate	\$3,500.00	\$3,500		
<i>Delete Protection at Power Pole</i>	<i>1 estimate</i>		<i>(\$3,500.00)</i>	<i>(\$3,500)</i>		
Signage - Monument & Wayfinding OFCI (6 & 9/AS1.10)	1	allowance	\$5,000.00	\$5,000		Scope unknown
Weather Protection / Summer Heat Procedures	1	allowance	\$1,500.00	\$1,500		Assumes Summer Execution
Site Logistics - Pedestrian Safety, Misc. Labor	80	mh	\$55.00	\$4,400		
Site Logistics - Equipment & Barricades	1	each	\$1,250.00	\$1,250		
			\$29.05	/sf	\$485,005	
SUB-TOTAL HARD COSTS				\$535,116	\$535,116	

Deschutes County - 236 Kingwood**GMP Estimate**

11/02/22

Project Area... 9,240



CCB #59850

Estimate Summary	Cost
DIVISION 1 - GENERAL CONDITIONS - MANAGEMENT (partial)	\$126,910
DIVISION 1 - GENERAL REQUIREMENTS - TEMP SERVICES	\$64,640
DIVISION 2 - ABATEMENT & INTERIOR DEMOLITION	\$129,576
DIVISION 3 - CONCRETE	\$14,540
DIVISION 4 - MASONRY	\$0
DIVISION 5 - STRUCTURAL & MISCELLANEOUS STEEL	\$7,350
DIVISION 6 - ROUGH CARPENTRY	\$78,330
DIVISION 6 - INTERIOR FINISH WOODWORK & CASEWORK	\$62,365
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$37,700
DIVISION 8 - DOORS & WINDOWS	\$128,691
DIVISION 9 - FINISHES	\$388,751
DIVISION 10 - ARCHITECTURAL SPECIALTIES	\$33,858
DIVISION 11 - EQUIPMENT & APPLIANCES	\$10,520
DIVISION 12 - FURNISHINGS	\$14,996
DIVISION 13 - SPECIAL CONSTRUCTION	\$0
DIVISION 14 - ELEVATORS / CONVEYING EQUIPMENT	\$58,250
DIVISION 21 - FIRE SUPPRESSION	\$27,900
DIVISION 22 - PLUMBING	\$99,498
DIVISION 23 - HVAC	\$321,353
DIVISION 26 - ELECTRICAL SYSTEMS	\$472,383
DIVISION 27 - LOW VOLTAGE SYSTEMS	\$171,798
DIVISION 31 - 33 SITE WORK	\$0
Subtotal Direct Costs	\$2,249,409
0.00% Design Completion Contingency	\$0
5.00% Estimate / Construction Contingency	\$112,470
3.00% Cost Escalation Contingency	\$70,856
5.00% Overhead & Profit	\$121,637
0.95% Liability Insurance	\$24,267
LS Preconstruction Services	Included in 244
1.00% P&P Bond	\$25,786
0.00% Builders Risk Insurance (by owner)	Excluded
0.57% Oregon Student Success Act Fee	\$14,845
TOTAL CONSTRUCTION ESTIMATE	\$283 / sf
	\$2,619,271

Estimate based on Construction Doc dated 07-27-22

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
<i>Estimate based on Construction Doc dated 07-27-22</i>						
1st Floor	7,030	sf	Site Area	45,000	sf	
2nd Floor	2,210	sf				
Remodeled Area	9,240	sf				
Design and Engineering, Plans, Permit Documents				Excluded		By Owner
Permits, Plan Review Fees & SDC				Excluded		By Owner
Hazardous Materials Testing				Excluded		By Owner
Third Party Special Inspections and Testing				Excluded		By Owner
Monthly Utility Usage Costs (power, gas, water, network, etc.)				Excluded		Use existing power service
Builder's Risk Insurance				Excluded		By Owner
DIVISION 1 - GENERAL CONDITIONS - MANAGEMENT (partial)						
Project Superintendent (40%)	5.5	months	\$6,536.00	\$35,948		\$95/hr
Project Manager (as needed)	5.5	months	\$2,236.00	\$12,298		\$130/hr
Project Engineer (as needed)	5.5	months	\$1,651.20	\$9,082		\$80/hr
Project Safety Manager (as needed)	5.5	months	\$300.00	\$1,650		\$105/hr
Director Field Operations / QC (as needed)	5.5	months	\$300.00	\$1,650		\$125/hr
---- Premium for 911 Additional Scope						
Project Superintendent (100%)	2.5	months	\$16,340.00	\$40,850		\$95/hr
Project Manager (as needed)	2.5	months	\$4,945.00	\$12,363		\$130/hr
Project Engineer (as needed)	2.5	months	\$4,128.00	\$10,320		\$80/hr
Project Safety Manager (as needed)	2.5	months	\$550.00	\$1,375		\$105/hr
Director Field Operations / QC (as needed)	2.5	months	\$550.00	\$1,375		\$125/hr
			\$13.73	/sf		\$126,910
DIVISION 1 - GENERAL REQUIREMENTS - TEMP SERVICES						
Printing, Plans and Specs	1.0	estimate	\$2,500.00	\$2,500		
Temp Network / Cellular	8.0	months	\$165.00	\$1,320		
Temp Portable Toilets	8.0	months	\$330.00	\$2,640		
Temp Office - Mob/Demob	2.0	each	\$650.00	\$1,300		
Temp Office - Monthly Rent, Power/Netwrk	8.0	months	\$650.00	\$5,200		
Temp Storage Container(s)	8.0	months	\$185.00	\$1,480		
Office Supplies, Equipment, Drinking Water & Similar	1.0	estimate	\$1,000.00	\$1,000		
Logistics Labor, Safety and Construction Clean-up	8.0	months	\$2,365.00	\$18,920		
Miscellaneous Tools, Lifts, Equipment and Supplies	8.0	months	\$2,350.00	\$18,800		
Trash Haul-off / Waste Management (017419)	12.0	each	\$575.00	\$6,900		
Pedestrian Control, Barricades, Temp Protection	1.0	estimate	\$3,500.00	\$3,500		
Temp Electrical - Monthly Service				Excluded		
Temp Heat				Excluded		
Weather Protection				Excluded		
Closeout / As-builts / O&M's	1.0	estimate	\$1,080.00	\$1,080		
			\$7.00	/sf		\$64,640
DIVISION 2 - ABATEMENT & INTERIOR DEMOLITION						
Asbestos / Haz Materials Abatement				Excluded		
Remove Flooring - Sheet Vinyl, Carpets, etc.	1	bid	\$118,226.00	\$118,226		
Remove Ceilings and Soffits - 1st Floor				Included		
Remove Ceilings and Soffits - 2nd Floor				Included		
Remove Walls, Casework, Doors, Building Items				Included		
Miscellaneous & Minor Demo Detailing				Included		
Demo Equipment, Dumpsters, Protection				Included		
Saw Cut Slab / Remove / Trench - MEP Under Slab	3	each	\$3,500.00	\$10,500		
Saw Cut Slab / Remove - Depression at Lift (3/S-3.1)	1	estimate	\$850.00	\$850		
Exter Skin Demo - Door at Vestibule				Included		
			\$14.02	/sf		\$129,576
DIVISION 3 - CONCRETE						
Concr Slab - Dowel & Pour Back at MEP (033000)	1	estimate	\$8,340.00	\$8,340		
Concr Slab - Slab at Vertical Lift (3/S-3.1)	1	estimate	\$6,200.00	\$6,200		
			\$1.57	/sf		\$14,540
DIVISION 4 - MASONRY						
Masonry Veneer				Excluded		
Masonry Block (042000)				See Site Estimate		
			\$0.00	/sf		\$0
DIVISION 5 - STRUCTURAL & MISCELLANEOUS STEEL						
Miscellaneous & Architectural Steel	1	estimate	\$5,500.00	\$5,500		
Steel - at Vertical Lift	1	estimate	\$1,850.00	\$1,850		
			\$0.80	/sf		\$7,350
DIVISION 6 - ROUGH CARPENTRY						

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
Wd Framing - Walls, Ceilings & Soffits - Labor	1	bid	\$65,570.00	\$65,570		
Wd Framing - Walls, Ceilings & Soffits - Lumber				Included		
Structural Frmg - Material (S-2.2) (1,200 SF)				Included		
Structural Frmg - Labor (S-2.2)				Included		
Wd Blocking - Material (061000)	1	estimate	\$3,400.00	\$3,400		
Wd Blocking - Labor (061000)	1	estimate	\$9,360.00	\$9,360		
			\$8.48 /sf		\$78,330	
DIVISION 6 - INTERIOR FINISH WOODWORK & CASEWORK						
Casework / Cabinetry (064100) - 1st Floor						
Base Cabinetry	1	bid	\$48,665.00	\$48,665		
Upper Cabinets				Included		
Countertops on Existing Base Cabinets				Included		
Full Height Storage Cabinets or Shelving				Included		
Casework Design Completion Allowance	1	allowance	\$6,500.00	\$6,500		
Staff Lockers / Storage Cubbies				Excluded		
Casework / Cabinetry (064100) - 2nd Floor						
Base Cabinetry				Included		
Upper Cabinets				Included		
Interior Finish Trim	1	estimate	\$7,200.00	\$7,200		
			\$6.75 /sf		\$62,365	
DIVISION 7 - THERMAL & MOISTURE PROTECTION						
Bldg Enclosure - Roof Penetrations	1	estimate	\$3,500.00	\$3,500		
Roofing - Repair Existing Conditions	1	bid	\$3,200.00	\$3,200		
Bldg Enclosure - Repairs & Upgrades ALLOWANCE	1	allowance	\$25,000.00	\$25,000		
Thermal Insulation (072100) - Exter Window Work				Included		
Weather Barriers (072500) - Exter Window Work				Included		
Fiber Cement Siding (074646) - Exter Window Work				Included		
Metal Flashings (076200) - Exter Window Work				Included		
Joint Sealants (079200) - Exter Window Work				Included		
Fire Resistive Selant / Stopping - Interior Remodel	1	estimate	\$2,500.00	\$2,500		
Joint Sealants - Interior Remodel	1	estimate	\$3,500.00	\$3,500		
			\$4.08 /sf		\$37,700	
DIVISION 8 - DOORS & WINDOWS						
Wd Dr/HM Frm/HW (081113, 081416) - 1st Flr	1	bid	\$57,174.00	\$57,174		
Wd Dr/HM Frm/HW (081113, 081416) - 2nd Flr				Included		
Alum Storefront (08413) - New Entrance	1	bid	\$21,623.00	\$21,623		
Install D/F/HW	1	bid	\$12,250.00	\$12,250		
Tubular Skylights (086223)				Excluded		
Key Storage Box (087913)				Excluded		
Louvers & Vents (089000) - potential at new MEP ?				Included		
Exterior Alum Storefront - Replace at Vestibule				Included		
Exterior Window - Repair Trim/Flashing ALLOWANCE	1	allowance	\$28,964.00	\$28,964		
Exterior Window Washing	1	estimate	\$850.00	\$850		
Interior Glass (088000)				Included		
Pass Thru Sliding Windows - Reception				Included		
Mirror at Restrooms - Rms	1	estimate	\$3,150.00	\$3,150		
Doors, Windows, Mirrors - Unload, Inventory, Carting	60	mh	\$78.00	\$4,680		
			\$13.93 /sf		\$128,691	
DIVISION 9 - FINISHES						
Metal Stud - Walls				Excluded		
Metal Stud - Soffits & Gypsum Ceilings	1	bid	\$13,350.00	\$13,350		
Drywall - Walls (092116)	1	bid	\$118,950.00	\$118,950		
Drywall - Soffits & Gyp Ceilings				Included		
Drywall - Patch and Repair Allowance	1	allowance	\$5,500.00	\$5,500		
Acoustical Ceiling (095100)	1	bid	\$79,360.00	\$79,360		
Decorative Drop Ceiling Features				Excluded		
Architectural Finishes Allowance	1	allowance	\$7,500.00	\$7,500		
Flooring - Carpet (096813)	1	bid	\$76,167.00	\$76,167		
Flooring - Sheet Vinyl / LVT / LVP (096500)				Included		
Flooring - Entry Walk Off Mats				Included		
Rubber Base				Included		
Floor Prep	1	estimate	\$3,234.00	\$3,234		

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
Tile - Floor Public RRs, Staff RR & Lobby				Excluded		
Tile - Walls RR (4' AFF)				Excluded		
Acoustic Insulation - at Remodel Areas	1	bid	\$9,450.00	\$9,450		
Sound Absorbing Wall Paneling				Excluded		
Painting - Interior Walls and Ceilings (099000)	1	bid	\$58,690.00	\$58,690		
Painting - Exterior Walls (099000)				Included		
Interior Final Cleaning & Interior Window Washing	9,240	sf floor	\$1.25	\$11,550		
Temporary Protection of Finishes (L&M)	1	estimate	\$5,000.00	\$5,000		
			\$42.07 /sf		\$388,751	
DIVISION 10 - ARCHITECTURAL SPECIALTIES						
Interior Signage - Room Names (101400)	65	each	\$85.00	\$5,525		
Exterior Building Signage, Logos, Address, etc.	1	allowance	\$7,500.00	\$7,500		
Toilet Compartments & Urinal Screens				Excluded		
Corner Protection (102600)	1	estimate	\$7,050.00	\$7,050		
Ballistics Resistant Panels (102641)				Included		
RR, Brk Rm, Janitor & Sink Accessories (102800)	1	bid	\$4,683.00	\$4,683		
Fire Extinguishers & Cabinet (104400)	1	estimate	\$2,120.00	\$2,120		
Specimen Pass Through (A1.11, FP046)	1	allowance	\$3,500.00	\$3,500		
Staff Lockers / Storage Cubbies				Excluded		
Accessories - Unload, Inventory, Carting, Installation	60	mh	\$58.00	\$3,480		
Glass Marker Boards / Tack Boards				Excluded		
			\$3.66 /sf		\$33,858	
DIVISION 11 - EQUIPMENT & APPLIANCES						
Undercounter Refrigerators (A1.11, FP048)	1	each	\$1,050.00	\$1,050		
Projections Screens / TV Bracket / Projection Mounts				Excluded		
Break Room Kitchen Appliances (113013)	1	bid	\$9,470.00	\$9,470		
Laundry Equipment				Excluded		
			\$1.14 /sf		\$10,520	
DIVISION 12 - FURNISHINGS						
Roller Window Coverings (122400)	1	bid	\$8,500.00	\$8,500		
Exterior Site Furnishings (FFE)				Excluded		
Office Furniture (FFE)				Excluded		
Installation Assistance - FF&E & OFOI Scope (labor)	1	estimate	\$6,496.00	\$6,496		
			\$1.62 /sf		\$14,996	
DIVISION 13 - SPECIAL CONSTRUCTION						
Special Construction Scope				Excluded		
					\$0	
DIVISION 14 - ELEVATORS / CONVEYING EQUIPMENT						
Vertical Lift System	1	estimate	\$58,250.00	\$58,250		
			\$6.30 /sf		\$58,250	
DIVISION 21 - FIRE SUPPRESSION						
Fire Sprinkler Remodel - 1st Flr	1	bid	\$27,900.00	\$27,900		
Fire Sprinkler Remodel - 2nd Flr Preaction System				TBD		
			\$3.02 /sf		\$27,900	
DIVISION 22 - PLUMBING						
Plumbing - Water, Waste, Vent, Condensate, Fixtures	1	bid	\$91,998.00	\$91,998		
Demo, Safe-off, Relocation Allowance	1	estimate	\$7,500.00	\$7,500		
Gas to New & Relocated HVAC Equip				Included		
Plumbing - Permits				Excluded		
			\$10.77 /sf		\$99,498	
DIVISION 23 - HVAC						
HVAC - Replace Equipment, Controls, Rework Duct	1	bid	\$321,353.00	\$321,353		
HVAC - 2nd Floor 911 Area				Included		
Test & Balance				Included		
HVAC - Permits				Excluded		
			\$34.78 /sf		\$321,353	
DIVISION 26 - ELECTRICAL SYSTEMS						
Safe-off / Demolition / Miscellaneous	1	bid	\$464,883.00	\$464,883		
Demo Panels A, B, & C & Feeders				Included		
Power - General Distribution - 1st Floor				Included		
Power - General Distribution - 2nd Floor				Included		
Power - HVAC Power				Included		
Switchgear & Feeders				Included		
Generator / ATS				Excluded		

TASK	COUNT	UNIT	\$/UNIT	COST	TOTAL PER DIVISION	COMMENTS
UPS System				Excluded		
Light Fixtures, Controls & Relamp Exterio Bldg Fixtures				Included		
New Site Pole Lights (See 244 & Site Estimate)				See 244 Estimate		
Temp Construction Power & Lighting	1	estimate	\$7,500.00	\$7,500		
Permits				Excluded		
			\$51.12 /sf		\$472,383	
DIVISION 27 - LOW VOLTAGE SYSTEMS						
Electrical Coordination Allowance	1	estimate	\$7,500.00	\$7,500		
Fire Alarm	1	bid	\$26,775.00	\$26,775		
Voice/Data						
Communication Backbone Conduits	1	bid	\$63,456.00	\$63,456		
Voice/Data - 1st Floor				Included		
Voice/Data - 2nd Floor				Included		
Security & Access Control						
Access Control Pre-Wiring	1	bid	\$9,316.00	\$9,316		
Badge Access - 1st Floor	1	bid	\$29,400.00	\$29,400		
Badge Access - 2nd Floor 911	1	bid	\$12,700.00	\$12,700		
Key Box				Excluded		
Cameras - 2nd Floor 911	1	bid	\$22,651.00	\$22,651		
Rough-in for LV Systems				Included		
Rough-in for HVAC Controls				Included		
Permits				Excluded		
			\$18.59 /sf		\$171,798	
DIVISION 31 - 33 SITE WORK						
Construction Survey / Site Layout				Included in Separate Estimate		
Mob / Traffic Control / Dust Control / Erosion Control				Included in Separate Estimate		
Remove Asphalt, Hardscapes, Clear/Grub				Included in Separate Estimate		
Remove Miscellaneous Site Items				Included in Separate Estimate		
Saw Cut Asphalt				Included in Separate Estimate		
Site Grading (Cut / Fill)				Included in Separate Estimate		
Dry Utilities				Included in Separate Estimate		
Sewer Service - Pipe, Manholes, Pumps, Lift Station				Included in Separate Estimate		
Fire Water Service - Pipe, Vaults, Hydrants				Included in Separate Estimate		
Domestic Water Service				Included in Separate Estimate		
Storm Water Systems				Included in Separate Estimate		
Asphalt				Included in Separate Estimate		
Site Masonry				Included in Separate Estimate		
Site Concrete				Included in Separate Estimate		
Landscape & Irrigation				Included in Separate Estimate		
Fences				Included in Separate Estimate		
Site Amenities				Included in Separate Estimate		
			\$0.00 /sf		\$0	
SUB-TOTAL HARD COSTS				\$2,249,409	\$2,249,409	

DESCHUTES COUNTY DOCUMENT SUMMARY

(NOTE: This form is required to be submitted with ALL contracts and other agreements, regardless of whether the document is to be on a Board agenda or can be signed by the County Administrator or Department Director. If the document is to be on a Board agenda, the Agenda Request Form is also required. If this form is not included with the document, the document will be returned to the Department. Please submit documents to the Board Secretary for tracking purposes, and not directly to Legal Counsel, the County Administrator or the Commissioners. In addition to submitting this form with your documents, please submit this form electronically to the Board Secretary.)

Please complete all sections above the Official Review line.

Date: December 7, 2022

Department: Facilities

Contractor/Supplier/Consultant Name: SunWest Builders

Contractor Contact: Steve Buettner

Contractor Phone #: 541-548-7341

Type of Document: Services Contract Amendment No. 2

Goods and/or Services: Construction Manager/General Contractor Services

Background & History:

SunWest Builders was selected to provide Construction Manager/General Contractor services for the North County Campus at 236 Kingwood and 244 Kingwood in Redmond, Oregon. The initial contract for preconstruction services is for \$21,000 and on October 19, 2022 the Board approved Contract Amendment No. 1 2022-790 for 244 Kingwood.

Design is now complete for the second building on the site, 236 Kingwood. The contractor has provided a Guaranteed Maximum Price (GMP) for construction services for the remodel at 236 Kingwood which will be incorporated into the contract by means of this amendment to contract #2022-197 and Amendment No. 1 2022-790.

SunWest Builders has provided Pre-Construction Services per the contract. The 236 Kingwood portion of the project will now proceed to the construction phase.

A publicly advertised request for proposals for a Construction Manager/General Contractor was conducted in accordance with DCC 2.37 and ORS 279C.337. Notice of Intent award process as presented to the Board of Commissioners on February 9, 2022 and protest period ending February 16, 2022 with no protests submitted.

The project is being funded through Campus Improvements Fund 463.

Agreement Starting Date: February 28, 2022 **Ending Date:** June 30, 2023

Annual Value or Total Payment: \$2,966,855

Insurance Certificate Received (check box)
Insurance Expiration Date: 10/01/2023

Check all that apply:

- RFP, Solicitation or Bid Process
- Informal quotes (<\$150K)

Exempt from RFP, Solicitation or Bid Process (specify – see DCC §2.37)

Funding Source: (Included in current budget? Yes No)

Is this a Grant Agreement providing revenue to the County? Yes No

Departmental Contact and Title: Lee W. Randall, Director **Phone #:** 541-617-4711

Department Director Approval:  11/30/22
Signature Date

Distribution of Document: Who gets the original document and/or copies after it has been signed? Include complete information if the document is to be mailed.

Official Review:

County Signature Required (check one): BOCC Department Director (if <\$25K)

Administrator (if >\$25K but <\$150K; if >\$150K, BOCC Order No. _____)

Legal Review _____ Date _____

Document Number: 2022-957



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: December 07, 2022

SUBJECT: Bend Downtown Campus Parking Analysis

BACKGROUND AND POLICY IMPLICATIONS:

Staff and project consultants will report to the Board on the initial findings of the recent downtown campus parking needs analysis.

Since 2019, staff has been working to prepare for future downtown campus parking needs, due to growth and the expected expansion of the Deschutes County Courthouse. In January of 2022, the Board directed staff to secure engineering services to further develop a concept to add parking capacity through a redevelopment of Worrell Park. The scope of that RFP included an analysis of current parking usage and capacity.

A New Analysis of Downtown Parking Needs

HHPR, Inc. a civil engineering firm, has completed a preliminary analysis of parking capacity and usage as illustrated in the accompanying presentation. The purpose of the study was to assess current parking demand and consider future campus needs. The study focused on eight buildings on the County's downtown campus, which are occupied by a variety of departments and offices. The effort centered on two primary questions: Is there current capacity to support the planned courthouse expansion and what opportunities exist to improve parking efficiency?

The County previously conducted a downtown campus parking study in 2019, and found that at that time, the County's downtown campus was consistently almost at full capacity during the work week. Since the original study was completed, the County has experienced many pandemic-related shifts that appear to be impacting parking use on the downtown campus. These changes include more employees who appear to be working remote or hybrid schedules and new and expanded options for virtual participation in public hearings and meetings.

The team's current analysis included three primary methods of information gathering:

- Literature and Staff Surveys: review of prior campus parking studies and outreach

to staff regarding current trends and needs

- Parking Inventories: understanding the current County parking system and available parking supply
- Drone Surveys: assess current parking demands on a typical midweek day

The preliminary findings indicate that there are several opportunities to better utilize our existing campus parking inventory. By exploring and implementing the strategies noted below, the project team believes that sufficient parking capacity exists to support the courthouse expansion and existing near term requirements of the remainder of the campus. Based on this analysis it does not appear that redevelopment of Worrell Park is needed.

Focus areas identified by the project team for further analysis include:

- Campus parking policy and signage review—ensure messaging is clear and intuitive
- Ensure accessible routes and wayfinding are provided for staff and visitors
- Parking management and enforcement—ensure parking is prioritized for campus users
- Explore Transportation Demand Management options and strategies to increase walking, biking, and transit use and reduce single-occupant vehicle trips and parking demand.
- Assess future growth needs and parking allocation priorities. Identify and plan for mid-term options to increase capacity.

With Board direction to further investigate the areas listed above, the project team will proceed with the development of specific, actionable recommendations to be presented for the Board's review at a future meeting.

ATTENDANCE:

Henry Alaman, Otak CPM

Nicolas Speros, HHPR

Joe Bessman, Transight Consulting

Lee Randall, Facilities Director

Deschutes County Facilities

Deschutes County

Downtown Campus Parking Review



November 30, 2022

Purpose of Parking Study



Assess current parking demands

How well is the campus parking serving staff and visitors?

Consider future campus needs

Assess needs associated with expanded courthouse

Identify area specific constraints and opportunities



Information Gathering



Step 1: Literature Review & Staff Surveys

Review prior campus studies and conduct outreach to County staff to understand current trends and needs



Step 2: Parking Inventories

Understand how the current County parking system is configured and what parking supply is available

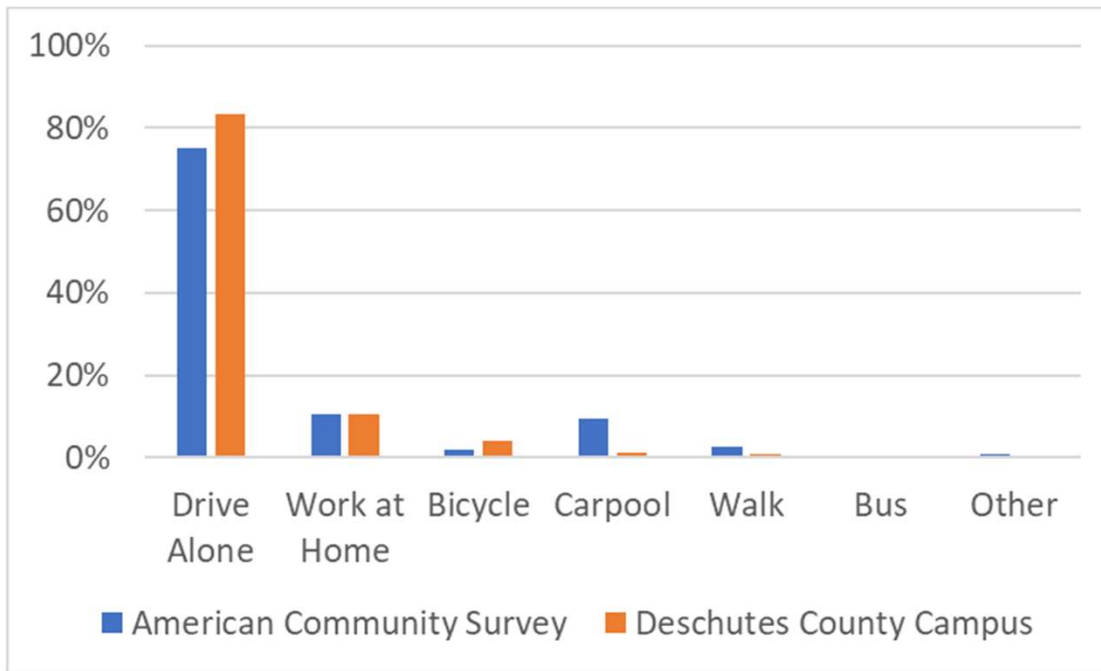


Step 3: Drone Surveys

Obtain drone surveys of the campus throughout a typical midweek day to assess current parking demands



Staff Parking Surveys



Assess current parking demands
345 Total Staff Responses

Assess current parking demands
How well is the campus parking serving staff and visitors?

Consider future campus needs
Identify area specific constraints and opportunities

Assess needs associated with expanded courthouse



Deschutes County Boundary

NORTH OF LAFAYETTE



SOUTH OF LAFAYETTE



Parking Summary

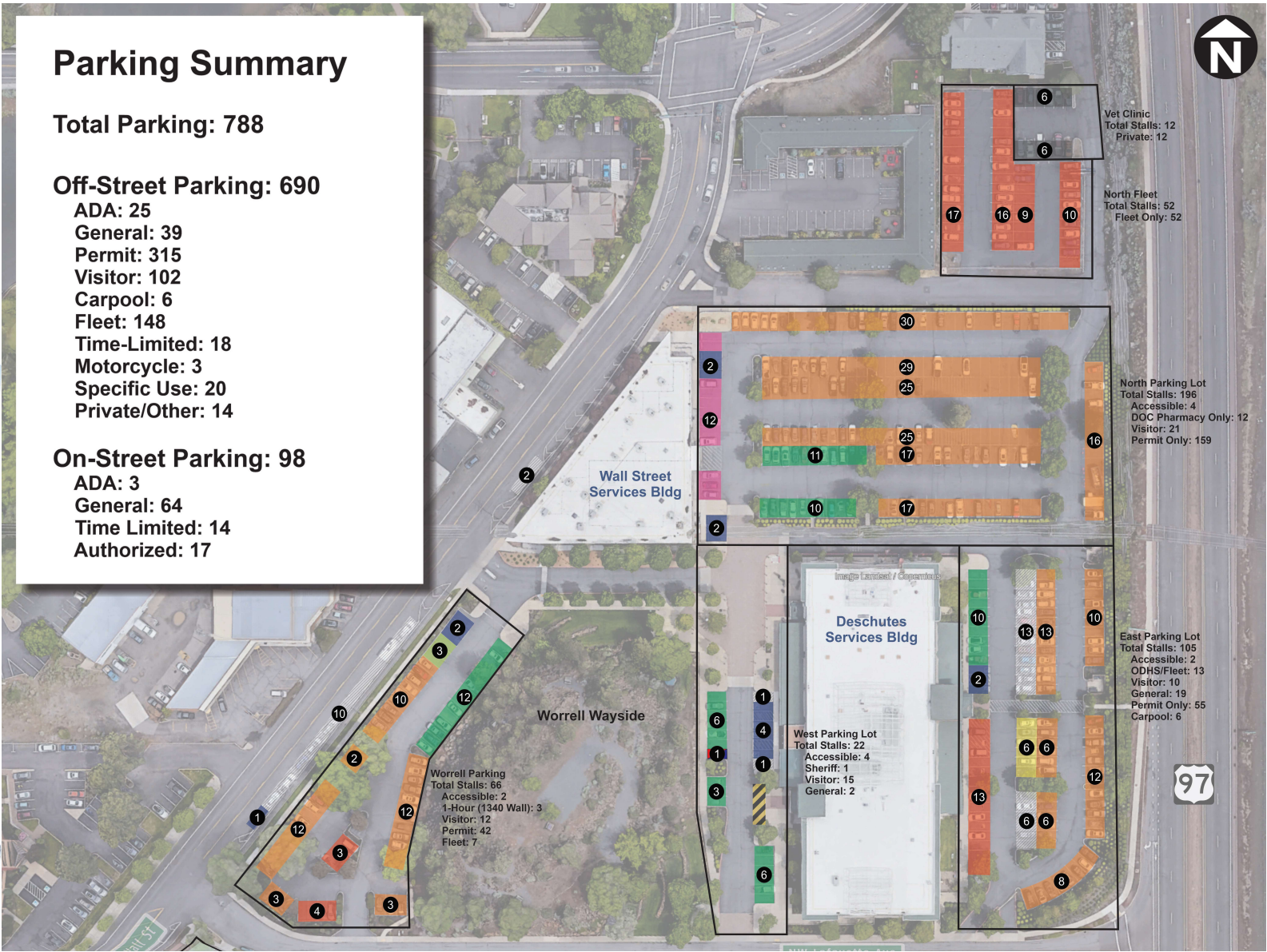
Total Parking: 788

Off-Street Parking: 690

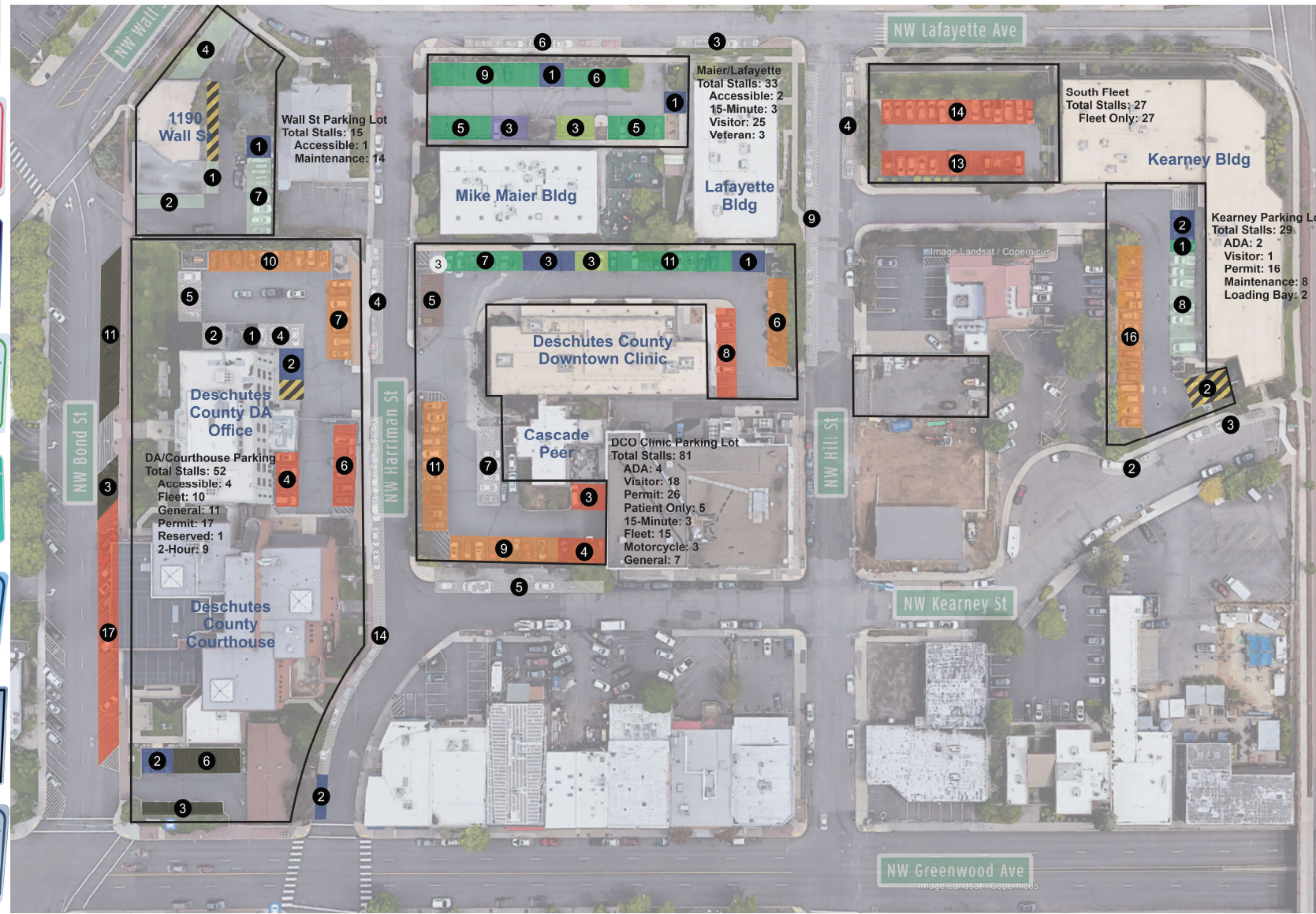
- ADA: 25
- General: 39
- Permit: 315
- Visitor: 102
- Carpool: 6
- Fleet: 148
- Time-Limited: 18
- Motorcycle: 3
- Specific Use: 20
- Private/Other: 14







On-Street Parking: 98

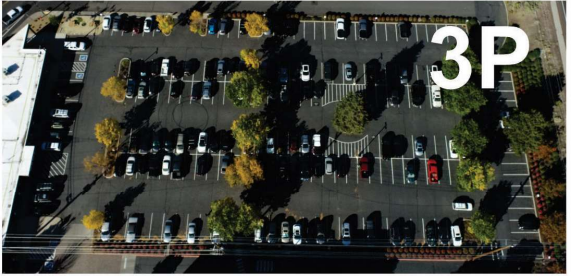
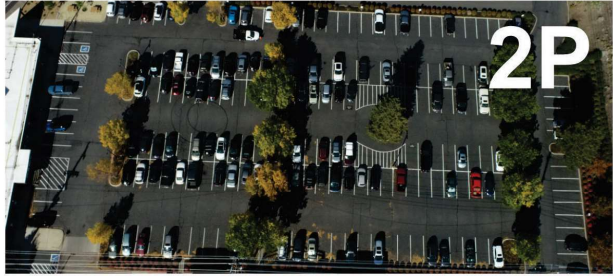
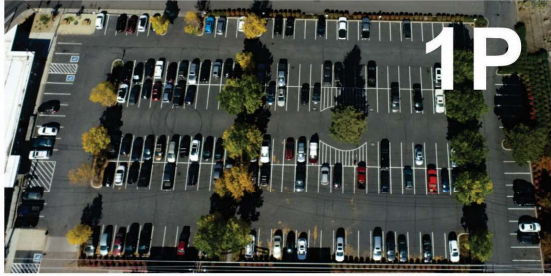
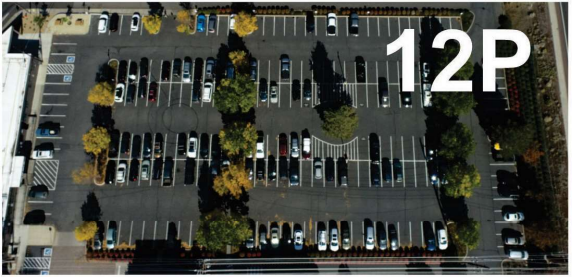
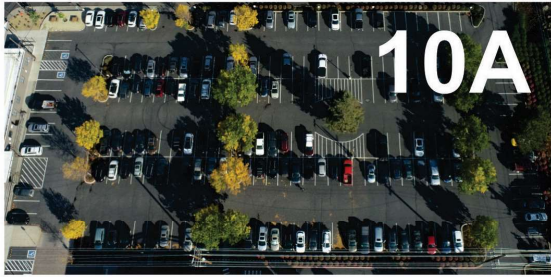
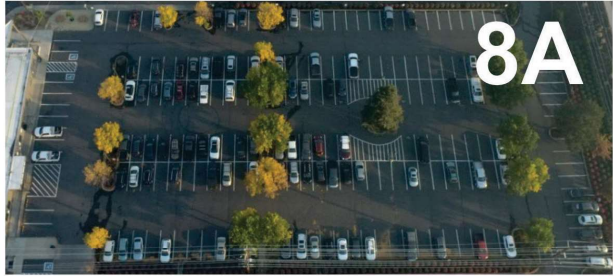
- ADA: 3
- General: 64
- Time Limited: 14
- Authorized: 17



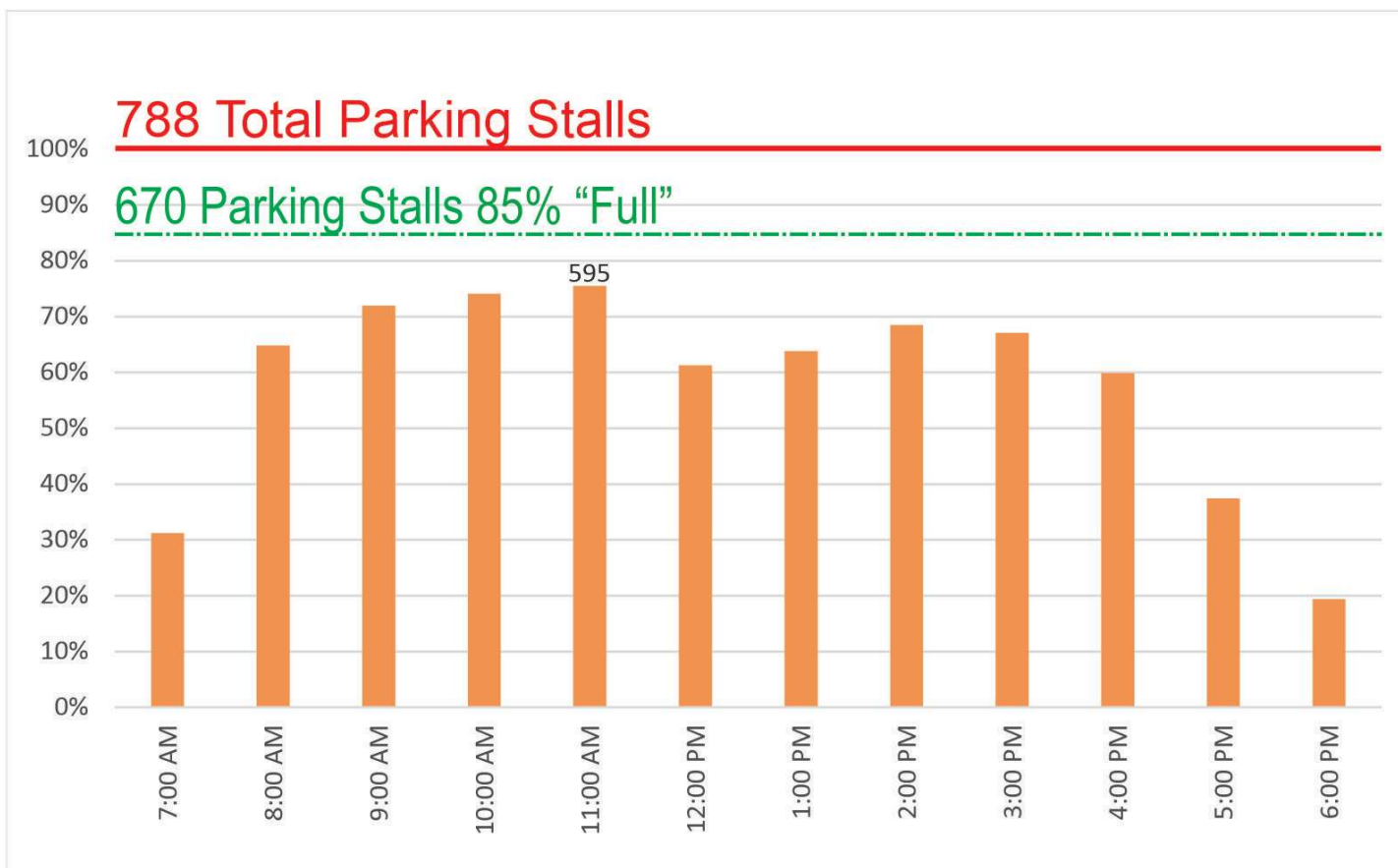
-  RESERVED PARKING
-  NO PARKING CHILD WELFARE LOADING ZONE
-  PATIENT PARKING ONLY
-  Visitor Parking Only
-  CARPOOL PARKING
-  Reserved Parking Only
-  1340 NW Wall Street 1 Hour Parking Only
-  Permit Parking



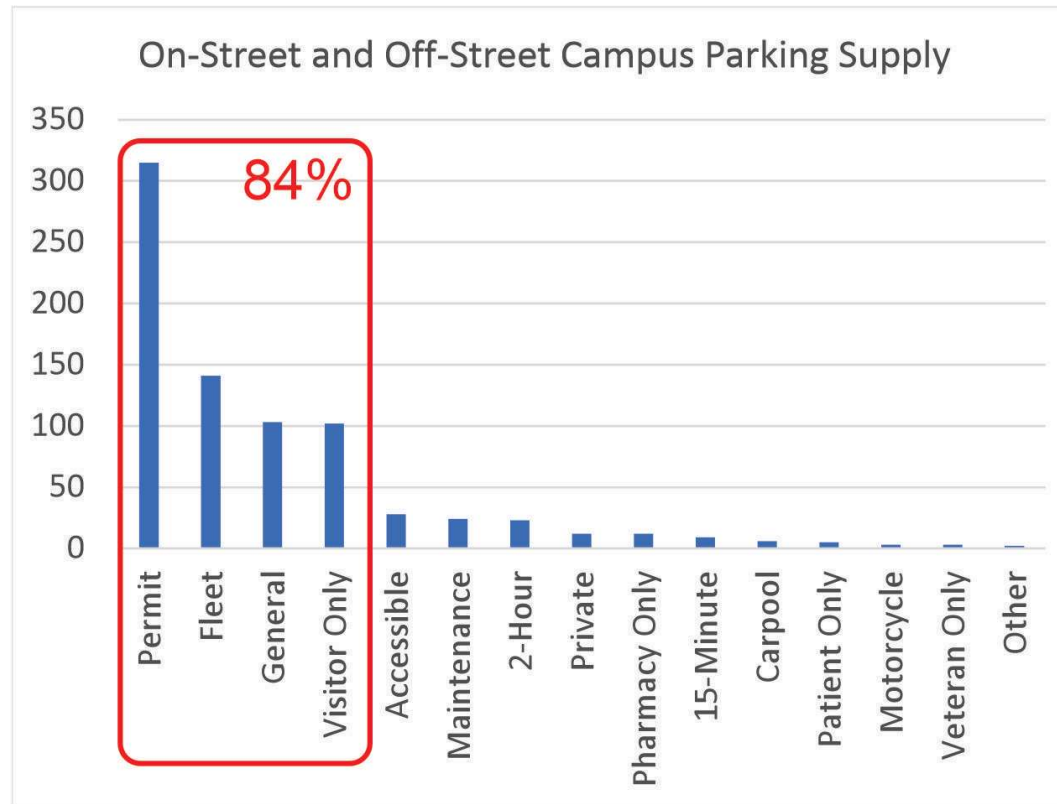
-  Maintenance Vehicle Parking Only
-  Veterans' Parking Only
-  FREE 2 HOUR CUSTOMER PARKING
-  15 MIN LOADING ONLY
-  Loading Zone
-  NO PARKING 6:00 AM TO 6:00 PM EXCEPT AUTHORIZED EXCEPT WEEKENDS



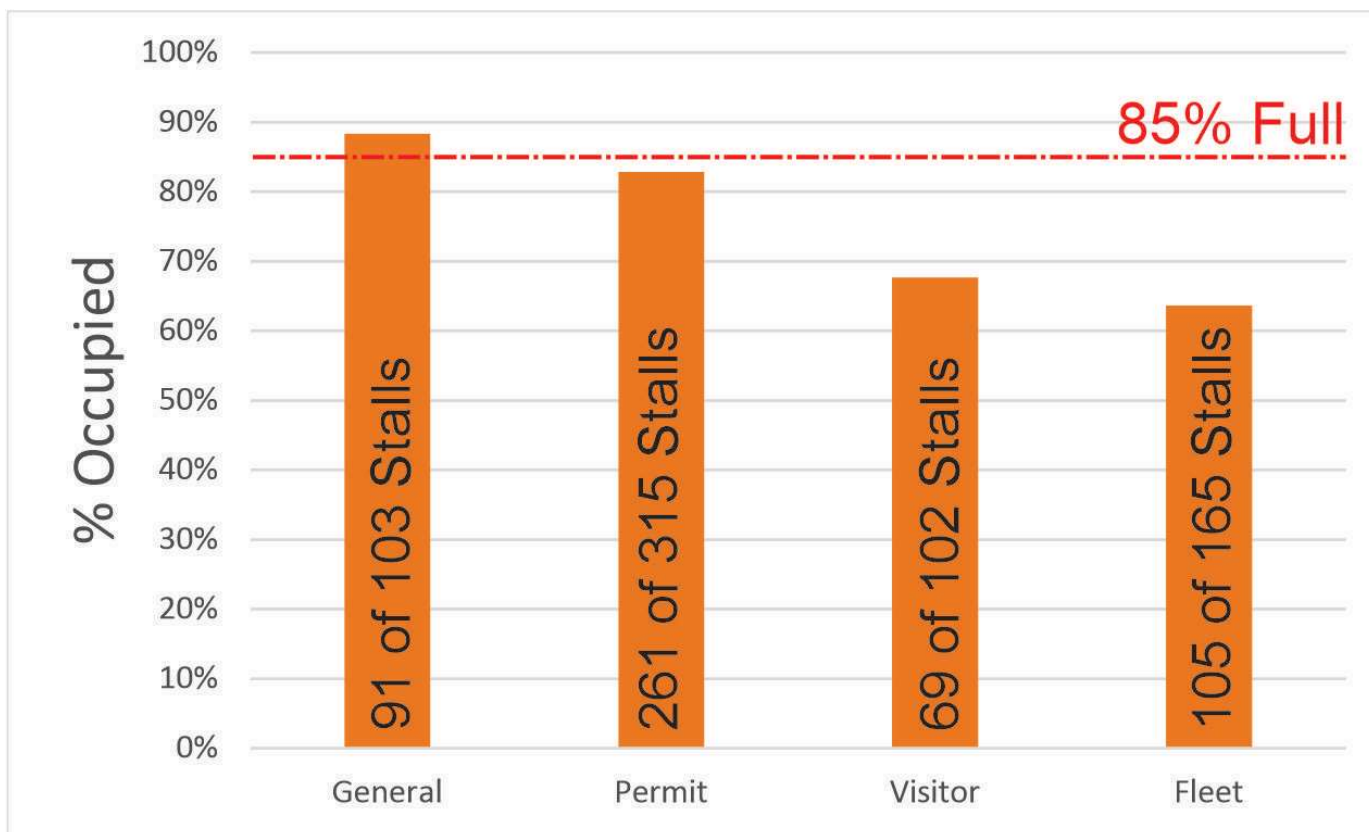
Campuswide Parking Demand



Campus Parking Supply



Campus Parking Demand (Peak Hour)



Preliminary Findings

- **Current campus parking supply with better internal efficiency measures can support planned courthouse expansion**
 - **No significant modifications to Worrell Park needed at this time**
 - **Parking allocations should be adjusted to reflect campus access priorities (Visitor, Staff, Fleet)**
- **Opportunities within the campus to improve campus access efficiency**



Recommended Next Steps

- **Conduct campus signage review to ensure messaging is clear and intuitive**
- **Ensure accessible routes and wayfinding are provided for staff and visitors**
- **Parking management/enforcement to ensure parking is prioritized for campus users**
- **Assess future growth needs and parking allocation priorities between visitor, staff, and fleet**
- **Explore Transportation Demand Management options and strategies (multimodal, remote, etc.)**



Questions?





BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: December 7, 2022

SUBJECT: Courthouse Progress Update and Schematic Design Options

RECOMMENDED MOTION:

Move approval of Programming Option 1 or Programming Option 2. If approved, staff will work with the design team to proceed to Schematic Design for the selected option.

BACKGROUND AND POLICY IMPLICATIONS:

Beginning in the fall of 2021, Deschutes County began assembling a project team to expand the Deschutes County Courthouse based on concepts that were first developed in 2004. Those concepts have been refined over the past several years in expectation of additional judges being assigned to Deschutes County. In the 2021 legislative session, two additional judges were allocated to the County and began work in early 2022. With input from the County's Facilities Project Review Committee, publicly advertised RFP processes were conducted in early 2022 to assemble a team comprised of Cumming Group, LRS Architects, and Pence Construction.

In June, the team began the Programming phase with stakeholder engagement tours, multiple programming meetings, and design charrettes. Questionnaires were completed by core user groups and the team integrated that feedback into the programming process.

Due diligence performed by the team included review of adjacent street design, a coordination meeting with City of Bend staff, and the development of guiding principles and priorities to be carried throughout the project, informing the design process and project outcomes. Those principles include: Security, User Experience, Functionality, Maintenance, Design, Wellness, and Additional Area.

With the guiding principles in place, two programming concepts are being presented for Board consideration. The concepts share a common layout that includes basement secure parking and in-custody transport; 1st floor lobby, security checkpoint and administrative offices; and a "set" of two courtrooms with judges' chambers and support staff offices on the second floor with potential to expand to multiple floors above. Option No. 1 includes a

3rd floor shell space. Option No. 2 expands upon the priority of providing space for future growth by including a 3rd and 4th floor shell space. Each floor would consist of approximately +/- 13,000 square feet to accommodate a “set” of two future courtrooms, judges’ chambers and support staff offices. Each floor could also be finished to accommodate open office space.

Construction of additional shell space is a cost effective way of “future proofing” the Courthouse by allowing for lower cost expansion in the future and takes full advantage of remaining buildable space adjacent to the existing Courthouse. The cost for Option No. 1 is estimated at \$40M and the cost for Option No. 2 with a 4th floor for future growth is estimated at \$44.5M.

If approval to proceed is received, the team expects to complete Schematic Design in the spring of 2023. A construction cost estimate will be prepared based on those documents. At that time, the team will present the schematic design floorplans to the Board of Commissioners along with the construction cost estimate and seek approval to proceed to the Design Development phase of the project.

BUDGET IMPACTS:

Funding for project design is budgeted for FY 2023 in the Campus Improvements Fund 463.

ATTENDANCE:

Lee Randall, Facilities Director
Wayne Powderly, Cumming Management Group
Mike Gorman, LRS Architects
John Williamson, Pence Contractors

Deschutes County Courthouse Expansion Project Update

Presented by:

- Lee Randall, Deschutes County Facilities Director
- Wayne Powderly, Cumming Management Group
- Mike Gorman, LRS Architects
- John Williamson, Pence Contractors



December 7, 2022

Agenda



- **Project Overview**
- **Progress to Date**
- **Design Progress**
- **Project Budget**
- **Next Steps**
- **Questions and Discussions**



Project Overview



- **Expansion of County Courthouse at 1100 NW Bond Street, Bend**
 - **Background**
 - The scope of the project is to develop an approximate 50,000 square foot addition to the existing Courthouse that was constructed in 1977. The new addition will consist of finished space for new Courtrooms, Jury Assembly, Hearing Rooms, Court Security Screening, Administration, and Secure Parking & In-custody Transport
 - The project has received additional funding from the State of Oregon to remodel areas in the existing Courthouse
 - **Deschutes County Project Manager:**
 - Deschutes County Facilities Director – Lee Randall
 - **Project Team Includes:**
 - Cumming Group (Project Manager / Owner’s Rep)
 - LRS Architects
 - Pence Construction (CM/GC)

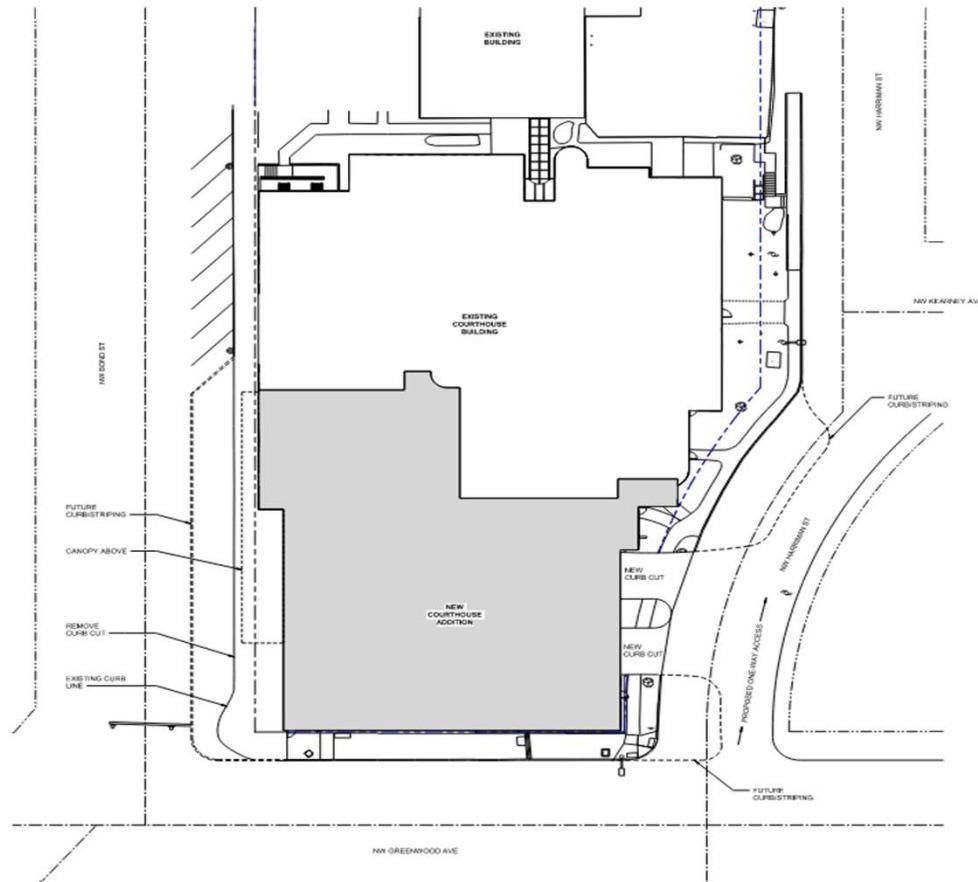


Progress to Date - Overview

- Stakeholders Engagement Tours, Meetings and Presentations
 - Court Administration and Sheriff's Office
 - Programming and design charrettes
 - Finalization of Court Administration needs
- Due Diligence
 - Traffic engineering regarding street redesign
 - Coordination meeting with City of Bend Engineering Department, Building Department and Community Development
- Guiding Principles for Programming and Development
 - The Design has taken all stakeholder comments and priorities to date into account



Design – Site Plan



Design Progress - Options

- Option #1

- Basement, 1st, 2nd floors fitted out, with 3rd floor shell for future expansion

- Option #2

- Basement, 1st, 2nd floors fitted out, with 3rd & 4th floor shells for future expansion



Project Budget Summary

	OPTION 1 Baseline + 3rd FL Shell 2025	OPTION 2 Baseline + 3rd + 4th Shells 2025/26
Construction	\$32.0m	\$35.0m
Professional Services	\$3.0m	\$3.5m
Permits/Bonds/Fees	\$2.0m	\$2.5m
Third Party Contracts	\$3.0m	\$3.5m
Total Project Budget	\$40.0m	\$44.5m
No of Courts & Judges	9 & 9	9 & 9
Possible Future Expansion	11&11	13&13



Next Steps



Fall 2022

- Completion of Programming
- Approval from Commissioners
- Begin Schematic Design

Spring 2023

- Completion of Schematic Design
- SD Construction Cost Estimate
- Approval from Commissioners



Questions & Discussion





BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: December 7, 2022

SUBJECT: Notice of Intent to Award Contract to Oregon Beverage Service

RECOMMENDED MOTION:

Move approval of Chair Signature on Document No. 2022-960, Notice of Intent to Award a contract to Oregon Beverage Service for alcohol beverage sales management at the Deschutes County Fair & Expo.

BACKGROUND AND POLICY IMPLICATIONS:

For several years, the Fair & Expo has managed its food and beverage services internally, with Howard "Butch" Graham acting as Food & Beverage Manager. His retirement earlier this year left a void in the oversight of alcohol sales management during the annual Fair and for other events. For the summer of 2022, the Fair & Expo contracted with a beverage company to manage these services, with great success. This agreement would formalize the arrangement between Fair & Expo and Oregon Beverage Service for the next contract period.

BUDGET IMPACTS:

This project is budgeted as part of the FY23 Fiscal Budgets for Fair & Expo funds 615 and 616. The contract is payable only when revenues from the sale of goods are earned.

ATTENDANCE:

Geoff R. Hinds, Director, Fair & Expo



BOARD OF COUNTY COMMISSIONERS

December 7, 2022

Sent via electronic mail & first class mail

Oregon Beverage Service
 Attn: Carroll Unruh, President
 P.O. Box 2234
 Salem, OR 97308
 carroll@oregonbeverage.com

RE: Contract for Deschutes County – Alcohol Beverage Sales Management Services

NOTICE OF INTENT TO AWARD CONTRACT

On December 7, 2022, the Board of County Commissioners of Deschutes County, Oregon, considered bids for the above-referenced project. The Board of County Commissioners determined that the successful proposer for the project was Oregon Beverage Service.

This Notice of Intent to Award Contract is issued pursuant to Oregon Revised Statute (ORS) 279B.135. Any entity which believes that they are adversely affected or aggrieved by the intended award of contract set forth in this Notice may submit a written protest within seven (7) calendar days after the issuance of this Notice of Intent to Award Contract to the Board of County Commissioners of Deschutes County, Oregon at Deschutes Services Building, 1300 NW Wall Street, Bend Oregon, 97703. **The seven (7) calendar day protest period will expire at 5:00 PM on Wednesday, December 14, 2022.**

Any protest must be in writing and specify any grounds upon which the protest is based. Please refer to Oregon Administrative Rules (OAR) 137-047-0740. If a protest is filed within the protest period, a hearing will be held at a regularly scheduled business meeting of the Board of County Commissioners of Deschutes County, Oregon, acting as the Contract Review Board, in the Deschutes Services Building, 1300 NW Wall Street, Bend, Oregon 97703 within two (2) weeks of the end of the protest period.

If no protest is filed within the protest period, this Notice of Intent to Award Contract becomes an Award of Contract without further action by the County unless the Board of County Commissioners, for good cause, rescinds this Notice before the expiration of the protest period.

If you have any questions regarding this Notice of Intent to Award Contract or the procedures under which the County is proceeding, please contact Deschutes County Legal Counsel: telephone (541) 388-6625, Fax (541) 383-0496; or email to david.doyle@deschutes.org.

Be advised that if no protest is received within the stated time period, the County is authorized to process the contract administratively.

Document No. 2022-960

Sincerely,

BOARD OF COUNTY COMMISSIONERS
DESCHUTES COUNTY, OREGON

Commissioner Patti Adair, Chair

Enclosure:
OAR 137-047-0610

CC:



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: December 7, 2022

SUBJECT: FY 2023 Video Lottery Fund Allocations: United Way

ACTION NEEDED: Staff seeks direction from the Board on the potential allocation of funds to United Way.

BACKGROUND AND POLICY IMPLICATIONS:

Each year, commissioners review anticipated revenue from the County's portion of video lottery proceeds for the upcoming fiscal year and develop an expenditure plan that has historically included funding for economic development activities, various projects, support for other organizations, and grant programs. This was completed in April 2022 and the Board requested additional information on the United Way Emergency Food Clothing and Shelter (EFS) allocation.

Prior to 2013, the County administered a community grant program that included grants for emergency food, clothing and shelter. In May 2013, the Board of Commissioners decided to transfer the administration of those grants to United Way (UW), which already had an established EFS Grant Advisory Committee for distributing the Federal emergency funds they receive.

Deschutes County has funded the UW EFS Program at \$80,000 annually since 2018. The funding UW receives from Deschutes County does not affect any of UW's local revenue or Federal funding. In FY 2022, six Deschutes County organizations received funding, ranging from \$8,900 to \$20,000, from the UW EFS program.

UW retains 2% of the Deschutes County grant (\$1,600 out of the \$80,000) to offset expenses associated with administering the program.

BUDGET IMPACTS:

None.

ATTENDANCE:

Stephanie Robinson, Administrative Analyst



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: December 7, 2022

SUBJECT: Request approval to accept COHC Grant to purchase a Mobile Outreach Van

RECOMMENDED MOTION:

- 1) Move approval to accept COHC grant, in the amount of \$80,000.
- 2) Move approval Board Signature of Order #2022-069, designating signing authority to Anne Kilty.

BACKGROUND AND POLICY IMPLICATIONS:

Central Oregon Health Council (COHC) has awarded Deschutes County Health Services (DCHS) \$80,000 to fund the purchase and retrofit of a Mobile Outreach Van. This funding will allow DCHS to provide Public Health (PH) mobile clinic services to our rural and vulnerable populations.

Deschutes County population has grown significantly over the past 10 years. With that growth and the accompanying rise in the cost of living, more individuals are living outside of the Bend and Redmond areas. Although Deschutes County Public Health covers large population-areas with brick & mortar locations in Bend, Redmond, and La Pine, services are often out of reach for rural populations, non-English speaking populations and individuals who have barriers to seeking care (such as finances, transportation, childcare difficulties, immigration status, concerns around BMI, substance abuse disorders, fear of clinics, etc). Additionally, the ability to offer services in remote setting has been constrained by the lack of safe, confidential spaces to meet with individuals.

Deschutes County Health Services WIC (Women, Infant, Children) Program long ago identified outreach clinics as a necessity to reach the WIC eligible target population. DCHS WIC has partnered with Grandma's House of Central Oregon shelter, Mountain Star Relief Nursery, and low income apartment complexes in our service area to provide WIC services outside of our three brick and mortar locations. Through partnership with these agencies, we have learned the value improved access has had for WIC participants.

Obtaining a Mobile Outreach Van will enable the DCHS to provide many PH programs at partner sites that do not have adequate or appropriate space to host us. "PH on the MOVE", the name we've chosen for the project, will allow us to reach people where they are, increasing uptake of services, and improving health outcomes and quality of life. Some of the services we anticipate providing include:

- Clinical Services (CS) including most contraceptives, STI screenings & treatments, some well visits and basic health screenings such as blood pressure, blood sugar and limited immunizations.
- PCC (Perinatal Care Coordinators) could conduct full appointments with pregnant individuals. The PCC team will enroll clients in OHP, make OB appointments, set-up rides to appointments, referrals to dental, and other services like maternal mental health.
- WIC could conduct appointments including weights, heights, and hemoglobin checks on adults, children, and infants. WIC could also provide nutrition assessments and education, breastfeeding education and support, and administrative support.
- Vaccines. We will focus on the HPV vaccine for cancer prevention, Tdap especially for those seeking pregnancy or with new babies, and Hepatitis A/B vaccines for high-risk individuals. If there is need, additional vaccine types can be added.

As we continue to identify new ways to reduce barriers and increase health equity in our community, it is apparent that we need an innovative way reach clients where they are. It is for this reason, we are requesting approval to accept the COHC grant funds to purchase a Mobile Outreach Van for PH on the MOVE.

BUDGET IMPACTS: \$80,000 revenue. If approved, budget resolution will be forthcoming.

ATTENDANCE:

Anne Kilty, Manager Clinical Services
Christine Pagano, HS Supervisor



Form Name:
2022 CAC CBI Approval Form

Deschutes County Health Services
Public Health on the MOVE (Mobile Outreach Vehicle)

Approval Snapshot	
Amount Requested	\$80,000.00
Organization Contact	Anne Kilty
Contact Email	anne.kilty@deschutes.org
Organization Address	2577 NE Courtney Dr. Bend, OR 97701
Website	http://cohealthcouncil.org/
Project Lead	Anne Kilty
Project Lead email	anne.kilty@deschutes.org

RHIP Workgroup:

Future State Measure:

Note: * indicates required questions

Grant Information

Project Name*

Name of Project.

Public Health on the MOVE (Mobile Outreach Vehicle)

Duration of Grant*

One year

Duration of Grant (Other)

If you selected 'other' for length of grant in the question above, please provide details here.

Amount Requested*

The total amount of funds requested from the Central Oregon Health Council for this project.

\$80,000.00

Amount Awarded*

\$80,000.00

Funding Stream*

Please select if this grant is funded through 2022 CBI monies or "old/other" monies.

2022 CBI Funding

Decision Date*

11/21/2022

Approval Files

Applicant File Uploads

No files were uploaded

REVIEWED

LEGAL COUNSEL

12/07/2022 Item #11.

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

An Order designating Anne Kilty, Manager, *
Clinical Services, as the Deschutes County *
Representative for the purpose of signing the *
Central Oregon Health Council (COHC) Letter of *
Agreement for the Mobile Outreach Vehicle *
grant.

ORDER NO. 2022-069

WHEREAS, the Board of County Commissioners of Deschutes County has authorized the acceptance of COHC grant funds in the amount of \$80,000; and

WHEREAS, in order to receive the funds, the Letter of Agreement must be signed electronically on the COHC grant system; now, therefore,

THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, HEREBY ORDERS as follows:

Section 1. Anne Kilty, Manager, Clinical Services is designated as the Deschutes County representative for the purpose of signing the Central Oregon Health Council Letter of Agreement for the Mobile Outreach Vehicle grant.

Dated this _____ of _____, 20__

BOARD OF COUNTY COMMISSIONERS
OF DESCHUTES COUNTY, OREGON

PATTI ADAIR, Chair

ANTHONY DeBONE, Vice Chair

ATTEST:

Recording Secretary

PHIL CHANG, Commissioner



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: December 7, 2022

SUBJECT: Request approval for extension of 7 limited duration Covid-19 positions and 1 new position to continue Covid-19 recovery step down

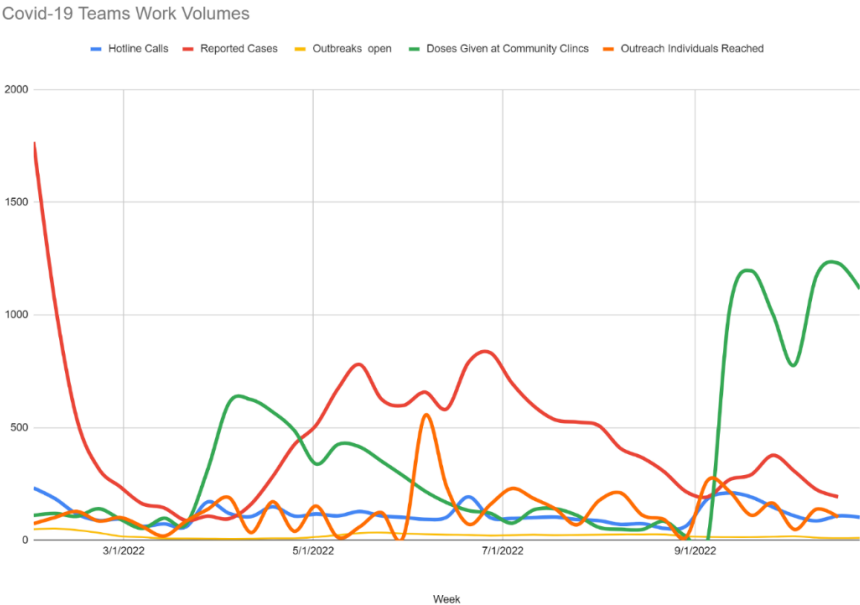
RECOMMENDED MOTION:

- 1) Move approval of acceptance of \$574,696 from ARPA reserves for the purposes of Covid-19 recovery within the Health Services department.
- 2) Move approval of Resolution No. 2022-076 to extend seven limited duration positions (LTD) and create one new LTD Public Health Educator I position within the Health Services Fund.

BACKGROUND AND POLICY IMPLICATIONS:

January 2022, the Board of County Commissioners approved a standalone structure to address continued high demands for Covid-19 services. This included 16 limited duration (LTD) employees and financial support for a robust temporary workforce. The unit was responsible for Oregon Health Authority requirements and was organized into four sections; Community Engagement/Hotline, Clinical Services, Outbreak/Case Management, and Administration.

Although work volume continues to be inconstant (shown below), dedicated Covid-19 staff leverage experience, create efficiencies and cross train where possible. This allows teams to continue to provide high quality required services while decreasing necessary funding. As of November, we no longer rely on temporary staff funded by ARPA.



Covid-19 Recovery - Recommendation for a Stepped Down Approach to Staffing

Deschutes County Health Services (DCHS) recommends continued strategic workforce reductions in a step down approach. The unit would be reorganized into a Covid-19 Recovery Unit, reduced from the January 2022 level of 16 full time equivalent (FTE) LTD, to 8.0 FTE LTD employees June 2023 through December 2023, 6.0 through June 2024 and 1.0 FTE through December 2024. The unit would rely on core staffing and volunteers, eliminating the previously used temporary staffing model by July 2023. This model includes shifting temporary promotores de salud, or community health workers, to one new FTE Public Health Educator to serve the need for community health outreach.

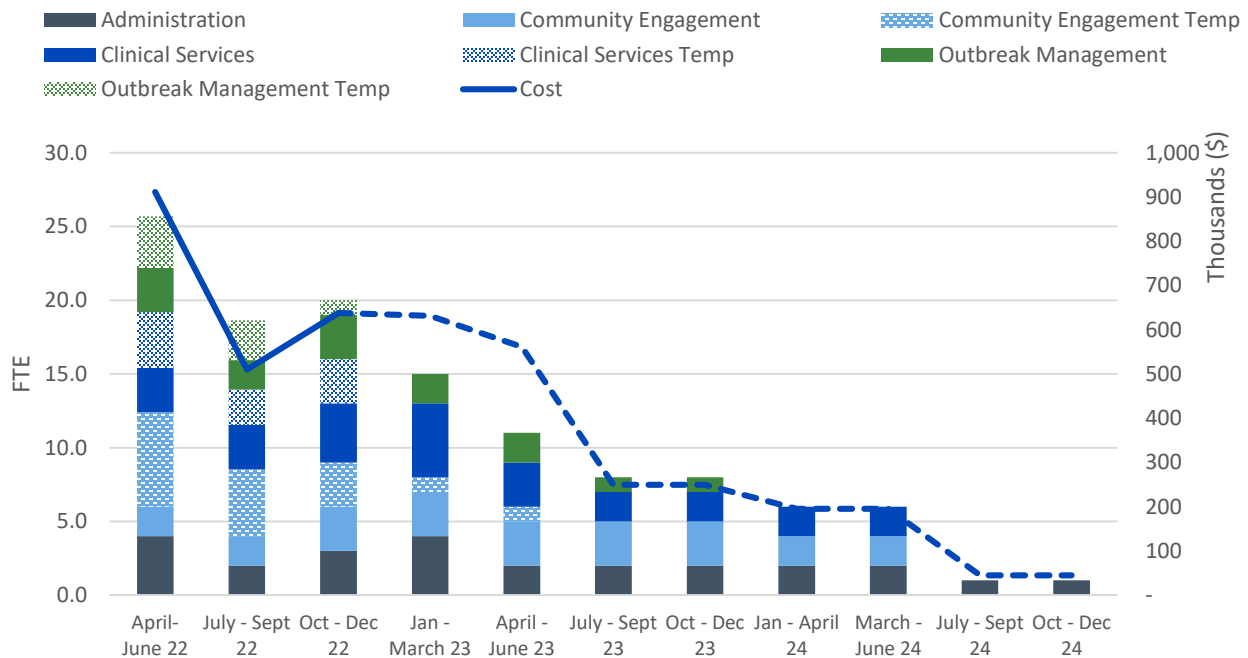
The proposed unit will continue to address ongoing community health measures related to Covid-19 that are required by Oregon Health Authority, including:

- Social Services and Wrap Around, including Isolation supports
- Infection prevention and control for high-risk populations
- Testing assurances
- Covid-19 Vaccine and Planning Distribution
- Community Education including culturally and linguistically responsive community outreach and education related to Covid-19

In addition to the mandatory activities above, teams will support department- and community-wide Emergency Preparedness activities, using lessons from Covid-19 to prepare for emerging community health issues. This includes supporting community organizations to plan for public health emergencies, internal emergency preparedness and training, and adapting the volunteer pool established to support Covid-19 vaccination efforts into a formal Deschutes County Medical Reserve Corps.

The chart below illustrates filled FTE and the equivalent FTE from temporary staff (i.e., temporary and limited duration), and total expenditures for April 2022 to October 2022. Projected FTE and expenditures for the proposed strategic reductions are shown for November 2022 through December 2024.

Covid-19 Unit Employee and Temporary Staff (fulltime equivalent) by Team, including expenditures, by Quarter April 2022 to December 2024



DCHS’s proposed Covid-19 Recovery Unit aligns with Board stated Fiscal Year 2023 goals and objectives for Safe Communities and Healthy People. Specifically, it aligns with the objectives to “Collaborate with partners to prepare for and respond to emergencies, natural hazards and disasters,” and “Continue to support pandemic response and community recovery, examining lessons learned to ensure we are prepared for future events.”

The chart below shows the proposed Covid-19 Recovery Unit team extensions and new 1.0 FTE LTD Public Health Educator I. To fund these positions, DCHS will use the remaining Covid-19 funds through Oregon Health Authority, PE01-09 and PE01-10. Furthermore, DCHS requests use of the \$540,032 of American Rescue Plan Act (ARPA) Funds the Board set aside as “COVID Unit Team-reserve” funds as well as \$34,664 of the “Public Health Response Contingency.”

Proposed Extension of Covid-19 Employees

POSITION	APPROVED END DATE	REQUESTED END DATE	EXTENSION FUNDING SOURCE
ADMINISTRATION			
PH Manager	6/30/2023	12/31/2024	ARPA
COMMUNITY ENGAGEMENT TEAM			
Supervisor Health Services	6/30/2023	6/30/2024	ARPA
Public Health Ed II	12/31/2022	6/30/2023	PE01-09 & PE01-10
Public Health Ed II	6/30/2023	6/30/2024	PE01-09
Public Health Ed I – (start 6/1/23) (Start 6/1/2023)	NEW	6/30/2024	PE01-09
CLINICAL			
Public Health Nurse II	6/30/2023	6/30/2024	PE01-10
Project Coordinator	6/30/2023	6/30/2024	ARPA
OUTBREAK MANAGEMENT – HIGH RISK SETTINGS			
Public Health Nurse II	3/31/2023	12/31/2023	ARPA

Program Element (PE) 01-09 is for COVID-19 active monitoring: cultural and linguistic competency and responsiveness; testing coordination; case investigation; contact tracing; isolation and quarantine; wraparound supports; infection prevention and control for high-risk settings; and community education. **PE01-10** is for vaccine planning and delivery: collaborating with partners; assuring cultural and linguistic access; assuring populations most impacted by COVID-19 are served; promote vaccines and improve vaccine confidence in communities of color, Tribal communities, disability communities and others.

BUDGET IMPACTS:

Extension of 7.0 FTE and addition of 1.0 FTE Public Health Educator I. Approval of \$540,032 of the “COVID Unit Team-reserve” and \$34,664 of the “Public Health Response Contingency” within the ARPA reserves. No additional FY23 appropriation needed in Health Services Fund. Please see attached budget.

ATTENDANCE:

Emily Horton, Public Health Program Manager
Janice Garceau, Health Services Director
Cheryl Smallman, Health Services Business Officer
Dan Emerson, Budget Manager
Laura Skundrick, Management Analyst

REVIEWED

LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution Increasing *
FTE Within the 2022-23 * RESOLUTION NO. 2022-076
Deschutes County Budget *

WHEREAS, Deschutes County Health Services presented to the Board of County Commissioners on 12/7/2022, with regards to extending seven (7) Health Services Limited Duration FTE and creating one (1) new Limited Duration FTE in support of continuing the Covid-19 recovery step down, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following FTE be increased..:

Job Class	Type	Duration if Limited Duration	FTE
PH Manager (3030)	LTD	Extend to 12/31/2024	
Supervisor, Health Services (2837)	LTD	Extend to 6/30/2024	
Public Health Ed II (2843)	LTD	Extend to 6/30/23	
Public Health Ed II (3075)	LTD	Extend to 6/30/24	
Public Health Ed I (NEW)	LTD	End 6/30/24	1.0
Public Health Nurse II – Clinical (2812)	LTD	Extend to 6/30/24	
Project Coordinator (3032)	LTD	Extend to 6/30/24	
Public Health Nurse II - Outbreak Mgmt. (2844)	LTD	Extend to 12/31/23	
Total FTE			1.0

Section 2. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this _____ day of December 2022.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

PATTI ADAIR, Chair

ATTEST:

ANTHONY DEBONE, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner

COVID Response and Recovery Unit - Funding and Expenditures by Fiscal Year (FY)
Updated 11.16.22

		FY23	FY24	FY25
RESOURCES				
FEMA		498,198	-	-
ARPA - COVID Unit Team (approved)		497,244	-	-
ARPA - COVID Unit Team-Reserve	* Requesting Approval	-	485,756	88,940
PE01-09		748,306	305,319	-
PE01-10		680,136	152,363	-
COHC-COVID QIM		300,000	9,031	-
		2,723,884	952,469	88,940
REQUIREMENTS				
PERSONNEL				
MANAGER & ADMIN SUPPORTS				
3030 PH MANAGER	* Extend through 12/31/24	155,367	166,243	88,940
2836 MANAGEMENT ANALYST		60,928	-	-
3032 PROJECT COORDINATOR	* Extend through 6/30/24	71,675	115,679	-
2959 ADMIN SUPPORT SPECIALIST		82,344	45,158	-
2841 ADMIN SUPPORT TECH		66,438	-	-
2988 0.5 MANAGEMENT ANALYST		68,302	-	-
COMMUNITY ENGAGEMENT TEAM				
2837 SUPERVISOR, HLTH SERVICES	* Extend through 6/30/24	131,075	140,250	-
2843 PUBLIC HLTH ED II	* Extend through 6/30/23	106,063	-	-
3075 PUBLIC HLTH ED II	* Extend through 6/30/24	73,702	127,072	-
NEW PUBLIC HLTH ED I	* New FTE: 6/1/22 - 6/30/24	7,677	109,653	-
OUTBREAK RESPONSE TEAM				
3031 SUPERVISOR, HLTH SERVICES		110,703	-	-
2733 PUBLIC HTH EDUCATOR II		77,007	-	-
2732 PUBLIC HTH NURSE II		30,591	-	-
VACCINE DELIVERY				
2835 SUPERVISOR HLTH SERV		140,808	-	-
2812 PUBLIC HTH NURSE II	* Extend through 6/30/24	112,569	120,449	-
2929 PUBLIC HTH NURSE II		83,679	-	-
2844 PUBLIC HTH NURSE II	* Extend through 12/31/23	89,136	63,584	-
2815 0.1 HLTH OFFCR		17,165	-	-
MATERIALS AND SUPPLIES				
Temporary Staff		508,598	-	-
Communication & Outreach		100,000	-	-
Miscellaneous, Materials and Supplies		250,000	22,774	-
Wraparound Supports		120,000	-	-
Isolation - Franklin Shelter		130,200	-	-
INDIRECT		129,858	41,607	-
TOTAL REQUIREMENTS		2,723,884	952,468	88,940

* FY23 personnel estimates do not reflect annual cost per employee. Some positions were vacant for a period of time, so numbers reflect reasonable estimates of actuals to be incurred during FY.



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: December 7, 2022

SUBJECT: Agreement with Noble 911 for 9-1-1 Phone System Upgrade

RECOMMENDED MOTION:

Move approval of Chair Signature on Document No. 2022-948, Agreement with Noble 911 for upgrades to the County's 9-1-1 phone system.

BACKGROUND AND POLICY IMPLICATIONS:

Deschutes County 9-1-1 is upgrading its phone system. The agreement with Noble 911 includes new hardware and software, all required installation services and ongoing support. The maintenance contract is for seven years with the option to extend based on available state program funding or the vendor-supplied end-of-life for the new system equipment.

BUDGET IMPACTS:

The cost of the 9-1-1 phone upgrade and new maintenance contract was included in the 710 budget for FY23. The total cost over seven years is \$1,992,644.81.

The 9-1-1 District is reimbursed by Oregon Department of Emergency Management (OEM) each year based on a standardized call center calculation formula. For the first year of the contract, OEM will reimburse the District \$542,202.47 for the cost of the upgrades. Thereafter, OEM will provide annual reimbursement of approximately \$32,000 for years two through seven.

ATTENDANCE:

Sara Crosswhite, Director, 9-1-1 Service District
Jonathan Spring, Manager, 9-1-1 Technical Systems

PUBLIC SAFETY CONTRACT FOR SALES AND SERVICE BETWEEN NOBLE 911 SERVICES, LLC AND DESCHUTES COUNTY 911 SERVICE DISTRICT

Noble 911 Services, LLC (“Noble 911”) and the DESCHUTES COUNTY 911 SERVICE DISTRICT (“Customer”), who are referred to in this contract together as “Parties” or individually as “Party”, hereby enter into this Public Safety Contract for Sales and Service (“Agreement”). This Agreement is effective upon the execution of this Agreement by the parties (“Effective Date”).

1. Products and Services Supplied under this Agreement.

- 1.1** Noble 911 will provide and Customer will purchase Intrado hardware, software or both (“Products”) specified in DC911 Appendix A - 2022 to this Agreement. Customer will purchase Products to provide Public Safety Emergency Communications Services in accordance with OAR 104-080-0180.
- 1.2** Noble 911 agrees to install Products specified in DC911 Appendix A – 2022 according to the terms and conditions described in Sections 4 and 5 of this Agreement and OAR 104-080-180.
- 1.3** Noble 911 is an authorized sales and maintenance agent of Intrado systems and services. Noble 911 will provide maintenance services for Products specified in DC911 Appendix A – 2022 according to the terms and conditions described in Sections 6.1-6.5 of this Agreement and OAR 104-080-180.
- 1.4** Title to Products, if any, passes to Customer upon physical delivery to Customer’s identified site.

2. Sales Terms

- 2.1** Noble 911 prices for products, installation, and maintenance appear in DC911 Appendix A - 2022 to this Agreement per the HGAC Buy Cooperative Purchasing Program. All charges will be paid within 60 days after receipt of the invoice and in accordance with the payment schedules referenced in DC911 Appendix A - 2022 to this Agreement. Prices quoted in this Agreement will be honored for 90 days after the date of the quote, after that time prices are subject to change.
- 2.2** **Acceptance.** Customer must notify Noble 911, in writing, specifying any portions of the products listed in DC911 Appendix A - 2022 that are unacceptable. If Customer has not so notified Noble 911 within 30 business days from the installation date or delivery date, whichever is applicable, products will be deemed accepted.
- 2.3** **Late Payment Charge.** Noble 911 may apply a service charge of 2/3 of one percent (2/3%) per month on any unpaid balance not received by Noble 911 within 60 days after Customer receives an invoice.
- 2.4** **Payment terms:** 60% of Year 1 total due upon contract signature, and 40% of Year 1 total due upon system acceptance of contents in DC911 Appendix A - 2022. Annual fees outlined in the invoice schedule of DC911 Appendix A – 2022 will be due on the contract anniversary for years 2-5, with option to extend years 6-7.
- 2.5** **Taxes, Surcharges, and Fees.** Prices do not include taxes, surcharges, or fees, established by governmental authorities, including: None. Taxes, surcharges and fees do not apply to this Agreement. Alternatively, Customer may supply Noble 911 a tax exemption certificate in a form satisfactory to Noble 911.

2.6 Customer Default. In the event Customer fails or neglects to comply with any term or condition of this Agreement or to pay for services as provided herein, Noble 911 will have the right, after 30 days prior written notice, to cease performance or warranty service hereunder. This remedy will be in addition to any other remedies, including termination, available to Noble 911 in law or equity.

2.7 Customer Right to Terminate.

2.7.1 Customer may, at its sole discretion, suspend Noble 911's Services under this Agreement, upon written notice by Customer to Noble 911, setting forth the length of the proposed suspension.

2.7.2 Customer may, at its sole discretion, terminate this Agreement without cause upon thirty (30) days written notice by Customer to Noble 911.

2.7.3 Customer may, in its sole discretion, terminate this Agreement, immediately upon notice to Noble 911, or at a later date as Customer may establish in the notice, upon the occurrence of any of the following events:

2.7.3.1 Federal or state laws, regulations, or guidelines are applied, modified or interpreted in a way that either the procurement or purchase of or payment for the Services or Goods by Customer under this Agreement is challenged or prohibited, or Customer is prohibited from paying for Services or Goods from the planned funding source; or

2.7.4 Customer may terminate this Agreement upon written notice to Noble 911, or at a later date as Customer may establish in the notice, if Noble 911 fails or neglects to comply with any term or condition of this Agreement.

2.7.5 Noble 911 shall stop performance under this Agreement as directed by Customer in any written notice of suspension or termination delivered to Noble 911 under this section.

2.8 Order Changes. Any changes to an order or installation request and any additional orders for Product must be by written amendment or by submitting a 911 CPE purchase order ("Purchase Order") substantially in the form attached hereto as Attachment 3 to Noble 911. The amendment and/or Purchase Order will be signed by authorized representatives of both Parties, and incorporated into this Agreement.

3. Delivery

3.1 Customer will ensure that its personnel are available to receive delivery of products at site, at a date and time to be determined between Noble 911 and Customer and will make available secure space for storage.

3.2 Risk of loss and damage to products passes to Customer upon delivery and acceptance of products to Customer at site.

3.3 Unless otherwise agreed, Customer will be responsible for proper site preparation, for meeting and maintaining proper environmental conditions, including but not limited to, air conditioning, cleanliness, temperature requirements, and electrical requirements as indicated by the manufacturers of products in DC911 Appendix A - 2022. All requirements will be provided to Customer prior to scheduled equipment delivery.

3.4 Products delivered to Customer will be available at site on the installation date. The estimated installation begin and complete dates are identified in DC911 Appendix A - 2022 to this Agreement. Noble 911 will coordinate with Customer's technical

services manager or designee regarding the installation and project schedule for any dates that need to be adjusted.

4. **Installation.** To ensure that the products set for the site as described in DC911 Appendix A - 2022 have been installed according to the manufacturer's specifications, Customer agrees to provide proper site preparation, including allowing compliance with manufacturer's specifications of floor plan requirements, as well as providing necessary openings, ducts, terminals and cross connect fields, and conduits in floors and walls. Customer also agrees to meet and maintain proper environmental requirements as indicated by manufacturer of products listed in DC911 Appendix A - 2022 and providing electric current and grounds for any necessary purpose, related to this Agreement, with suitable outlets in rooms where required. Noble 911 shall deliver a copy of all manufacturer's specifications to Customer at least 30 days prior to the installation date.

5. **Time and Materials Charges.** Additional time and materials charges are applicable under the following circumstances: Any modifications to a building's electrical system that is required to install listed products and not provided by Customer; drilling access holes and providing suitable conduit; and/or connecting voice recorder equipment which was not purchased under this Agreement. Time and materials charges are set forth in DC911 Appendix A - 2022. Noble 911 shall prepare and provide Customer with a written quote for all additional Products or Services. Noble 911 shall not provide any additional services until Customer has reviewed and accepted the quote. The written quote for additional Product or Services will be an amendment to this Agreement and will not be effective until signed by the Parties.

6. **Maintenance.** After expiration of the warranty period, all products listed in DC911 Appendix A - 2022 will be maintained in accordance with the manufacturer's original performance specifications.
 - 6.1 **Service and Scope of Maintenance.** Noble 911 will provide remedial maintenance on products listed in DC911 Appendix A - 2022, 24 hours a day, seven days a week on a call out basis or as otherwise stated in OAR 104-080-0180. Remedial maintenance means maintenance Noble 911 deems reasonably appropriate and necessary to return products listed in DC911 Appendix A - 2022 to proper operating condition as specified by manufacturer's specifications which will be provided to Customer at time of signature of this Agreement and immediately after any changes by the manufacturer. Customer will work with Noble 911 and/or Intrado on diagnostic procedures of any product malfunction. Customer's systems staff will notify Noble 911 of technical or other requested support issues via Noble 911's PSAP portal, phone, or email. All system modifications performed on-site or remote will be communicated with and approved by Customer's technical systems manager or designee prior to implementation. Validation testing will be performed by Noble 911 following any system modification to verify successful modification outcome and no other system impacts are observed.

 - 6.2 **Repair and Replacement of Parts.** Noble 911 will have the option to repair or replace products specified in DC911 Appendix A - 2022 upon written consent by Customer. Noble 911 will provide a formal cost quote to Customer for any required

costs for the repair or replacement parts that are not covered by the annual maintenance costs outlined in DC911 Appendix A – 2022 prior to written consent. Noble 911 may, upon obtaining written consent of Customer, use reconditioned parts or components of products as replacement. Replacement parts become the property of Customer, and the defective parts become the property of Noble 911 unless Noble 911 uses parts from Customer’s spare inventory. In those cases, the defective part will remain the property of the Customer. Costs/pricing for replacement parts will be the listed price at the date the replacement occurs. Noble 911 shall update the costs/pricing for Products and Services on DC911 Appendix A - 2022 as changes are made.

6.3 Maintenance Exclusions. Equipment or products not listed on DC911 Appendix A - 2022 to this Agreement are not covered by this Agreement. Service calls for products listed in DC911 Appendix A - 2022 that are damaged as a result of misuse of the products, abusive environment, Customer modification (not approved by Noble 911 or Intrado), Customer interfaces with peripheral products, moves, fire, vandalism, operator error, use of improper supplies, natural disasters, or other causes beyond normal usage of the products are not covered by this Agreement. However, if Customer requests Noble 911 to make repairs under such circumstances, and if Noble 911 agrees to make such repairs, Noble 911 will provide Customer with a written quote for the repair and shall not provide Products or Services until Customer has reviewed and accepted the quote. The accepted quote is an amendment to this Agreement. Service calls to locations which are remote from the primary locations listed are not covered by this Agreement.

6.4 Term of Maintenance. The term of maintenance will be eighty-four (84) months and will begin the day after the warranty period expires for products. Should Noble 911’s Agreement with equipment manufacturer terminate before the end of this Agreement, Noble 911 may discontinue maintenance service with reasonable notice to Customer. Customer may discontinue maintenance service without further obligation to Noble 911 upon sixty (30) days written notice to Noble 911 or immediately if there is a violation of law.

6.5 Rates and Charges for Maintenance. Noble 911 may initiate an increase following the 84-month contracted maintenance term, not to exceed three percent (3%) annually, provided Noble 911 notifies Customer, in writing, 30 days in advance of any such increase. Maintenance charges are provided in DC911 Appendix A - 2022.

7. Customer Premise Equipment. Customer authorizes Noble 911 to assist with communication and coordination with local telecommunication providers for the installation and maintenance of Customer Provided Equipment (“CPE”), described in DC911 Appendix A - 2022. Noble 911 will work with described providers up to the Customer’s demarcation point as coordinated by the Customer’s technical systems manager or designee.

8. Subcontractors. Upon first obtaining written consent of Customer, Noble 911 may subcontract all or any portion of the work.

9. OSHA/Asbestos. Noble 911 and Customer will adhere to all applicable health and safety laws, rules and regulations including the Occupational Safety and health Administration’s

(“OSHA”) rules and regulations. Customer certifies, to the best of its knowledge, that there is no asbestos on any premises or in any areas where Noble 911 will be working. This Agreement does not contemplate or include prices attributable to working in an asbestos environment. In the event asbestos is discovered in the Noble 911 work area, Noble 911 shall immediately notify Customer. Customer, in its sole discretion, may elect to terminate this Agreement or pay reasonable additional costs to remediate the issue in compliance with OSHA’s rules and regulations.

10. Limitation of Liability. OREGON REVISED STATUTE 403.110 SHALL APPLY TO THIS AGREEMENT BY THIS REFERENCE AND GOVERN LIMITATION OF LIABILITY.

11. INSURANCE.

11.1 Required Insurance. Noble 911 shall obtain at Noble 911’s expense the insurance specified in this section 11 prior to performing under this Agreement and shall maintain it in full force and at its own expense throughout the duration of this Agreement and all warranty periods. Noble 911 shall obtain the following insurance from insurance companies or entities that are authorized to transact the business of insurance and issue coverage in State and that are acceptable to Customer.

11.2 Workers’ Compensation. All employers, including Noble 911, that employ subject workers, as defined in Oregon Revised Statute (ORS) 656.027, shall comply with ORS 656.017 and shall provide workers' compensation insurance coverage for those workers, unless they meet the requirement for an exemption under ORS 656.126(2). Noble 911 shall require and ensure that each of its subcontractors complies with these requirements.

11.3 Employer’s Liability. If Noble 911 is a subject employer, as defined in ORS 656.023, Noble 911 shall obtain employers' liability insurance coverage.

11.4 Professional Liability. Professional Liability Insurance covering any damages caused by an error, omission or any negligent acts related to the services to be provided under this Agreement. Noble 911 shall provide proof of insurance of not less than the following amounts as determined by the Customer:

- Per occurrence limit for any single claimant through June 30, 2016: \$2,046,300. July 1, 2016 and thereafter the adjusted limitation as determined by the State Court Administrator pursuant to ORS 30.260 to 30.300.
- Per occurrence limit for multiple claimants through June 30, 2016, 4,096,000. July 1, 2016 and thereafter the adjusted limitation as determined by the State Court Administrator pursuant to ORS30.260 to 30.300.
- State Court Administrator website:
http://courts.oregon.gov/OJD/courts/circuit/tort_claims_act.page

11.5 Commercial General Liability. Commercial General Liability. Commercial General Liability Insurance covering bodily injury, death, and property damage in a form and with coverages that are satisfactory to the State. This insurance shall include personal injury liability, products, and completed operations. Coverage shall be written on an occurrence basis. Noble 911 shall provide proof of insurance of not less than the following amounts as determined by the Customer:

11.6 Bodily Injury/Death.

Per occurrence limit for any single claimant through June 30, 2016, 2,046,300. July 1, 2016 and thereafter the adjusted limitation as determined by the State Court Administrator pursuant to ORS 30.260 to 30.00.

Per occurrence limit for multiple claimants through June 30, 2016, 4,096,000. July 1, 2016 and thereafter the adjusted limitation as determined by the State Court Administrator pursuant to ORS 30.260 to 30.300.

State Court Administrator website:

http://courts.oregon.gov/OJD/courts/circuit/tort_claims_act.page

From July 1, 2016, and every year thereafter, the adjusted limitation will be as determined by the State Court Administrator pursuant to ORS 30.273.

12. Indemnification. OPERATION OF PUBLIC SAFETY SYSTEMS, CUSTOMER PREMISES SERVICES AND PRODUCTS IS THE SOLE RESPONSIBILITY OF CUSTOMER. NOBLE 911'S SOLE UNDERTAKING IS LIMITED TO PROVIDING THE PRODUCTS SOLD, INSTALLATION AND MAINTENANCE OF THE PRODUCTS IN ACCORDANCE WITH THE TERMS AND CONDITIONS OF THIS AGREEMENT. INDEMNIFICATION FOR CLAIMS ASSOCIATED WITH PERSONAL INJURY, DEATH OR PROPERTY DAMAGE ARISING FROM OPERATION OF SUCH PUBLIC SAFETY SYSTEMS, CPE AND PRODUCTS SHALL BE AS PROVIDED BY OREGON REVISED STATUE ORS 403.110. NOBLE 911'S ENTIRE LIABLIITY FOR ANY CLAIM OR LOSS, DAMAGE OR EXPENSE FROM ANY CAUSE WHATSOEVER WILL IN NO EVENT EXCEED THE HIGHER OF THE REPAIR OR REPLACEMENT COST OF THE ITEM WHICH DIRECTLY GIVES RISE TO THE CLAIM. IN NO EVENT SHALL NOBLE 911 BE LIABLE FOR ANY INDIRECT, SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES FOR ANY REASON WHATSOEVER.

13. Confidentiality. No party will, without the prior written consent of the other parties, make any disclosure of the terms of this Agreement or disclose or use the confidential information of the other party. A party may disclose confidential information if required to do so by a governmental agency, by operation of law or court order, or if necessary in any proceeding to establish right or obligations under the Agreement, provided that the disclosing party gives the non-disclosing party reasonable prior written notice. Customer's obligations of confidentiality, if any, are subject to the Oregon Public Records Laws, ORS 192.410 through ORS 192.505 and Oregon Custody and Maintenance of Records Laws, ORS 192.005 through 192.170.

14. Warranties.

14.1 THE WARRANTY PROVIDED IN THIS PARAGRAPH IS LIMITED AND EXCLUSIVE. NO OTHER WARRANTIES OF ANY KIND, EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, WILL APPLY TO THIS AGREEMENT.

14.2 WARRANTY FOR PRODUCTS WILL BEGIN ON THE ACCEPTANCE DATE AND WILL CONTINUE FOR ONE FULL CALENDAR YEAR. DURING THIS

WARRANTY PERIOD, NOBLE 911 WILL PROVIDE SERVICE TO KEEP PRODUCTS LISTED IN DC911 APPENDIX A - 2022 IN GOOD WORKING ORDER AND ENSURE PRODUCTS CONFORM TO THE SPECIFICATIONS, TERMS, AND CONDITIONS OF THIS AGREEMENT.

- 14.3** DURING THE WARRANTY PERIOD, NOBLE 911 WILL REPAIR OR REPLACE, AT NO CHARGE, PRODUCTS THAT ARE DEFECTIVE DUE TO QUALITY OF MATERIAL OR MANUFACTURER'S WORKMANSHIP. FOR PRODUCTS SOLD BUT NOT INSTALLED BY NOBLE 911, A 90 DAY WARRANTY WILL BEGIN ON THE DATE OF DELIVERY OF THE PRODUCT(S) TO CUSTOMER.
- 14.4** PERSONNEL FURNISHED BY NOBLE 911 WILL BE QUALIFIED TO PERFORM TASKS AND FUNCTIONS FOR WHICH THEY ARE ASSIGNED AND WILL PERFORM THEM IN A PROFESSIONAL MANNER.
- 14.5** Noble 911 has the skill and knowledge possessed by well-informed members of its industry, trade or profession and Noble 911 will apply that skill and knowledge with care and diligence and perform Services in a timely, professional and workmanlike manner in accordance with the highest standards applicable to Noble 911's industry, trade or profession;
- 14.6** Noble 911 is and shall be, at all times during the term of this Agreement, qualified, professionally competent, and duly licensed to perform Services and do business in the State of Oregon;
- 14.7** Noble 911 is not in violation of, charged with nor, to the best of Noble 911's knowledge, under any investigation with respect to violation of, any provision of any federal, state or local law, ordinance or regulation or any other requirement or order of any governmental or regulatory body or court or arbitrator applicable to provision of the Services, and Noble 911's provision of the Services shall not violate any such law, ordinance, regulation or order;
- 14.8** Noble 911's performance under this Agreement to the best of Noble 911's knowledge creates no potential or actual conflict of interest, as defined by ORS 244, for either Noble 911 or any Noble 911 personnel that will perform the Services under this Agreement.
- 14.9** Noble 911 shall perform all Services as an independent contractor. Although Customer has the right (i) to determine and modify the delivery schedule for Services to be performed and (ii) to evaluate the quality of the completed performance, Customer cannot and will not control the means or manner of Noble 911's performance. Noble 911 is responsible for determining the appropriate means and manner of performing any Services required under this Agreement. Noble 911 certifies, represents and warrants that Noble 911 is an independent contractor of Customer under all applicable State and federal law. Noble 911 is not an "officer", "employee", or "agent" as those terms are used in ORS 30.265 of State or Customer. Neither party shall make any statements, representations, nor commitments of any kind or to take any action binding on the other except as provided for herein or authorized in writing by the party to be bound.
- 14.10** Noble 911 represents and warrants that the personnel providing services under this Agreement are employees of Noble 911; that Noble 911 withholds applicable income taxes from the pay of its employees; that Noble 911 pays workers' compensation

insurance premiums arising from the employment of its employees under this Agreement; that Noble 911 makes all other applicable tax and related payments arising from that employment (including without limitation social security tax payments); and that Noble 911 provides employee benefits to its employees, including without limitation health insurance benefits, vacation benefits, and retirement benefits.

14.11 For a period of no fewer than six calendar years preceding the Effective Date of this Agreement, Noble 911 faithfully has complied with:

- All tax laws of this state, including but not limited to ORS 305.620 and ORS chapters 316, 317, and 318;
- Any tax provisions imposed by a political subdivision of this state that applied to Noble 911, to Noble 911’s property, operations, receipts, or income, or to Noble 911’s performance of or compensation for any work performed by Noble 911;
- Any tax provisions imposed by a political subdivision of this state that applied to Noble 911, or to goods, services, or property, whether tangible or intangible, provided by Noble 911; and
- Any rules, regulations, charter provisions, or ordinances that implemented or enforced any of the foregoing tax laws or provisions.

14.12 IF THE PRODUCTS OR SERVICES FAIL TO MEET THE TERMS OF THIS WARRANTY AS A RESULT OF THE ACTIONS OR NEGLIGENCE OF CUSTOMER OR ACTIONS OF A THIRD PARTY (OTHER THAN AN AGENT OF, OR INDEPENDENT CONTRACTOR OF NOBLE 911), OR DAMAGE RELATING TO ACTS OF GOD, FIRE, VANDALISM, OPERATOR ERROR, USE OF IMPROPER SUPPLIES, OR CUSTOMER INTERFACES OF PERIPHERAL EQUIPMENT, THEN CUSTOMER WILL PAY ALL CHARGES ASSOCIATED WITH THE REPAIR OR REPLACEMENT THEREOF IF CUSTOMER DECIDES TO REPAIR OR REPLACE SAID ITEMS.

15. Warranty Exclusions. THE WARRANTIES PROVIDE BY NOBLE 911 UNDER THIS AGREEMENT DO NOT INCLUDE THE FOLLOWING: WORK OR SUPPLY OF MATERIAL RELATING TO MAINTAINING A PROPER ENVIRONMENT OUTSIDE OF DC911 APPENDIX A - 2022 ; EQUIPMENT NOT SOLD, INSTALLED, AND MAINTAINED BY NOBLE 911 EXCEPT FOR THE 90 DAY WARRANTY FOR PRODUCTS SOLD BUT NOT INSTALLED BY NOBLE 911; FURNISHING SUPPLIES WHICH ARE NOT PART OF THE PRODUCTS OR RELATED FURNISHING MATERIAL; PRODUCTS AFFECTED BY OPERATOR ERROR, MISUSES OF PRODUCTS OR NATURAL DISASTERS; WARRANTY AND MAINTENANCE ON UNINTERRUPTED POWER SUPPLY; SUCH WARRANTIES ARE THROUGH THE MANUFACTURER AND DO NOT INCLUDE BATTERY REPLACEMENT; ELECTRICAL WORK EXTERNAL TO PRODUCTS SOLD UNDER THIS AGREEMENT; NOBLE 911 DOES NOT WARRANT THAT THE OPERATION OF THE PRODUCTS WILL BE UNINTERRUPTED OR ERROR FREE.

16. Software. All software remains the property of the software’s owner. If required by the owner, a license must be granted to the end-user (Noble 911’s Customer), to use such software and may contain specific terms and conditions for such use. These specific terms

and conditions for use are governed entirely by said owner. Noble 911 shall deliver a copy of all such licenses to Customer. Customer shall have 30 days to review the license. If the terms of the license are unacceptable to Customer, Customer may terminate this Agreement without liability. If the terms of the license are acceptable to Customer, both parties will adhere to the terms of the license and such license will be executed as required and will become incorporated into this Agreement by reference.

17. Dispute Resolution/Applicable Law. In the event that the parties have any disagreement, dispute, breach or claim of breach, non-performance, or repudiation arising from, related to or in connection with the Agreement or any of the terms or conditions thereof, or any transaction hereunder including but not limited to either party's failure or alleged failure to comply with any of the provisions of the Agreement (hereinafter collectively the "Dispute"), other than one related to the release of Confidential Information, the parties shall first conduct the following procedure in an attempt to resolve the Dispute:

- The parties shall make every effort to settle any Dispute through their respective managers, within five (5) calendar days of one party notifying the other party of a Dispute.
- If the Dispute is not resolved between the managers, then either party may initiate formal dispute resolution discussions by advising the other party in writing. The contact point for these discussions shall be the parties' Authorized Representatives. The parties shall attempt to resolve the Dispute within 5 calendar days of the notice from a party that they are initiating this second level of Dispute resolution discussions. If the parties mutually agree in writing that there has been substantial progress toward resolution of the Dispute, this second level may be extended for an additional five (5) business day period which shall commence at the conclusion of the first five (5) day period.
- If the parties are unable to resolve the Dispute, the parties may file suit as set forth below.

Nothing in this section 17: (a) will in any way limit a party's rights to seek injunctive relief of any kind, at any time, with respect to any matter; (b) in any way limit Customer's or Noble 911's right to suspend or terminate the Agreement or pursue other remedies available under the Agreement, by law or otherwise; (c) remove the requirement to provide notices or filings to meet deadlines otherwise required by law; or (d) constitute a waiver of the sovereign immunity of the State of Oregon. The Agreement will otherwise be governed by the laws of the State of Oregon, without regard to its choice of law principles. Any claim, action, or suit (collectively, "Proceeding") between State and Noble 911 that arises from or relates to this Agreement shall be brought and conducted within the Circuit Court of the State of Oregon for appropriate counties; provided, however, if a Proceeding must be brought in a federal forum, then unless otherwise prohibited by law, it shall be brought and conducted within the United States District Court for the District of Oregon. NOBLE 911 HEREBY CONSENTS TO THE IN PERSONAM JURISDICTION OF THESE COURTS AND WAIVES ANY OBJECTION TO VENUE IN THESE COURTS AND ANY CLAIM THAT THE FORUM IS AN INCONVENIENT FORUM. Nothing in these provisions shall be construed as a waiver of the State of Oregon's sovereign or governmental immunity, whether derived from

the Eleventh Amendment to the United States Constitution or otherwise, or a waiver of any defenses to Proceedings or consent to jurisdiction based thereon.

- 18. Entire Agreement/Assignment/Severability.** The Agreement constitutes the entire agreement between Customer and Noble 911 with respect to the subject matter hereof, and supersedes all prior oral or written agreements or understandings relating to the subject matter hereof. The Agreement is intended solely for Noble 911 and Customer and it will not benefit or be enforceable by any other person or entity, including End Users. Customer agrees not to resell or assign the service or any of Customer's rights or obligations under this Agreement without prior written consent from Noble 911, which consent shall not be unreasonably withheld. Customer may not assign to a reseller or a telecommunications carrier under any circumstances. All terms of the Agreement that should by their nature survive the termination of the Agreement will so survive. If any term of the Agreement is held unenforceable, such term will be construed as nearly as possible to reflect the original intent of the parties and the remaining terms will remain in effect.
- 19. Waiver/Delay.** Neither party's failure to insist upon strict performance of any provision of the Agreement will be construed as a waiver of any of its rights hereunder. Neither party will be liable for any delay or failure to perform its obligations hereunder if such delay or failure is caused by an unforeseeable event beyond the reasonable control of that party, including natural disasters, acts of terror, material shortages or unavailability, changes in applicable government laws or regulations, war or civil disorder, or failures of suppliers of goods and services.
- 20. Amendment.** All amendments to the Agreement must be in writing and signed by the parties' authorized representatives. However, any change in rates, charges or regulations mandated by the legally constituted authorities will act as a modification of any contract to that extent without further notice.
- 21. Notices.** Except as otherwise provided herein, all required notices must be in writing and sent to Noble 911 at PO Box 1857, Sisters, Oregon 97759; Facsimile #: 541-549-1071; Attn.; Legal Department, and to Customer at the address below. Except as otherwise provided herein, all notices will be deemed given: (a) when delivered in person to the recipient named above; (b) three business days after delivered via regular U.S. Mail; (c) when delivered via overnight courier mail; or (d) when delivered by facsimile. Customer's current address, facsimile number, and person designated for notices are:

Attention:
 DESCHUTES COUNTY 911
 20355 Poe Sholes Dr. Suite 201
 Bend, OR 97702

Noble 911 and Customer execute and authorize this Agreement as of the last date shown below:

For Customer: For Noble 911 Services, LLC

NAME/SIGNATURE/TITLE

Joel Palanuk, CEO

Date:

Date:



SUMMARY				
Systems	One time systems costs			\$ 430,852.85
Services	Intrado Services			\$ 83,679.96
Maintenance	Intrado Software/Hardware subscriptions 7yr total			\$ 766,052.00
NOB911-I30	Noble 911 system installation & deployment			\$ 67,320.00
NOB911-GLP30	Noble 911 - Annual onsite maintenance service (billed annually)			\$ 92,310.00
Strategic Discount	Loyalty discount			\$ (5,000.00)
	Shipping			\$ 3,570.00
			7 year Total	\$ 1,992,644.81
<i>Terms: 60% due upon contract signing, 40% due upon system acceptance (Year 1 amount) - Annual services (Year 2-7) to be billed annually on contract anniversary</i>				
Invoice Schedule				
Year 1	One time costs, Intrado Services, Year 1 costs, N911 I&M			\$ 775,338.61
Year 2	Year 2 Intrado software subscription, N911 maintenance			\$ 201,746.00
Year 3	Year 3 Intrado software subscription, N911 maintenance			\$ 201,746.00
Year 4	Year 4 Intrado software subscription, N911 maintenance			\$ 201,746.00
Year 5	Year 5 Intrado software subscription, N911 maintenance			\$ 201,746.00
Year 6	Year 6 Intrado software subscription, N911 maintenance			\$ 201,746.00
Year 7	Year 7 Intrado software subscription, N911 maintenance			\$ 201,746.00
Primary Node				
Model #	Description	Qty	Selling Price	Total
VIPER				
912817/BB	7 Foot Cabinet Prebuilt Building Block	1	\$ 26,142.20	\$ 26,142.20
911830	VIPER Gateway Chassis G3	1	\$ 1,087.15	\$ 1,087.15
911831	CIM G3	4	\$ 2,658.58	\$ 10,634.32
912811/U	Application Server Position Access License Upgrade	25	\$ -	\$ -
912812/U	PBX Access License Upgrade	23	\$ -	\$ -
911834	AIM G3	3	\$ 1,383.65	\$ 4,150.95
P10008/U	License to Connect Non-Intrado Recording Device	1	\$ 821.54	\$ 821.54
P10035	PowerOps Software Media	1	\$ 6,259.36	\$ 6,259.36
912850/U	VIPER Integrated ACD (Per Position) Upgrade	23	\$ -	\$ -
P10035/U	PowerOps Software Media Upgrade	1	\$ -	\$ -
912925	SIP I/F to 3rd Party PBX License - Per Position	3	\$ 407.68	\$ 1,223.04
912925/U	SIP I/F to 3rd Party PBX License - Per Position - Upgrade	20	\$ -	\$ -
912716/48	Cisco C2960X-48TS-L 48 port switch (with stacking module)	2	\$ 7,029.00	\$ 14,058.00
	<i>*UPGRADE TO CISCO C9200 SWITCHES UPON AVAILABILITY*</i>			
	Subtotal			\$ 64,376.56
Power Stations				
914600/4	IWS External Programmable Keypad - 48 Buttons	16	\$ 509.50	\$ 8,152.00
911810-1/BB	Power Station Bundle	23	\$ 6,779.88	\$ 155,937.24
	Subtotal			\$ 164,089.24
Power 911				
913100/U	Power 911 Client and Server Access License - Upgrade	23	\$ -	\$ -
913152/U	Power 911 Add-on Recorder for Radio Upgrade	23	\$ -	\$ -
	Subtotal			\$ -
Power Metrics Setup Fees				
P10193/1	Power Metrics Advanced - Data Collector: single RDDM	1	\$ 5,680.00	\$ 5,680.00
	Subtotal			\$ 5,680.00
Sentry				
915101	Sentry Server Console Kit	1	\$ 4,260.00	\$ 4,260.00
P10234	ELM Class 1 Upgrade	2	\$ -	\$ -
P10235	ELM Class 2 Upgrade	35	\$ -	\$ -
	Subtotal			\$ 4,260.00
TXT29-1-1 Setup Fees				
P10063	ITS Equipment	1	\$ 3,514.50	\$ 3,514.50
TCCOTF4	TCC Provisioning Change Fee per PSAP	1	\$ 2,414.00	\$ 2,414.00
	Subtotal			\$ 5,928.50
Power 911 Hardware				
914961	IWS Server RACK Bundle - Type B	1	\$ 10,014.41	\$ 10,014.41
	Subtotal			\$ 10,014.41
Sentry Hardware				
914961	IWS Server RACK Bundle - Type B	1	\$ 10,014.41	\$ 10,014.41
	Subtotal			\$ 10,014.41
Common Hardware				
P10298	KVM Hardware	1	\$ 3,033.83	\$ 3,033.83
	Subtotal			\$ 3,033.83
PowerOps Hardware				
914102/BB	IWS Workstation Prebuilt Building Block	2	\$ 2,842.27	\$ 5,684.54
	Subtotal			\$ 5,684.54
Peripheral Hardware				
600150	Punch Blocks and Cheat Cable M/M	2	\$ 426.00	\$ 852.00
	Subtotal			\$ 852.00

Network Equipment				
912833	Router for VIPER	2	\$ 2,953.60	\$ 5,907.20
914148	Firewall Appliance	1	\$ 2,059.00	\$ 2,059.00
			Subtotal	\$ 7,966.20
Staging				
950852	Front Room Equipment Staging - Per Position	23	\$ 355.00	\$ 8,165.00
950853	Back Room Equipment Staging - Per Cabinet	1	\$ 2,485.00	\$ 2,485.00
			Subtotal	\$ 10,650.00
Engineering Services				
950516	Network Provisioning Services per day	2	\$ 2,130.00	\$ 4,260.00
			Subtotal	\$ 4,260.00
Call Taker and Admin Training				
960780	Power 911 Administrator Training	1	\$ 2,130.00	\$ 2,130.00
P10319	Living Expense per Day per Person	4	\$ 355.00	\$ 1,420.00
P10351	Travel Fee per Person	1	\$ 2,130.00	\$ 2,130.00
			Subtotal	\$ 5,680.00
Training Cutover Support				
P10318	Post-Cutover Services	1	\$ 2,556.00	\$ 2,556.00
P10319	Living Expense per Day per Person	1	\$ 355.00	\$ 355.00
			Subtotal	\$ 2,911.00
CCS Training				
P10088	ACD CCS Training	3	\$ 2,130.00	\$ 6,390.00
			Subtotal	\$ 6,390.00
Train the Trainer				
960801	Power 911 User Training	1	\$ 2,130.00	\$ 2,130.00
P10319	Living Expense per Day per Person	1	\$ 355.00	\$ 355.00
			Subtotal	\$ 2,485.00
Project Management Services				
950510	Project Management Services	1	\$ 16,608.83	\$ 16,608.83
			Subtotal	\$ 16,608.83
TXT29-1-1 Recurring Services				
P10062	ITS Service (Annual) Year 1	1	\$ 2,556.00	\$ 2,556.00
ITXTARF3	TXT29-1-1 Annual Recurring Fee per PSAP (11+ Seats) Year 1	1	\$ 8,139.60	\$ 8,139.60
P10062	ITS Service (Annual) Year 2	1	\$ 2,556.00	\$ 2,556.00
ITXTARF3	TXT29-1-1 Annual Recurring Fee per PSAP (11+ Seats) Year 2	1	\$ 8,139.60	\$ 8,139.60
P10062	ITS Service (Annual) Year 3	1	\$ 2,556.00	\$ 2,556.00
ITXTARF3	TXT29-1-1 Annual Recurring Fee per PSAP (11+ Seats) Year 3	1	\$ 8,139.60	\$ 8,139.60
P10062	ITS Service (Annual) Year 4	1	\$ 2,556.00	\$ 2,556.00
ITXTARF3	TXT29-1-1 Annual Recurring Fee per PSAP (11+ Seats) Year 4	1	\$ 8,139.60	\$ 8,139.60
P10062	ITS Service (Annual) Year 5	1	\$ 2,556.00	\$ 2,556.00
ITXTARF3	TXT29-1-1 Annual Recurring Fee per PSAP (11+ Seats) Year 5	1	\$ 8,139.60	\$ 8,139.60
			Subtotal	\$ 53,478.00
Power Metrics Recurring Services				
P10209	Power Metrics Advanced - 20-39 pos. annual service per PSAP Year 1	1	\$ 2,556.12	\$ 2,556.12
P10219	Power Metrics Suite - Annual access contract per PSAP Year 1	1	\$ 685.44	\$ 685.44
P10209	Power Metrics Advanced - 20-39 pos. annual service per PSAP Year 2	1	\$ 2,556.12	\$ 2,556.12
P10219	Power Metrics Suite - Annual access contract per PSAP Year 2	1	\$ 685.44	\$ 685.44
P10209	Power Metrics Advanced - 20-39 pos. annual service per PSAP Year 3	1	\$ 2,556.12	\$ 2,556.12
P10219	Power Metrics Suite - Annual access contract per PSAP Year 3	1	\$ 685.44	\$ 685.44
P10209	Power Metrics Advanced - 20-39 pos. annual service per PSAP Year 4	1	\$ 2,556.12	\$ 2,556.12
P10219	Power Metrics Suite - Annual access contract per PSAP Year 4	1	\$ 685.44	\$ 685.44
P10209	Power Metrics Advanced - 20-39 pos. annual service per PSAP Year 5	1	\$ 2,556.12	\$ 2,556.12
P10219	Power Metrics Suite - Annual access contract per PSAP Year 5	1	\$ 685.44	\$ 685.44
			Subtotal	\$ 16,207.80
Total Protection Services				
P10349	Total Protection Service, Primary Position Year 1	23	\$ 3,550.00	\$ 81,650.00
P10349	Total Protection Service, Primary Position Year 2	23	\$ 3,550.00	\$ 81,650.00
P10349	Total Protection Service, Primary Position Year 3	23	\$ 3,550.00	\$ 81,650.00
P10349	Total Protection Service, Primary Position Year 4	23	\$ 3,550.00	\$ 81,650.00
P10349	Total Protection Service, Primary Position Year 5	23	\$ 3,550.00	\$ 81,650.00
			Subtotal	\$ 408,250.00
Sentry Monitoring Service				
915138/1	Sentry Monitoring per Node per Year Year 1	37	\$ 184.60	\$ 6,830.20
915138/1	Sentry Monitoring per Node per Year Year 2	37	\$ 184.60	\$ 6,830.20
915138/1	Sentry Monitoring per Node per Year Year 3	37	\$ 184.60	\$ 6,830.20
915138/1	Sentry Monitoring per Node per Year Year 4	37	\$ 184.60	\$ 6,830.20
915138/1	Sentry Monitoring per Node per Year Year 5	37	\$ 184.60	\$ 6,830.20
			Subtotal	\$ 34,151.00
PowerOps Maint Services				
E10643	PowerOps Maintenance Year 1	2	\$ -	\$ -
E10648	PowerOps Renewal Year 3rd Party Year 2	2	\$ -	\$ -
E10648	PowerOps Renewal Year 3rd Party Year 3	2	\$ -	\$ -
E10648	PowerOps Renewal Year 3rd Party Year 4	2	\$ -	\$ -
E10648	PowerOps Renewal Year 3rd Party Year 5	2	\$ -	\$ -
			Subtotal	\$ -
			5 Year Total	\$ 842,971.32

Model #	Description	Qty	Selling Price	Total Price
Optional Maintenance Services				
20355 Poe Sholes dr. (Primary Node)				
Total Protection Services				
Total Protection Services - Year 6				
P10349	Total Protection Service, Primary Position	23	\$ 3,550.00	\$ 81,650.00
			Subtotal	\$ 81,650.00
Total Protection Services - Year 7				
P10349	Total Protection Service, Primary Position	23	\$ 3,550.00	\$ 81,650.00
			Subtotal	\$ 81,650.00
Sentry Monitoring Service				
Sentry Monitoring Year 6				
915138/1	Sentry Monitoring per Node per Year	37	\$ 184.60	\$ 6,830.20
			Subtotal	\$ 6,830.20
Sentry Monitoring Year 7				
915138/1	Sentry Monitoring per Node per Year	37	\$ 184.60	\$ 6,830.20
			Subtotal	\$ 6,830.20
PowerOps Maint Services				
PowerOps Maintenance Year 6				
E10648	PowerOps Renewal Year 3rd Party	1	\$ -	\$ -
			Subtotal	\$ -
PowerOps Maintenance Year 7				
E10648	PowerOps Renewal Year 3rd Party	1	\$ -	\$ -
			Subtotal	\$ -
Optional Recurring Services				
20355 Poe Sholes dr. (Primary Node)				
TXT29-1-1 Recurring Services				
TXT29-1-1 - Year 6				
ITXTARF3	TXT29-1-1 Annual Recurring Fee per PSAP (11+Seats)	1	\$ 8,139.60	\$ 8,139.60
P10062	ITS Service (Annual)	1	\$ 2,556.00	\$ 2,556.00
			Subtotal	\$ 10,695.60
TXT29-1-1 - Year 7				
ITXTARF3	TXT29-1-1 Annual Recurring Fee per PSAP (11+Seats)	1	\$ 8,139.60	\$ 8,139.60
P10062	ITS Service (Annual)	1	\$ 2,556.00	\$ 2,556.00
			Subtotal	\$ 10,695.60
Power Metrics Recurring Services				
Power Metrics - Year 6				
P10209	Power Metrics Advanced - 20-39 pos. annual service per PSAP	1	\$ 2,556.12	\$ 2,556.12
P10219	Power Metrics Suite - Annual access contract per PSAP	1	\$ 685.44	\$ 685.44
			Subtotal	\$ 3,241.56
Power Metrics - Year 7				
P10209	Power Metrics Advanced - 20-39 pos. annual service per PSAP	1	\$ 2,556.12	\$ 2,556.12
P10219	Power Metrics Suite - Annual access contract per PSAP	1	\$ 685.44	\$ 685.44
			Subtotal	\$ 3,241.56
Optional Items and Services				
20355 Poe Sholes dr. (Primary Node)				
960840	Self Maintenance Training (on Site)	1	\$ 14,200.00	\$ 14,200.00
P10319	Living Expense per Day per Person	7	\$ 355.00	\$ 2,485.00
P10351	Travel Fee per Person	1	\$ 2,130.00	\$ 2,130.00
			Subtotal	\$ 18,815.00
Backup Node				
Model #				
Description				
Qty				
Selling Price				
Total				
VIPER				
912817/BB	7 Foot Cabinet Prebuilt Building Block	1	\$ 26,142.20	\$ 26,142.20
911830	VIPER Gateway Chassis G3	1	\$ 1,087.15	\$ 1,087.15
911831	CIM G3	4	\$ 2,658.58	\$ 10,634.32
912811/U	Application Server Position Access License Upgrade	6	\$ -	\$ -
912812/U	PBX Access License Upgrade	5	\$ -	\$ -
911834	AIM G3	3	\$ 1,383.65	\$ 4,150.95
P10008/U	License to Connect Non-Intrado Recording Device	1	\$ 821.54	\$ 821.54
P10035/U	PowerOps Software Media Upgrade	1	\$ -	\$ -
912925	SIP I/F to 3rd Party PBX License - Per Position	9	\$ 407.68	\$ 3,669.12
912716/24	Cisco C2960X-24TS-L 24 port switch (with stacking module) *UPGRADE TO CISCO C9200 SWITCHES UPON AVAILABILITY*	2	\$ 4,473.00	\$ 8,946.00
			Subtotal	\$ 55,451.28
Power Stations				
914600/4	IWS External Programmable Keypad - 48 Buttons	9	\$ 509.50	\$ 4,585.50
911810-1/BB	Power Station Bundle	9	\$ 6,779.88	\$ 61,018.92
			Subtotal	\$ 65,604.42
Power 911				
913100/BAK/U	Power 911 Client and Server Backup License - Upgrade	5	\$ -	\$ -
913152/U	Power 911 Add-on Recorder for Radio Upgrade	5	\$ -	\$ -
			Subtotal	\$ -
Power Metrics Setup Fees				
P10193/1	Power Metrics Advanced - Data Collector: single RDDM	1	\$ 5,680.00	\$ 5,680.00
			Subtotal	\$ 5,680.00
Sentry				
P10234	ELM Class 1 Upgrade	1	\$ -	\$ -
P10235	ELM Class 2 Upgrade	16	\$ -	\$ -
			Subtotal	\$ -
Object Server Hardware				
914121/3	IWS Object Server - Underlying Software	1	\$ 1,985.16	\$ 1,985.16
914963	IWS Server RACK - Type B	1	\$ 5,538.00	\$ 5,538.00
			Subtotal	\$ 7,523.16

Common Hardware				
P10298	KVM Hardware	1	\$ 3,033.83	\$ 3,033.83
			Subtotal	\$ 3,033.83
PowerOps Hardware				
914102/BB	IWS Workstation Prebuilt Building Block	1	\$ 2,842.27	\$ 2,842.27
			Subtotal	\$ 2,842.27
Peripheral Hardware				
600150	Punch Blocks and Cheat Cable M/M	2	\$ 426.00	\$ 852.00
			Subtotal	\$ 852.00
Network Equipment				
912833	Router for VIPER	2	\$ 2,953.60	\$ 5,907.20
914148	Firewall Appliance	1	\$ 2,059.00	\$ 2,059.00
			Subtotal	\$ 7,966.20
Staging				
950852	Front Room Equipment Staging - Per Position	9	\$ 355.00	\$ 3,195.00
950853	Back Room Equipment Staging - Per Cabinet	1	\$ 2,485.00	\$ 2,485.00
			Subtotal	\$ 5,680.00
Engineering Services				
950516	Network Provisioning Services per day	2	\$ 2,130.00	\$ 4,260.00
			Subtotal	\$ 4,260.00
Project Management Services				
950510	Project Management Services	1	\$ 5,940.14	\$ 5,940.14
			Subtotal	\$ 5,940.14
Power Metrics Recurring Services				
P10219	Power Metrics Suite - Annual access contract per PSAP Year 1	1	\$ 685.44	\$ 685.44
P10219	Power Metrics Suite - Annual access contract per PSAP Year 2	1	\$ 685.44	\$ 685.44
P10219	Power Metrics Suite - Annual access contract per PSAP Year 3	1	\$ 685.44	\$ 685.44
P10219	Power Metrics Suite - Annual access contract per PSAP Year 4	1	\$ 685.44	\$ 685.44
P10219	Power Metrics Suite - Annual access contract per PSAP Year 5	1	\$ 685.44	\$ 685.44
			Subtotal	\$ 3,427.20
Total Protection Services				
P10350	Total Protection Service, Dark Back-up Position Year 1	9	\$ 355.00	\$ 3,195.00
P10350	Total Protection Service, Dark Back-up Position Year 2	9	\$ 355.00	\$ 3,195.00
P10350	Total Protection Service, Dark Back-up Position Year 3	9	\$ 355.00	\$ 3,195.00
P10350	Total Protection Service, Dark Back-up Position Year 4	9	\$ 355.00	\$ 3,195.00
P10350	Total Protection Service, Dark Back-up Position Year 5	9	\$ 355.00	\$ 3,195.00
			Subtotal	\$ 15,975.00
Sentry Monitoring Service				
915138/1	Sentry Monitoring per Node per Year Year 1	17	\$ 184.60	\$ 3,138.20
915138/1	Sentry Monitoring per Node per Year Year 2	17	\$ 184.60	\$ 3,138.20
915138/1	Sentry Monitoring per Node per Year Year 3	17	\$ 184.60	\$ 3,138.20
915138/1	Sentry Monitoring per Node per Year Year 4	17	\$ 184.60	\$ 3,138.20
915138/1	Sentry Monitoring per Node per Year Year 5	17	\$ 184.60	\$ 3,138.20
			Subtotal	\$ 15,691.00
PowerOps Maint Services				
E10643	PowerOps Maintenance Year 1	1	\$ -	\$ -
E10648	PowerOps Renewal Year 3rd Party Year 2	1	\$ -	\$ -
E10648	PowerOps Renewal Year 3rd Party Year 3	1	\$ -	\$ -
E10648	PowerOps Renewal Year 3rd Party Year 4	1	\$ -	\$ -
E10648	PowerOps Renewal Year 3rd Party Year 5	1	\$ -	\$ -
			Subtotal	\$ -
			5 Year Total	\$ 199,926.50
Optional Maintenance Services				
	Secondary Node			
Model #	Description	Qty	Selling Price	Total Price
Total Protection Services				
Total Protection Services - Year 6				
P10350	Total Protection Service, Dark Back-up Position	9	\$ 355.00	\$ 3,195.00
			Subtotal	\$ 3,195.00
Total Protection Services - Year 7				
P10350	Total Protection Service, Dark Back-up Position	9	\$ 355.00	\$ 3,195.00
			Subtotal	\$ 3,195.00
Sentry Monitoring Service				
Sentry Monitoring Year 6				
915138/1	Sentry Monitoring per Node per Year	17	\$ 184.60	\$ 3,138.20
			Subtotal	\$ 3,138.20
Sentry Monitoring Year 7				
915138/1	Sentry Monitoring per Node per Year	17	\$ 184.60	\$ 3,138.20
			Subtotal	\$ 3,138.20
PowerOps Maint Services				
PowerOps Maintenance Year 6				
E10648	PowerOps Renewal Year 3rd Party	1	\$ -	\$ -
			Subtotal	\$ -
PowerOps Maintenance Year 7				
E10648	PowerOps Renewal Year 3rd Party	1	\$ -	\$ -
			Subtotal	\$ -
Optional Recurring Services				
	Secondary Node			
Power Metrics Recurring Services				

Power Metrics - Year 6				
P10219	Power Metrics Suite - Annual access contract per PSAP	1	\$ 685.44	\$ 685.44
			Subtotal	\$ 685.44
Power Metrics - Year 7				
P10219	Power Metrics Suite - Annual access contract per PSAP	1	\$ 685.44	\$ 685.44
			Subtotal	\$ 685.44



**BOARD OF
COMMISSIONERS**

AGENDA REQUEST & STAFF REPORT

MEETING DATE: December 7, 2022

SUBJECT: Public Hearing and Resolution amending the Deschutes County Fee Schedule to adopt revised FY 2023 Health Services fees

RECOMMENDED MOTION:
Following the public hearing, move approval of Resolution 2022-078 to amend the FY 2023 Deschutes County Fee Schedule and adopt the revised FY 2023 Health Services Fees.

BACKGROUND AND POLICY IMPLICATIONS:
In November 2022, the Center for Medicaid Services approved Oregon Health Authority’s request to increase Behavioral Health rates an average of 30 percent. Not all rates increased—some received no increase while others doubled.

The new rates are available to be paid to Deschutes County Health Services starting in January 2023 in accordance with its current PacificSource agreement; however, several of the adopted FY 2023 Health Services fees are lower than what is available for reimbursement due to the recently increased Medicaid rates. Health Services requests the FY 2023 Deschutes County Fee Schedule be amended to reflect recent changes. The proposed FY 2023 Fee Schedule is attached.

Oregon Health Plan and third party insurance providers are the primary recipients of the approved billed fees, and uninsured clients are charged fees based on a sliding scale according to Federal Poverty income guidelines.

BUDGET IMPACTS:
An estimated \$500,000 in additional revenue is anticipated.

ATTENDANCE:
Cheryl Smallman, Health Services Business Officer
Arielle Samuel, Revenue and Contracts Manager
Janice Garceau, Health Services Director
Dan Emerson, Budget Manager

REVIEWED

LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution Amending the Deschutes County 2022-2023 Fee Schedule * RESOLUTION NO. 2022-078
*
*

WHEREAS, various departments of Deschutes County charge fees for services and permits; and

WHEREAS, it is necessary to amend the Deschutes County Fee Schedule and to adopt the revised Health Services Fees to charge new Medicaid rates or Actual Cost of Service fees, and

WHEREAS, various Deschutes County departments have proposed fees and charges for services and permits; and

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the fees set forth in Exhibit “A”, attached hereto and, by this reference, incorporated herein, are hereby amended in the 2022-2023 fees and charges of Deschutes County, Oregon.

Section 2. The fees and charges for services and permits adopted in Exhibit A of this Resolution are effective December 7, 2022.

Section 3. All fees and charges for services and permits in effect prior to December 7, 2022, are hereby continued or superseded as provided herein.

DATED this _____ day of December, 2022.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

PATTI ADAIR, Chair

ATTEST:

ANTHONY DEBONE, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner

**Exhibit A
Amended Deschutes County Fee Schedule FY 2023**

ITEM NO.	DESCRIPTION	FY 2023 FEE	UNIT	New Proposed Fee	ENACTMENT AUTHORITY
Behavioral Health					
BH 1	Individual and Family Counseling (maximum)*	205.00	per hour	250	DHS-DMAP** (130% of DMAP)
BH 2	Group counseling (maximum)*	72.00	per hour	100	DHS-DMAP**
BH 3	Assessments (maximum, excluding Physician services)*	322.00	per hour	354	DHS-DMAP** (165% of DMAP)
BH 4	Record searches	15.00			
BH 5	Medical record searches	30.00			
BH 6	Copy of medical records (10 or fewer pages)	30.00			State of Oregon
BH 7	Copy of medical records (additional pages over 10 and through page 50)	0.50	per page		State of Oregon
BH 8	Copy of medical records (additional pages over 50)	0.25	per page		State of Oregon
BH 9	Medical records processed and mailed first class within seven business days of request	5.00			State of Oregon
BH 10	Physician services (maximum)	414.00	per hour		DHS-DMAP**
BH 11	Psychiatric nurse practitioner (maximum)	294.00	per hour		DHS-DMAP**
BH 12	Psychiatric nurse (maximum)	230.00	per hour	250	DHS-DMAP** (130% of DMAP)
	Copy fees for requested materials from other agencies				
BH 13	20+ pages of chart notes and summary	0.25	per page		
BH 14	Finger printing for criminal history check	20.00	per check		
BH 15	Clinical Report	35.00	per report		
BH 16	Individual Counseling - Adult Community Treatment Program (community based service)	282.00			
BH 17	Group Counseling - Adult Community Treatment Program (community based service)	88.00		142	DHS-DMAP**
BH 18	Service Plan Development - Children's WRAP Program (team based service)	467.00			
BH 19	Group Counseling, >45 min (maximum, excluding physician services)*	125.00			
BH 20	Crisis Services (maximum, including Physician services)*	528.00	per hour		
BH 21	Non-cancelled appointment (maximum)	50.00			
	*Clients are encouraged to use insurance benefits, if applicable.				

ITEM NO.	DESCRIPTION	FY 2023 FEE	UNIT	New Proposed Fee	ENACTMENT AUTHORITY
Behavioral Health (continued)					
	**The Division of Medical Assistance Programs (DMAP), a branch of the Oregon Department of Human Services, permits cost driven fee adjustments that are based upon a DMAP approved actuarial model completed in accordance with that model. The model used for this adjustment has been approved by DMAP. The department will charge DMAP or the approved fee model, whichever may be higher.				
	Note: There may be some variation in charges based on different programs and whether services are performed in the clinic or out of the clinic. Additionally, most fees are based on sliding scale according to Federal Poverty income guidelines.				



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: December 7, 2022

SUBJECT: Consideration of Document 2022-973, an Intergovernmental Agreement establishing a Coordinated Office on Houselessness

RECOMMENDED MOTION:

Move approval of County Administrator Signature of Document 2022-973 to establish a Coordinated Office on Houselessness in conjunction with the Cities of Bend, La Pine, Sisters and Redmond.

BACKGROUND AND POLICY IMPLICATIONS:

To implement HB 4123, the Board directed staff to draft an intergovernmental agreement (IGA) for a Coordinated Office on Houseless. On June 6, 2022 the Board conceptually approved the IGA. The IGA was then presented to the City Councils of each of the four cities in Deschutes County, all of which approved it without any changes.

The IGA establishes a Board of Directors, discusses the role of the Executive Director, sets up the office structure, and establishes an Advisory Panel.

BUDGET IMPACTS:

The revenue and expenditures associated with the Coordinated Office are included in the FY 2022-23 Budget.

ATTENDANCE:

Erik Kropp, Deputy County Administrator
Cheyenne Purrington, Director, Coordinated Houseless Response Office

INTERGOVERNMENTAL AGREEMENT
COORDINATED OFFICE ON HOUSELESSNESS

Document 2022-973

****DRAFT: 11-30-22 ****

PARTIES

- Deschutes County, a political subdivision of the State of Oregon, (“County”)
- City of Bend, an Oregon Municipal Corporation, (“Bend”)
- City of La Pine, an Oregon Municipal Corporation, (“La Pine”)
- City of Sisters, an Oregon Municipal Corporation, (“Sisters”)
- City of Redmond, an Oregon Municipal Corporation, (“Redmond”)

RECITALS

A. ORS 190.010 authorizes units of local government to enter into Intergovernmental Agreements (“IGA”) for the performance of any or all functions which a Party to the IGA has the authority to perform.

B. The Parties to this IGA agree to support a joint effort to implement [HB 4123](#) and establish a countywide County-City Coordinated Houseless Response Office Pilot (“Office”).

C. The Office will operate under the general direction of the Deschutes County Administrator (“CA”) and subject to oversight and policy direction by the Oversight Board of Directors (“Board”).

D. The Board will be comprised of one (1) elected official from each Party to this IGA. Initial Board members have opportunity to make important, foundational decisions at inception including ensuring sound governance and input to the County Administrator on the hiring of the Executive Director (“ED”). The Board will approve the Office Strategic Plan and will provide policy direction to the Office.

E. The Deschutes County Counsel office will act as legal advisor to the Executive Director, the CA, and the Board for matters related to the Office or the purpose of this IGA. Nothing in this IGA is intended to abrogate, waive, or diminish the attorney-client privilege or other confidentiality provisions applicable between City elected officials and City employees and legal counsel for their respective cities.

F. Parties to this IGA shall appoint a staff liaison to attend Board meetings and work/coordinate with the Office.

G. Board members shall serve as a liaison between their elected body and the Office.

H. As an entity authorized by statute and formed by an IGA with the authority to make decision on policy and administration, the Board is considered a public body for the purposes of the public meetings law, will hold noticed meetings open to the public, and otherwise act in accordance with Oregon Public Meetings Law.

I. The Office will include an Advisory Panel ("Panel") comprised of houselessness experts drawn from the community, to include representatives with knowledge and experience in the areas of youth services, lived experiences, DEI, accessibility, housing, houselessness, land use, public education, health, education, philanthropy.

J. The Office will coordinate with and develop partnerships with local and regional stakeholders as specified in House Bill 4123.

K. The Office will be managed by an ED who will report to and be supervised by the CA or designee. The ED will be charged with general operation of the Office as more fully described in the Job Description attached hereto as Exhibit 1.

L. For the first two fiscal years, the Office will be funded with pilot funding of \$1,000,000 provided by the State of Oregon.

TERMS OF AGREEMENT

1. **Effective Date/Duration.** This IGA shall be effective when signed by two or more Parties. Unless extended or earlier terminated in a writing signed by a majority of the Parties, this IGA terminates on June 30, 2027.
2. **Commitment to Support.** Parties to this IGA commit to support the Office for a total of not less than five fiscal years. The Parties understand that this IGA will need to be amended as the funding and commitments for years 3-5 are further defined and clarified by the Parties.
3. **Strategic Plan.** Within one year of receiving the funding from the State of Oregon, the Board will adopt a five-year strategic plan that identifies and sets goals as set forth in HB 4123.
4. **Member Obligations.**
 - a. County will provide direct supervision to the Office and to all employees of the Office, including but not limited to the Executive Director. County will retain oversight of fiscal matters of the Office and will be responsible for all associated salary/wages, tax withholding, benefits, insurance, etc. No employment or contractual relationship of any kind exists or will exist between the Parties to this IGA (other than the County) and the Office/employees in

the Office. The Office and the Board will be covered under the Deschutes County insurance.

- b. Bend will provide staff liaison and for two years, office facility for the Executive Director and support staff.
- c. La Pine will
- d. Sisters will
- e. Redmond will

5. General Terms.

- a. Assignment. This IGA, and each Party's rights and responsibilities associated with this IGA may not be assigned.
- b. Entire Agreement. This IGA sets forth the entire agreement of the parties with respect to the subject matter of the IGA and supersedes any and all prior negotiations, discussions, agreements and understandings of the parties.
- c. Recitals. The Recitals are incorporated into and made part of this IGA.
- d. Board Meetings. Meetings of the Board shall establish a meeting schedule [that meets quarterly or monthly].
- e. Panel Meetings. Meetings of the Panel shall occur monthly on the date established by the ED.
- f. Dispute Resolution. The Parties agree to attempt to resolve any disputes related to this IGA first by meeting between the City Managers and County Administrator. In the event dispute resolution is unsuccessful, this IGA will be construed, applied and enforced in accordance with the laws of the State of Oregon. Any action or proceedings arising out of this IGA will be initiated in the Circuit Court of Deschutes County, Oregon.
- g. Severability. If any provision of this IGA is held illegal or unenforceable in any respect, the remaining provisions remain in full force and effect to the extent possible.
- h. Access to Records. All parties to the IGA shall maintain fiscal records and all other records pertinent to this IGA.
 - 1. All fiscal records shall be maintained pursuant to generally accepted accounting standards, and other records shall be maintained to the extent necessary to clearly reflect actions taken.
 - 2. All records shall be retained and kept accessible for at least three years, or as otherwise required to be retained by Oregon law.

- 3. If an audit, litigation or other action involving this IGA is started before the end of the three year period, the records shall be retained until all issues arising out of the action are resolved or until the end of the three year period, whichever is later.
 - 4. All Parties to this IGA and their authorized representatives shall have the right to direct access to all of associated books, documents, papers and records related to this IGA for the purpose of conducting audits and examinations and making copies, excerpts and transcripts.
 - 5. In the event of a public records request, the Office is considered the custodian of the public records of the Board. To the extent more than one public body is the custodian of a given public record, when a city or county receives a request it has received from another public body, it may consult with the originating body to determine whether the records may be exempt from disclosure.
- i. Amendment/Extension. This IGA may be amended or extended by mutual written agreement of the Parties.
 - j. Indemnification. Subject to the limits of the Oregon Tort Claims Act and the Oregon Constitution, each Party shall defend, indemnify, and hold each other Party, and its officers, agents, employees and volunteers, harmless against all liability, claims, losses, demands, suits, fees and judgments (collectively referred to as "claims") that may be based on, or arise out of, damage or injury (including death) to persons or property caused by or resulting from any act or omission of the Party in connection with the performance of this IGA or by conditions created thereby or based upon violation of any statute, ordinance or regulation. This indemnification shall not apply to claims caused by the sole negligence or willful misconduct of the other Party, its officers, agents, employees and volunteers. The Parties agree that they are not agents of each other and are not entitled to indemnification and defense under ORS 30.285 and ORS 30.287.
 - k. Each Party has reviewed this IGA with its own legal counsel.
 - l. The persons signing below acknowledge they have read and understood this agreement, and certify that they have authorization from their governing bodies to execute this IGA and be bound by its terms.

CITY OF BEND

Date: _____

By: _____

DESCHUTES COUNTY

Nick Lelack, County Administrator
Date: _____

CITY OF LA PINE

By: _____
Date: _____

CITY OF SISTERS

By: _____
Date: _____

CITY OF REDMOND

By: _____
Date: _____



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: December 7, 2022

SUBJECT: Consideration of Resolution No. 2022-069, Regarding Right of Way Acquisitions for the US97: Lower Bridge Way-NW 10th St (Terrebonne) Project

RECOMMENDED MOTION:

Move approval of Resolution No. 2022-069 to authorize negotiations for the acquisition of right-of-way needed for the US97: Lower Bridge Way-NW 10th St (Terrebonne) Project

BACKGROUND AND POLICY IMPLICATIONS:

The Oregon Department of Transportation (ODOT) is delivering the US97: Lower Bridge Way-NW 10th St (Terrebonne) project in partnership with Deschutes County. The project is currently in the Preliminary Engineering phase, with the Construction phase anticipated to begin in late 2023. The right of way impacts for the project have been identified, and ODOT is prepared to begin right of way acquisitions.

Adoption of Resolution No. 2022-069 will memorialize the public necessity for the project and proposed right of way acquisitions and will authorize ODOT to negotiate with the owners of adjoining properties for the County property interests required for the project in accordance with the Project right of way services agreement (Document No. 2022-731). ODOT will execute all conveyance documents make all payments to grantors.

BUDGET IMPACTS:

None. The County's financial contribution to the project was established with a previous agreement (Document No. 2022-084).

ATTENDANCE:

Cody Smith, County Engineer/Assistant Director, Road Department

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

A Resolution to Acquire Right of Way for Construction of Road Improvements on Lower Bridge Way, 11th Street, Smith Rock Way, Central Avenue, A Avenue, B Avenue, C Avenue, E Avenue, and H Avenue * RESOLUTION NO. 2022-069

WHEREAS, by virtue of the laws of the State of Oregon as set forth and defined in Oregon Revised Statutes, Deschutes County is authorized and empowered to acquire by purchase, agreement, donation or by the exercise of the power of eminent domain real property, or any right or interest therein, including any easement or right-of-way, for the construction, extension, alteration, widening, straightening or otherwise changing of any roads, highways, bridges or approaches within Deschutes County; and

WHEREAS, for the purpose of constructing improvements to Lower Bridge Way, 11th Street, Smith Rock Way, Central Avenue, A Avenue, B Avenue, C Avenue, E Avenue, and H Avenue, it is necessary to acquire additional right-of-way as set forth in Exhibit "A" attached hereto and incorporated herein by reference; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. The Board hereby finds and declares that certain interests in, or fee simple title to, certain parcels of real property, as shown in Exhibit "A", is needed and required for the construction, improvement and betterment of the Deschutes County road system, particularly constructing improvements to Lower Bridge Way, 11th Street, Smith Rock Way, Central Avenue, A Avenue, B Avenue, C Avenue, E Avenue, and H Avenue.

Section 2. That the specified section of highway and the highway facilities for which said parcels of real property are proposed to be acquired, will be planned, designed, located and constructed in a manner which will be most compatible with the greatest public good and the least private injury.

Section 3. The power of eminent domain is hereby exercised with respect to each of the interests in property described in Exhibit "A". Each is acquired subject to payment of just compensation and subject to procedural requirements of Oregon law

Section 4. That the Deschutes County Road Department, the Deschutes County Legal Department, and the Oregon Department of Transportation are hereby authorized to negotiate with the owners of the subject parcels for the acquisition by County of all right, title and interest in and to said parcels, free and clear from any liens or encumbrances.

Section 5. This resolution shall take effect immediately upon passage.

Dated this _____ day of _____, 20____. BOARD OF COUNTY COMMISSIONERS
OF DESCHUTES COUNTY, OREGON

PATTI ADAIR, Chair

ATTEST:

ANTHONY DEBONE, Vice Chair

Recording Secretary

PHIL CHANG, Commissioner

Parcel 1 - Access

A parcel of land lying in the NE $\frac{1}{4}$ NW $\frac{1}{4}$ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being that property described in that Statutory Bargain and Sale Deed to William L. Doty and Michelle R. Doty, recorded July 30, 2003 as Instrument No. 2003-51196, Deschutes County Records

EXCEPT therefrom that property described in that Warranty Deed to the State of Oregon, by and through its Department of Transportation, recorded February 26, 2009 as Instrument No. 2009-08034, Deschutes County Records.

Parcel 2 - Fee

A parcel of land lying in the NE $\frac{1}{4}$ NW $\frac{1}{4}$ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Statutory Bargain and Sale Deed to William L. Doty and Michelle R. Doty, recorded July 30, 2003 as Instrument No. 2003-51196, Deschutes County Records; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Westerly side of the center line of the relocated The Dalles-California Highway, which center line is described as follows:

Beginning at Engineer's center line Station 1030+00.00 P.O.T, said station being 1,613.31 feet North and 34.44 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 00° 10' 34" West 2,306.01 feet; thence on a spiral curve right (the long chord of which bears South 00° 16' 49" West 250.00 feet) 250.00 feet; thence on a 22,918.31 foot radius curve right (the long chord of which bears South 00° 50' 38" West 284.12 feet) 284.12 feet; thence on a spiral curve right (the long chord of which bears 01° 24' 26" West 250.00 feet) 250.00 feet to Engineer's center line station 1060+90.13 Back equals 1060+91.73 Ahead; thence South 01° 30' 41" West 1,263.77 feet; thence on a spiral curve left (the long chord of which bears South 01° 24' 27" West 250.00 feet) 250.00 feet; thence on a 22,943.80 foot radius curve left (the long chord of which bears South 00° 48' 55" West 307.49 feet) 307.49 feet; thence on a spiral curve left (the long chord of which bears South 00° 13' 24" West 250.00 feet) 250.00 feet; thence South 00° 07' 09" West 1,010.81 feet to Engineer's center line station 1,091+73.80 Back equals 1,083+89.12 Ahead; thence South 00° 07' 09" West 1,412.27 feet to Engineer's center line station 1098+01.39 Back equals 1098+00.11 Ahead; thence South 00° 07' 09" West 94.14 feet; thence on a spiral curve left (the long chord of which bears South 00° 06' 09" East 400.00 feet) 400.00 feet; thence on a 17,221.81 foot radius curve left (the long chord of which bears South 02° 56' 48" East 1,442.67 feet) 1,443.09 feet; thence on a spiral curve left (the long chord of which bears South 05° 47' 27" East

400.00 feet) 400.00 feet; thence South 06° 00' 45" East 662.66 feet to Engineer's center line Station 1128+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Westerly Side of Center Line
1057+00.00		1059+74.00	122.00 in a straight line to 104.00
1059+74.00		1065+03.00	104.00 in a straight line to 194.00

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 34,542 square feet, more or less.

Parcel 3 - Fee

A parcel of land lying in the NE¼NW¼ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Statutory Bargain and Sale Deed to William L. Doty and Michelle R. Doty, recorded July 30, 2003 as Instrument No. 2003-51196, Deschutes County Records; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Northerly side of the center line of Lower Bridge Way, which center line is described as follows:

Beginning at Engineer's center line Station 335+00.00 P.O.T, said station being 1,002.40 feet South and 773.41 feet West of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 59° 53' 55" East 389.20 feet; thence on a spiral curve right (the long chord of which bears South 56° 53' 57" East 299.67 feet) 300.00 feet; thence on a 954.93 foot radius curve right (the long chord of which bears South 34° 55' 02" East 525.83 feet) 532.72 feet; thence on a spiral curve right (the long chord of which bears South 12° 56' 06" East 299.67) 300.00 feet to Engineer's center line station 350+21.92 Back equals 126+01.27 Ahead; thence South 09° 56' 08" East 198.73 feet to Engineer's center line Station 128+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Northerly Side of Center Line
336+45.00		340+45.00	38.00 in a straight line to 52.00
340+45.00		342+55.00	52.00 in a straight line to 170.00

EXCEPT therefrom Parcel 2.

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 10,824 square feet, more or less.

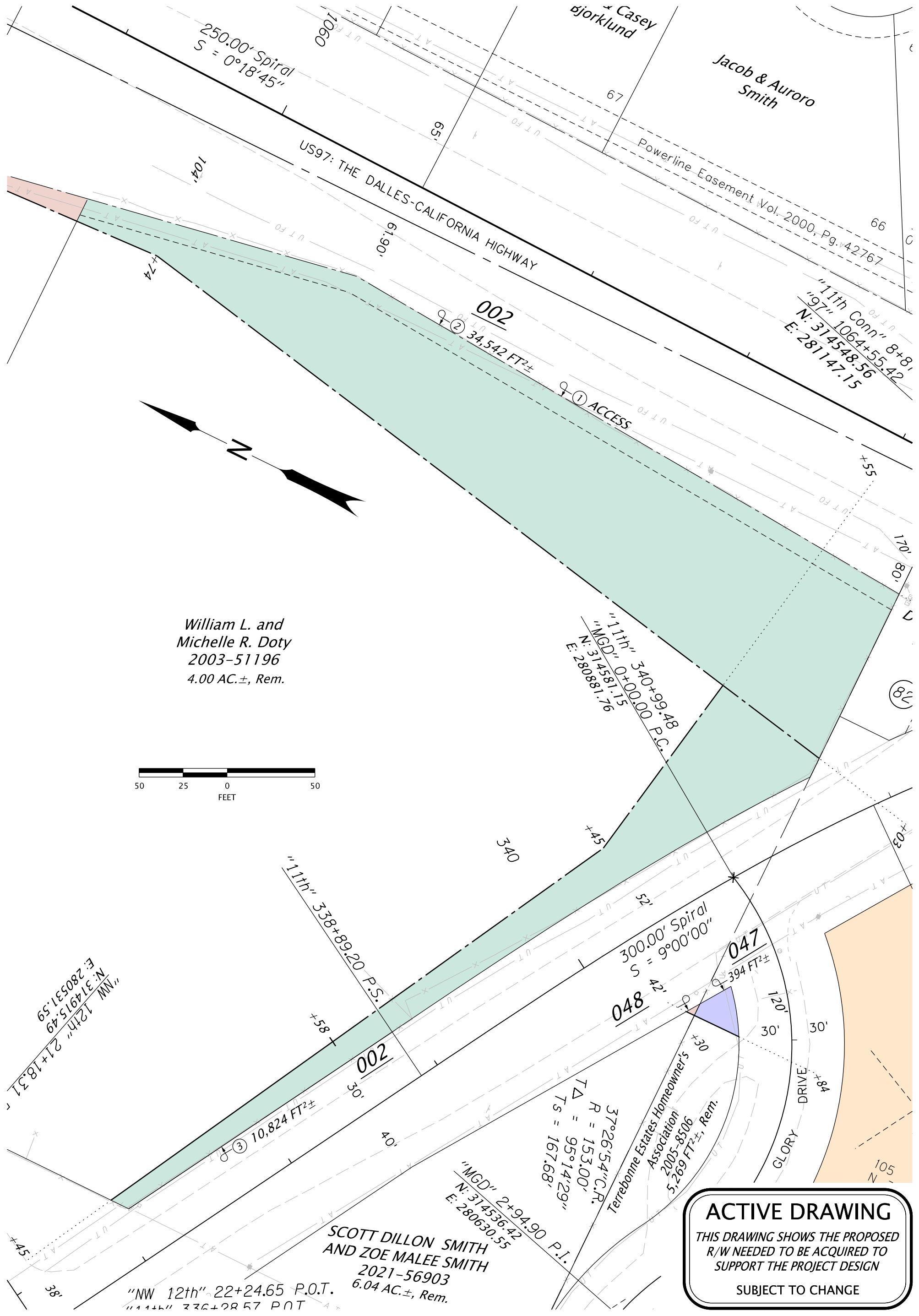
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PROFESSIONAL
LAND SURVEYOR

DIGITALLY SIGNED Aug 9 2022 12:12 PM

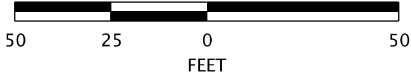
OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

E $\frac{1}{2}$ NW $\frac{1}{4}$ SEC. 16, T. 14S, R. 13E, W.M.



William L. and
Michelle R. Doty
2003-51196
4.00 AC.±, Rem.



ACTIVE DRAWING
THIS DRAWING SHOWS THE PROPOSED
R/W NEEDED TO BE ACQUIRED TO
SUPPORT THE PROJECT DESIGN
SUBJECT TO CHANGE

<p>RIGHT OF WAY ENGINEERING SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	July, 2022
	COUNTY	Deschutes County	FILE	9432 002, 047 and 048
	PURPOSE	Right of Way Acquisition		SEE DRAWING 11B-9-36

Parcel 1 - Access

A parcel of land lying in the SW¼NE¼ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being that property described in that Quitclaim Deed to Milton F. Sawyer and Mildred F. Sawyer, Trustees of the Sawyer Family Trust dated July 30, 2020, recorded August 27, 2020 as Instrument No. 2020-43294, Deschutes County Records.

Parcel 2 - Fee

A parcel of land lying in the SW¼NE¼ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Quitclaim Deed to Milton F. Sawyer and Mildred F. Sawyer, Trustees of the Sawyer Family Trust dated July 30, 2020, recorded August 27, 2020 as Instrument No. 2020-43294, Deschutes County Records; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Northerly side of the center line of 'H' Avenue, which center line is described as follows:

Beginning at Engineer's center line Station 0+02.00 P.O.T, said station being 1,590.18 feet South and 114.81 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 89° 53' 29" East 498.00 feet to Engineer's center line Station 5+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Northerly Side of Center Line
0+25.00		0+72.00	95.00 in a straight line to 42.00
0+72.00		1+00.00	42.00 in a straight line to 30.00

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 1,378 square feet, more or less.

Parcel 3 – Permanent Easement For Slopes

A parcel of land lying in the SW¼NE¼ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Quitclaim Deed to Milton F. Sawyer and Mildred F. Sawyer, Trustees of the Sawyer Family Trust

dated July 30, 2020, recorded August 27, 2020 as Instrument No. 2020-43294, Deschutes County Records; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Northerly side of the center line of 'H' Avenue, which center line is described in Parcel 2.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Northerly Side of Center Line
0+25.00		0+72.00	102.00 in a straight line to 49.00
0+72.00		0+97.00	49.00 in a straight line to 36.00
0+97.00		1+33.00	36.00 in a straight line to 34.00

EXCEPT therefrom Parcel 2.

This parcel of land contains 580 square feet, more or less.

Parcel 4 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in the SW¼NE¼ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Quitclaim Deed to Milton F. Sawyer and Mildred F. Sawyer, Trustees of the Sawyer Family Trust dated July 30, 2020, recorded August 27, 2020 as Instrument No. 2020-43294, Deschutes County Records; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Northerly side of the center line of 'H' Avenue, which center line is described in Parcel 2.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Northerly Side of Center Line
0+25.00		0+72.00	110.00 in a straight line to 56.00
0+72.00		0+97.00	56.00 in a straight line to 41.00
0+97.00		1+33.00	41.00 in a straight line to 39.00

EXCEPT therefrom Parcel 2.

This parcel of land contains 1,178 square feet, more or less.

Parcel 5 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in the SW¼NE¼ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Quitclaim Deed to Milton F. Sawyer and Mildred F. Sawyer, Trustees of the Sawyer Family Trust dated July 30, 2020, recorded August 27, 2020 as Instrument No. 2020-43294, Deschutes County Records; the said parcel being that portion of said property lying between lines at right angles to the center line of 'H' Avenue at Engineer's Stations 2+00.00 and 2+27.00 and included in a strip of land 35.00 feet in width, lying on the Southerly side of said center line, which center line is described in Parcel 2.

This parcel of land contains 135 square feet, more or less.

REGISTERED
PROFESSIONAL
LAND SURVEYOR

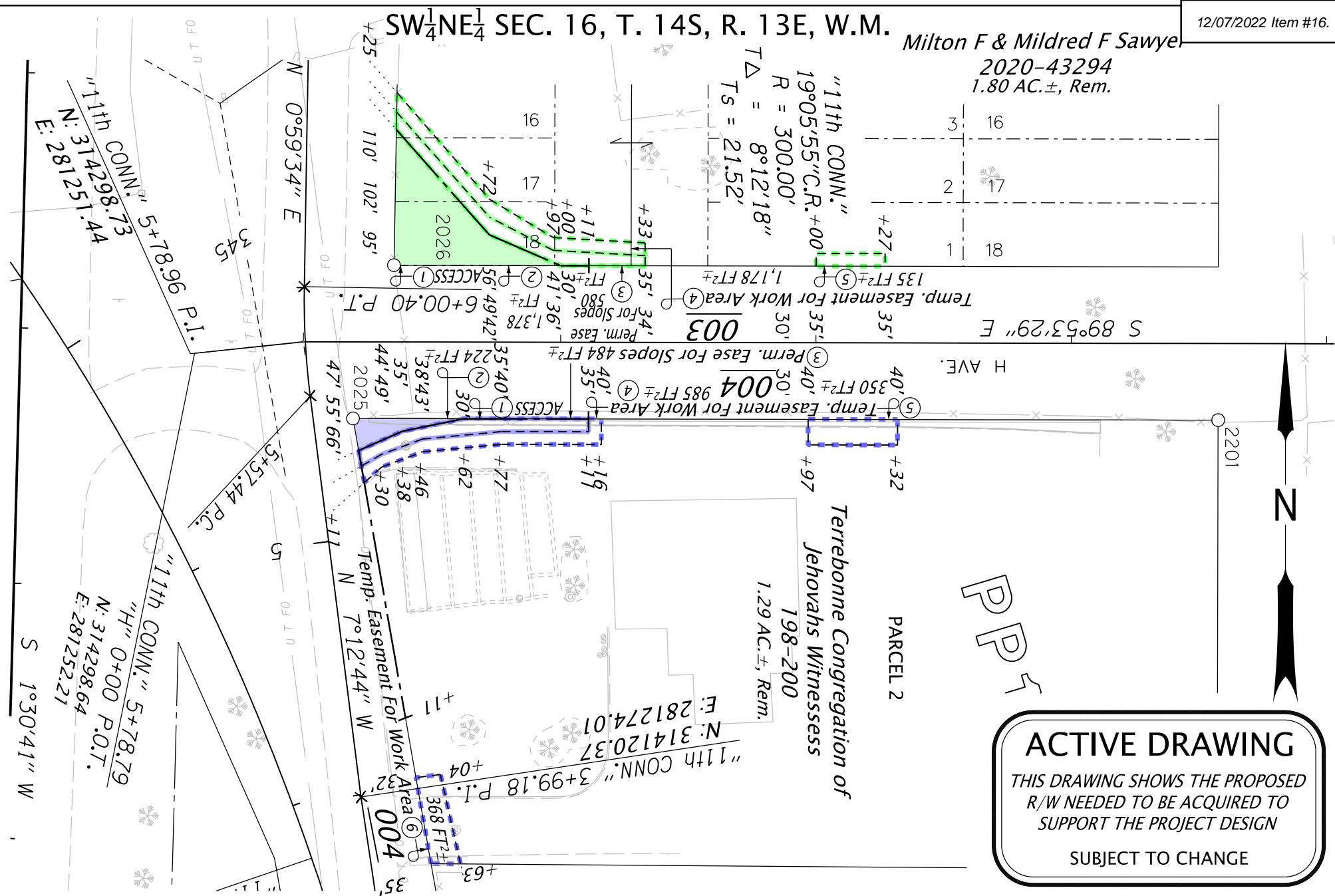
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OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

SW $\frac{1}{4}$ NE $\frac{1}{4}$ SEC. 16, T. 14S, R. 13E, W.M.

Milton F & Mildred F Sawye
2020-43294
1.80 AC.±, Rem.



ACTIVE DRAWING
THIS DRAWING SHOWS THE PROPOSED
R/W NEEDED TO BE ACQUIRED TO
SUPPORT THE PROJECT DESIGN
SUBJECT TO CHANGE

<p>OREGON DEPARTMENT OF TRANSPORTATION RIGHT OF WAY ENGINEERING SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	July, 2022
	COUNTY	Deschutes County	FILE	9432 003 and 004
	PURPOSE	Right of Way Acquisition	SEE DRAWING 11B-9	

Parcel 1 - Access

Parcel 2 of Partition Plat 1991-53, Deschutes County, Oregon.

Parcel 2 - Fee

A parcel of land being a portion of Parcel 2 of Partition Plat 1991-53, Deschutes County, Oregon; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Southerly side of the center line of 'H' Avenue, which center line is described as follows:

Beginning at Engineer's center line Station 0+02.00 P.O.T, said station being 1,590.18 feet South and 114.81 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 89° 53' 29" East 498.00 feet to Engineer's center line Station 5+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Southerly Side of Center Line
0+11.00		0+38.00	47.00 in a straight line to 35.00
0+38.00		0+62.00	35.00 in a straight line to 30.00

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 224 square feet, more or less.

Parcel 3 – Permanent Easement For Slopes

A parcel of land being a portion of Parcel 2 of Partition Plat 1991-53, Deschutes County, Oregon; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Southerly side of the center line of 'H' Avenue, which center line is described in Parcel 2.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Southerly Side of Center Line
0+11.00		0+30.00	55.00 in a straight line to 44.00
0+30.00		0+46.00	44.00 in a straight line to 38.00
0+46.00		0+77.00	38.00 in a straight line to 35.00
0+77.00		1+16.00	35.00

EXCEPT therefrom Parcel 2.

This parcel of land contains 484 square feet, more or less.

Parcel 4 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land being a portion of Parcel 2 of Partition Plat 1991-53, Deschutes County, Oregon; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Southerly side of the center line of 'H' Avenue, which center line is described in Parcel 2.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Southerly Side of Center Line
0+11.00		0+30.00	66.00 in a straight line to 49.00
0+30.00		0+46.00	49.00 in a straight line to 43.00
0+46.00		0+77.00	43.00 in a straight line to 40.00
0+77.00		1+16.00	40.00

EXCEPT therefrom Parcel 2.

This parcel of land contains 985 square feet, more or less.

Parcel 5 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land being a portion of Parcel 2 of Partition Plat 1991-53, Deschutes County, Oregon; the said parcel being that portion of said property lying between lines at right angles to the center line of 'H' Avenue at Engineer's Stations 1+97.00 and 2+32.00 and included in a strip of land 40.00 feet in width, lying on the Southerly side of said center line, which center line is described in Parcel 2.

This parcel of land contains 350 square feet, more or less.

Parcel 6 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land being a portion of Parcel 2 of Partition Plat 1991-53, Deschutes County, Oregon; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterly side of the center line of 11th Street, which center line is described as follows:

Beginning at Engineer's center line Station 3+00.00 P.O.T, said station being 1,866.53 feet South and 149.32 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence North 08° 32' 44" West 99.18 feet; thence North 07° 12' 44" West 100.82 feet to Engineer's center line Station 5+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Easterly Side of Center Line
3+63.00		4+04.00	35.00 in a straight line to 32.00

This parcel of land contains 368 square feet, more or less.

REGISTERED
PROFESSIONAL
LAND SURVEYOR

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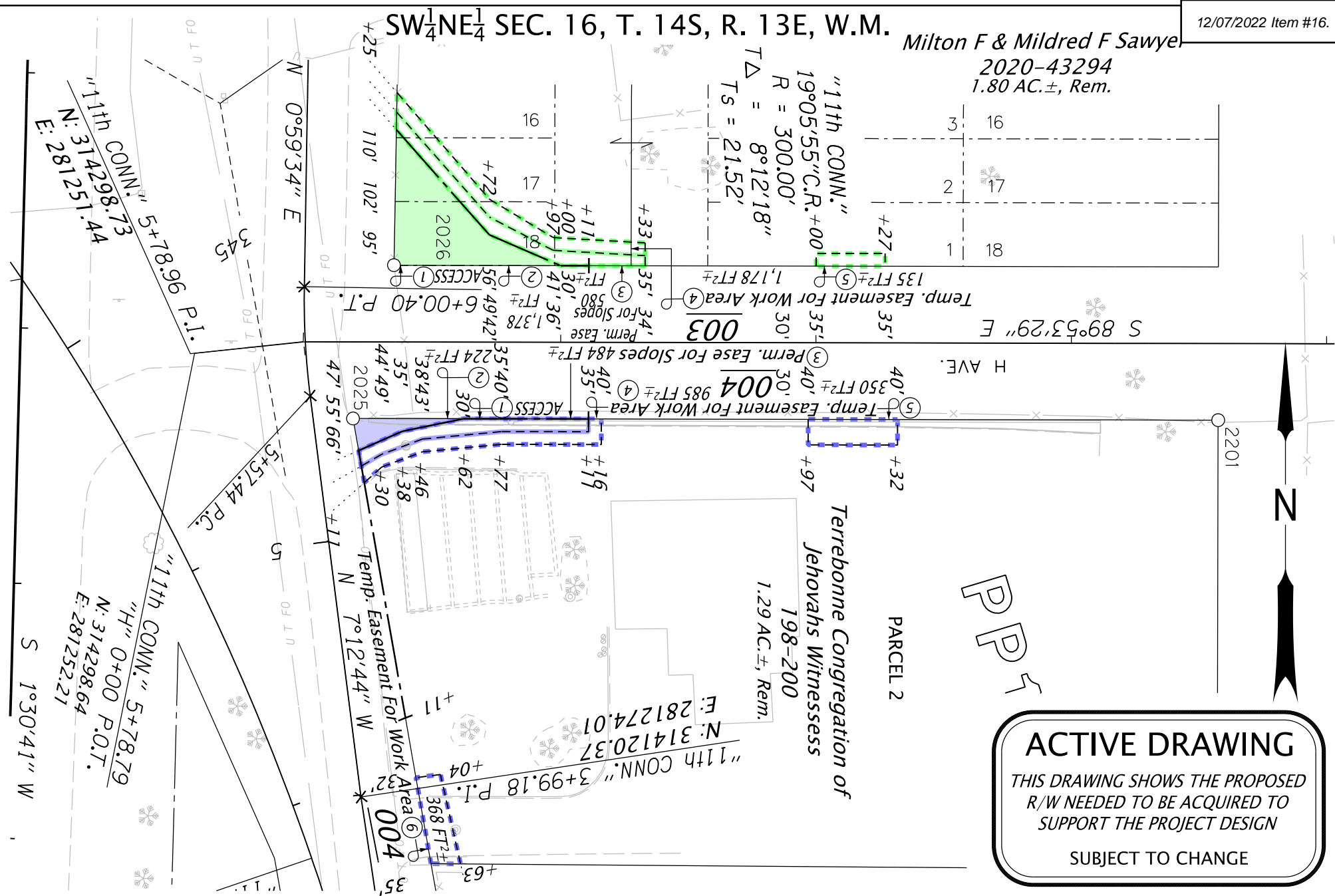
OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

Milton F & Mildred F Sawye

2020-43294
1.80 AC.±, Rem.

SW $\frac{1}{4}$ NE $\frac{1}{4}$ SEC. 16, T. 14S, R. 13E, W.M.



ACTIVE DRAWING
THIS DRAWING SHOWS THE PROPOSED
R/W NEEDED TO BE ACQUIRED TO
SUPPORT THE PROJECT DESIGN
SUBJECT TO CHANGE

 <p>RIGHT OF WAY ENGINEERING SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	July, 2022
	COUNTY	Deschutes County	FILE	9432 003 and 004
	PURPOSE	Right of Way Acquisition	SEE DRAWING 11B-9	

Parcel 1 – Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in Lots 12, 13, 14, 15 and 16, Block 104, Hillman, Deschutes County, Oregon; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterly side of the center line of 11th Street, which center line is described as follows:

Beginning at Engineer's center line Station 131+00.00 P.O.T, said station being 2,575.73 feet South and 268.41 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 09° 56' 08" East, 168.57 feet; thence on a 954.93 foot radius curve right (the long chord of which bears South 00°00' 33" West, 329.83 feet) 331.49 feet; thence South 09° 57' 14" West, 224.36 feet; thence on a 1,432.39 foot radius curve left (the long chord of which bears South 05°05'05" West, 243.17 feet) 243.46; thence South 00° 12' 56" West 1,012.45 feet; thence on a 954.93 feet foot radius curve right (the long chord of which bears South 15° 12' 26" West 494.04 feet) 499.72 feet; thence South 30° 11' 56" West 10.85 feet; thence on a 954.93 foot radius curve left (the long chord of which bears South 14° 45' 56" West 508.25 feet) 514.44 feet; thence South 00° 40' 04" East 94.65 feet to Engineer's center line Station 162+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Easterly Side of Center Line
135+06.00		135+34.00	46.00 in a straight line to 50.00
135+34.00		136+46.00	50.00 in a straight line to 30.00

EXCEPT therefrom that portion lying within the right of way of The Old Dalles-California Highway (11th Street).

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 1,244 square feet, more or less.

Parcel 2 – Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in Lots 5 and 6, Block 104, Hillman, Deschutes County, Oregon; the said parcel being that portion of said property lying between lines at right angles to the center line of 11th Street at Engineer’s Stations 137+96.00 and 138+32.00 and included in a strip of land 47.00 feet in width, lying on the Easterly side of said center line, which center line is described in Parcel 1.

EXCEPT therefrom that portion lying within the right of way of The Old Dalles-California Highway (11th Street).

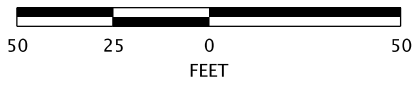
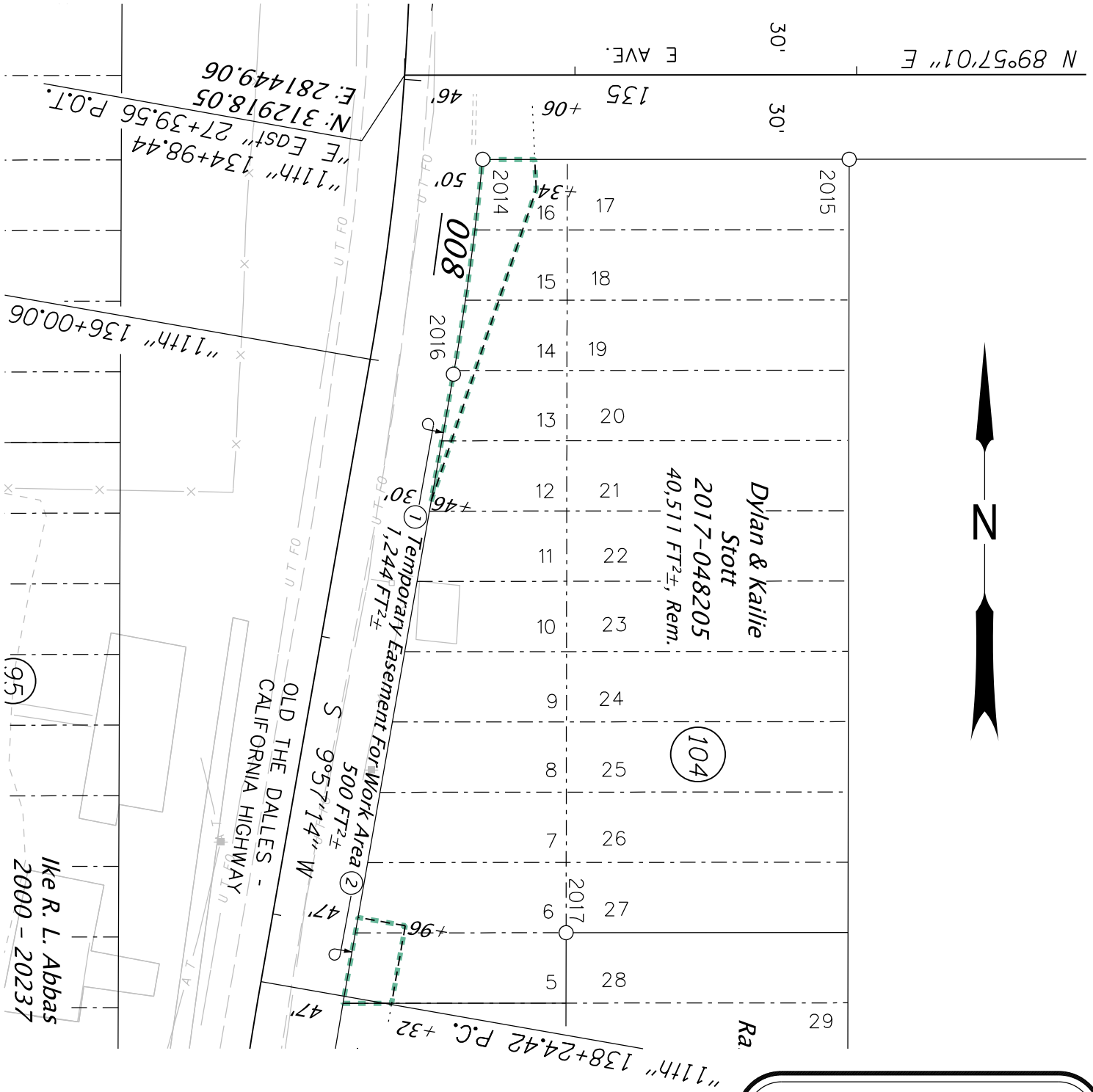
This parcel of land contains 500 square feet, more or less.

REGISTERED
PROFESSIONAL
LAND SURVEYOR

DIGITALLY SIGNED Aug 8 2022 11:15 AM

OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED R/W NEEDED TO BE ACQUIRED TO SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE

OREGON DEPARTMENT OF TRANSPORTATION



**RIGHT OF WAY
 ENGINEERING
 SKETCH MAP**

SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)		
HIGHWAY	The Dalles-California Highway	SCALE	1" = 50'
COUNTY	Deschutes County	FILE	9432 008
DATE	JULY, 2022	SEE DRAWING 11B-9-127	

Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in Lot 2, Block 104, Hillman, Deschutes County, Oregon; the said parcel being that portion of said property lying between lines at right angles to the center line of 11th Street at Engineer's Stations 138+73.00 and 139+14.00 and included in a strip of land 37.00 feet in width, lying on the Easterly side of said center line, which center line is described as follows:

Beginning at Engineer's center line Station 131+00.00 P.O.T, said station being 2,575.73 feet South and 268.41 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 09° 56' 08" East, 168.57 feet; thence on a 954.93 foot radius curve right (the long chord of which bears South 00°00' 33" West, 329.83 feet) 331.49 feet; thence South 09° 57' 14" West, 224.36 feet; thence on a 1,432.39 foot radius curve left (the long chord of which bears South 05°05'05" West, 243.17 feet) 243.46; thence South 00° 12' 56" West 1,012.45 feet; thence on a 954.93 feet foot radius curve right (the long chord of which bears South 15° 12' 26" West 494.04 feet) 499.72 feet; thence South 30° 11' 56" West 10.85 feet; thence on a 954.93 foot radius curve left (the long chord of which bears South 14° 45' 56" West 508.25 feet) 514.44 feet; thence South 00° 40' 04" East 94.65 feet to Engineer's center line Station 162+00.00 P.O.T.

EXCEPT therefrom that portion lying within the right of way of The Old Dalles-California Highway (11th Street).

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

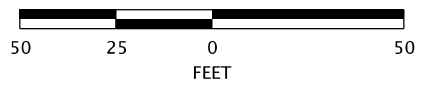
This parcel of land contains 181 square feet, more or less.

REGISTERED
PROFESSIONAL
LAND SURVEYOR

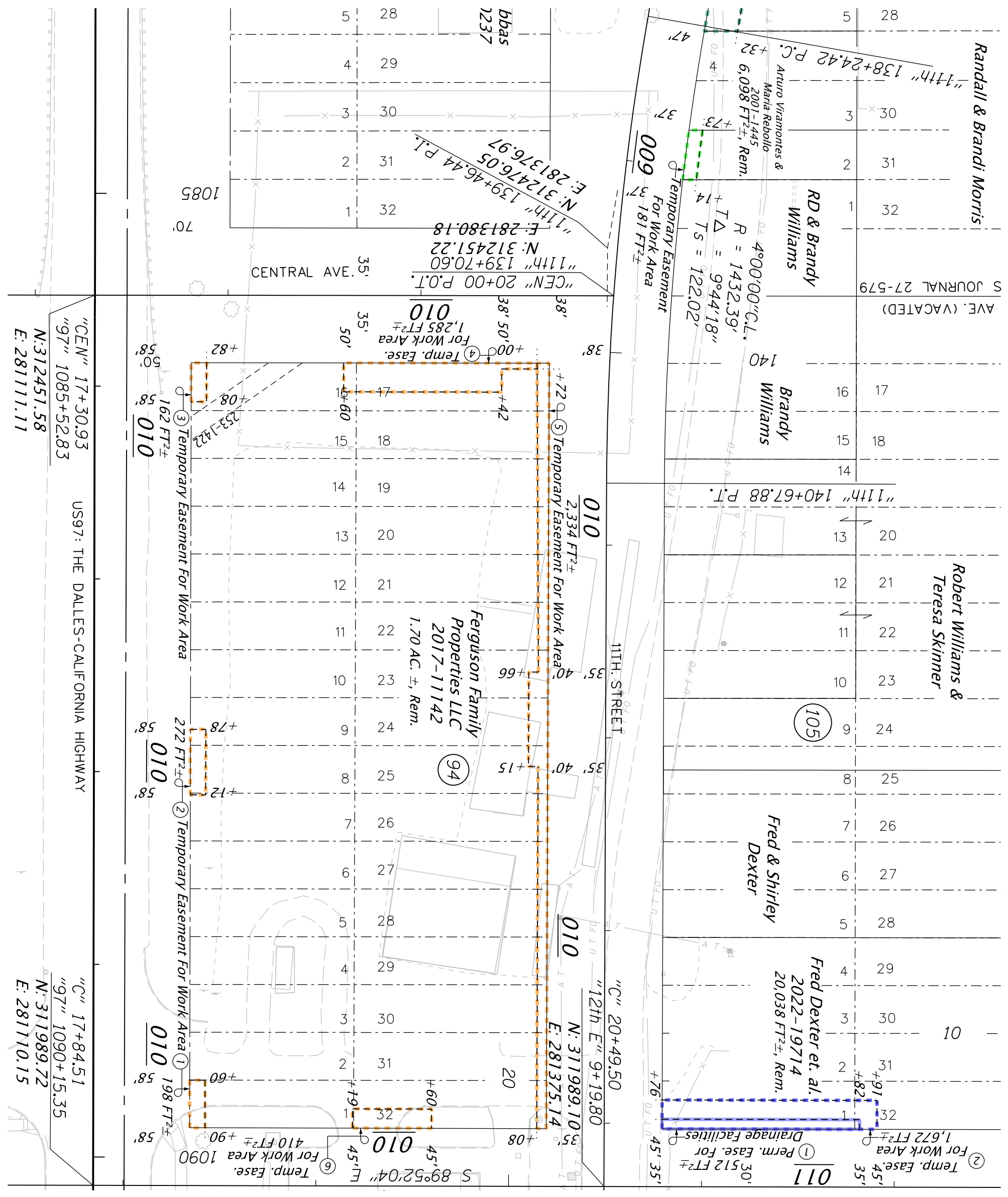
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OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE



 RIGHT OF WAY ENGINEERING SKETCH MAP	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	JULY, 2022
	COUNTY	Deschutes County	FILE	9432 009, 010, 011
	PURPOSE	JULY, 2022	SEE DRAWING 11B-9-36	

Parcel 1 - Fee

A parcel of land lying in the NW $\frac{1}{4}$ SE $\frac{1}{4}$ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Personal Representative's Deed to Ferguson Family Properties, LLC, an Oregon limited liability company, recorded March 23, 2017 as Instrument No. 2017-11142, Deschutes County Records; the said parcel being that portion of said property lying between lines at right angles to the center line of the relocated The Dalles-California Highway at Engineer's Stations 1089+80.00 and 1089+90.00 and included in a strip of land 55.00 feet in width, lying on the Easterly side of said center line, which center line is described as follows:

Beginning at Engineer's center line Station 1062+00.00 P.O.T, said station being 1,084.93 feet South and 14.49 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 01° 30' 41" West 1,155.50 feet; thence on a spiral curve left (the long chord of which bears South 01°24' 27" West 250.00 feet) 250.00 feet; thence on a 22,943.80 foot radius curve left (the long chord of which bears South 00° 48' 55" West 307.49 feet) 307.49 feet; thence on a spiral curve left (the long chord of which bears South 00° 13' 24" West 250.00 feet) 250.00 feet; thence South 00° 07' 09" West 1,010.81 feet to Engineer's center line station 1,091+73.80 Back equals 1,083+89.12 Ahead; thence South 00° 07' 09" West 1,412.27 feet to Engineer's center line station 1098+01.39 Back equals 1098+00.11 Ahead; thence South 00° 07' 09" West 94.14 feet; thence on a spiral curve left (the long chord of which bears South 00° 06' 09" East 400.00 feet) 400.00 feet; thence on a 17,221.81 foot radius curve left (the long chord of which bears South 02° 56' 48" East 1,442.67 feet) 1,443.09 feet; thence on a spiral curve left (the long chord of which bears South 05° 47' 27" East 400.00 feet) 400.00 feet; thence South 06° 00' 45" East 662.66 feet to Engineer's center line Station 1128+00.00 P.O.T.

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 24 square feet, more or less.

Parcel 2 – Permanent Easement For Drainage Facilities

A parcel of land lying in the NW¼SE¼ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Personal Representative's Deed to Ferguson Family Properties, LLC, an Oregon limited liability company, recorded March 23, 2017 as Instrument No. 2017-11142, Deschutes County Records; the said parcel being that portion of said property lying between lines at right angles to the center line of Central Avenue at Engineer's Stations 18+65.00 and 19+26.00 and included in a strip of land 40.00 feet in width, lying on the Southerly side of said center line, which center line is described as follows:

Beginning at Engineer's center line Station 15+00.00 P.O.T, said station being 3,436.93 feet South and 259.22 feet West of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 89° 55' 22" East, 500.00 feet to Engineer's center line Station 20+00.00 P.O.T.

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 305 square feet, more or less.

Parcel 3 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in the NW¼SE¼ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Personal Representative's Deed to Ferguson Family Properties, LLC, an Oregon limited liability company, recorded March 23, 2017 as Instrument No. 2017-11142, Deschutes County Records; the said parcel being that portion of said property lying between lines at right angles to the center line of the relocated The Dalles-California Highway at Engineer's Stations 1089+60.00 and 1089+90.00 and included in a strip of land 58.00 feet in width, lying on the Easterly side of said center line, which center line is described in Parcel 1.

EXCEPT therefrom Parcel 1.

This parcel of land contains 174 square feet, more or less.

Parcel 4 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in the NW $\frac{1}{4}$ SE $\frac{1}{4}$ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Personal Representative's Deed to Ferguson Family Properties, LLC, an Oregon limited liability company, recorded March 23, 2017 as Instrument No. 2017-11142, Deschutes County Records; the said parcel being that portion of said property lying between lines at right angles to the center line of the relocated The Dalles-California Highway at Engineer's Stations 1087+78.00 and 1088+12.00 and included in a strip of land 58.00 feet in width, lying on the Easterly side of said center line, which center line is described in Parcel 1.

This parcel of land contains 272 square feet, more or less.

Parcel 5 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in the NW $\frac{1}{4}$ SE $\frac{1}{4}$ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Personal Representative's Deed to Ferguson Family Properties, LLC, an Oregon limited liability company, recorded March 23, 2017 as Instrument No. 2017-11142, Deschutes County Records; the said parcel being that portion of said property lying between lines at right angles to the center line of the relocated The Dalles-California Highway at Engineer's Stations 1085+82.00 and 1086+08.00 and included in a strip of land 58.00 feet in width, lying on the Easterly side of said center line, which center line is described in Parcel 1.

This parcel of land contains 162 square feet, more or less.

Parcel 6 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in the NW¼SE¼ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Personal Representative’s Deed to Ferguson Family Properties, LLC, an Oregon limited liability company, recorded March 23, 2017 as Instrument No. 2017-11142, Deschutes County Records; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Southerly side of the center line of Central Avenue, which center line is described in Parcel 2.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Southerly Side of Center Line
18+60.00		19+42.00	50.00
19+42.00		19+72.00	38.00

This parcel of land contains 1,285 square feet, more or less.

Parcel 7 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in the NW¼SE¼ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Personal Representative’s Deed to Ferguson Family Properties, LLC, an Oregon limited liability company, recorded March 23, 2017 as Instrument No. 2017-11142, Deschutes County Records; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Westerly side of the center line of 11th Street, which center line is described as follows:

Beginning at Engineer's center line Station 131+00.00 P.O.T, said station being 2,575.73 feet South and 268.41 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 09° 56' 08" East, 168.57 feet; thence on a 954.93 foot radius curve right (the long chord of which bears South 00°00' 33" West, 329.83 feet) 331.49 feet; thence South 09° 57' 14" West, 224.36 feet; thence on a 1,432.39 foot radius curve left (the long chord of which bears South 05°05'05" West, 243.17 feet) 243.46; thence South 00° 12' 56" West 1,012.45 feet; thence on a 954.93 feet foot radius curve right (the long chord of which bears South 15° 12' 26"

West 494.04 feet) 499.72 feet; thence South 30° 11' 56" West 10.85 feet; thence on a 954.93 foot radius curve left (the long chord of which bears South 14° 45' 56" West 508.25 feet) 514.44 feet; thence South 00° 40' 04" East 94.65 feet to Engineer's center line Station 162+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Westerly Side of Center Line
140+00.00		141+66.00	38.00 in a straight line to 35.00
141+66.00		142+15.00	40.00
142+15.00		144+08.00	35.00

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 2,334 square feet, more or less.

Parcel 8 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in the NW¼SE¼ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Personal Representative's Deed to Ferguson Family Properties, LLC, an Oregon limited liability company, recorded March 23, 2017 as Instrument No. 2017-11142, Deschutes County Records; the said parcel being that portion of said property lying between lines at right angles to the center line of 'C' Avenue at Engineer's Stations 19+19.00 and 19+60.00 and included in a strip of land 40.00 feet in width, lying on the Northerly side of said center line, which center line is described as follows:

Beginning at Engineer's center line Station 15+00.00 P.O.T, said station being 3,898.45 feet South and 313.76 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 89° 52' 04" East 800.00 feet to Engineer's center line Station 23+00.00 P.O.T.

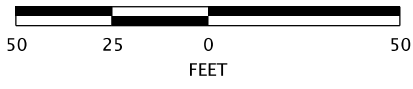
Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 410 square feet, more or less.

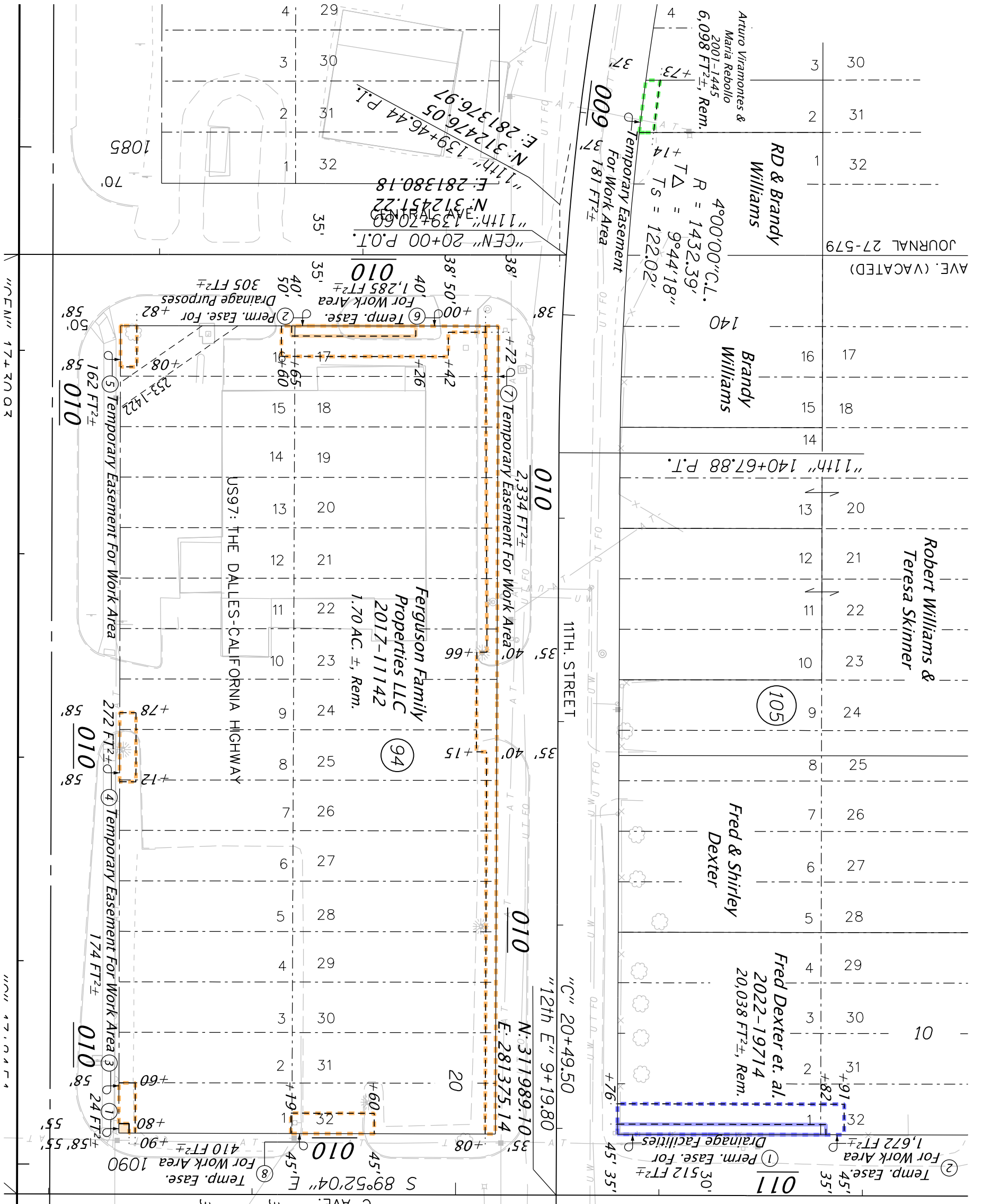
REGISTERED
PROFESSIONAL
LAND SURVEYOR

DIGITALLY SIGNED Nov 8 2022 2:35 PM

OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE



OREGON DEPARTMENT OF TRANSPORTATION  RIGHT OF WAY ENGINEERING SKETCH MAP	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	NOVEMBER, 2022
	COUNTY	Deschutes County	FILE	9432 009, 010, 011
	PURPOSE	RW ACQUISITION	SEE DRAWING 11B-9-36	

Parcel 1 – Permanent Easement For Drainage Facilities

A parcel of land lying in Lots 1 and 32, Block 105, Hillman, Deschutes County, Oregon; the said parcel being that portion of said property lying between lines at right angles to the center line of 'C' Avenue at Engineer's Stations 20+76.00 and 21+82.00 and included in a strip of land 35.00 feet in width, lying on the Northerly side of said center line, which center line is described as follows:

Beginning at Engineer's center line Station 15+00.00 P.O.T, said station being 3,898.45 feet South and 313.76 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 89° 52' 04" East 800.00 feet to Engineer's center line Station 23+00.00 P.O.T.

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 512 square feet, more or less.

Parcel 2 – Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in Lots 1 and 32, Block 105, Hillman, Deschutes County, Oregon; the said parcel being that portion of said property lying between lines at right angles to the center line of 'C' Avenue at Engineer's Stations 20+76.00 and 21+91.00 and included in a strip of land 45.00 feet in width, lying on the Northerly side of said center line, which center line is described in Parcel 1.

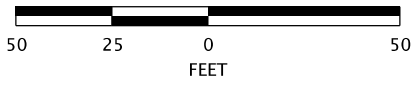
This parcel of land contains 1,672 square feet, more or less.

REGISTERED
PROFESSIONAL
LAND SURVEYOR

DIGITALLY SIGNED Aug 8 2022 11:44 AM

OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

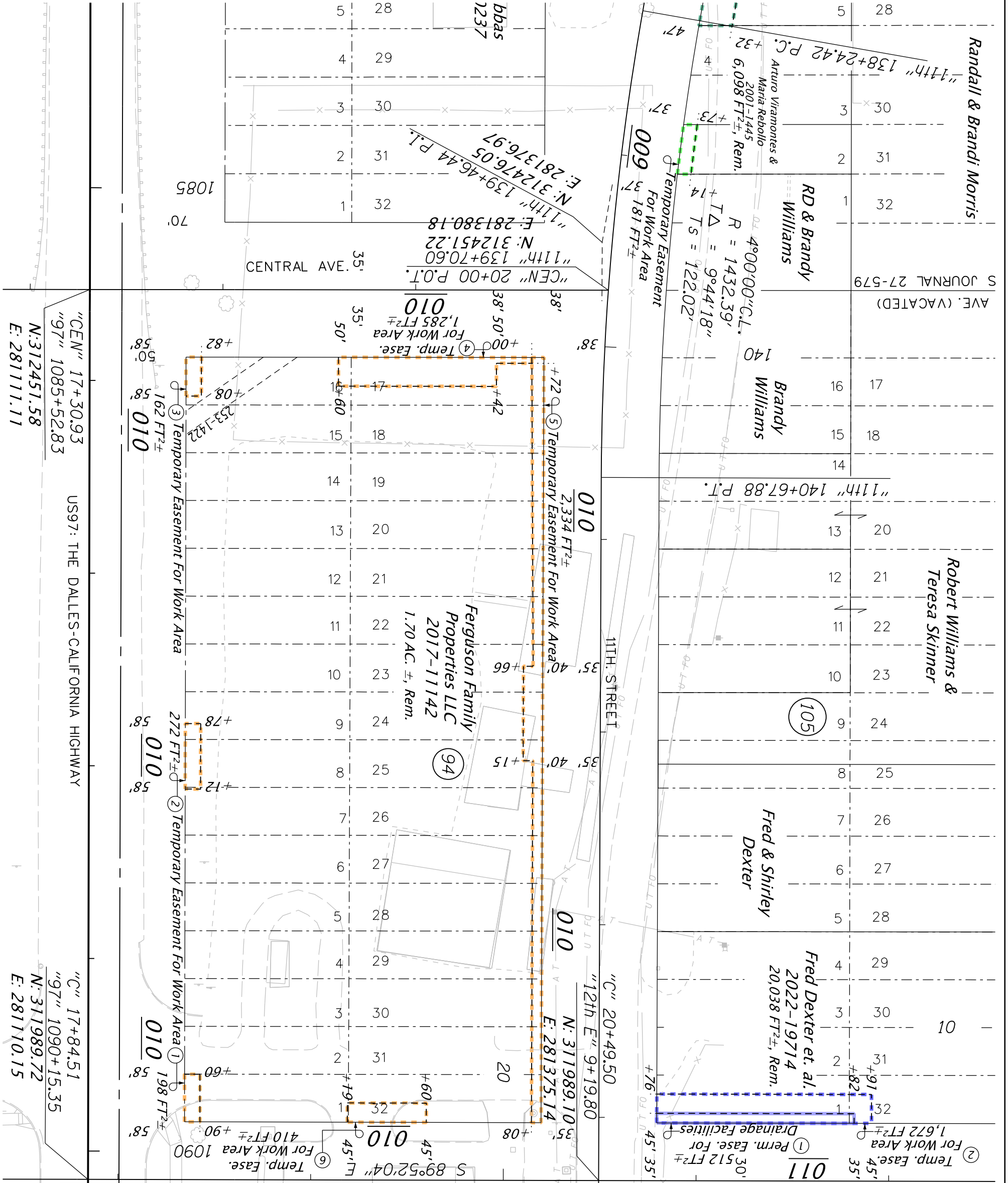
RENEWS: 6-30-2023



ACTIVE DRAWING

THIS DRAWING SHOWS THE PROPOSED
R/W NEEDED TO BE ACQUIRED TO
SUPPORT THE PROJECT DESIGN

SUBJECT TO CHANGE



OREGON DEPARTMENT OF TRANSPORTATION RIGHT OF WAY ENGINEERING SKETCH MAP	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	JULY, 2022
	COUNTY	Deschutes County	FILE	9432 009, 010, 011
	PURPOSE	JULY, 2022	SEE DRAWING 11B-9-36	

Parcel 1 - Fee

The Westerly 6.00 feet of the Southerly 16.00 feet of Lot 1, Block 93, Hillman, Deschutes County, Oregon.

EXCEPT therefrom that property described in that Warranty Deed to the State of Oregon, by and through its State Highway Commission, recorded October 17, 1953 in Book 105, Page 313, Deschutes County Records.

This parcel of land contains 96 square feet, more or less.

Parcel 2 – Permanent Easement For Sidewalk

A parcel of land lying in Lots 1, 2 and 3, Block 93, Hillman, Deschutes County, Oregon; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterly side of the center line of the relocated The Dalles-California Highway, which center line is described as follows:

Beginning at Engineer's center line Station 1062+00.00 P.O.T, said station being 1,084.93 feet South and 14.49 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 01° 30' 41" West 1,155.50 feet; thence on a spiral curve left (the long chord of which bears South 01°24' 27" West 250.00 feet) 250.00 feet; thence on a 22,943.80 foot radius curve left (the long chord of which bears South 00° 48' 55" West 307.49 feet) 307.49 feet; thence on a spiral curve left (the long chord of which bears South 00° 13' 24" West 250.00 feet) 250.00 feet; thence South 00° 07' 09" West 1,010.81 feet to Engineer's center line station 1,091+73.80 Back equals 1,083+89.12 Ahead; thence South 00° 07' 09" West 1,412.27 feet to Engineer's center line station 1098+01.39 Back equals 1098+00.11 Ahead; thence South 00° 07' 09" West 94.14 feet; thence on a spiral curve left (the long chord of which bears South 00° 06' 09" East 400.00 feet) 400.00 feet; thence on a 17,221.81 foot radius curve left (the long chord of which bears South 02° 56' 48" East 1,442.67 feet) 1,443.09 feet; thence on a spiral curve left (the long chord of which bears South 05° 47' 27" East 400.00 feet) 400.00 feet; thence South 06° 00' 45" East 662.66 feet to Engineer's center line Station 1128+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Easterly Side of Center Line
1085+80.00		1086+26.50	58.00 in a straight line to 53.75
1086+26.50		1086+34.00	53.75 in a straight line to 54.00
1086+34.00		1086+36.00	54.00 in a straight line to 56.00
1086+36.00		1086+65.00	56.00 in a straight line to 55.00

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

EXCEPT therefrom Parcel 1.

ALSO EXCEPT therefrom that property described in that Warranty Deed to the State of Oregon, by and through its State Highway Commission, recorded October 17, 1953 in Book 105, Page 313, Deschutes County Records.

This parcel of land contains 320 square feet, more or less.

Parcel 3 - Permanent Easement For Sidewalk

The Southerly 6.00 feet of Lots 1 and 32, Block 93, Hillman, Deschutes County, Oregon.

EXCEPT therefrom Parcel 1.

ALSO EXCEPT therefrom Parcel 2.

This parcel of land contains 1,070 square feet, more or less.

Parcel 4 - Permanent Easement For Sidewalk

The Easterly 5.00 feet of Lots 30, 31 and 32, Block 93, Hillman, Deschutes County, Oregon.

EXCEPT therefrom Parcel 3.

This parcel of land contains 345 square feet, more or less.

Parcel 5 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in Lot 1, Block 93, Hillman, Deschutes County, Oregon; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterly side of the center line of the relocated The Dalles-California Highway, which center line is described in Parcel 2.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Easterly Side of Center Line
1086+40.00		1086+53.00	59.00
1086+53.00		1086+65.00	78.00

EXCEPT therefrom Parcel 1.

ALSO EXCEPT therefrom that property described in that Warranty Deed to the State of Oregon, by and through its State Highway Commission, recorded October 17, 1953 in Book 105, Page 313, Deschutes County Records.

This parcel of land contains 320 square feet, more or less.

Parcel 6 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in Lots 31 and 32, Block 93, Hillman, Deschutes County, Oregon; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Westerly side of the center line of 11th Street, which center line is described as follows:

Beginning at Engineer's center line Station 131+00.00 P.O.T, said station being 2,575.73 feet South and 268.41 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 09° 56' 08" East, 168.57 feet; thence on a 954.93 foot radius curve right (the long chord of which bears South 00°00' 33" West, 329.83 feet) 331.49 feet; thence South 09° 57' 14" West, 224.36 feet; thence on a 1,432.39 foot radius curve left (the long chord of which bears South 05°05'05" West, 243.17 feet) 243.46; thence South 00° 12' 56" West 1,012.45 feet; thence on a 954.93 feet foot radius curve right (the long chord of which bears South 15° 12' 26"

West 494.04 feet) 499.72 feet; thence South 30° 11' 56" West 10.85 feet; thence on a 954.93 foot radius curve left (the long chord of which bears South 14° 45' 56" West 508.25 feet) 514.44 feet; thence South 00° 40' 04" East 94.65 feet to Engineer's center line Station 162+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Westerly Side of Center Line
148+35.00		148+55.00	37.00
148+55.00		148+67.00	50.00

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 302 square feet, more or less.

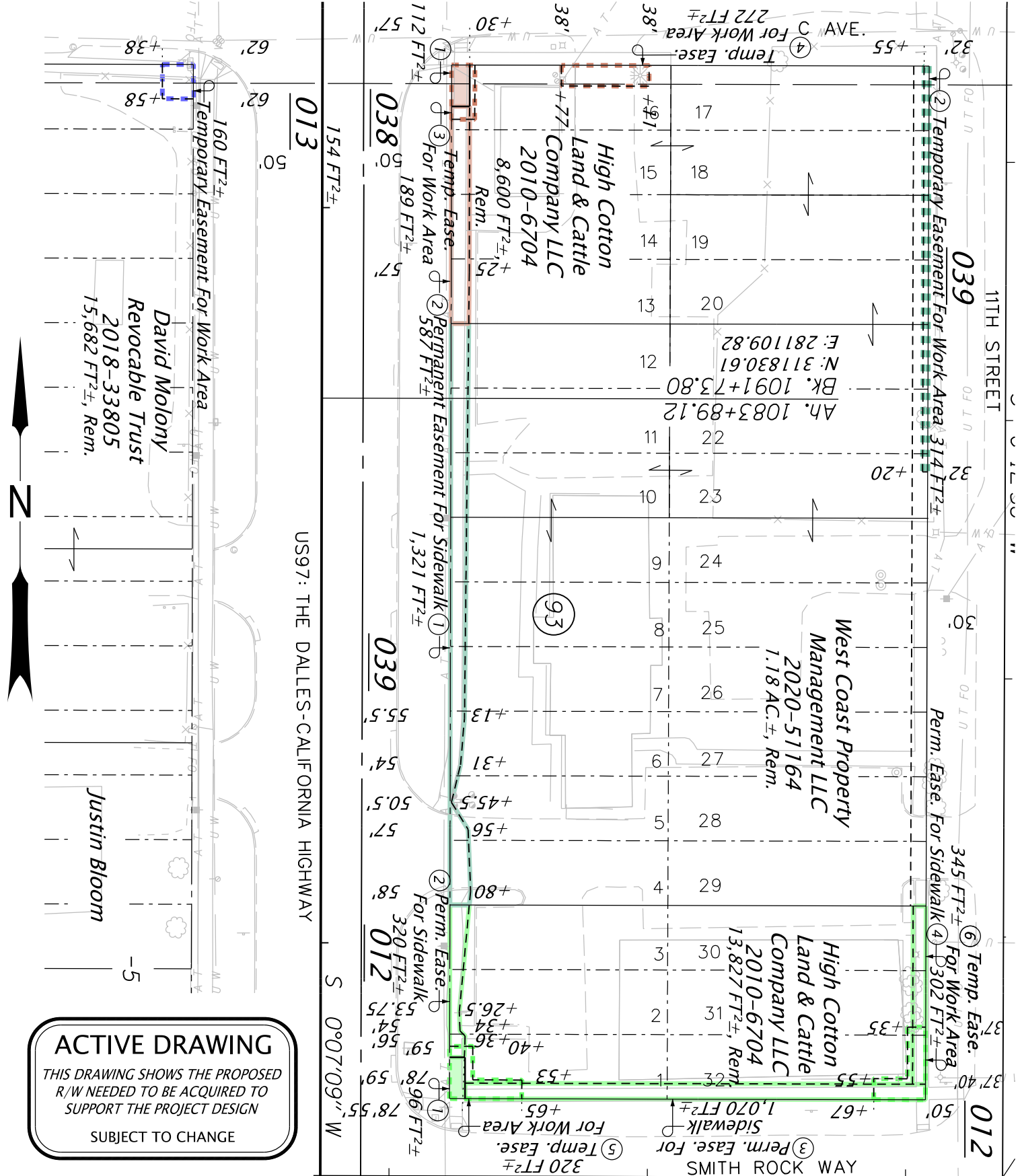
REGISTERED
PROFESSIONAL
LAND SURVEYOR

DIGITALLY SIGNED Aug 10 2022 11:57 AM

OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

W¹/₂SE¹/₄ SEC. 16, T. 14S, R. 13E, W.M.



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE

<p>OREGON DEPARTMENT OF TRANSPORTATION</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)		
	HIGHWAY	The Dalles-California Highway	SCALE	1" = 50'
	COUNTY	Deschutes County	FILE	9432 012, 013, 038, 039
	DATE	AUGUST, 2022	SEE DRAWING 11B-9	

Parcel 1 - Fee

A parcel of land lying in the E $\frac{1}{2}$ SE $\frac{1}{4}$ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property designated as Parcel 2 and described in that Warranty Deed to David George Molony, Trustee (or any successor Trustee) of the David Molony Revocable Trust under Agreement dated August 11, 2016, recorded August 20, 2018 as Instrument No. 2018-33805, Deschutes County Records; the said parcel being that portion of said property lying between lines at right angles to the center line of the relocated The Dalles-California Highway at Engineer's Stations 1090+38.00 and 1090+51.00 and included in a strip of land 57.00 feet in width, lying on the Westerly side of said center line, which center line is described as follows:

Beginning at Engineer's center line Station 1062+00.00 P.O.T, said station being 1,084.93 feet South and 14.49 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 01° 30' 41" West 1,155.50 feet; thence on a spiral curve left (the long chord of which bears South 01° 24' 27" West 250.00 feet) 250.00 feet; thence on a 22,943.80 foot radius curve left (the long chord of which bears South 00° 48' 55" West 307.49 feet) 307.49 feet; thence on a spiral curve left (the long chord of which bears South 00° 13' 24" West 250.00 feet) 250.00 feet; thence South 00° 07' 09" West 1,010.81 feet to Engineer's center line station 1,091+73.80 Back equals 1,083+89.12 Ahead; thence South 00° 07' 09" West 1,412.27 feet to Engineer's center line station 1098+01.39 Back equals 1098+00.11 Ahead; thence South 00° 07' 09" West 94.14 feet; thence on a spiral curve left (the long chord of which bears South 00° 06' 09" East 400.00 feet) 400.00 feet; thence on a 17,221.81 foot radius curve left (the long chord of which bears South 02° 56' 48" East 1,442.67 feet) 1,443.09 feet; thence on a spiral curve left (the long chord of which bears South 05° 47' 27" East 400.00 feet) 400.00 feet; thence South 06° 00' 45" East 662.66 feet to Engineer's center line Station 1128+00.00 P.O.T.

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 44 square feet, more or less.

Parcel 2 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in the E½SE¼ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property designated as Parcel 2 and described in that Warranty Deed to David George Molony, Trustee (or any successor Trustee) of the David Molony Revocable Trust under Agreement dated August 11, 2016, recorded August 20, 2018 as Instrument No. 2018-33805, Deschutes County Records; the said parcel being that portion of said property lying between lines at right angles to the center line of the relocated The Dalles-California Highway at Engineer's Stations 1090+38.00 and 1090+58.00 and included in a strip of land 62.00 feet in width, lying on the Westerly side of said center line, which center line is described in Parcel 1.

EXCEPT therefrom Parcel 1.

This parcel of land contains 116 square feet, more or less.

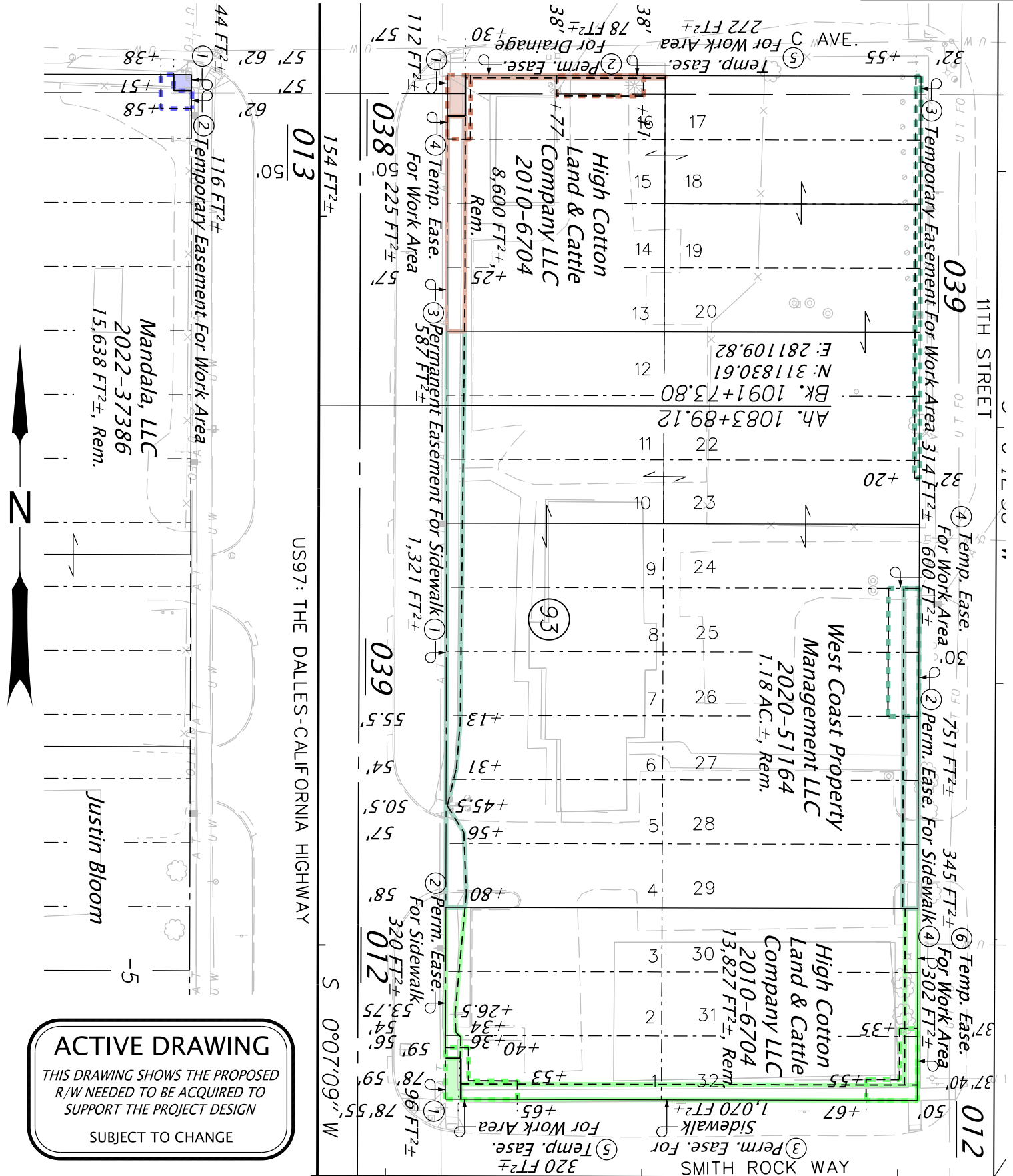
REGISTERED
PROFESSIONAL
LAND SURVEYOR

DIGITALLY SIGNED Nov 8 2022 2:36 PM


OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

W¹/₂SE¹/₄ SEC. 16, T. 14S, R. 13E, W.M.



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE

OREGON DEPARTMENT OF TRANSPORTATION  RIGHT OF WAY ENGINEERING SKETCH MAP	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)		
	HIGHWAY	The Dalles-California Highway	SCALE	1" = 50'
	COUNTY	Deschutes County	FILE	9432 012, 013, 038, 039
	DATE	NOVEMBER, 2022	SEE DRAWING 11B-9	

Parcel 1 – Fee

A parcel of land lying in Lot 16, Block 92, Hillman, Deschutes County, Oregon; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterly side of the center line of the relocated The Dalles-California Highway, which center line is described as follows:

Beginning at Engineer's center line Station 1062+00.00 P.O.T, said station being 1,084.93 feet South and 14.49 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 01° 30' 41" West 1,155.50 feet; thence on a spiral curve left (the long chord of which bears South 01°24' 27" West 250.00 feet) 250.00 feet; thence on a 22,943.80 foot radius curve left (the long chord of which bears South 00° 48' 55" West 307.49 feet) 307.49 feet; thence on a spiral curve left (the long chord of which bears South 00° 13' 24" West 250.00 feet) 250.00 feet; thence South 00° 07' 09" West 1,010.81 feet to Engineer's center line station 1,091+73.80 Back equals 1,083+89.12 Ahead; thence South 00° 07' 09" West 1,412.27 feet to Engineer's center line station 1098+01.39 Back equals 1098+00.11 Ahead; thence South 00° 07' 09" West 94.14 feet; thence on a spiral curve left (the long chord of which bears South 00° 06' 09" East 400.00 feet) 400.00 feet; thence on a 17,221.81 foot radius curve left (the long chord of which bears South 02° 56' 48" East 1,442.67 feet) 1,443.09 feet; thence on a spiral curve left (the long chord of which bears South 05° 47' 27" East 400.00 feet) 400.00 feet; thence South 06° 00' 45" East 662.66 feet to Engineer's center line Station 1128+00.00 P.O.T.

The width in feet of said strip of land is as follows:

<u>Station</u>	<u>to</u>	<u>Station</u>	<u>Width on Easterly Side of Center Line</u>
1087+15.00		1087+27.00	54.00 in a straight line to 50.00

EXCEPT therefrom that property described in that Warranty Deed to the State of Oregon, by and through its State Highway Commission, recorded September 19, 1953 in Book 105, Page 160, Deschutes County Records.

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 8 square feet, more or less.

Parcel 2 – Permanent Easement For Highway Right of Way Purposes

A parcel of land lying in Lot 17, Block 92, Hillman, Deschutes County, Oregon; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Westerly side of the center line of 11th Street, which center line is described as follows:

Beginning at Engineer's center line Station 131+00.00 P.O.T, said station being 2,575.73 feet South and 268.41 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 09° 56' 08" East, 168.57 feet; thence on a 954.93 foot radius curve right (the long chord of which bears South 00°00' 33" West, 329.83 feet) 331.49 feet; thence South 09° 57' 14" West, 224.36 feet; thence on a 1,432.39 foot radius curve left (the long chord of which bears South 05°05'05" West, 243.17 feet) 243.46; thence South 00° 12' 56" West 1,012.45 feet; thence on a 954.93 feet foot radius curve right (the long chord of which bears South 15° 12' 26" West 494.04 feet) 499.72 feet; thence South 30° 11' 56" West 10.85 feet; thence on a 954.93 foot radius curve left (the long chord of which bears South 14° 45' 56" West 508.25 feet) 514.44 feet; thence South 00° 40' 04" East 94.65 feet to Engineer's center line Station 162+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Westerly Side of Center Line
149+21.00		149+36.00	41.00 in a straight line to 32.00
149+36.00		149+44.00	

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 92 square feet, more or less.

Parcel 3 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in Lots 17, 18, 19, 20, 21, 22 and 23, Block 92, Hillman, Deschutes County, Oregon; the said parcel being that portion of said property included in a strip of

land variable in width, lying on the Westerly side of the center line of 11th Street, which center line is described in Parcel 2.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Westerly Side of Center Line
149+21.00		149+32.00	41.00 in a straight line to 35.00
149+32.00		149+57.00	35.00
149+57.00		149+93.00	44.00
149+93.00		151+75.00	35.00 in a straight line to 31.00

EXCEPT therefrom Parcel 2.

This parcel of land contains 1,274 square feet, more or less.

Parcel 4 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in Lot 16, Block 92, Hillman, Deschutes County, Oregon; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterly side of the center line of the relocated The Dalles-California Highway, which center line is described in Parcel 1.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Easterly Side of Center Line
1087+15.00		1087+23.00	73.00
1087+23.00		1087+32.00	57.00 in a straight line to 55.00

EXCEPT therefrom that property described in that Warranty Deed to the State of Oregon, by and through its State Highway Commission, recorded September 19, 1953 in Book 105, Page 160, Deschutes County Records.

ALSO EXCEPT therefrom Parcel 1.

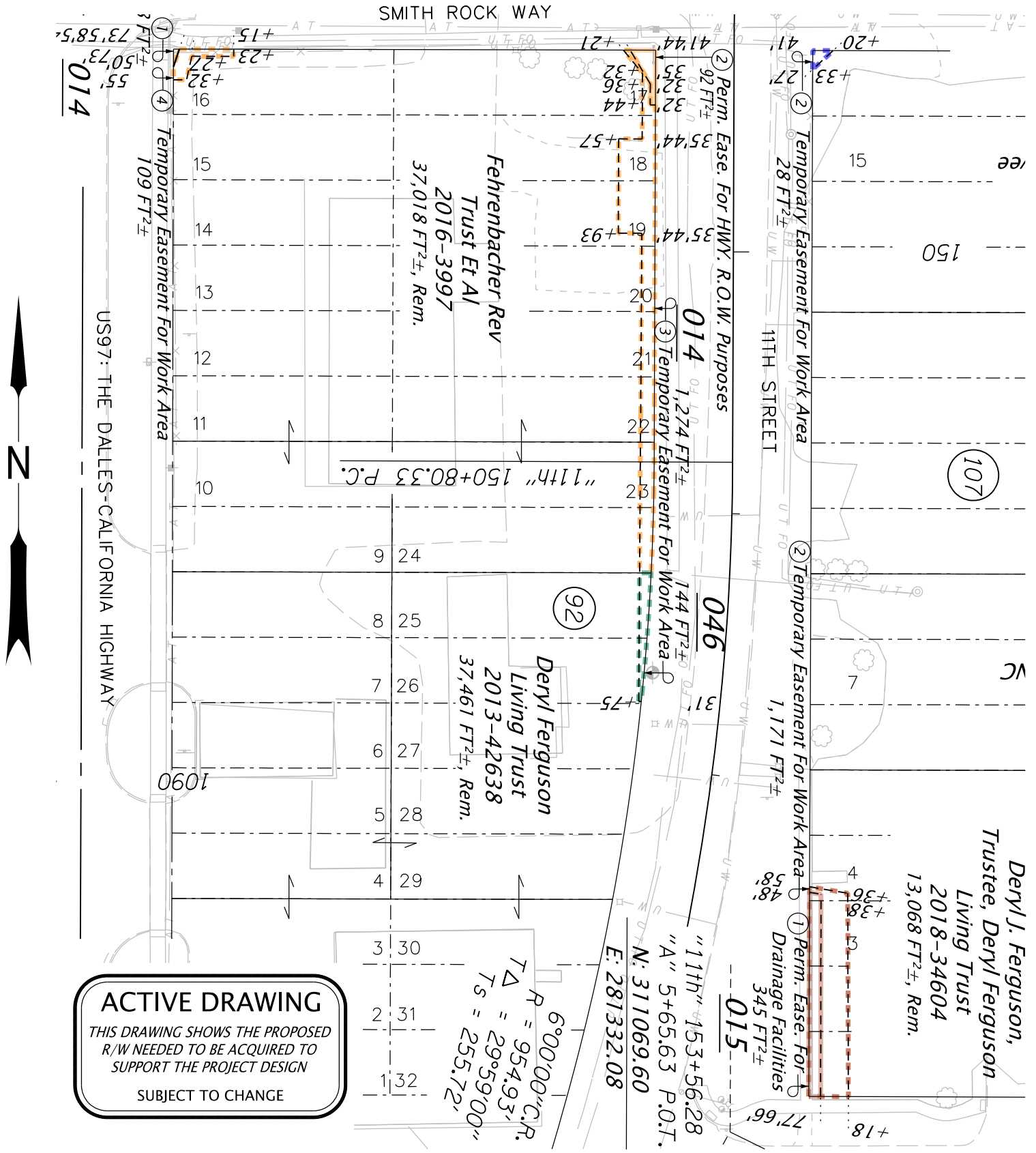
This parcel of land contains 109 square feet, more or less.

REGISTERED
PROFESSIONAL
LAND SURVEYOR


DIGITALLY SIGNED Nov 8 2022 2:36 PM

OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE

 <p>RIGHT OF WAY ENGINEERING SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)		
	HIGHWAY	The Dalles-California Highway	SCALE	1" = 50'
	COUNTY	Deschutes County	FILE	9432 014, 015, 046
	DATE	NOVEMBER, 2022	SEE DRAWING 11B-9	

Parcel 1 – Permanent Easement For Drainage Facilities

A parcel of land lying in Lots 1, 2, 3 and 4, Block 107, Hillman, Deschutes County, Oregon; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterly side of the center line of 11th Street, which center line is described as follows:

Beginning at Engineer's center line Station 131+00.00 P.O.T, said station being 2,575.73 feet South and 268.41 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 09° 56' 08" East, 168.57 feet; thence on a 954.93 foot radius curve right (the long chord of which bears South 00°00' 33" West, 329.83 feet) 331.49 feet; thence South 09° 57' 14" West, 224.36 feet; thence on a 1,432.39 foot radius curve left (the long chord of which bears South 05°05'05" West, 243.17 feet) 243.46; thence South 00° 12' 56" West 1,012.45 feet; thence on a 954.93 feet foot radius curve right (the long chord of which bears South 15° 12' 26" West 494.04 feet) 499.72 feet; thence South 30° 11' 56" West 10.85 feet; thence on a 954.93 foot radius curve left (the long chord of which bears South 14° 45' 56" West 508.25 feet) 514.44 feet; thence South 00° 40' 04" East 94.65 feet to Engineer's center line Station 162+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Easterly Side of Center Line
152+38.00		153+18.00	48.00 in a straight line to 66.00

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 345 square feet, more or less.

Parcel 2 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in Lots 1, 2, 3 and 4, Block 107, Hillman, Deschutes County, Oregon; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterly side of the center line of 11th Street, which center line is described in Parcel 1.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Easterly Side of Center Line
152+36.00		153+18.00	58.00 in a straight line to 77.00

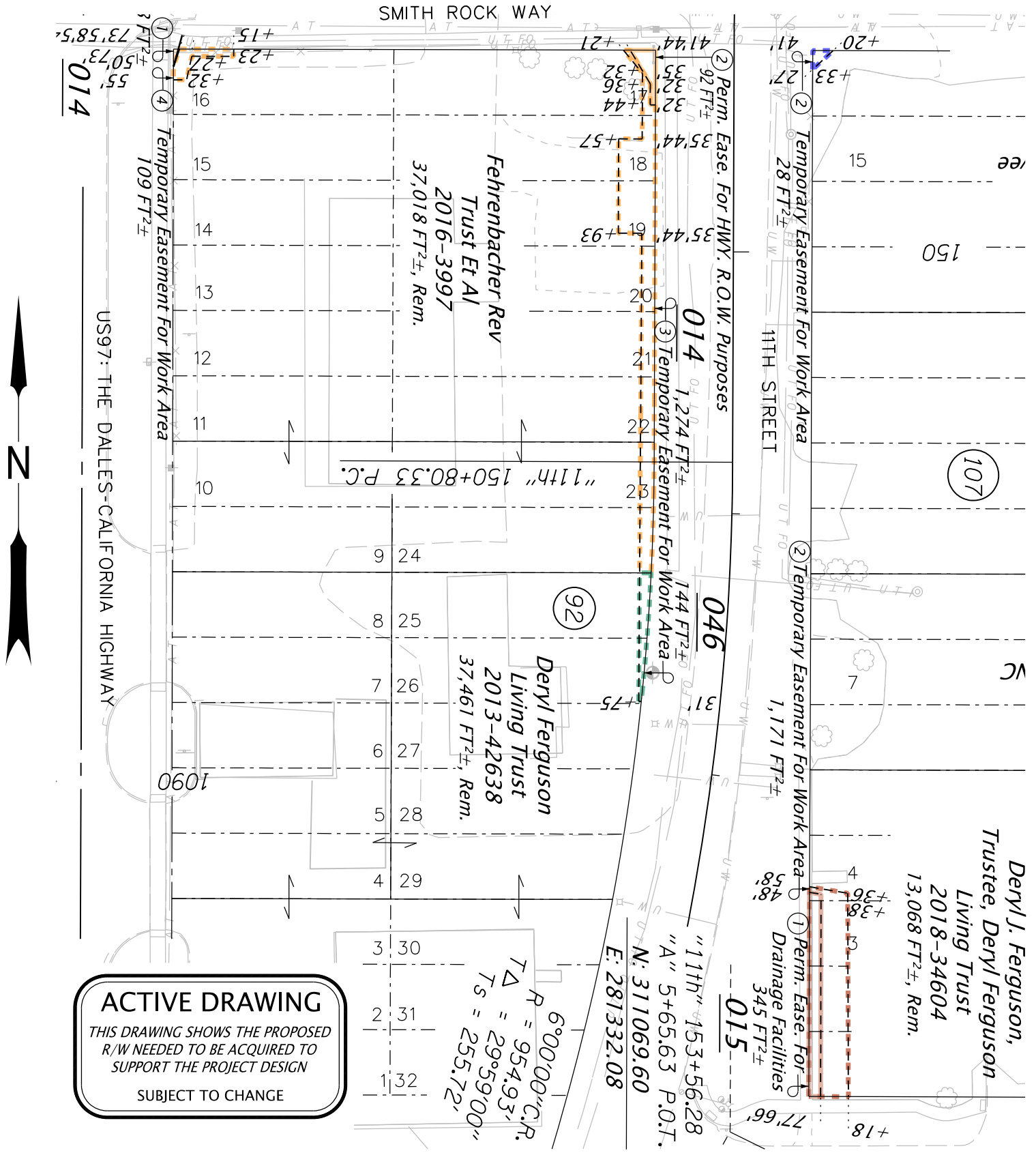
This parcel of land contains 1,171 square feet, more or less.

REGISTERED
PROFESSIONAL
LAND SURVEYOR

DIGITALLY SIGNED Nov 8 2022 2:37 PM

OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE

<p>RIGHT OF WAY ENGINEERING SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)		
	HIGHWAY	The Dalles-California Highway	SCALE	1" = 50'
	COUNTY	Deschutes County	FILE	9432 014, 015, 046
	DATE	NOVEMBER, 2022	SEE DRAWING 11B-9-152	

Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in the SW¼SE¼ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Warranty Deed to Thomas Steinmann, recorded December 5, 2008 as Instrument No. 2008-47857, Deschutes County Records; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterly side of the center line of 11th Street, which center line is described as follows:

Beginning at Engineer's center line Station 131+00.00 P.O.T, said station being 2,575.73 feet South and 268.41 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 09° 56' 08" East, 168.57 feet; thence on a 954.93 foot radius curve right (the long chord of which bears South 00°00' 33" West, 329.83 feet) 331.49 feet; thence South 09° 57' 14" West, 224.36 feet; thence on a 1,432.39 foot radius curve left (the long chord of which bears South 05°05'05" West, 243.17 feet) 243.46; thence South 00° 12' 56" West 1,012.45 feet; thence on a 954.93 feet foot radius curve right (the long chord of which bears South 15° 12' 26" West 494.04 feet) 499.72 feet; thence South 30° 11' 56" West 10.85 feet; thence on a 954.93 foot radius curve left (the long chord of which bears South 14° 45' 56" West 508.25 feet) 514.44 feet; thence South 00° 40' 04" East 94.65 feet to Engineer's center line Station 162+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Easterly Side of Center Line
153+59.00		154+10.00	47.00 in a straight line to 46.00
154+10.00		154+62.00	34.00
154+62.00		155+34.00	42.00 in a straight line to 40.00

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

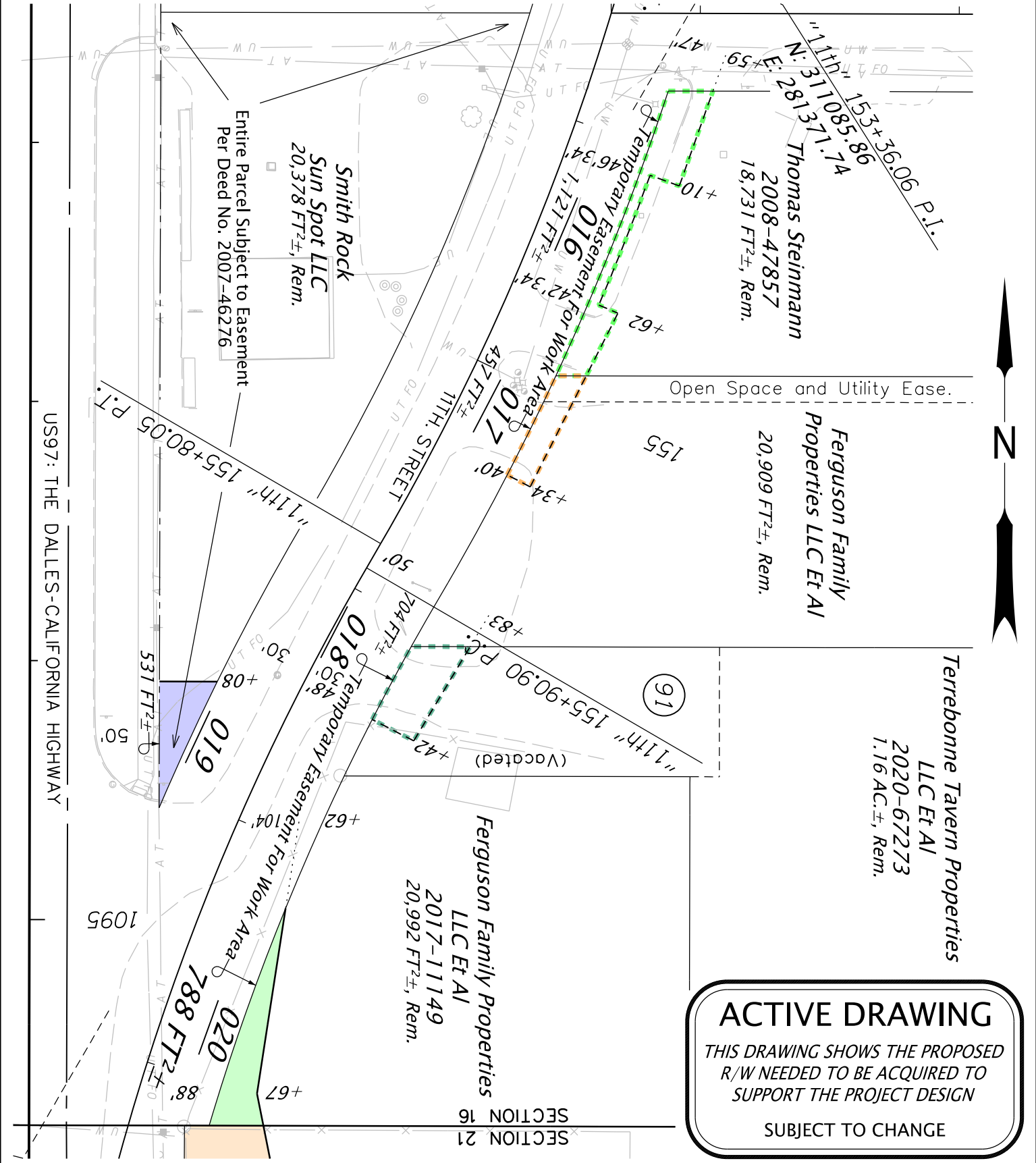
This parcel of land contains 1,121 square feet, more or less.

REGISTERED
PROFESSIONAL
LAND SURVEYOR


DIGITALLY SIGNED Aug 8 2022 12:31 PM

OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE

OREGON DEPARTMENT OF TRANSPORTATION  RIGHT OF WAY ENGINEERING SKETCH MAP	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebbonne)		
	HIGHWAY	The Dalles-California Highway	SCALE	1" = 50'
	COUNTY	Deschutes County	FILE	9432016-020
	DATE	JULY, 2022	SEE DRAWING 11B-9-154	

Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land being a portion of Parcel 1 of Minor Partition 84-1, recorded July 2, 1984 in Book 0, Page 25, Deschutes County Records; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterly side of the center line of 11th Street, which center line is described as follows:

Beginning at Engineer's center line Station 131+00.00 P.O.T, said station being 2,575.73 feet South and 268.41 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 09° 56' 08" East, 168.57 feet; thence on a 954.93 foot radius curve right (the long chord of which bears South 00°00' 33" West, 329.83 feet) 331.49 feet; thence South 09° 57' 14" West, 224.36 feet; thence on a 1,432.39 foot radius curve left (the long chord of which bears South 05°05'05" West, 243.17 feet) 243.46; thence South 00° 12' 56" West 1,012.45 feet; thence on a 954.93 feet foot radius curve right (the long chord of which bears South 15° 12' 26" West 494.04 feet) 499.72 feet; thence South 30° 11' 56" West 10.85 feet; thence on a 954.93 foot radius curve left (the long chord of which bears South 14° 45' 56" West 508.25 feet) 514.44 feet; thence South 00° 40' 04" East 94.65 feet to Engineer's center line Station 162+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Easterly Side of Center Line
154+62.00		155+34.00	42.00 in a straight line to 40.00

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

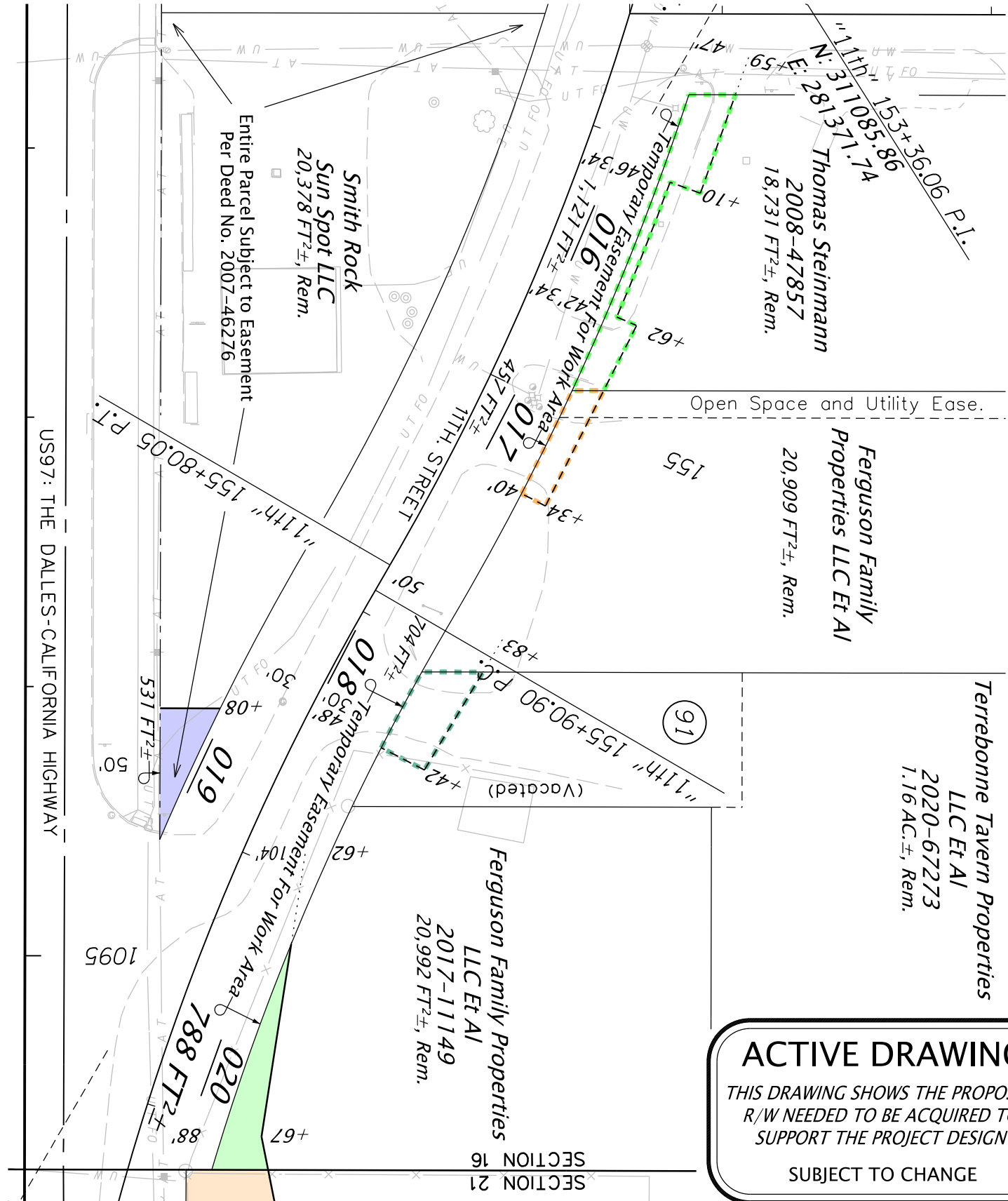
This parcel of land contains 457 square feet, more or less.

REGISTERED
PROFESSIONAL
LAND SURVEYOR


DIGITALLY SIGNED Aug 8 2022 12:57 PM

OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE

 RIGHT OF WAY ENGINEERING SKETCH MAP	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebbonne)		
	HIGHWAY	The Dalles-California Highway	SCALE	1" = 50'
	COUNTY	Deschutes County	FILE	9432016-020
	DATE	JULY, 2022	SEE DRAWING 11B-9	

Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in the SW¼SE¼ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Statutory Warranty Deed to Terrebonne Tavern Property Management, LLC, an Oregon Limited Liability Company, recorded December 11, 2020 as Instrument No. 2020-67273, Deschutes County Records; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterly side of the center line of 11th Street, which center line is described as follows:

Beginning at Engineer's center line Station 131+00.00 P.O.T, said station being 2,575.73 feet South and 268.41 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 09° 56' 08" East, 168.57 feet; thence on a 954.93 foot radius curve right (the long chord of which bears South 00°00' 33" West, 329.83 feet) 331.49 feet; thence South 09° 57' 14" West, 224.36 feet; thence on a 1,432.39 foot radius curve left (the long chord of which bears South 05°05'05" West, 243.17 feet) 243.46; thence South 00° 12' 56" West 1,012.45 feet; thence on a 954.93 feet foot radius curve right (the long chord of which bears South 15° 12' 26" West 494.04 feet) 499.72 feet; thence South 30° 11' 56" West 10.85 feet; thence on a 954.93 foot radius curve left (the long chord of which bears South 14° 45' 56" West 508.25 feet) 514.44 feet; thence South 00° 40' 04" East 94.65 feet to Engineer's center line Station 162+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Easterly Side of Center Line
155+83.00		156+42.00	50.00 in a straight line to 48.00

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

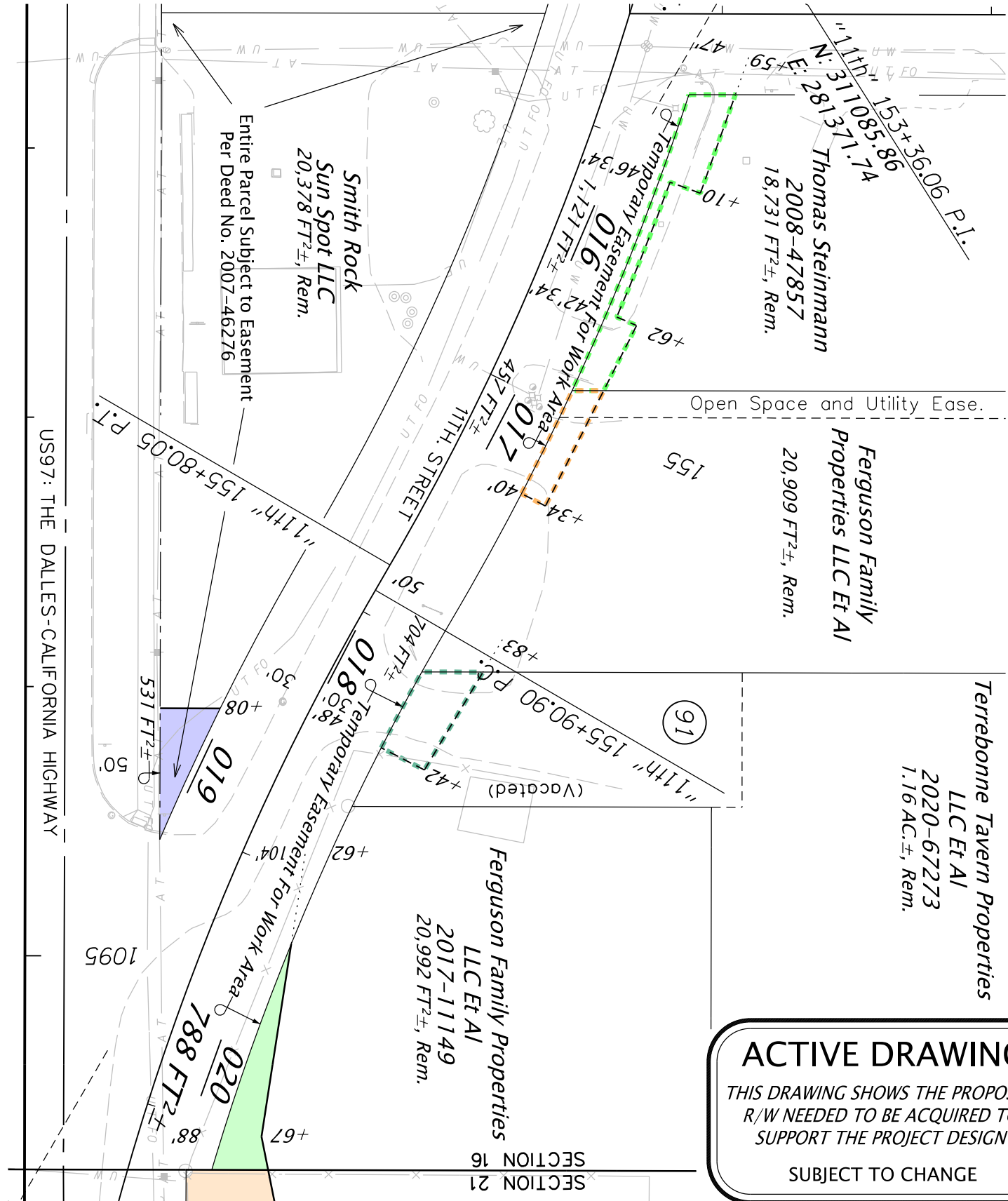
This parcel of land contains 704 square feet, more or less.

REGISTERED
PROFESSIONAL
LAND SURVEYOR


DIGITALLY SIGNED Aug 8 2022 1:05 PM

OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE

OREGON DEPARTMENT OF TRANSPORTATION  RIGHT OF WAY ENGINEERING SKETCH MAP	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebbonne)		
	HIGHWAY	The Dalles-California Highway	SCALE	1" = 50'
	COUNTY	Deschutes County	FILE	9432016-020
	DATE	JULY, 2022	SEE DRAWING 11B-9	

Fee

A parcel of land lying in the SW¼SE¼ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Statutory Warranty Deed to Smith Rock Sunspot, LLC, an Oregon limited liability company, recorded December 30, 2021 as Instrument No. 2021-71572, Deschutes County Records; the said parcel being that portion of said property lying Southerly of the following described line:

Beginning at Engineer's Station 1094+08.00 on the center line of the relocated The Dalles-California Highway; thence Easterly in a straight line to a point opposite and 100.00 feet Easterly of Engineer's Station 1094+08.00 on said center line.

The center line of the relocated The Dalles-California Highway is described as follows:

Beginning at Engineer's center line Station 1062+00.00 P.O.T, said station being 1,084.93 feet South and 14.49 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 01° 30' 41" West 1,155.50 feet; thence on a spiral curve left (the long chord of which bears South 01°24' 27" West 250.00 feet) 250.00 feet; thence on a 22,943.80 foot radius curve left (the long chord of which bears South 00° 48' 55" West 307.49 feet) 307.49 feet; thence on a spiral curve left (the long chord of which bears South 00° 13' 24" West 250.00 feet) 250.00 feet; thence South 00° 07' 09" West 1,010.81 feet to Engineer's center line station 1,091+73.80 Back equals 1,083+89.12 Ahead; thence South 00° 07' 09" West 1,412.27 feet to Engineer's center line station 1098+01.39 Back equals 1098+00.11 Ahead; thence South 00° 07' 09" West 94.14 feet; thence on a spiral curve left (the long chord of which bears South 00° 06' 09" East 400.00 feet) 400.00 feet; thence on a 17,221.81 foot radius curve left (the long chord of which bears South 02° 56' 48" East 1,442.67 feet) 1,443.09 feet; thence on a spiral curve left (the long chord of which bears South 05° 47' 27" East 400.00 feet) 400.00 feet; thence South 06° 00' 45" East 662.66 feet to Engineer's center line Station 1128+00.00 P.O.T.

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

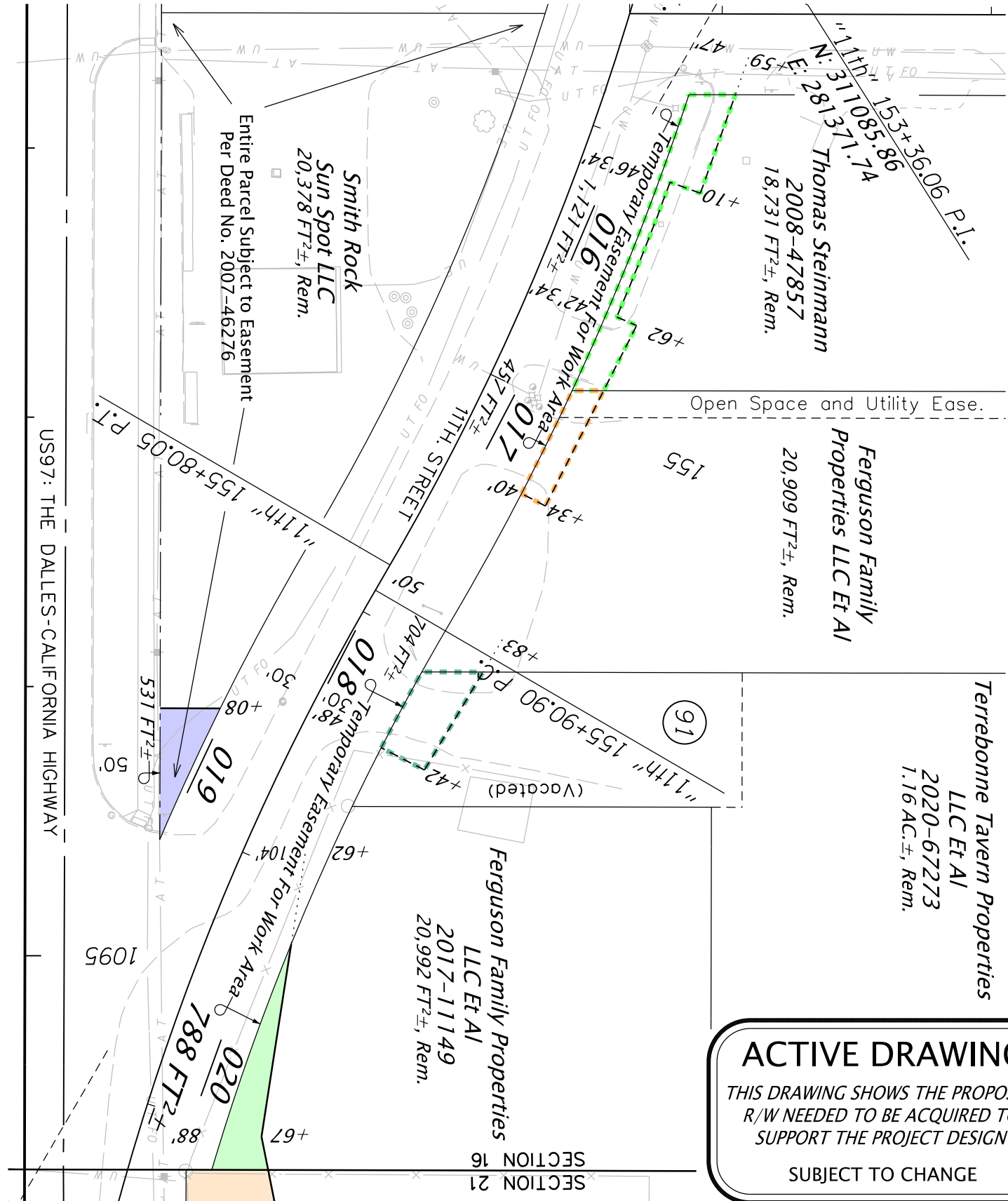
This parcel of land contains 531 square feet, more or less.

REGISTERED
PROFESSIONAL
LAND SURVEYOR


DIGITALLY SIGNED Aug 8 2022 1:18 PM

OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE

OREGON DEPARTMENT OF TRANSPORTATION  RIGHT OF WAY ENGINEERING SKETCH MAP	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebbonne)		
	HIGHWAY	The Dalles-California Highway	SCALE	1" = 50'
	COUNTY	Deschutes County	FILE	9432016-020
	DATE	JULY, 2022	SEE DRAWING 11B-9	

FILE ADDENDUM

(NOT to be included with Exhibit A)

File 9432020

Drawing 11B-9-36

Timothy Hutchison, PLS, ODOT Region 4 – 7/11/2022

US97: Lower Bridge Way – NW 10th St. (Terrebonne)
The Dalles-California Highway
Deschutes County
Throughway

Ferguson Family Properties, LLC, an Oregon Limited Liability Company

Parcel access language: None

This parcel lies within the SW1/4SE1/4 of Section 16, T 14 S, R 13 E, W.M.

This parcel includes tax lot 14 13 16DC 2105 of Deschutes County.

Remainder Area: 21,780 square feet, more or less.

Prior Files:

None

(EXHIBIT A - NEXT PAGE)

EXHIBIT A - Page 1 of 2

File 9432020
 Drawing 11B-9-36
 7/11/2022

Parcel 1 - Access

A parcel of land lying in the SW¼SE¼ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being that property described in that Statutory Warranty Deed to Ferguson Family Properties, LLC, an Oregon limited liability company, recorded March 23, 2017 as Instrument No. 2017-11149, Deschutes County Records

Parcel 2 - Fee

A parcel of land lying in the SW¼SE¼ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Statutory Warranty Deed to Ferguson Family Properties, LLC, an Oregon limited liability company, recorded March 23, 2017 as Instrument No. 2017-11149, Deschutes County Records; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterly side of the center line of the relocated The Dalles-California Highway, which center line is described as follows:

Beginning at Engineer's center line Station 1062+00.00 P.O.T, said station being 1,084.93 feet South and 14.49 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 01° 30' 41" West 1,155.50 feet; thence on a spiral curve left (the long chord of which bears South 01° 24' 27" West 250.00 feet) 250.00 feet; thence on a 22,943.80 foot radius curve left (the long chord of which bears South 00° 48' 55" West 307.49 feet) 307.49 feet; thence on a spiral curve left (the long chord of which bears South 00° 13' 24" West 250.00 feet) 250.00 feet; thence South 00° 07' 09" West 1,010.81 feet to Engineer's center line station 1,091+73.80 Back equals 1,083+89.12 Ahead; thence South 00° 07' 09" West 1,412.27 feet to Engineer's center line station 1098+01.39 Back equals 1098+00.11 Ahead; thence South 00° 07' 09" West 94.14 feet; thence on a spiral curve left (the long chord of which bears South 00° 06' 09" East 400.00 feet) 400.00 feet; thence on a 17,221.81 foot radius curve left (the long chord of which bears South 02° 56' 48" East 1,442.67 feet) 1,443.09 feet; thence on a spiral curve left (the long chord of which bears South 05° 47' 27" East 400.00 feet) 400.00 feet; thence South 06° 00' 45" East 662.66 feet to Engineer's center line Station 1128+00.00 P.O.T.

EXHIBIT A - Page 2 of 2

File 9432020
Drawing 11B-9-36
7/11/2022

The width in feet of said strip of land is as follows:

<u>Station</u>	to	<u>Station</u>	<u>Width on Easterly Side of Center Line</u>
1094+62.00		1095+67.00	104.00 in a straight line to 88.00
1095+67.00		1099+50.00	88.00 in a straight line to 165.00

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 788 square feet, more or less.

FILE ADDENDUM

(NOT to be included with Exhibit A)

File 9432020

Drawing 11B-9-36

Timothy Hutchison, PLS, ODOT Region 4 – 7/11/2022

US97: Lower Bridge Way – NW 10th St. (Terrebonne)
The Dalles-California Highway
Deschutes County
Throughway

Ferguson Family Properties, LLC, an Oregon Limited Liability Company

Parcel access language: None

This parcel lies within the SW1/4SE1/4 of Section 16, T 14 S, R 13 E, W.M.

This parcel includes tax lot 14 13 16DC 2105 of Deschutes County.

Remainder Area: 21,780 square feet, more or less.

Prior Files:

None

(EXHIBIT A - NEXT PAGE)

EXHIBIT A - Page 1 of 2

File 9432020
 Drawing 11B-9-36
 7/11/2022

Parcel 1 - Access

A parcel of land lying in the SW $\frac{1}{4}$ SE $\frac{1}{4}$ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being that property described in that Statutory Warranty Deed to Ferguson Family Properties, LLC, an Oregon limited liability company, recorded March 23, 2017 as Instrument No. 2017-11149, Deschutes County Records

Parcel 2 - Fee

A parcel of land lying in the SW $\frac{1}{4}$ SE $\frac{1}{4}$ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Statutory Warranty Deed to Ferguson Family Properties, LLC, an Oregon limited liability company, recorded March 23, 2017 as Instrument No. 2017-11149, Deschutes County Records; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterly side of the center line of the relocated The Dalles-California Highway, which center line is described as follows:

Beginning at Engineer's center line Station 1062+00.00 P.O.T, said station being 1,084.93 feet South and 14.49 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 01° 30' 41" West 1,155.50 feet; thence on a spiral curve left (the long chord of which bears South 01° 24' 27" West 250.00 feet) 250.00 feet; thence on a 22,943.80 foot radius curve left (the long chord of which bears South 00° 48' 55" West 307.49 feet) 307.49 feet; thence on a spiral curve left (the long chord of which bears South 00° 13' 24" West 250.00 feet) 250.00 feet; thence South 00° 07' 09" West 1,010.81 feet to Engineer's center line station 1,091+73.80 Back equals 1,083+89.12 Ahead; thence South 00° 07' 09" West 1,412.27 feet to Engineer's center line station 1098+01.39 Back equals 1098+00.11 Ahead; thence South 00° 07' 09" West 94.14 feet; thence on a spiral curve left (the long chord of which bears South 00° 06' 09" East 400.00 feet) 400.00 feet; thence on a 17,221.81 foot radius curve left (the long chord of which bears South 02° 56' 48" East 1,442.67 feet) 1,443.09 feet; thence on a spiral curve left (the long chord of which bears South 05° 47' 27" East 400.00 feet) 400.00 feet; thence South 06° 00' 45" East 662.66 feet to Engineer's center line Station 1128+00.00 P.O.T.

EXHIBIT A - Page 2 of 2

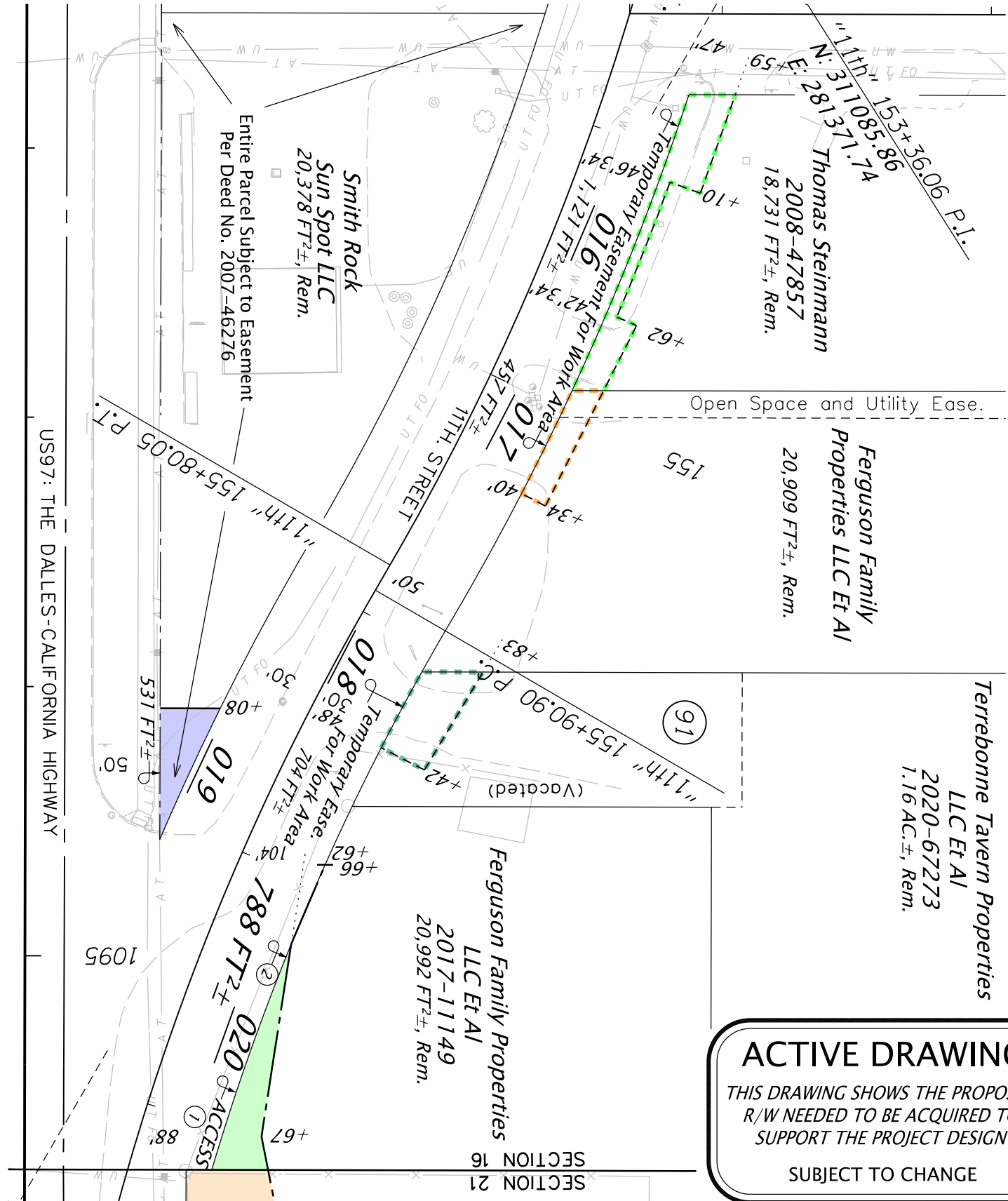
File 9432020
Drawing 11B-9-36
7/11/2022

The width in feet of said strip of land is as follows:


<u>Station</u>	to	<u>Station</u>	<u>Width on Easterly Side of Center Line</u>
1094+62.00		1095+67.00	104.00 in a straight line to 88.00
1095+67.00		1099+50.00	88.00 in a straight line to 165.00

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 788 square feet, more or less.



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE

OREGON DEPARTMENT OF TRANSPORTATION  RIGHT OF WAY ENGINEERING SKETCH MAP	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)		
	HIGHWAY	The Dalles-California Highway	SCALE	1" = 50'
	COUNTY	Deschutes County	FILE	9432016-020
	DATE	JULY, 2022	SEE DRAWING 11B-9-167	

Parcel 1 - Access

A parcel of land lying in the NW $\frac{1}{4}$ NE $\frac{1}{4}$ of Section 21, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Bargain and Sale Deed to Scott Patrick Miller and Debora Jo Miller, Trustees of the Miller Family Trust, recorded March 7, 2019 as Instrument No. 2019-06988, Deschutes County Records.

Parcel 2 - Fee

A parcel of land lying in the NW $\frac{1}{4}$ NE $\frac{1}{4}$ of Section 21, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Bargain and Sale Deed to Scott Patrick Miller and Debora Jo Miller, Trustees of the Miller Family Trust, recorded March 7, 2019 as Instrument No. 2019-06988, Deschutes County Records; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterly side of the center line of the relocated The Dalles-California Highway, which center line is described as follows:

Beginning at Engineer's center line Station 1062+00.00 P.O.T, said station being 1,084.93 feet South and 14.49 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 01° 30' 41" West 1,155.50 feet; thence on a spiral curve left (the long chord of which bears South 01°24' 27" West 250.00 feet) 250.00 feet; thence on a 22,943.80 foot radius curve left (the long chord of which bears South 00° 48' 55" West 307.49 feet) 307.49 feet; thence on a spiral curve left (the long chord of which bears South 00° 13' 24" West 250.00 feet) 250.00 feet; thence South 00° 07' 09" West 1,010.81 feet to Engineer's center line station 1,091+73.80 Back equals 1,083+89.12 Ahead; thence South 00° 07' 09" West 1,412.27 feet to Engineer's center line station 1098+01.39 Back equals 1098+00.11 Ahead; thence South 00° 07' 09" West 94.14 feet; thence on a spiral curve left (the long chord of which bears South 00° 06' 09" East 400.00 feet) 400.00 feet; thence on a 17,221.81 foot radius curve left (the long chord of which bears South 02° 56' 48" East 1,442.67 feet) 1,443.09 feet; thence on a spiral curve left (the long chord of which bears South 05° 47' 27" East 400.00 feet) 400.00 feet; thence South 06° 00' 45" East 662.66 feet to Engineer's center line Station 1128+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Easterly Side of Center Line
1094+62.00		1095+67.00	104.00 in a straight line to 88.00
1095+67.00		1099+50.00	88.00 in a straight line to 165.00
1099+50.00		1101+18.00	165.00
1101+18.00		1104+74.00	165.00 in a straight line to 77.00
1104+74.00		1106+28.00	77.00 in a straight line to 60.00

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 1.51 acres, more or less.

Parcel 3 – Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in the NW¼NE¼ of Section 21, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Bargain and Sale Deed to Scott Patrick Miller and Debora Jo Miller, Trustees of the Miller Family Trust, recorded March 7, 2019 as Instrument No. 2019-06988, Deschutes County Records; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterly side of the center line of the relocated The Dalles-California Highway, which center line is described in Parcel 1.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Easterly Side of Center Line
1108+62.00		1109+82.00	70.00

This parcel of land contains 1,204 square feet, more or less.

REGISTERED
PROFESSIONAL
LAND SURVEYOR

DIGITALLY SIGNED Aug 8 2022 2:40 PM

OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

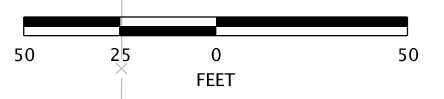
RENEWS: 6-30-2023

NW¹/₄NE¹/₄ SEC. 16, T. 14S, R. 13E, W.M.

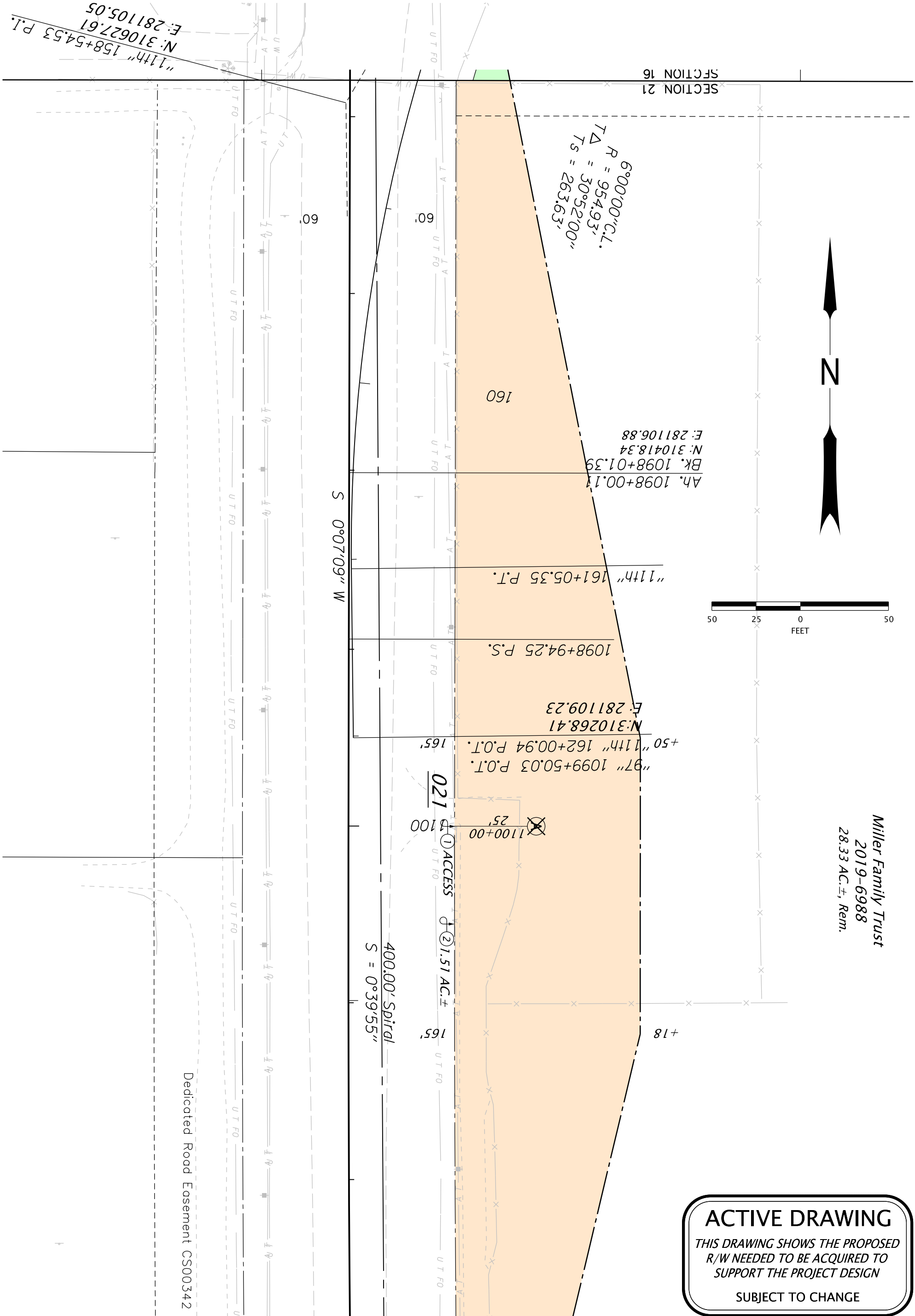
"11th" 158+54.53 P.I.
N: 310627.61
E: 281105.05

SECTION 21
SECTION 16


6°00'00" C.L.
R = 954.93'
TΔ = 30°52'00"
Ts = 263.63'



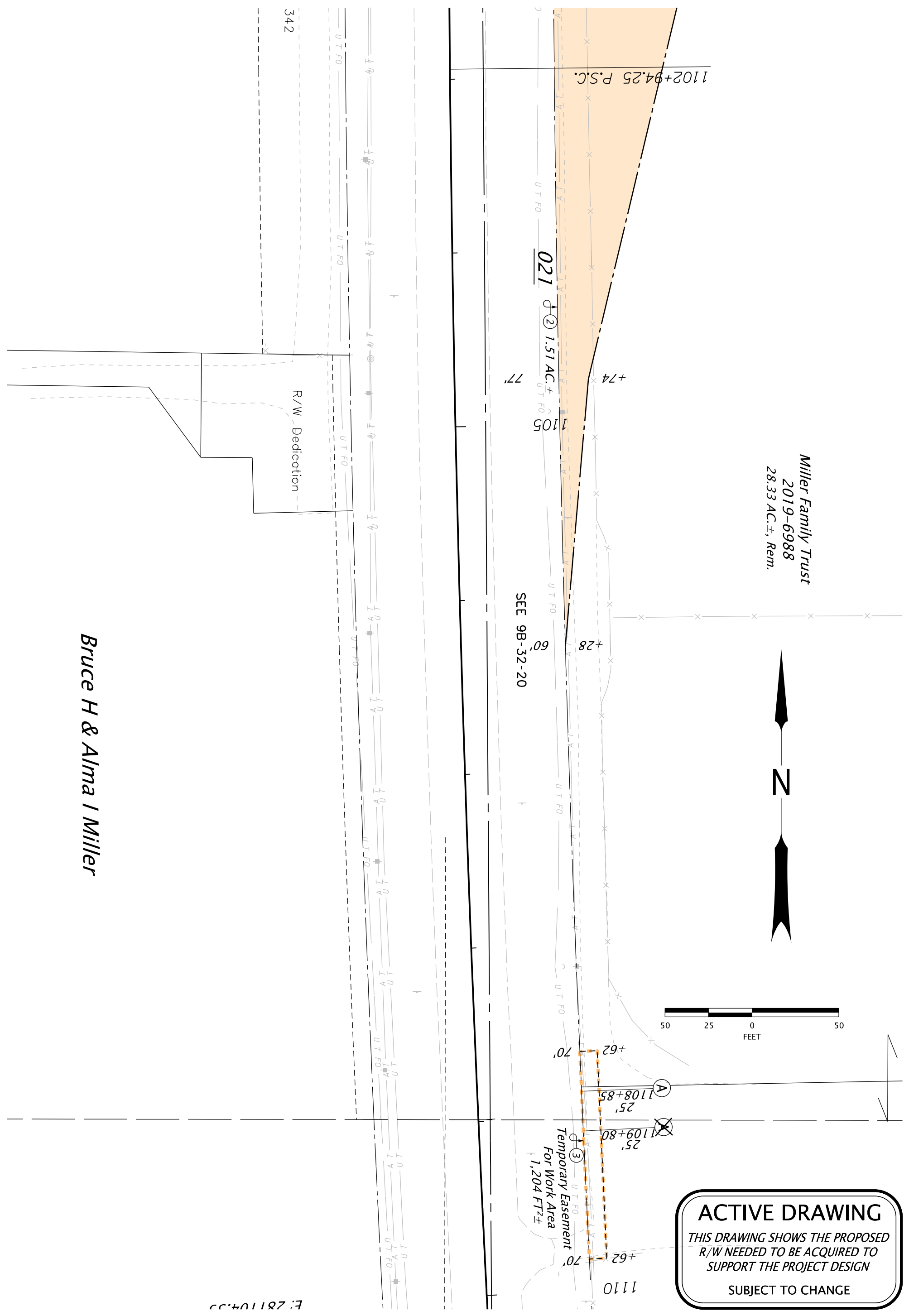
Miller Family Trust
2019-6988
28.33 AC.±, Rem.



ACTIVE DRAWING
THIS DRAWING SHOWS THE PROPOSED R/W NEEDED TO BE ACQUIRED TO SUPPORT THE PROJECT DESIGN
SUBJECT TO CHANGE

OREGON DEPARTMENT OF TRANSPORTATION  RIGHT OF WAY ENGINEERING SKETCH MAP 1 OF 2	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	JULY, 2022
	COUNTY	Deschutes County	FILE	9432021
	PURPOSE	JULY, 2022	SEE DRAWING 11B-9-36	


W $\frac{1}{2}$ NE $\frac{1}{4}$ SEC. 16, T. 14S, R. 13E, W.M.



Bruce H & Alma I Miller

Miller Family Trust
2019-6988
28.33 AC \pm , Rem.

ACTIVE DRAWING
THIS DRAWING SHOWS THE PROPOSED R/W NEEDED TO BE ACQUIRED TO SUPPORT THE PROJECT DESIGN
SUBJECT TO CHANGE

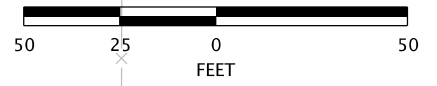
 <p>OREGON DEPARTMENT OF TRANSPORTATION RIGHT OF WAY ENGINEERING SKETCH MAP 2 OF 2</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	JULY, 2022
	COUNTY	Deschutes County	FILE	9432021
	PURPOSE	JULY, 2022	SEE DRAWING 11B-9-36	

NW¹/₄NE¹/₄ SEC. 16, T. 14S, R. 13E, W.M.

"11th" 158+54.53 P.I.
N: 310627.61
E: 281105.05

SECTION 21
SECTION 16

6°00'00" C.L.
R = 954.93'
TΔ = 30°52'00"
Ts = 263.63'



Miller Family Trust
2019-6988
28.33 AC.±, Rem.

S 0°07'09" W

160

Ah. 1098+00.11
Bk. 1098+01.39
N: 310418.34
E: 281106.88

"11th" 161+05.35 P.I.

1098+94.25 P.S.

N: 310268.41
E: 281109.23

"97" 1099+50.03 P.O.T.
+50 "11th" 162+00.94 P.O.T.

021
1100

⊕ 1.51 AC.±

400.00' Spiral
S = 0°39'55"

+18

Dedicated Road Easement CS00342

ACTIVE DRAWING

THIS DRAWING SHOWS THE PROPOSED
R/W NEEDED TO BE ACQUIRED TO
SUPPORT THE PROJECT DESIGN

SUBJECT TO CHANGE

OREGON DEPARTMENT OF TRANSPORTATION



**RIGHT OF WAY
ENGINEERING**
SKETCH MAP 1 OF 2

SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)
HIGHWAY	The Dalles-California Highway
COUNTY	Deschutes County
PURPOSE	JULY, 2022

SCALE	1" = 50'
DATE	JULY, 2022
FILE	9432021
SEE DRAWING 11B-9-36	

Parcel 1 - Permanent Easement For Highway Right of Way Purposes

A parcel of land lying in Lot 1, Block 106, Hillman, Deschutes County, Oregon; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterly side of the center line of 11th Street, which center line is described as follows:

Beginning at Engineer's center line Station 131+00.00 P.O.T, said station being 2,575.73 feet South and 268.41 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 09° 56' 08" East, 168.57 feet; thence on a 954.93 foot radius curve right (the long chord of which bears South 00°00' 33" West, 329.83 feet) 331.49 feet; thence South 09° 57' 14" West, 224.36 feet; thence on a 1,432.39 foot radius curve left (the long chord of which bears South 05°05'05" West, 243.17 feet) 243.46; thence South 00° 12' 56" West 1,012.45 feet; thence on a 954.93 feet foot radius curve right (the long chord of which bears South 15° 12' 26" West 494.04 feet) 499.72 feet; thence South 30° 11' 56" West 10.85 feet; thence on a 954.93 foot radius curve left (the long chord of which bears South 14° 45' 56" West 508.25 feet) 514.44 feet; thence South 00° 40' 04" East 94.65 feet to Engineer's center line Station 31+80.00 P.O.T. 162+00.00.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Easterly Side of Center Line
148+49.00		148+58.00	25.00 in a straight line to 48.00
148+58.00		148+70.00	48.00

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 154 square feet, more or less.

Parcel 2 - Permanent Easement For Highway Right of Way Purposes

The Southerly 6.00 feet of Lot 1, Block 106, Hillman, Deschutes County, Oregon.

ALSO the Southerly 6.00 feet of the Westerly 12.00 feet of Lot 32, Block 106, Hillman, Deschutes County, Oregon.

EXHIBIT A - Page 2 of 2

File 9432022
Drawing 11B-9-36
6/28/2022

EXCEPT therefrom Parcel 1.

This parcel of land contains 567 square feet, more or less.

Parcel 3 - Permanent Easement For Drainage Facilities

Lot 1, Block 106, Hillman, Deschutes County, Oregon.

ALSO the Southerly 8.00 feet of the Westerly 72.00 feet of Lot 32, Block 106, Hillman, Deschutes County, Oregon.

AND ALSO the Westerly 6.00 feet lying Northerly of the Southerly 8.00 feet of Lot 32, Block 106, Hillman, Deschutes County, Oregon.

EXCEPT therefrom Parcel 1.

ALSO EXCEPT therefrom Parcel 2.

This parcel of land contains 2,464 square feet, more or less.

Parcel 4 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

Lot 1, Block 106, Hillman, Deschutes County, Oregon.

ALSO the Southerly 9.00 feet of Lot 2, Block 106, Hillman, Deschutes County, Oregon.

AND ALSO the Westerly 27.00 feet of Lot 32, Block 106, Hillman, Deschutes County, Oregon.

AND ALSO the Southerly 9.00 feet of the Westerly 27.00 feet of Lot 31, Block 106, Hillman, Deschutes County, Oregon.

EXCEPT therefrom Parcel 1.

ALSO EXCEPT therefrom Parcel 2.

This parcel of land contains 3,606 square feet, more or less.

REGISTERED
PROFESSIONAL
LAND SURVEYOR

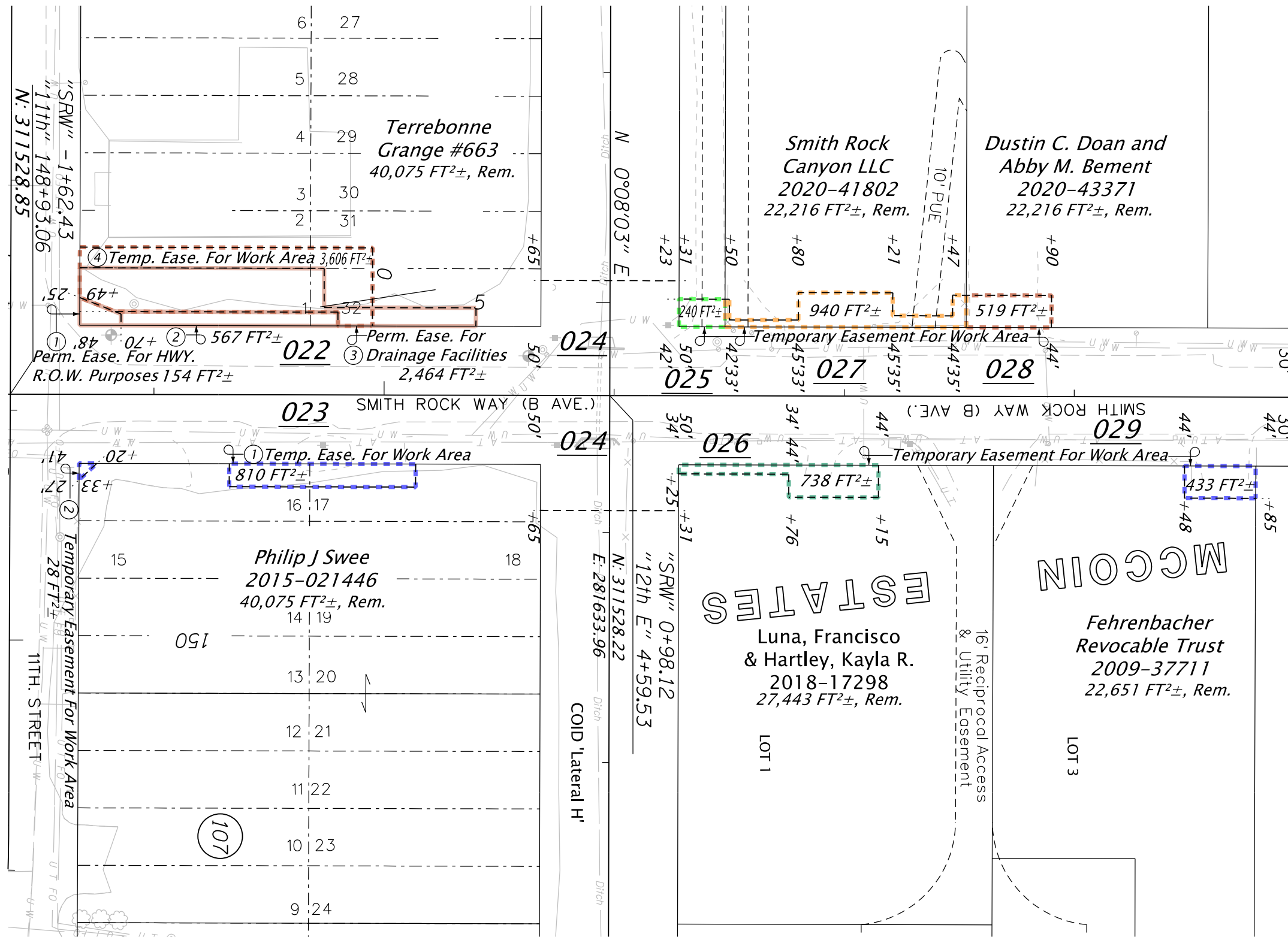
DIGITALLY SIGNED Aug 8 2022 3:00 PM


OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

SW $\frac{1}{4}$ SE $\frac{1}{4}$ SEC. 16, T. 14S, R. 13E, W.M.

ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE



 OREGON DEPARTMENT OF TRANSPORTATION RIGHT OF WAY ENGINEERING SKETCH MAP	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	JULY, 2022
	COUNTY	Deschutes County	FILE	9432022-029
	PURPOSE	RW Acquisition	SEE DRAWING 11B-9-36	

Parcel 1 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

The Northerly 10.00 feet of the Easterly 35.00 feet of Lot 16, Block 107, Hillman, Deschutes County, Oregon.

ALSO the Northerly 10.00 feet of the Westerly 46.00 feet of Lot 17, Block 107, Hillman, Deschutes County, Oregon.

This parcel of land contains 810 square feet, more or less.

Parcel 2 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in Lot 16, Block 107, Hillman, Deschutes County, Oregon; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterly side of the center line of 11th Street, which center line is described as follows:

Beginning at Engineer's center line Station 131+00.00 P.O.T, said station being 2,575.73 feet South and 268.41 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 09° 56' 08" East, 168.57 feet; thence on a 954.93 foot radius curve right (the long chord of which bears South 00°00' 33" West, 329.83 feet) 331.49 feet; thence South 09° 57' 14" West, 224.36 feet; thence on a 1,432.39 foot radius curve left (the long chord of which bears South 05°05'05" West, 243.17 feet) 243.46; thence South 00° 12' 56" West 1,012.45 feet; thence on a 954.93 feet foot radius curve right (the long chord of which bears South 15° 12' 26" West 494.04 feet) 499.72 feet; thence South 30° 11' 56" West 10.85 feet; thence on a 954.93 foot radius curve left (the long chord of which bears South 14° 45' 56" West 508.25 feet) 514.44 feet; thence South 00° 40' 04" East 94.65 feet to Engineer's center line Station 162+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Easterly Side of Center Line
149+20.00		149+33.00	41.00 in a straight line to 27.00

EXHIBIT A - Page 2 of 2

File 9432023
Drawing 11B-9-36
6/29/2022

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 28 square feet, more or less.

REGISTERED
PROFESSIONAL
LAND SURVEYOR

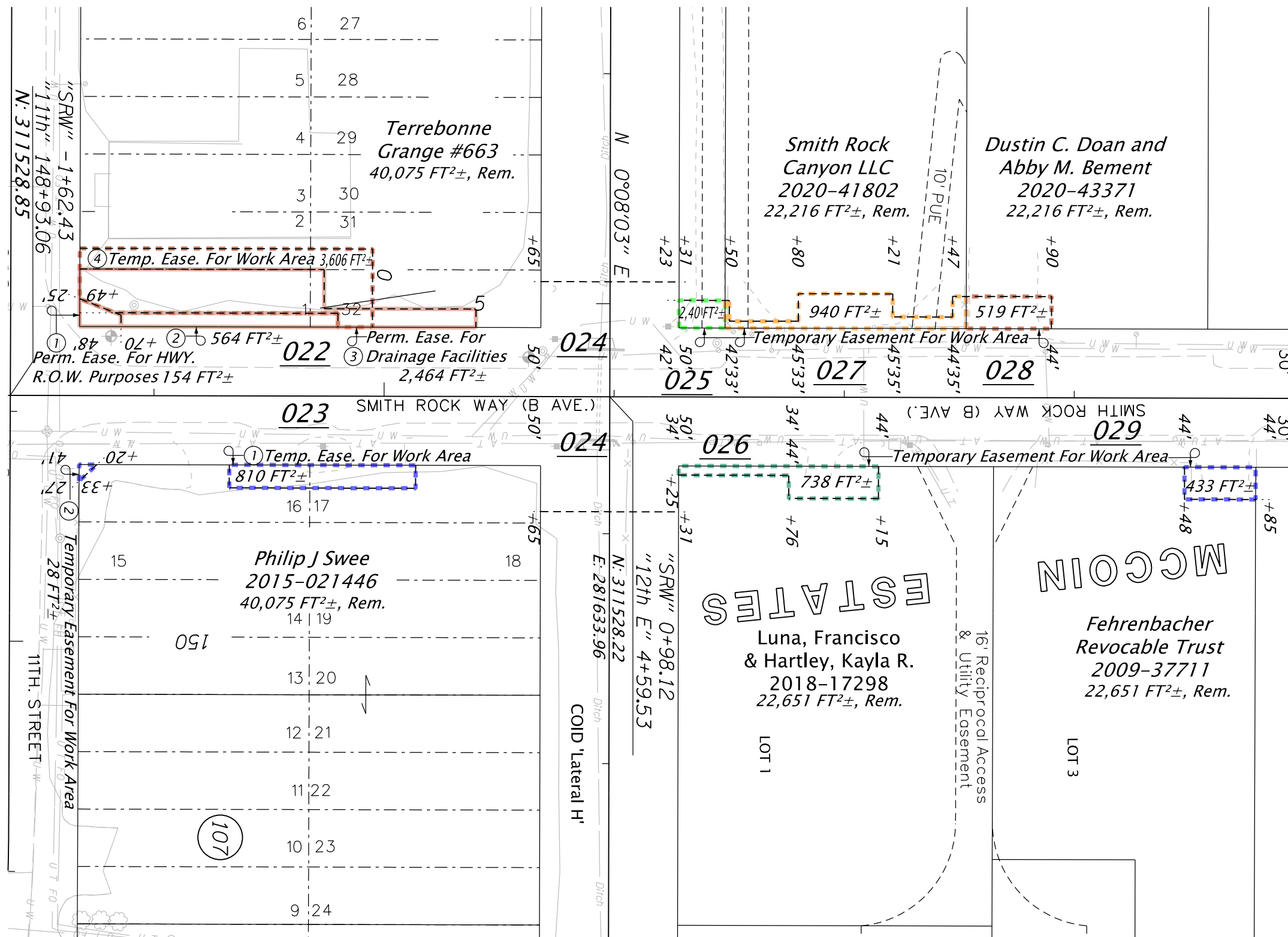
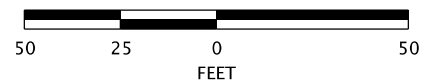
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OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

SW¹/₄SE¹/₄SEC. 16, T. 14S, R. 13E, W.M.

ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE



<p>RIGHT OF WAY ENGINEERING SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	JULY, 2022
	COUNTY	Deschutes County	FILE	9432022-029
	PURPOSE	RW Acquisition	SEE DRAWING 11B-9-36	

Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land being a portion of that property described in that General Warranty Deed to John G. Ouellette, Trustee for the John George Ouellette SR Trust dated January 2, 1997, recorded February 26, 2018 as Instrument No. 2018-07651, Deschutes County Records; the said parcel being that portion of said property lying between lines at right angles to the center line of Smith Rock Way at Engineer's Stations 1+23.00 and 1+50.00 and included in a strip of land 42.00 feet in width, lying on the Northerly side of said center line, which center line is described as follows:

Beginning at Engineer's center line Station 0+50.00 P.O.T, said station being 4,360.48 feet South and 446.43 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 89° 51' 45" East 695.86 feet; thence on a spiral curve right (the long chord of which bears South 83° 12' 10" East 397.84 feet) 400.00 feet; thence on a 572.96 foot radius curve right (the long chord of which bears South 61° 03' 45" East 175.31 feet) 176.00 feet; thence on a spiral curve right (the long chord of which bears South 38° 55' 21" East 397.84 feet) 400.00 feet; thence South 32° 15' 45" East 278.14 feet to Engineer's center line Station 20+00.00 P.O.T.

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 240 square feet, more or less.

REGISTERED
PROFESSIONAL
LAND SURVEYOR

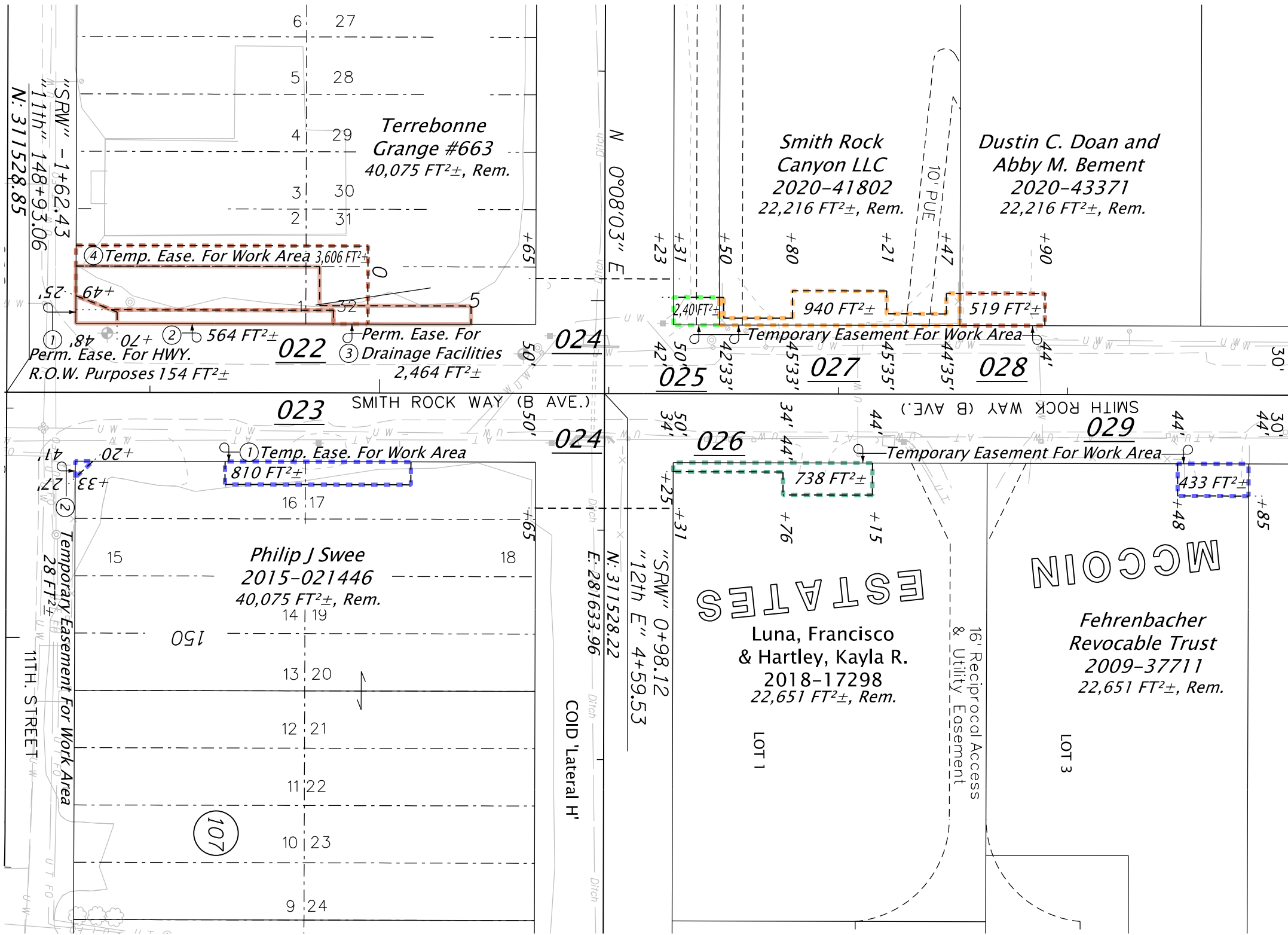
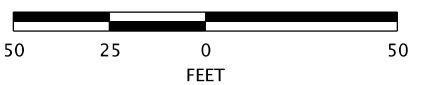
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OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

SW $\frac{1}{4}$ SE $\frac{1}{4}$ SEC. 16, T. 14S, R. 13E, W.M.

ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE



 OREGON DEPARTMENT OF TRANSPORTATION RIGHT OF WAY ENGINEERING SKETCH MAP	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	JULY, 2022
	COUNTY	Deschutes County	FILE	9432022-029
	PURPOSE	RW Acquisition	SEE DRAWING 11B-9-36	

Parcel 1 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land being a portion of that property described in that Statutory Warranty Deed to Francisco Luna and Kayla R. Hartley, as tenants by the entirety, recorded April 30, 2018 as Instrument No. 2018-017298, Deschutes County Records; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Southerly side of the center line of Smith Rock Way, which center line is described as follows:

Beginning at Engineer's center line Station 0+50.00 P.O.T, said station being 4,360.48 feet South and 446.43 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 89° 51' 45" East 695.86 feet; thence on a spiral curve right (the long chord of which bears South 83° 12' 10" East 397.84 feet) 400.00 feet; thence on a 572.96 foot radius curve right (the long chord of which bears South 61° 03' 45" East 175.31 feet) 176.00 feet; thence on a spiral curve right (the long chord of which bears South 38° 55' 21" East 397.84 feet) 400.00 feet; thence South 32° 15' 45" East 278.14 feet to Engineer's center line Station 20+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Southerly Side of Center Line
1+25.00		1+76.00	34.00
1+76.00		2+15.00	44.00

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 738 square feet, more or less.

Parcel 2 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land being a portion of that property described in that Statutory Warranty Deed to Francisco Luna and Kayla R. Hartley, as tenants by the entirety, recorded April 30, 2018 as Instrument No. 2018-017298, Deschutes County Records; the said parcel being that portion of said property lying between lines at right angles to the center line of Smith Rock Way at Engineer’s Stations 2+40.00 and 2+82.00 and included in a strip of land 44.00 feet in width, lying on the Southerly side of said center line, which center line is described in Parcel 1.

This parcel of land contains 350 square feet, more or less.

REGISTERED
PROFESSIONAL
LAND SURVEYOR

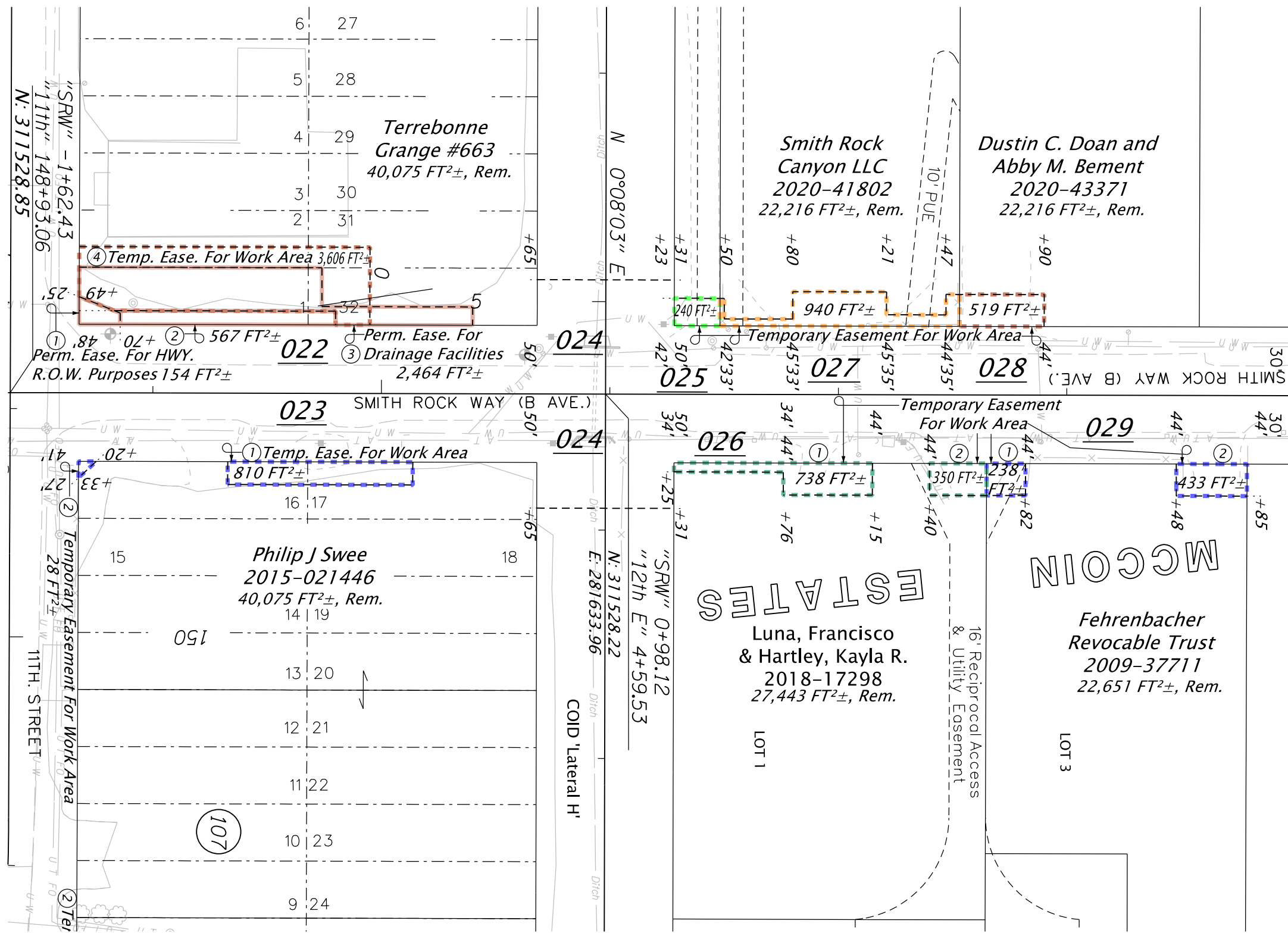
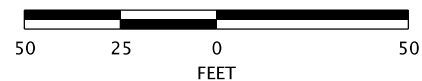
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OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

SW¹/₄SE¹/₄SEC. 16, T. 14S, R. 13E, W.M.

ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE



 <p>RIGHT OF WAY ENGINEERING SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	JULY, 2022
	COUNTY	Deschutes County	FILE	9432022-029
	PURPOSE	RW Acquisition	SEE DRAWING 11B-9-36	

Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land being a portion of that property described in that Statutory Warranty Deed to Smith Rock Canyon LLC, recorded August 20, 2020 as Instrument No. 2020-41802, Deschutes County Records; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Northerly side of the center line of Smith Rock Way, which center line is described as follows:

Beginning at Engineer's center line Station 0+50.00 P.O.T, said station being 4,360.48 feet South and 446.43 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 89° 51' 45" East 695.86 feet; thence on a spiral curve right (the long chord of which bears South 83° 12' 10" East 397.84 feet) 400.00 feet; thence on a 572.96 foot radius curve right (the long chord of which bears South 61° 03' 45" East 175.31 feet) 176.00 feet; thence on a spiral curve right (the long chord of which bears South 38° 55' 21" East 397.84 feet) 400.00 feet; thence South 32° 15' 45" East 278.14 feet to Engineer's center line Station 20+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Northerly Side of Center Line
1+23.00		1+50.00	42.00
1+50.00		1+80.00	33.00
1+80.00		2+21.00	45.00
2+21.00		2+47.00	35.00
2+47.00		2+90.00	44.00

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 940 square feet, more or less.

REGISTERED
PROFESSIONAL
LAND SURVEYOR

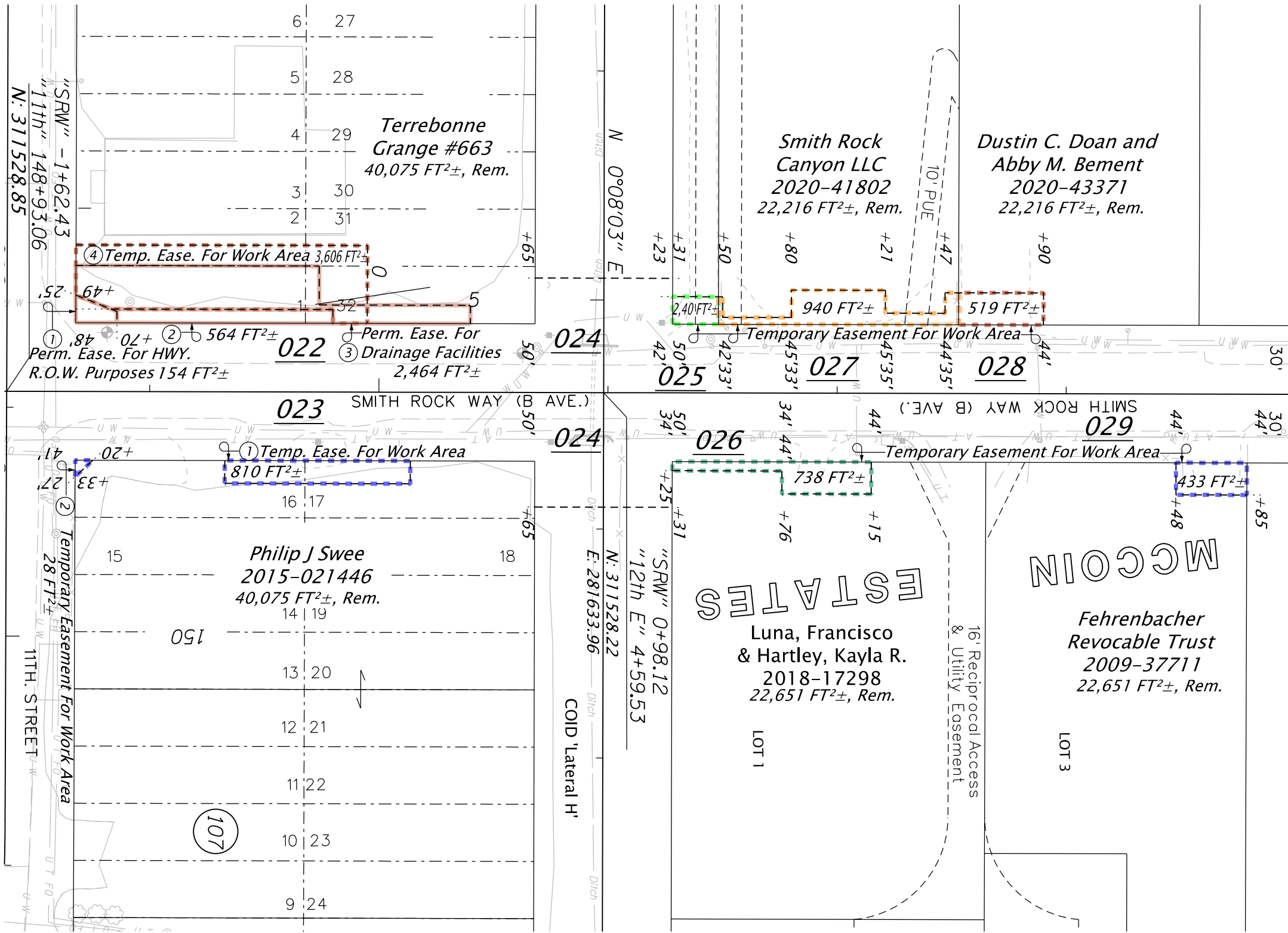
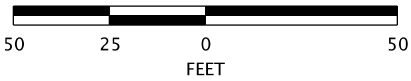
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OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

SW $\frac{1}{4}$ SE $\frac{1}{4}$ SEC. 16, T. 14S, R. 13E, W.M.

ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE



<p>RIGHT OF WAY ENGINEERING SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)
	HIGHWAY	The Dalles-California Highway
	COUNTY	Deschutes County
	PURPOSE	RW Acquisition

SCALE	1" = 50'
DATE	JULY, 2022
FILE	9432022-029
SEE DRAWING 11B-9-36	

Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land being a portion of that property described in that Statutory Warranty Deed to Dustin C. Doan and Abby M. Bement, not as tenants in common but with the right of survivorship, recorded August 27, 2020 as Instrument No. 2020-43371, Deschutes County Records; the said parcel being that portion of said property lying between lines at right angles to the center line of Smith Rock Way at Engineer's Stations 2+47.00 and 2+90.00 and included in a strip of land 44.00 feet in width, lying on the Northerly side of said center line, which center line is described as follows:

Beginning at Engineer's center line Station 0+50.00 P.O.T, said station being 4,360.48 feet South and 446.43 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 89° 51' 45" East 695.86 feet; thence on a spiral curve right (the long chord of which bears South 83° 12' 10" East 397.84 feet) 400.00 feet; thence on a 572.96 foot radius curve right (the long chord of which bears South 61° 03' 45" East 175.31 feet) 176.00 feet; thence on a spiral curve right (the long chord of which bears South 38° 55' 21" East 397.84 feet) 400.00 feet; thence South 32° 15' 45" East 278.14 feet to Engineer's center line Station 20+00.00 P.O.T.

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 519 square feet, more or less.

REGISTERED
PROFESSIONAL
LAND SURVEYOR

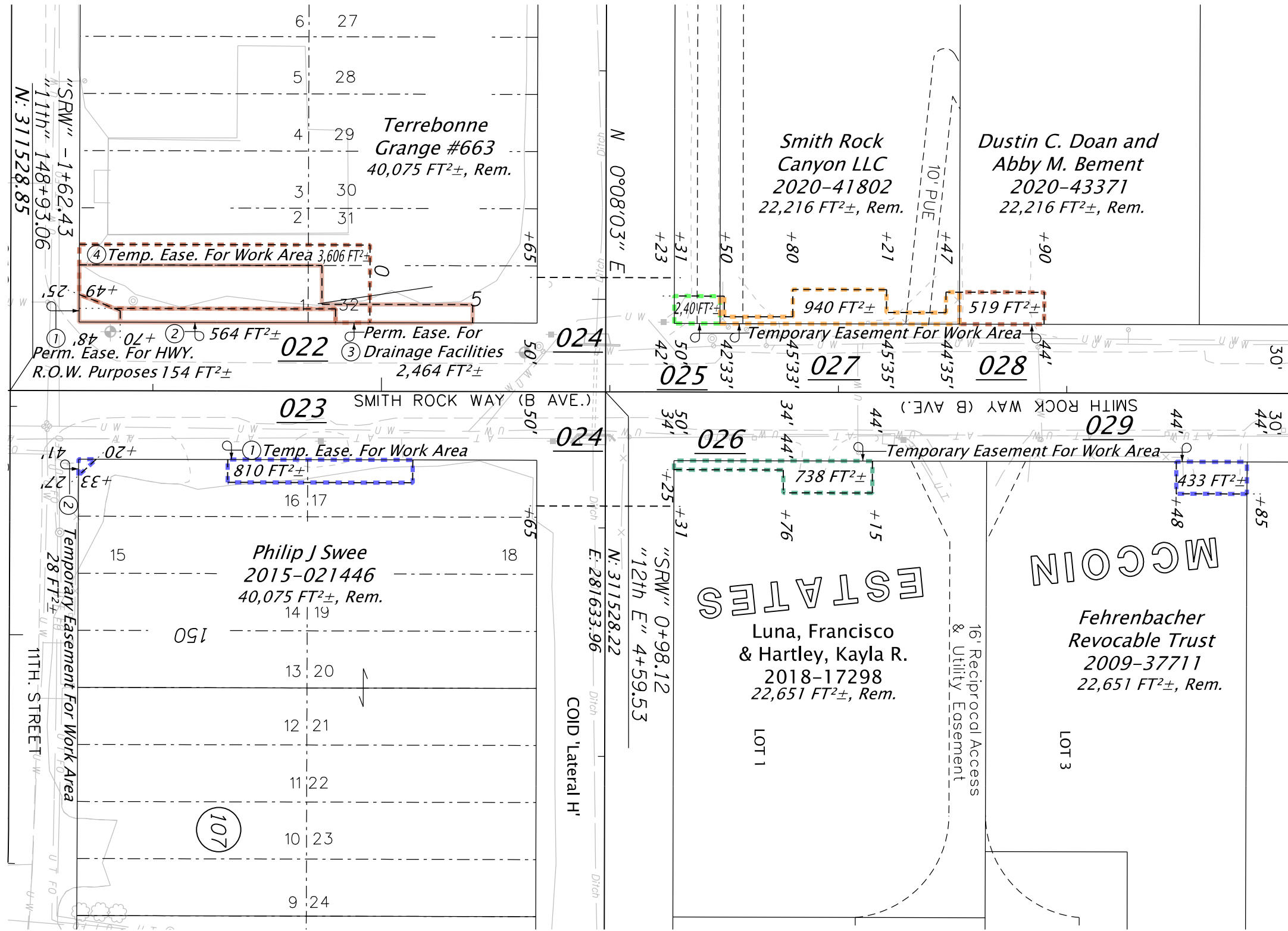
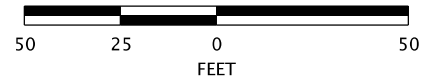
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OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

SW $\frac{1}{4}$ SE $\frac{1}{4}$ SEC. 16, T. 14S, R. 13E, W.M.

ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE



 <p>RIGHT OF WAY ENGINEERING SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	JULY, 2022
	COUNTY	Deschutes County	FILE	9432022-029
	PURPOSE	RW Acquisition	SEE DRAWING 11B-9-36	

Parcel 1 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land being a portion of that property described in that Statutory Warranty Deed to Ted Fehrenbacher and Nancy Fehrenbacher, trustees or the successor trustee of the Fehrenbacher Revocable Trust UTD 12/1/05, recorded September 1, 2009 as Instrument No. 2009-37711, Deschutes County Records; the said parcel being that portion of said property lying between lines at right angles to the center line of Smith Rock Way at Engineer's Stations 2+40.00 and 2+82.00 and included in a strip of land 44.00 feet in width, lying on the Southerly side of said center line, which center line is described as follows:

Beginning at Engineer's center line Station 0+50.00 P.O.T, said station being 4,360.48 feet South and 446.43 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 89° 51' 45" East 695.86 feet; thence on a spiral curve right (the long chord of which bears South 83° 12' 10" East 397.84 feet) 400.00 feet; thence on a 572.96 foot radius curve right (the long chord of which bears South 61° 03' 45" East 175.31 feet) 176.00 feet; thence on a spiral curve right (the long chord of which bears South 38° 55' 21" East 397.84 feet) 400.00 feet; thence South 32° 15' 45" East 278.14 feet to Engineer's center line Station 20+00.00 P.O.T.

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 238 square feet, more or less.

Parcel 2 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land being a portion of that property described in that Statutory Warranty Deed to Ted Fehrenbacher and Nancy Fehrenbacher, trustees or the successor trustee of the Fehrenbacher Revocable Trust UTD 12/1/05, recorded September 1, 2009 as Instrument No. 2009-37711, Deschutes County Records; the said parcel being that portion of said property lying between lines at right angles to the center line of Smith Rock Way at Engineer's Stations 3+48.00 and 3+85.00 and included in a strip of land 44.00 feet in width, lying on the Southerly side of said center line, which center line is described in Parcel 1.

This parcel of land contains 433 square feet, more or less.

REGISTERED
PROFESSIONAL
LAND SURVEYOR

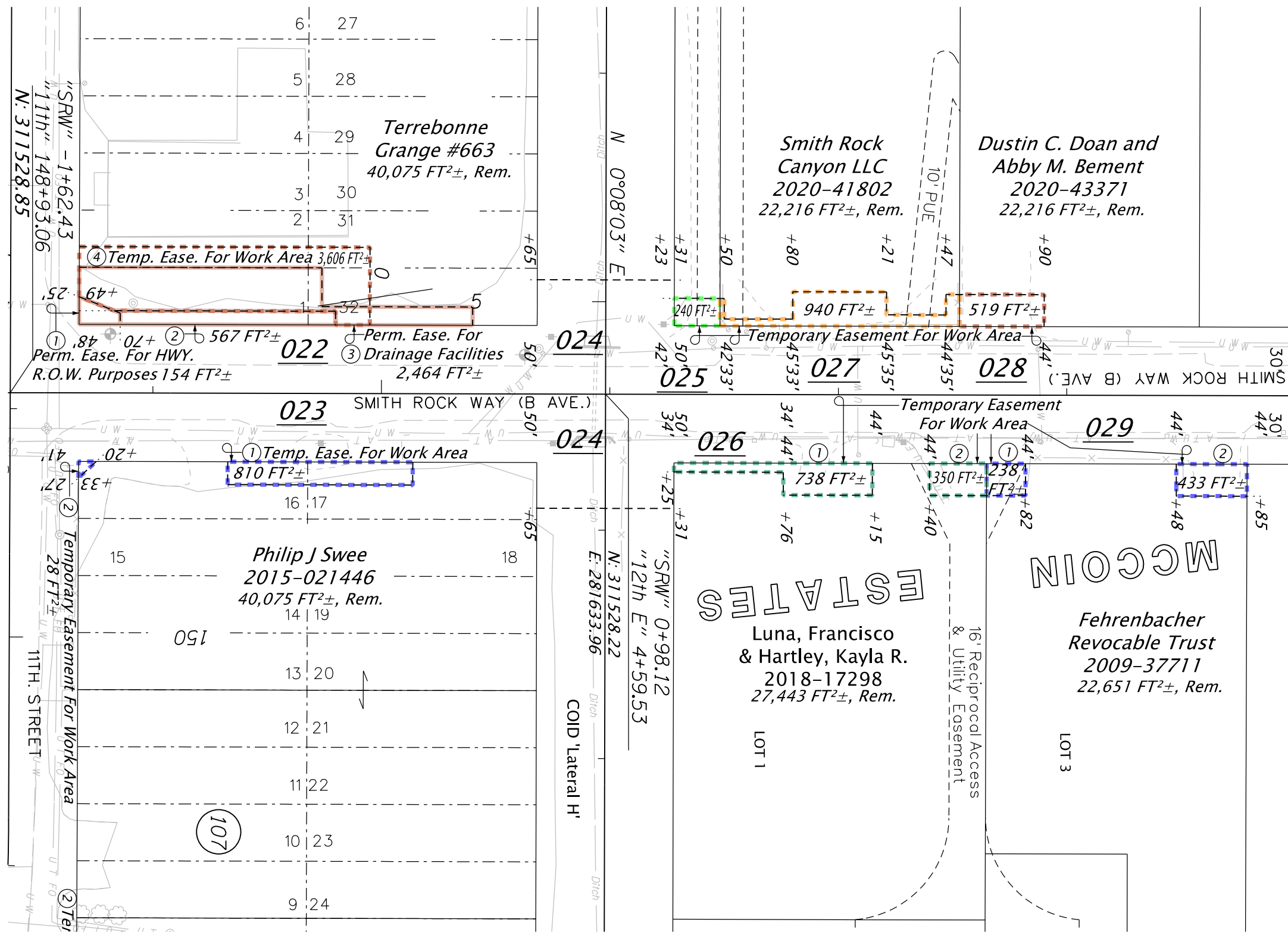
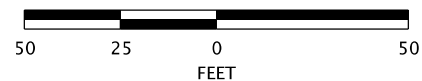
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OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

SW $\frac{1}{4}$ SE $\frac{1}{4}$ SEC. 16, T. 14S, R. 13E, W.M.

ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE



 OREGON DEPARTMENT OF TRANSPORTATION RIGHT OF WAY ENGINEERING SKETCH MAP	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	NOVEMBER, 2022
	COUNTY	Deschutes County	FILE	9432022-029
	PURPOSE	RW Acquisition	SEE DRAWING 11B-9-36	

Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land being a portion of that property described in that Statutory Warranty Deed to Chris Tompkins and Mallory Tompkins, as tenants by the entirety, recorded May 29, 2018 as Instrument No. 2018-021572, Deschutes County Records; the said parcel being that portion of said property lying between lines at right angles to the center line of Smith Rock Way at Engineer's Stations 4+04.00 and 4+39.00 and included in a strip of land 44.00 feet in width, lying on the Northerly side of said center line, which center line is described as follows:

Beginning at Engineer's center line Station 0+50.00 P.O.T, said station being 4,360.48 feet South and 446.43 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 89° 51' 45" East 695.86 feet; thence on a spiral curve right (the long chord of which bears South 83° 12' 10" East 397.84 feet) 400.00 feet; thence on a 572.96 foot radius curve right (the long chord of which bears South 61° 03' 45" East 175.31 feet) 176.00 feet; thence on a spiral curve right (the long chord of which bears South 38° 55' 21" East 397.84 feet) 400.00 feet; thence South 32° 15' 45" East 278.14 feet to Engineer's center line Station 20+00.00 P.O.T.

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 490 square feet, more or less.

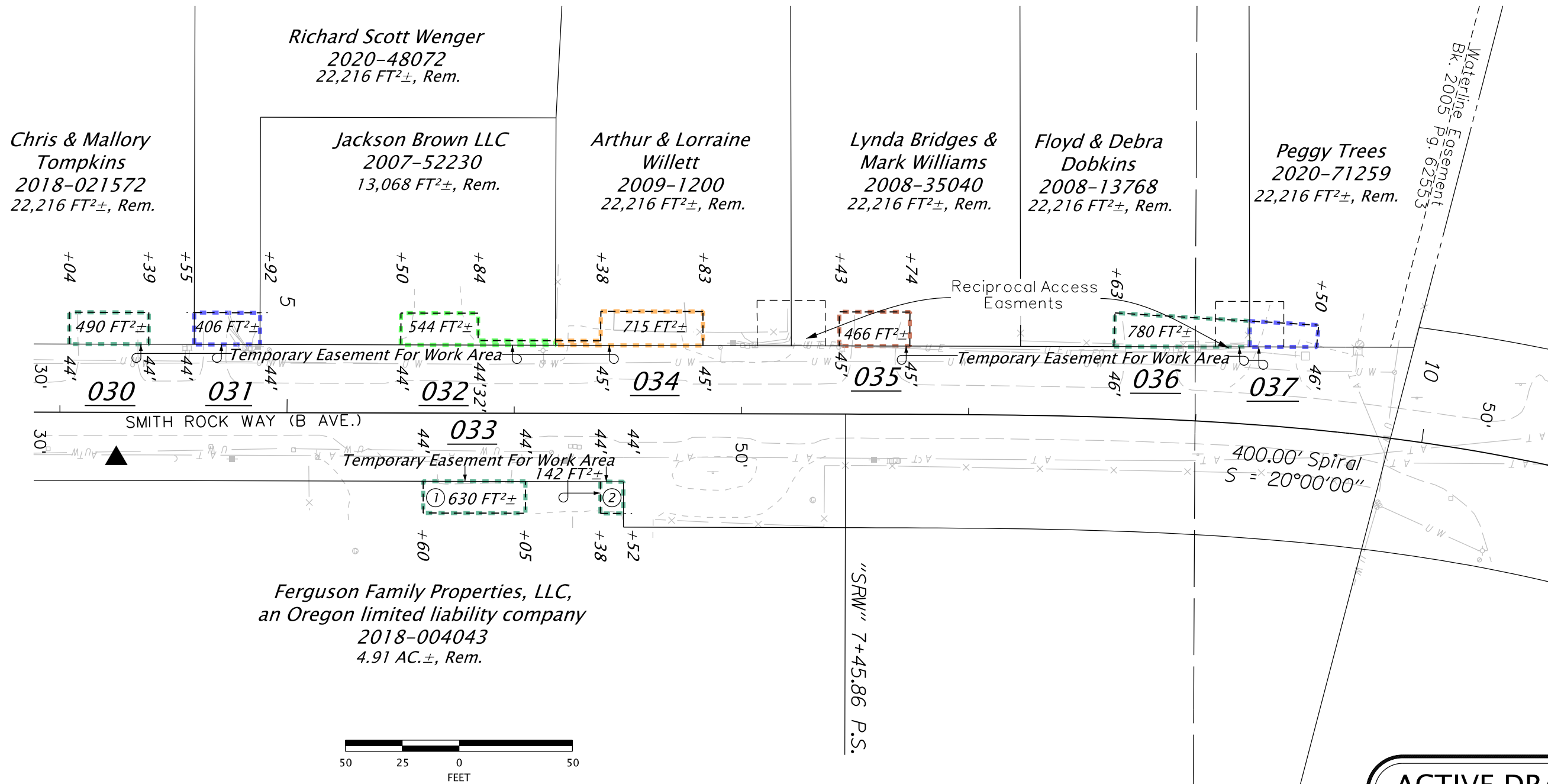
REGISTERED
PROFESSIONAL
LAND SURVEYOR

DIGITALLY SIGNED Aug 8 2022 3:56 PM

OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

S $\frac{1}{2}$ SE $\frac{1}{4}$ SEC. 16, T. 14S, R. 13E, W.M.



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE

<p>RIGHT OF WAY ENGINEERING SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)
	HIGHWAY	The Dalles-California Highway
	COUNTY	Deschutes County
	PURPOSE	RW Acquisition

SCALE	1" = 50'
DATE	JULY, 2022
FILE	9432030-037
SEE DRAWING 11B-9-36	

Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land being a portion of that property described in that Deed of Gift to Richard Scott Wenger, recorded September 18, 2020 as Instrument No. 2020-48072, Deschutes County Records; the said parcel being that portion of said property lying between lines at right angles to the center line of Smith Rock Way at Engineer's Stations 4+55.00 and 4+92.00 and included in a strip of land 44.00 feet in width, lying on the Northerly side of said center line, which center line is described as follows:

Beginning at Engineer's center line Station 0+50.00 P.O.T, said station being 4,360.48 feet South and 446.43 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 89° 51' 45" East 695.86 feet; thence on a spiral curve right (the long chord of which bears South 83° 12' 10" East 397.84 feet) 400.00 feet); thence on a 572.96 foot radius curve right (the long chord of which bears South 61° 03' 45" East 175.31 feet) 176.00 feet; thence on a spiral curve right (the long chord of which bears South 38° 55' 21" East 397.84 feet) 400.00 feet; thence South 32° 15' 45" East 278.14 feet to Engineer's center line Station 20+00.00 P.O.T.

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 406 square feet, more or less.

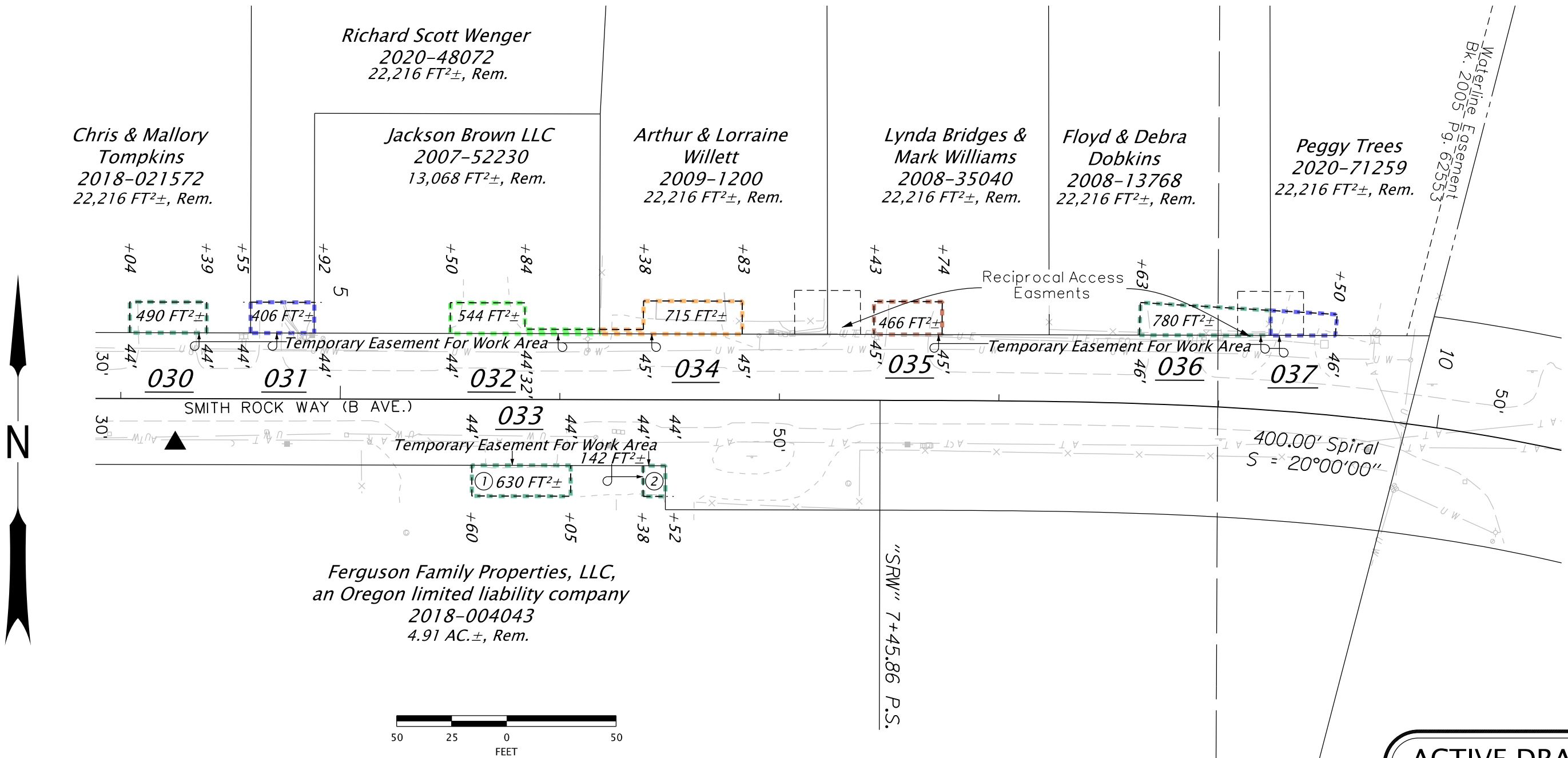
REGISTERED
PROFESSIONAL
LAND SURVEYOR

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OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

S $\frac{1}{2}$ SE $\frac{1}{4}$ SEC. 16, T. 14S, R. 13E, W.M.



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE

<p>RIGHT OF WAY ENGINEERING SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	JULY, 2022
	COUNTY	Deschutes County	FILE	9432030-037
	PURPOSE	RW Acquisition	SEE DRAWING 11B-9-36	

Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land being a portion of that property described in that Warranty Deed to Jackson Brown LLC, an Oregon Limited Liability Company, recorded September 27, 2007 as Instrument No. 2007-52230, Deschutes County Records; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Northerly side of the center line of Smith Rock Way, which center line is described as follows:

Beginning at Engineer's center line Station 0+50.00 P.O.T, said station being 4,360.48 feet South and 446.43 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 89° 51' 45" East 695.86 feet; thence on a spiral curve right (the long chord of which bears South 83° 12' 10" East 397.84 feet) 400.00 feet; thence on a 572.96 foot radius curve right (the long chord of which bears South 61° 03' 45" East 175.31 feet) 176.00 feet; thence on a spiral curve right (the long chord of which bears South 38° 55' 21" East 397.84 feet) 400.00 feet; thence South 32° 15' 45" East 278.14 feet to Engineer's center line Station 20+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Northerly Side of Center Line
5+50.00		5+84.00	44.00
5+84.00		6+38.00	32.00

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 544 square feet, more or less.

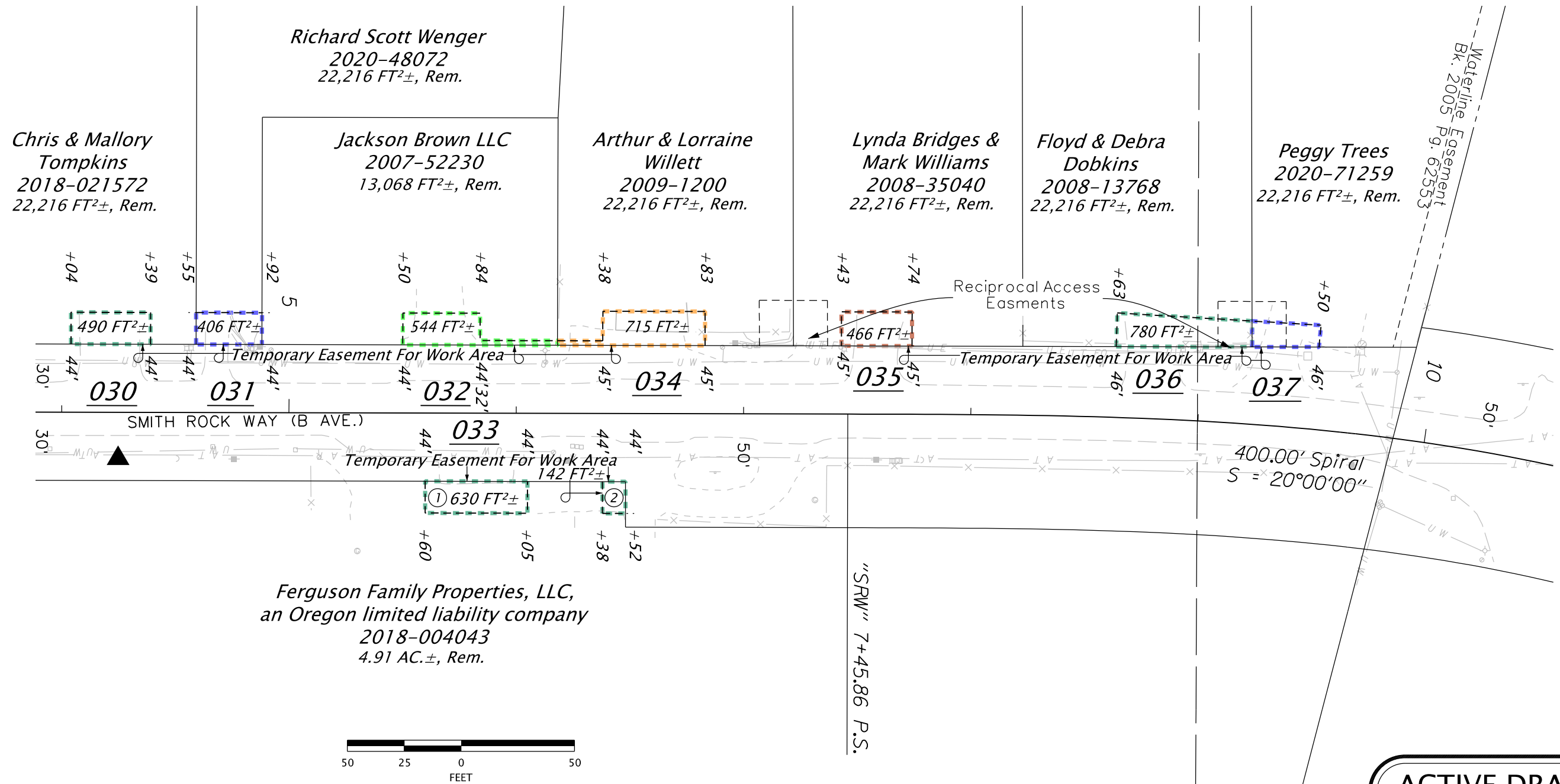
REGISTERED
PROFESSIONAL
LAND SURVEYOR

DIGITALLY SIGNED Aug 8 2022 4:10 PM

OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

S $\frac{1}{2}$ SE $\frac{1}{4}$ SEC. 16, T. 14S, R. 13E, W.M.



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE

<p>RIGHT OF WAY ENGINEERING SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	JULY, 2022
	COUNTY	Deschutes County	FILE	9432030-037
	PURPOSE	RW Acquisition	SEE DRAWING 11B-9-36	

Parcel 1 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land being a portion of that property described in that Statutory Warranty Deed to Ferguson Family Properties, LLC, an Oregon limited liability company, January 31, 2018 as Instrument No. 2018-004043, Deschutes County Records; the said parcel being that portion of said property lying between lines at right angles to the center line of Smith Rock Way at Engineer's Stations 5+60.00 and 6+05.00 and included in a strip of land 44.00 feet in width, lying on the Southerly side of said center line, which center line is described as follows:

Beginning at Engineer's center line Station 0+50.00 P.O.T, said station being 4,360.48 feet South and 446.43 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 89° 51' 45" East 695.86 feet; thence on a spiral curve right (the long chord of which bears South 83° 12' 10" East 397.84 feet) 400.00 feet); thence on a 572.96 foot radius curve right (the long chord of which bears South 61° 03' 45" East 175.31 feet) 176.00 feet; thence on a spiral curve right (the long chord of which bears South 38° 55' 21" East 397.84 feet) 400.00 feet; thence South 32° 15' 45" East 278.14 feet to Engineer's center line Station 20+00.00 P.O.T.

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 630 square feet, more or less.

Parcel 2 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land being a portion of that property described in that Statutory Warranty Deed to Ferguson Family Properties, LLC, an Oregon limited liability company, January 31, 2018 as Instrument No. 2018-004043, Deschutes County Records; the said parcel being that portion of said property lying between lines at right angles to the center line of Smith Rock Way at Engineer's Stations 6+38.00 and 6+52.00 and included in a strip of land 44.00 feet in width, lying on the Southerly side of said center line, which center line is described in Parcel 1.

This parcel of land contains 142 square feet, more or less.

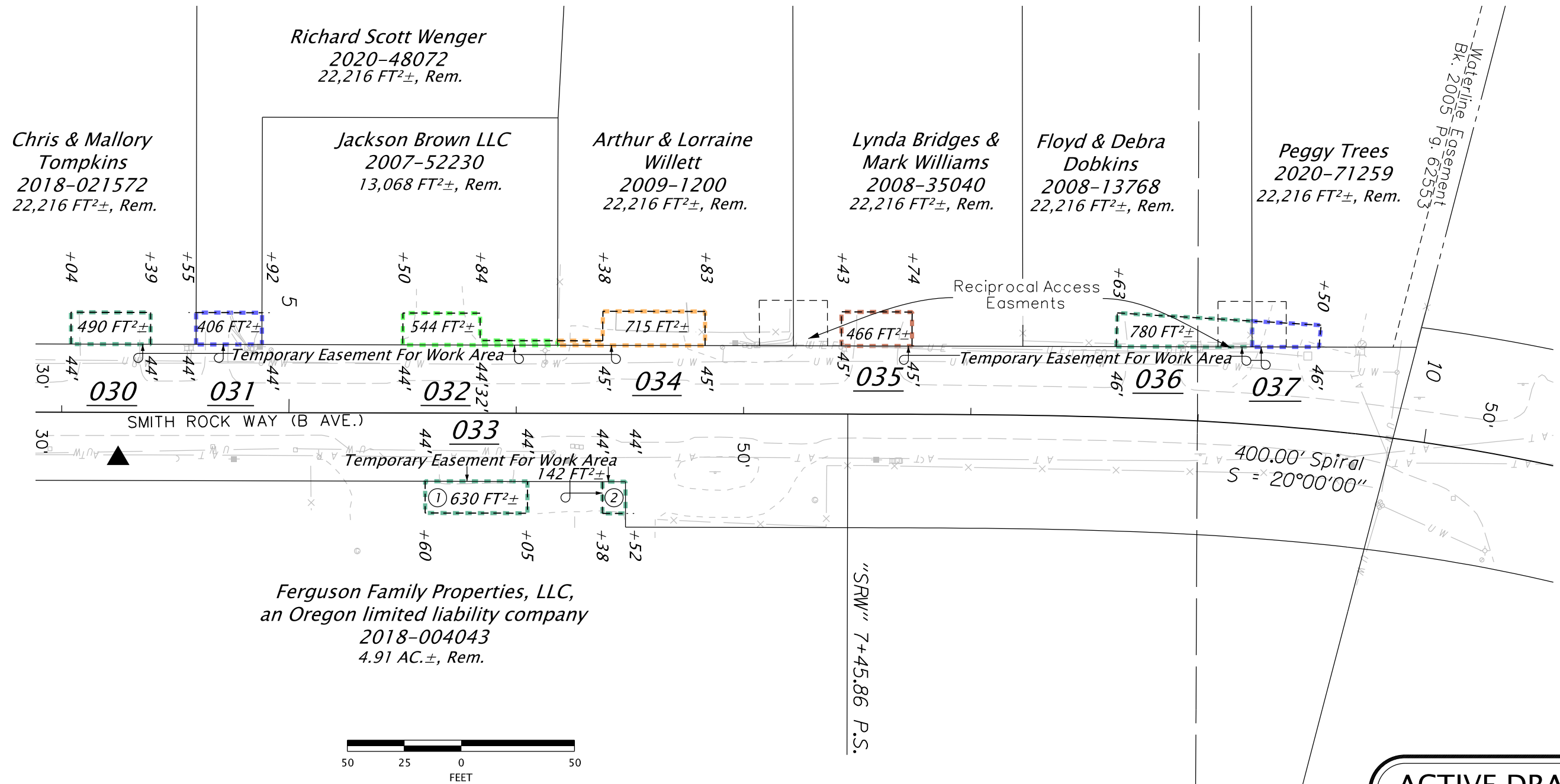
REGISTERED
PROFESSIONAL
LAND SURVEYOR

DIGITALLY SIGNED Aug 8 2022 4:16 PM

OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

S $\frac{1}{2}$ SE $\frac{1}{4}$ SEC. 16, T. 14S, R. 13E, W.M.



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE

<p>RIGHT OF WAY ENGINEERING SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	JULY, 2022
	COUNTY	Deschutes County	FILE	9432030-037
	PURPOSE	RW Acquisition	SEE DRAWING 11B-9-36	

Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land being a portion of that property described in that Statutory Warranty Deed to Arthur Willett and Lorraine Willett, as tenants by the entirety, recorded January 12, 20079 as Instrument No. 2009-01200, Deschutes County Records; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Northerly side of the center line of Smith Rock Way, which center line is described as follows:

Beginning at Engineer's center line Station 0+50.00 P.O.T, said station being 4,360.48 feet South and 446.43 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 89° 51' 45" East 695.86 feet; thence on a spiral curve right (the long chord of which bears South 83° 12' 10" East 397.84 feet) 400.00 feet; thence on a 572.96 foot radius curve right (the long chord of which bears South 61° 03' 45" East 175.31 feet) 176.00 feet; thence on a spiral curve right (the long chord of which bears South 38° 55' 21" East 397.84 feet) 400.00 feet; thence South 32° 15' 45" East 278.14 feet to Engineer's center line Station 20+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Northerly Side of Center Line
5+84.00		6+38.00	32.00
6+38.00		6+83.00	45.00

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 715 square feet, more or less.

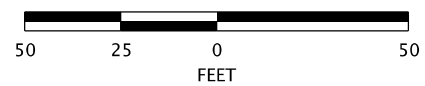
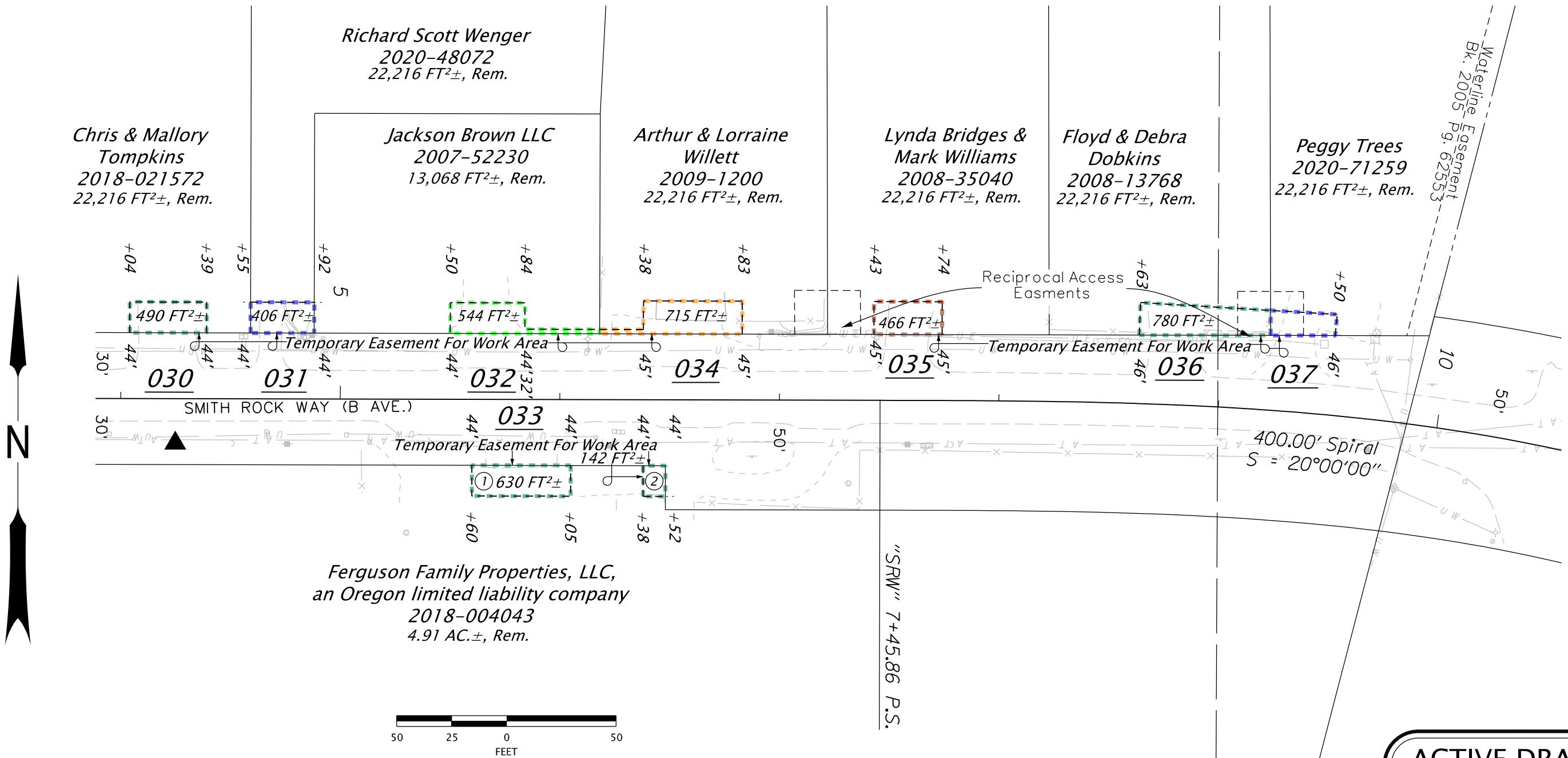
REGISTERED
PROFESSIONAL
LAND SURVEYOR

DIGITALLY SIGNED Aug 8 2022 4:21 PM

OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

S $\frac{1}{2}$ SE $\frac{1}{4}$ SEC. 16, T. 14S, R. 13E, W.M.



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE

<p>RIGHT OF WAY ENGINEERING SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	JULY, 2022
	COUNTY	Deschutes County	FILE	9432030-037
	PURPOSE	RW Acquisition	SEE DRAWING 11B-9-36	

Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land being a portion of that property described in that Statutory Warranty Deed to Lynda M. Bridges and Mark A. Williams, wife and husband, recorded August 22, 2008 as Instrument No. 2008-35040, Deschutes County Records; the said parcel being that portion of said property lying between lines at right angles to the center line of Smith Rock Way at Engineer's Stations 7+43.00 and 7+74.00 and included in a strip of land 45.00 feet in width, lying on the Northerly side of said center line, which center line is described as follows:

Beginning at Engineer's center line Station 0+50.00 P.O.T, said station being 4,360.48 feet South and 446.43 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 89° 51' 45" East 695.86 feet; thence on a spiral curve right (the long chord of which bears South 83° 12' 10" East 397.84 feet) 400.00 feet; thence on a 572.96 foot radius curve right (the long chord of which bears South 61° 03' 45" East 175.31 feet) 176.00 feet; thence on a spiral curve right (the long chord of which bears South 38° 55' 21" East 397.84 feet) 400.00 feet; thence South 32° 15' 45" East 278.14 feet to Engineer's center line Station 20+00.00 P.O.T.

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 466 square feet, more or less.

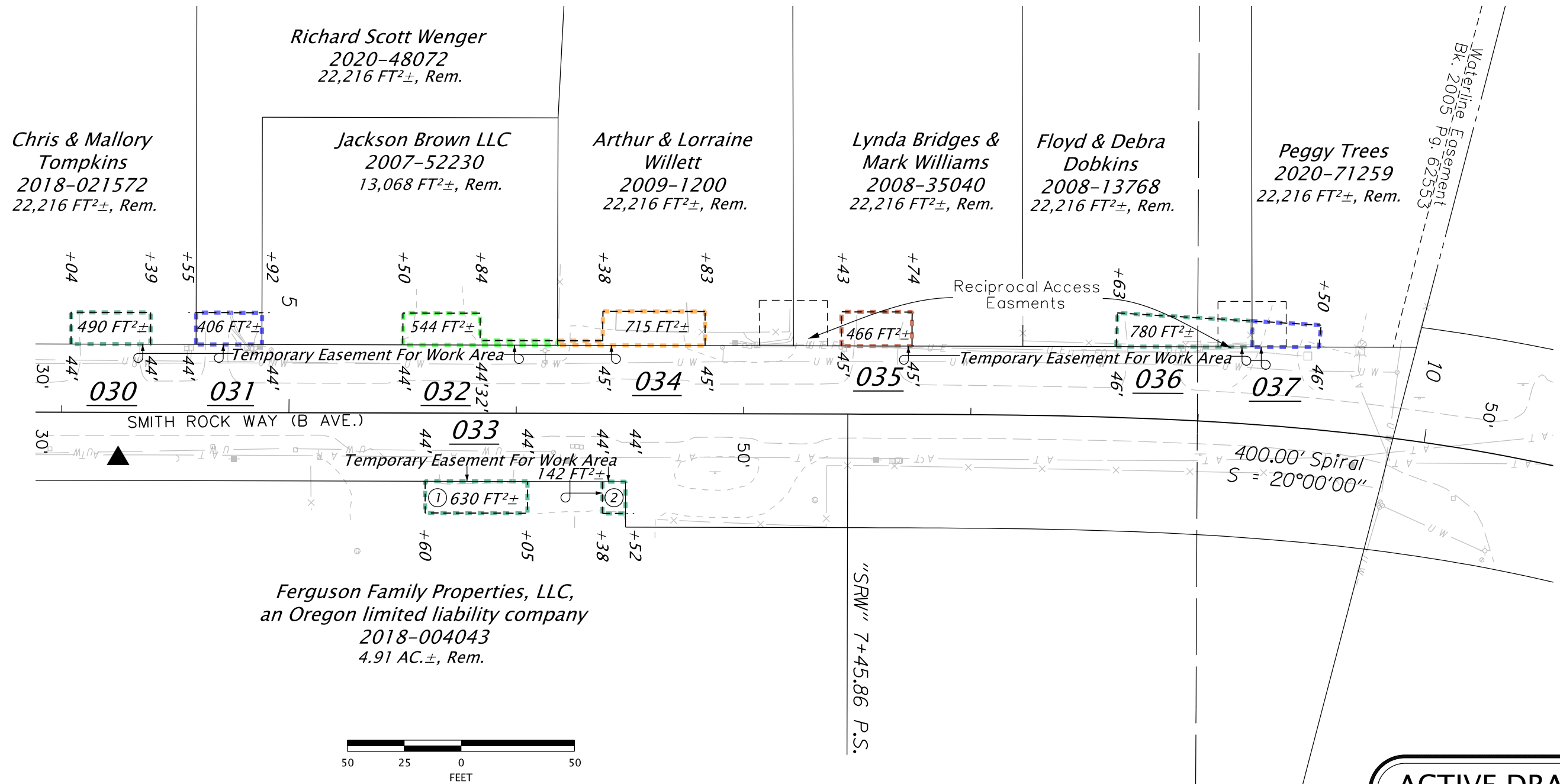
REGISTERED
PROFESSIONAL
LAND SURVEYOR

DIGITALLY SIGNED Aug 8 2022 4:27 PM

OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

S $\frac{1}{2}$ SE $\frac{1}{4}$ SEC. 16, T. 14S, R. 13E, W.M.



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE

<p>RIGHT OF WAY ENGINEERING SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	JULY, 2022
	COUNTY	Deschutes County	FILE	9432030-037
	PURPOSE	RW Acquisition	SEE DRAWING 11B-9-36	

Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land being a portion of that property described in that Warranty Deed to Floyd A. Dobkins and Debra K. Dobkins, as tenants by the entirety, recorded March 28, 2008 as Instrument No. 2008-13768, Deschutes County Records; the said parcel being that portion of said property lying between lines at right angles to the center line of Smith Rock Way at Engineer's Stations 8+63.00 and 9+50.00 and included in a strip of land 46.00 feet in width, lying on the Northerly side of said center line, which center line is described as follows:

Beginning at Engineer's center line Station 0+50.00 P.O.T, said station being 4,360.48 feet South and 446.43 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 89° 51' 45" East 695.86 feet; thence on a spiral curve right (the long chord of which bears South 83° 12' 10" East 397.84 feet) 400.00 feet; thence on a 572.96 foot radius curve right (the long chord of which bears South 61° 03' 45" East 175.31 feet) 176.00 feet; thence on a spiral curve right (the long chord of which bears South 38° 55' 21" East 397.84 feet) 400.00 feet; thence South 32° 15' 45" East 278.14 feet to Engineer's center line Station 20+00.00 P.O.T.

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 780 square feet, more or less.

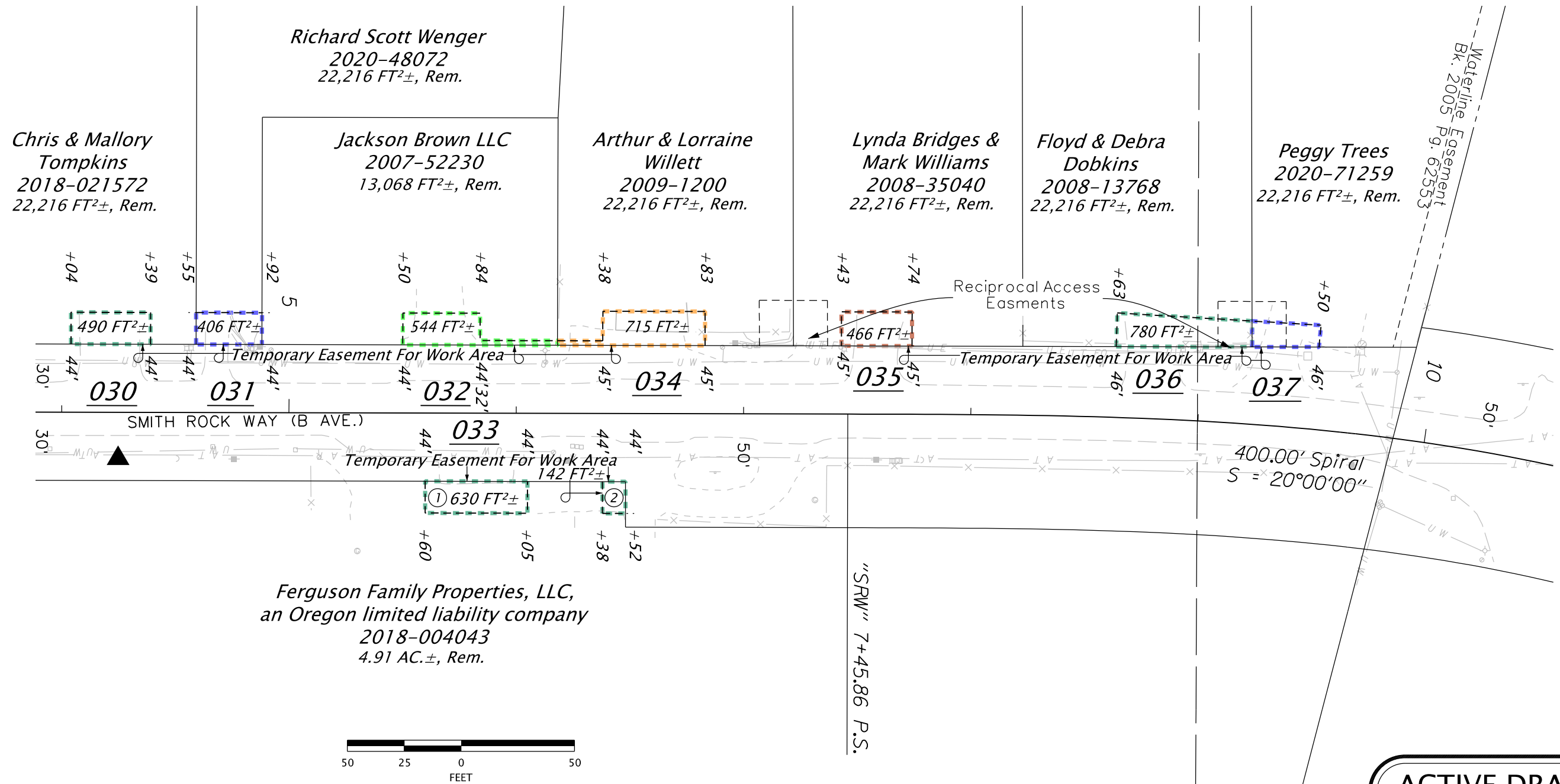
REGISTERED
PROFESSIONAL
LAND SURVEYOR

DIGITALLY SIGNED Aug 8 2022 4:34 PM

OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

S $\frac{1}{2}$ SE $\frac{1}{4}$ SEC. 16, T. 14S, R. 13E, W.M.



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE

<p>RIGHT OF WAY ENGINEERING SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	JULY, 2022
	COUNTY	Deschutes County	FILE	9432030-037
	PURPOSE	RW Acquisition	SEE DRAWING 11B-9-36	

Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land being a portion of that property described in that Statutory Warranty Deed to Peggy Trees, recorded December 30, 2020 as Instrument No. 2020-71259, Deschutes County Records; the said parcel being that portion of said property lying between lines at right angles to the center line of Smith Rock Way at Engineer's Stations 8+63.00 and 9+50.00 and included in a strip of land 46.00 feet in width, lying on the Northerly side of said center line, which center line is described as follows:

Beginning at Engineer's center line Station 0+50.00 P.O.T, said station being 4,360.48 feet South and 446.43 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 89° 51' 45" East 695.86 feet; thence on a spiral curve right (the long chord of which bears South 83° 12' 10" East 397.84 feet) 400.00 feet); thence on a 572.96 foot radius curve right (the long chord of which bears South 61° 03' 45" East 175.31 feet) 176.00 feet; thence on a spiral curve right (the long chord of which bears South 38° 55' 21" East 397.84 feet) 400.00 feet; thence South 32° 15' 45" East 278.14 feet to Engineer's center line Station 20+00.00 P.O.T.

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 780 square feet, more or less.

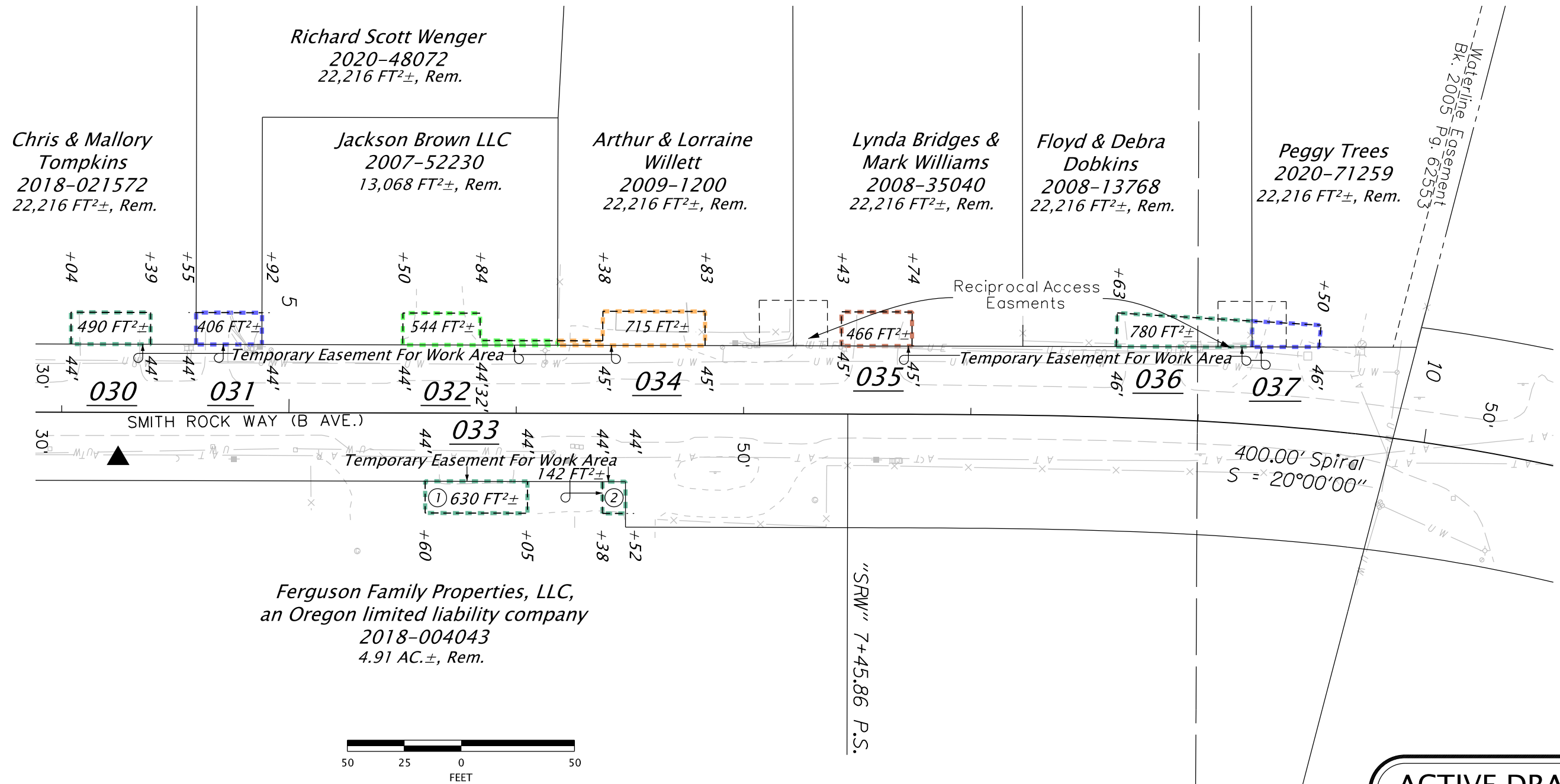
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LAND SURVEYOR

DIGITALLY SIGNED Aug 8 2022 4:40 PM

OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

S $\frac{1}{2}$ SE $\frac{1}{4}$ SEC. 16, T. 14S, R. 13E, W.M.



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE

<p>RIGHT OF WAY ENGINEERING SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	JULY, 2022
	COUNTY	Deschutes County	FILE	9432030-037
	PURPOSE	RW Acquisition	SEE DRAWING 11B-9-36	

Parcel 1 - Fee

The Westerly 7.00 feet of the Northerly 16.00 feet of Lot 16, Block 93, Hillman, Deschutes County, Oregon.

EXCEPT therefrom that property described in that Warranty Deed to the State of Oregon, by and through its State Highway Commission, recorded October 10, 1953 in Book 105, Page 280, Deschutes County Records.

This parcel of land contains 112 square feet, more or less.

Parcel 2 – Permanent Easement For Sidewalk

The Northerly 1.00 foot of Lot 16, Block 93, Hillman, Deschutes County, Oregon.

EXCEPT therefrom Parcel 1.

ALSO EXCEPT therefrom that property described in that Warranty Deed to the State of Oregon, by and through its State Highway Commission, recorded October 10, 1953 in Book 105, Page 280, Deschutes County Records.

This parcel of land contains 78 square feet, more or less.

Parcel 3 – Permanent Easement For Sidewalk

A parcel of land lying in Lots 13, 14, 15 and 16, Block 93, Hillman, Deschutes County, Oregon; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterly side of the center line of the relocated The Dalles-California Highway, which center line is described as follows:

Beginning at Engineer's center line Station 1062+00.00 P.O.T, said station being 1,084.93 feet South and 14.49 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 01° 30' 41" West 1,155.50 feet; thence on a spiral curve left (the long chord of which bears South 01°24' 27" West 250.00 feet) 250.00 feet; thence on a 22,943.80 foot radius curve left (the long chord of which bears South 00° 48' 55" West 307.49 feet) 307.49 feet; thence on a spiral curve left (the long chord of which bears South 00° 13' 24" West 250.00 feet) 250.00 feet; thence South 00° 07' 09" West 1,010.81 feet to Engineer's center line station 1,091+73.80 Back

EXHIBIT A - Page 2 of 3

File 9432038
Drawing 11B-9-36
11/8/2022

equals 1,083+89.12 Ahead; thence South 00° 07' 09" West 1,412.27 feet to Engineer's center line station 1098+01.39 Back equals 1098+00.11 Ahead; thence South 00° 07' 09" West 94.14 feet; thence on a spiral curve left (the long chord of which bears South 00° 06' 09" East 400.00 feet) 400.00 feet; thence on a 17,221.81 foot radius curve left (the long chord of which bears South 02° 56' 48" East 1,442.67 feet) 1,443.09 feet; thence on a spiral curve left (the long chord of which bears South 05° 47' 27" East 400.00 feet) 400.00 feet; thence South 06° 00' 45" East 662.66 feet to Engineer's center line Station 1128+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Easterly Side of Center Line
1090+30.00		1091+25.00	57.00
1091+25.00		1091+73.80 Bk.= 1083+89.12 Ah.	57.00
1091+73.80 Bk.= 1083+89.12 Ah.		1085+13.00	55.50

EXCEPT therefrom Parcel 1.

ALSO EXCEPT therefrom that property described in that Warranty Deed to the State of Oregon, by and through its State Highway Commission, recorded October 10, 1953 in Book 105, Page 280, Deschutes County Records.

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 587 square feet, more or less.

Parcel 4 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

The Westerly 9.00 feet of of Lot 16, Block 93, Hillman, Deschutes County, Oregon.

EXCEPT therefrom Parcel 1.

ALSO EXCEPT therefrom that property described in that Warranty Deed to the State of Oregon, by and through its State Highway Commission, recorded October 10, 1953 in Book 105, Page 280, Deschutes County Records.

This parcel of land contains 225 square feet, more or less.

Parcel 5 – Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in Lot 16, Block 93, Hillman, Deschutes County, Oregon; the said parcel being that portion of said property lying between lines at right angles to the center line of 'C' Avenue at Engineer's Stations 18+77.00 and 19+11.00 and included in a strip of land 38.00 feet in width, lying on the Southerly side of said center line, which center line is described as follows:

Beginning at Engineer's center line Station 15+00.00 P.O.T, said station being 3,898.45 feet South and 313.76 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 89° 52' 04" East 800.00 feet to Engineer's center line Station 23+00.00 P.O.T.

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 272 square feet, more or less.

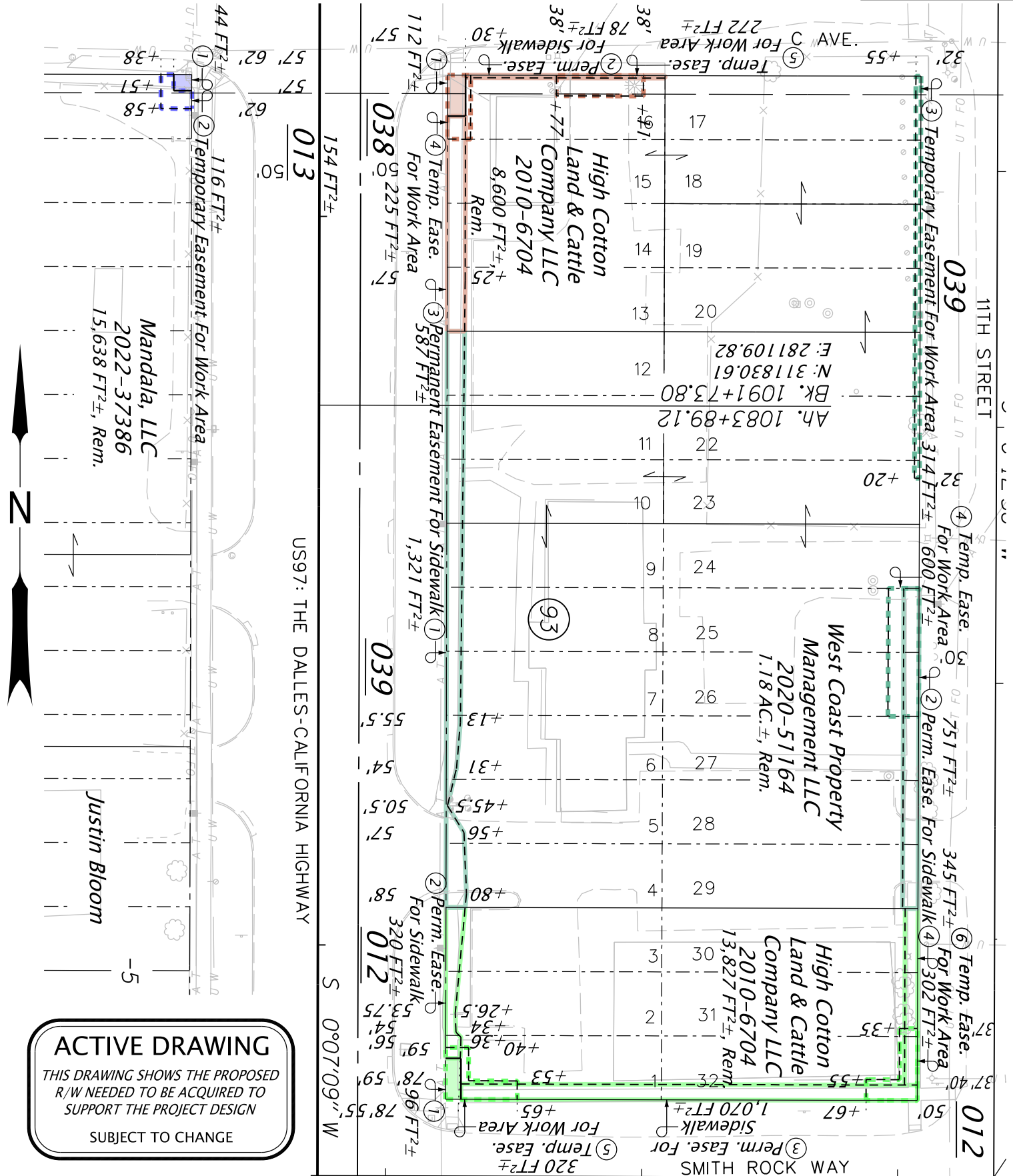
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PROFESSIONAL
LAND SURVEYOR

DIGITALLY SIGNED Nov 9 2022 11:10 AM

OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

W¹/₂SE¹/₄ SEC. 16, T. 14S, R. 13E, W.M.



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE

<p>OREGON DEPARTMENT OF TRANSPORTATION</p> <p>RIGHT OF WAY ENGINEERING SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)		
	HIGHWAY	The Dalles-California Highway	SCALE	1" = 50'
	COUNTY	Deschutes County	FILE	9432 012, 013, 038, 039
	DATE	NOVEMBER, 2022	SEE DRAWING 11B-9	

Parcel 1 – Permanent Easement For Sidewalk

A parcel of land lying in Lots 4, 5, 6, 7, 8 and 9, Block 93, Hillman, Deschutes County, Oregon; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Easterly side of the center line of the relocated The Dalles-California Highway, which center line is described as follows:

Beginning at Engineer's center line Station 1062+00.00 P.O.T, said station being 1,084.93 feet South and 14.49 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 01° 30' 41" West 1,155.50 feet; thence on a spiral curve left (the long chord of which bears South 01°24' 27" West 250.00 feet) 250.00 feet; thence on a 22,943.80 foot radius curve left (the long chord of which bears South 00° 48' 55" West 307.49 feet) 307.49 feet; thence on a spiral curve left (the long chord of which bears South 00° 13' 24" West 250.00 feet) 250.00 feet; thence South 00° 07' 09" West 1,010.81 feet to Engineer's center line station 1,091+73.80 Back equals 1,083+89.12 Ahead; thence South 00° 07' 09" West 1,412.27 feet to Engineer's center line station 1098+01.39 Back equals 1098+00.11 Ahead; thence South 00° 07' 09" West 94.14 feet; thence on a spiral curve left (the long chord of which bears South 00° 06' 09" East 400.00 feet) 400.00 feet; thence on a 17,221.81 foot radius curve left (the long chord of which bears South 02° 56' 48" East 1,442.67 feet) 1,443.09 feet; thence on a spiral curve left (the long chord of which bears South 05° 47' 27" East 400.00 feet) 400.00 feet; thence South 06° 00' 45" East 662.66 feet to Engineer's center line Station 1128+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Easterly Side of Center Line
1091+25.00		1091+73.80 Bk.= 1083+89.12 Ah	57.00
1091+73.80 Bk.= 1083+89.12 Ah.		1085+13.00	57.00 in a straight line to 55.50
1085+13.00		1085+31.00	55.50 in a straight line to 54.00
1085+31.00		1085+45.50	54.00 in a straight line to 50.50
1085+45.50		1085+56.00	50.50 in a straight line to 57.00
1085+56.00		1085+80.00	57.00 in a straight line to 58.00
1085+80.00		1086+26.50	58.00 in a straight line to 53.75

EXHIBIT A - Page 2 of 3

File 9432039
 Drawing 11B-9-36
 6/29/2022

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

EXCEPT therefrom that property described in that Warranty Deed to the State of Oregon, by and through its State Highway Commission, recorded January 3, 1954 in Book 106, Page 268, Deschutes County Records.

ALSO EXCEPT therefrom that property described in that Warranty Deed to the State of Oregon, by and through its State Highway Commission, recorded October 22, 1953 in Book 105, Page 332, Deschutes County Records.

ALSO EXCEPT therefrom that property described in that Warranty Deed to the State of Oregon, by and through its State Highway Commission, recorded August 14, 1954 in Book 108, Page 14, Deschutes County Records.

This parcel of land contains 1,321 square feet, more or less.

Parcel 2 - Permanent Easement For Sidewalk

The Easterly 6.00 feet of Lots 25, 26, 27, 28 and 29, Block 93, Hillman, Deschutes County, Oregon.

This parcel of land contains 751 square feet, more or less.

Parcel 3 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in Lots 17, 18, 19, 20, 21, 22 and 23, Block 93, Hillman, Deschutes County, Oregon; the said parcel being that portion of said property lying between lines at right angles to the center line of 11th Street at Engineer's Stations 144+55.00 and 146+20.00 and included in a strip of land 32.00 feet in width, lying on the Westerly side of said center line, which center line is described as follows:

Beginning at Engineer's center line Station 131+00.00 P.O.T, said station being 2,575.73 feet South and 268.41 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 09° 56' 08" East, 168.57 feet; thence on a 954.93 foot radius curve right (the long chord of which bears South 00°00' 33" West, 329.83 feet) 331.49 feet; thence South 09° 57' 14" West, 224.36

feet; thence on a 1,432.39 foot radius curve left (the long chord of which bears South 05°05'05" West, 243.17 feet) 243.46; thence South 00° 12' 56" West 1,012.45 feet; thence on a 954.93 feet foot radius curve right (the long chord of which bears South 15° 12' 26" West 494.04 feet) 499.72 feet; thence South 30° 11' 56" West 10.85 feet; thence on a 954.93 foot radius curve left (the long chord of which bears South 14° 45' 56" West 508.25 feet) 514.44 feet; thence South 00° 40' 04" East 94.65 feet to Engineer's center line Station 162+00.00 P.O.T.

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 314 square feet, more or less.

Parcel 4 - Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

The Easterly 12.00 feet of Lots 25 and 26, Block 93, Hillman, Deschutes County, Oregon.

This parcel of land contains 600 square feet, more or less.

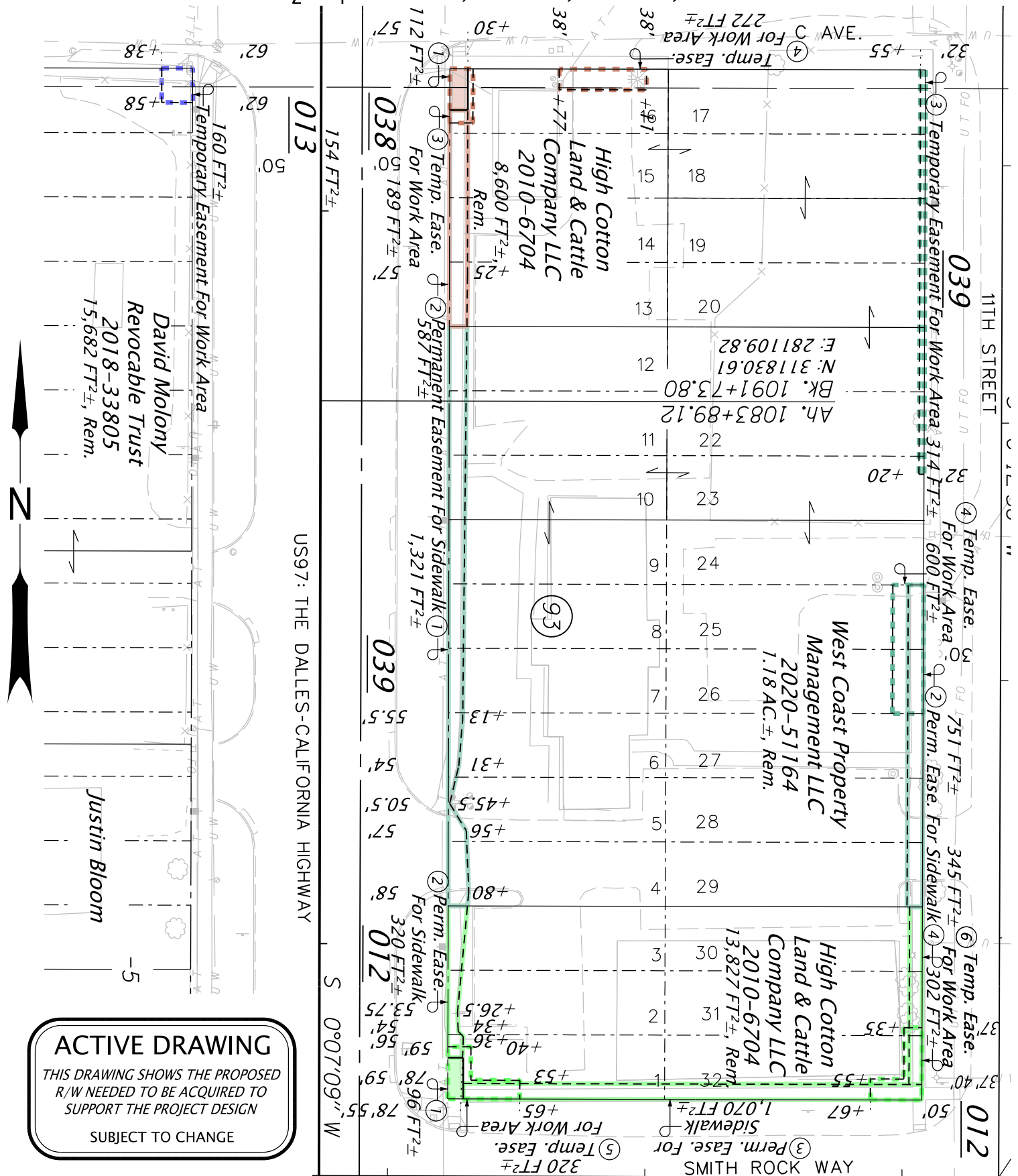
REGISTERED
PROFESSIONAL
LAND SURVEYOR

DIGITALLY SIGNED Aug 10 2022 12:40 PM

OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

W¹/₂SE¹/₄ SEC. 16, T. 14S, R. 13E, W.M.



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE

<p>OREGON DEPARTMENT OF TRANSPORTATION</p> <p>RIGHT OF WAY</p> <p>ENGINEERING</p> <p>SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)		
	HIGHWAY	The Dalles-California Highway	SCALE	1" = 50'
	COUNTY	Deschutes County	FILE	9432 012, 013, 038, 039
	DATE	JUNE, 2022	SEE DRAWING 11B-9	

Temporary Easement For Work Area (3 years or duration of Project, whichever is sooner)

A parcel of land lying in Lots 25 and 26, Block 92, Hillman, Deschutes County, Oregon; the said parcel being that portion of said property included in a strip of land variable in width, lying on the Westerly side of the center line of 11th Street, which center line is described as follows:

Beginning at Engineer's center line Station 131+00.00 P.O.T, said station being 2,575.73 feet South and 268.41 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 09° 56' 08" East, 168.57 feet; thence on a 954.93 foot radius curve right (the long chord of which bears South 00°00' 33" West, 329.83 feet) 331.49 feet; thence South 09° 57' 14" West, 224.36 feet; thence on a 1,432.39 foot radius curve left (the long chord of which bears South 05°05'05" West, 243.17 feet) 243.46; thence South 00° 12' 56" West 1,012.45 feet; thence on a 954.93 feet foot radius curve right (the long chord of which bears South 15° 12' 26" West 494.04 feet) 499.72 feet; thence South 30° 11' 56" West 10.85 feet; thence on a 954.93 foot radius curve left (the long chord of which bears South 14° 45' 56" West 508.25 feet) 514.44 feet; thence South 00° 40' 04" East 94.65 feet to Engineer's center line Station 162+00.00 P.O.T.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on Westerly Side of Center Line
149+93.00		151+75.00	35.00 in a straight line to 31.00

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

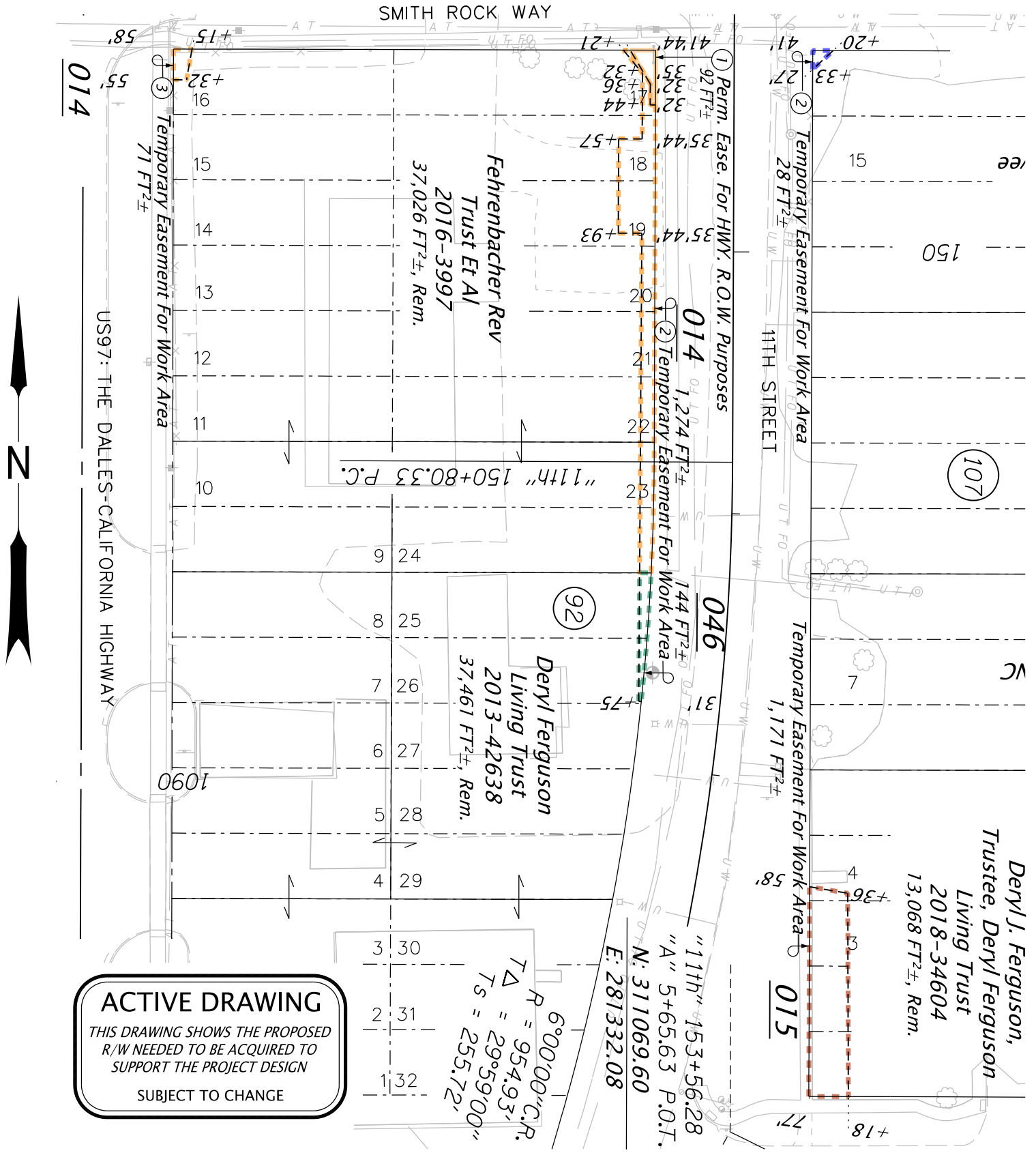
This parcel of land contains 144 square feet, more or less.

REGISTERED
PROFESSIONAL
LAND SURVEYOR

DIGITALLY SIGNED Aug 9 2022 9:49 AM

OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023



ACTIVE DRAWING
 THIS DRAWING SHOWS THE PROPOSED
 R/W NEEDED TO BE ACQUIRED TO
 SUPPORT THE PROJECT DESIGN
 SUBJECT TO CHANGE


 <p>RIGHT OF WAY ENGINEERING SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)		
	HIGHWAY	The Dalles-California Highway	SCALE	1" = 50'
	COUNTY	Deschutes County	FILE	9432 014, 015, 046
	DATE	JULY, 2022	SEE DRAWING 11B-9-215	

EXHIBIT A - Page 1 of 2

File 9432047
 Drawing 11B-9-36
 7/18/2022

Fee

A parcel of land lying in the SE $\frac{1}{4}$ NW $\frac{1}{4}$ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Warranty Deed to Terrebonne Estates Homeowner's Association, recorded February 11, 2005 as Instrument No. 2005-08506, Deschutes County Records; the said parcel being that portion of said property lying Easterly of the following described line:

Beginning at a point opposite and 42.00 feet Southwesterly of Engineer's Station 340+30.00 on the center line of Lower Bridge Way; thence Southerly in a straight line to a point opposite and 120.00 feet Easterly of Engineer's Station 340+84.00 on said center line.

The center line of Lower Bridge Way is described as follows:

Beginning at Engineer's center line Station 1030+00.00 P.O.T, said station being 1,613.31 feet North and 34.44 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 00° 10' 34" West 2,306.01 feet; thence on a spiral curve right (the long chord of which bears South 00° 16' 49" West 250.00 feet) 250.00 feet; thence on a 22,918.31 foot radius curve right (the long chord of which bears South 00° 50' 38" West 284.12 feet) 284.12 feet; thence on a spiral curve right (the long chord of which bears 01° 24' 26" West 250.00 feet) 250.00 feet to Engineer's center line station 1060+90.13 Back equals 1060+91.73 Ahead; thence South 01° 30' 41" West 1,263.77 feet; thence on a spiral curve left (the long chord of which bears South 01°24' 27" West 250.00 feet) 250.00 feet; thence on a 22,943.80 foot radius curve left (the long chord of which bears South 00° 48' 55" West 307.49 feet) 307.49 feet; thence on a spiral curve left (the long chord of which bears South 00° 13' 24" West 250.00 feet) 250.00 feet; thence South 00° 07' 09" West 1,010.81 feet to Engineer's center line station 1,091+73.80 Back equals 1,083+89.12 Ahead; thence South 00° 07' 09" West 1,412.27 feet to Engineer's center line station 1098+01.39 Back equals 1098+00.11 Ahead; thence South 00° 07' 09" West 94.14 feet; thence on a spiral curve left (the long chord of which bears South 00° 06' 09" East 400.00 feet) 400.00 feet; thence on a 17,221.81 foot radius curve left (the long chord of which bears South 02° 56' 48" East 1,442.67 feet) 1,443.09 feet; thence on a spiral curve left (the long chord of which bears South 05° 47' 27" East 400.00 feet) 400.00 feet; thence South 06° 00' 45" East 662.66 feet to Engineer's center line Station 1128+00.00 P.O.T.

EXCEPT therefrom that property described in that Warranty Deed to the State of Oregon, by and through its Department of Transportation, recorded March 4, 2009 as Instrument No. 2009-08887, Deschutes County Records.

EXHIBIT A - Page 2 of 2

File 9432047
Drawing 11B-9-36
7/18/2022

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 394 square feet, more or less.

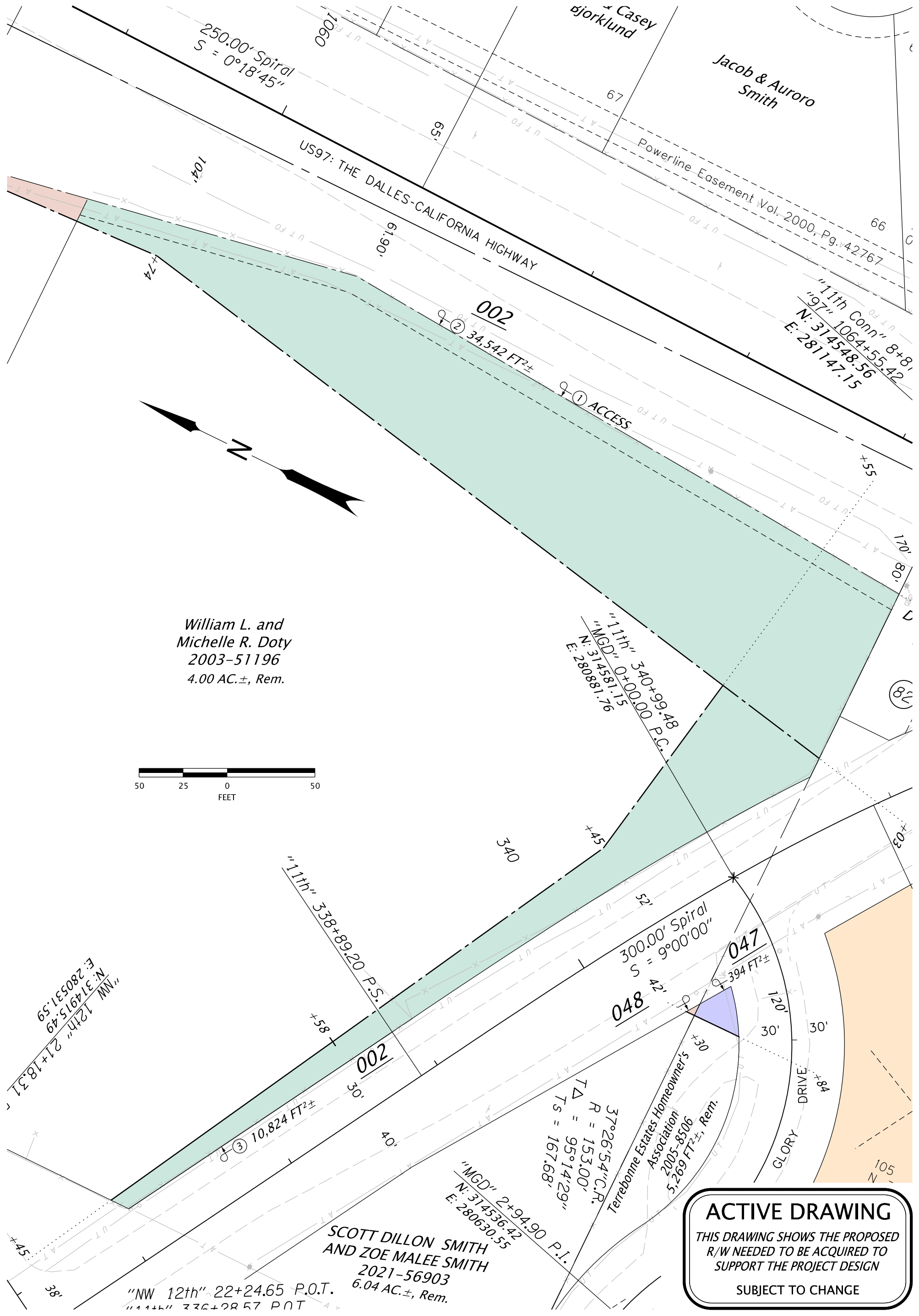
REGISTERED
PROFESSIONAL
LAND SURVEYOR

DIGITALLY SIGNED Aug 9 2022 11:47 AM

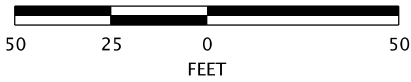
OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

E $\frac{1}{2}$ NW $\frac{1}{4}$ SEC. 16, T. 14S, R. 13E, W.M.



William L. and
Michelle R. Doty
2003-51196
4.00 AC.±, Rem.



ACTIVE DRAWING
THIS DRAWING SHOWS THE PROPOSED
R/W NEEDED TO BE ACQUIRED TO
SUPPORT THE PROJECT DESIGN
SUBJECT TO CHANGE

<p>RIGHT OF WAY ENGINEERING SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	July, 2022
	COUNTY	Deschutes County	FILE	9432 002, 047 and 048
	PURPOSE	Right of Way Acquisition	SEE DRAWING 11B-9-36 218	

Fee

A parcel of land lying in the NE $\frac{1}{4}$ NW $\frac{1}{4}$ of Section 16, T 14 S, R 13 E, W.M., Deschutes County, Oregon; said parcel being a portion of that property described in that Statutory Warranty Deed to Scott Dillon Smith and Zoe Malee Smith, recorded October 6, 2021 as Instrument No. 2021-56903, Deschutes County Records; the said parcel being that portion of said property lying Easterly of the following described line:

Beginning at a point opposite and 42.00 feet Southwesterly of Engineer's Station 340+30.00 on the center line of Lower Bridge Way; thence Southerly in a straight line to a point opposite and 120.00 feet Easterly of Engineer's Station 340+84.00 on said center line.

The center line of Lower Bridge Way is described as follows:

Beginning at Engineer's center line Station 1030+00.00 P.O.T, said station being 1,613.31 feet North and 34.44 feet East of the North quarter corner of Section 16, Township 14 South, Range 14 East, W.M., Deschutes County, Oregon; thence South 00° 10' 34" West 2,306.01 feet; thence on a spiral curve right (the long chord of which bears South 00° 16' 49" West 250.00 feet) 250.00 feet; thence on a 22,918.31 foot radius curve right (the long chord of which bears South 00° 50' 38" West 284.12 feet) 284.12 feet; thence on a spiral curve right (the long chord of which bears 01° 24' 26" West 250.00 feet) 250.00 feet to Engineer's center line station 1060+90.13 Back equals 1060+91.73 Ahead; thence South 01° 30' 41" West 1,263.77 feet; thence on a spiral curve left (the long chord of which bears South 01°24' 27" West 250.00 feet) 250.00 feet; thence on a 22,943.80 foot radius curve left (the long chord of which bears South 00° 48' 55" West 307.49 feet) 307.49 feet; thence on a spiral curve left (the long chord of which bears South 00° 13' 24" West 250.00 feet) 250.00 feet; thence South 00° 07' 09" West 1,010.81 feet to Engineer's center line station 1,091+73.80 Back equals 1,083+89.12 Ahead; thence South 00° 07' 09" West 1,412.27 feet to Engineer's center line station 1098+01.39 Back equals 1098+00.11 Ahead; thence South 00° 07' 09" West 94.14 feet; thence on a spiral curve left (the long chord of which bears South 00° 06' 09" East 400.00 feet) 400.00 feet; thence on a 17,221.81 foot radius curve left (the long chord of which bears South 02° 56' 48" East 1,442.67 feet) 1,443.09 feet; thence on a spiral curve left (the long chord of which bears South 05° 47' 27" East 400.00 feet) 400.00 feet; thence South 06° 00' 45" East 662.66 feet to Engineer's center line Station 1128+00.00 P.O.T.

EXCEPT therefrom that property designated as Parcel 1 and described in that Warranty Deed to the State of Oregon, by and through its Department of Transportation, recorded March 11, 2009 as Instrument No. 2009-10000, Deschutes County Records.

EXHIBIT A - Page 2 of 2

File 9432048
Drawing 11B-9-36
7/18/2022

Bearings are based upon the Oregon Coordinate Reference System, Bend-Redmond-Prineville Zone, NAD83 (2011) epoch 2010.00.

This parcel of land contains 18 square feet, more or less.

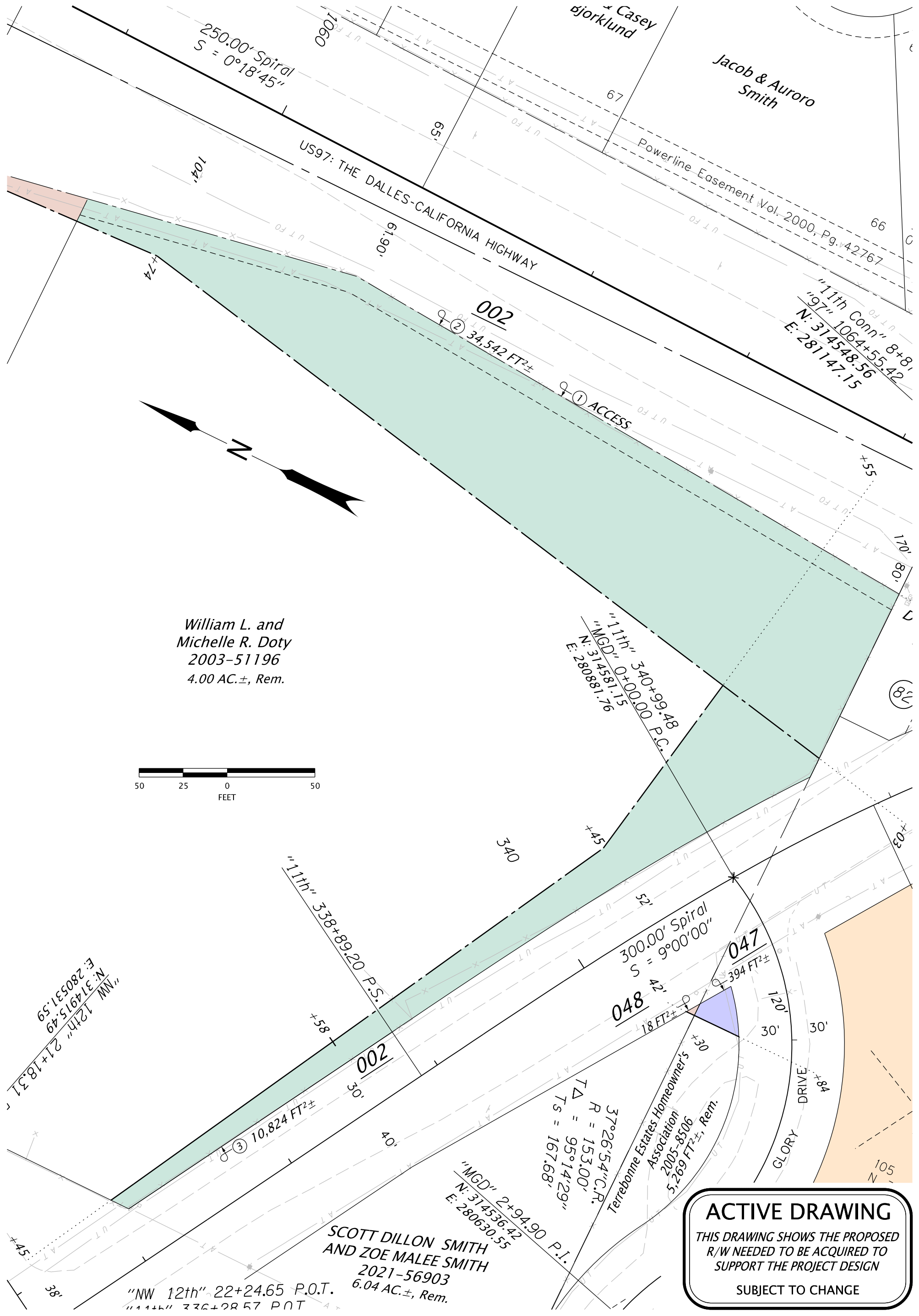
REGISTERED
PROFESSIONAL
LAND SURVEYOR

DIGITALLY SIGNED Aug 9 2022 11:56 AM

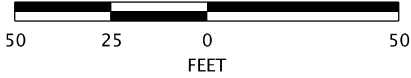
OREGON
NOVEMBER 10, 2010
TIMOTHY JOHN HUTCHISON
72563

RENEWS: 6-30-2023

E¹/₂NW¹/₄ SEC. 16, T. 14S, R. 13E, W.M.



William L. and
Michelle R. Doty
2003-51196
4.00 AC.±, Rem.



ACTIVE DRAWING
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R/W NEEDED TO BE ACQUIRED TO
SUPPORT THE PROJECT DESIGN
SUBJECT TO CHANGE

<p>RIGHT OF WAY ENGINEERING SKETCH MAP</p>	SECTION	US97: Lower Bridge Way - NW 10th St. (Terrebonne)	SCALE	1" = 50'
	HIGHWAY	The Dalles-California Highway	DATE	July, 2022
	COUNTY	Deschutes County	FILE	9432 002, 047 and 048
	PURPOSE	Right of Way Acquisition	SEE DRAWING 11B-9-36 221	