

DESCHUTES COUNTY PUBLIC SAFETY COORDINATING COUNCIL MEETING

Via ZOOM:

<https://us02web.zoom.us/j/88103424024?pwd=Wk5WaU5oWVZld3drSDY4ZlVNZ1ZTUT09>

Meeting ID: 881 0342 4024 Passcode: 736013

Tuesday, November 4, 2025; 3:30pm

Agenda

- I. Call to Order**
Chair, Presiding Judge Wells Ashby
- II. Introductions**
Chair Ashby
- III. Public Comment**
Chair Ashby
- IV. October 2025 Minutes** **Attachment 1**
Chair Ashby
Action: Approve October Minutes
- V. Community Corrections Plan** **Attachment 2**
Deevy Holcomb, Community Justice
Action: Review and Recommend Approval of Plan
- VI. Agency Announcements / Other**
Reminder: December LPSCC will be IN PERSON - 1300 Wall Street, Bend

Reminder!

Meeting **agendas and materials** are now located here: <https://www.deschutes.org/meetings>.

As monthly meeting minutes are approved, they'll also be posted in the "past meetings" tab.

Meetings also appear on the Deschutes County Events Calendar: <https://www.deschutes.org/calendar>.



Deschutes County encourages persons with disabilities to participate in all programs and activities. This event/location is accessible to people with disabilities. If you need accommodations to make participation possible, please call (541) 388-6571 or send email to angie.powers@deschutes.org.

Condado de Deschutes alienta a las personas cualificadas con discapacidad a participar en sus programas y actividades. Esta evento/ubicación es accesible para personas con discapacidad. Si necesita hacer arreglos para hacer posible la participación, llame al (541) 388-6571 o envíe un correo electrónico a angie.powers@deschutes.org.

Deschutes County Community Corrections Biennial Plan

July 1, 2025 – June 30, 2027



Board of County Commissioners

Anthony DeBone, Chair
Phil Chang, Vice-Chair
Patti Adair, Commissioner

Department of Community Justice

Deevy Holcomb, Director

Adult Parole and Probation

E. Tanner Wark, Deputy Director

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Deschutes County

2025-2027 Community Corrections Biennial Plan

Department of Corrections 2575 Center Street NE Salem, Oregon 97301-4667	<i>For Office Use Only</i> <i>Date Received:</i>
Address: 63360 Britta Street Building #2, Bend, Oregon 97703 Phone: 541-385-3246 Fax: 541-385-1804	
Community Corrections Director/Manager: Deevy Holcomb Address: 63360 Britta Street Building #2, Bend, Oregon 97703 Phone: 541-322-7644 Fax: 541-385-1804 Email: Deevy.Holcomb@deschutes.org	
Sheriff: Ty Rupert Address: 63333 Highway 20 West, Bend OR 97703 Phone: 541-385-3216 Fax: 541-389-6835 Email: Ty.Rupert@deschutes.org	
Jail Manager: Michael Shults Address: 63333 Highway 20 West, Bend OR 97703 Phone: 541-617-3387 Fax: 541-389-6835 Email: Michael.Shults@deschutes.org	
Supervisory Authority: Ty Rupert Address: 63333 Highway 20 West, Bend OR 97703 Phone: 541-385-3216 Fax: 541-389-6835 Email: Ty.Rupert@deschutes.org Supervisory Authority: Deevy Holcomb Address: 63360 Britta Street Building #2 Phone: 541-322-7644 Fax: 541-385-1804 Email: Deevy.Holcomb@deschutes.org	
LPSCC Contact: Deevy Holcomb Address: 63360 Britta Street Building #2 Phone: 541-322-7644 Fax: 541-385-1804 Email: Deevy.Holcomb@Deschutes.org	
<u>Biennial Budget</u>	
State Grant-in-Aid Fund:	\$11,407,011.00
DOC M57 Supplemental Fund:	\$589,893.00
CJC Justice Reinvestment Grant:	\$1,950,324.13
Family Sentencing Alternative Program	
Transitional Funds	\$43,092.00
CJC Treatment Court Grant:	
County General Fund:	\$1,483,600.00
Supervision Fees:	
Biennial Carryover (GIA, M57, FSAP):	\$55,597.72
Other Fees:	
Other State or Federal Grant:	
Other: Sheriff, Interest	\$221,000.00
<u>Total:</u>	\$15,750,517.85

Section I

Department Description

Community corrections services in Deschutes County are provided by the Parole and Probation division of the Deschutes County Department of Community Justice. The division supervises approximately 1,000 clients on probation or post-prison supervision.

The division's main office is in the city of Bend with satellite offices in the cities of Redmond and La Pine. Eighty percent of those supervised have felony offenses and 20% have misdemeanor offenses (including drug-related, domestic violence-related and sex offense-related misdemeanors). The division supervises clients on deferred prosecution for felony and Assault IV domestic violence offenses. The division also provides community service coordination and electronic monitoring services to the county and court for both pre-trial and division-supervised clients.

The division is currently focused on:

- Providing person-centered balanced supervision of medium- and high-risk individuals through use of core correctional practices, so that we protect public safety, teach and hold individuals accountable, and provide opportunity for long term behavior change;
- Adapting to and managing our population safely, in the context of reduced budget, criminal justice reform and prison reduction utilization efforts;
- Working differently with individuals scoring low on the PSC with prior offenses that present unique risk and impact to victims and community, due to reduced funding.
- In partnership with stakeholders and community, addressing disparity and equitably serving our full population. This includes being responsive to individual's self-identified race, ethnicity, and gender.
- In partnership with stakeholders and community, assist individuals on supervision with accessing stabilization services such as subsidized housing, or treatment cost subsidies from other systems and providers, given our own 75% reduction for these services due to reduced funding.

For FY 2025-2027 Deschutes County community corrections service plan is organized around 12 general program categories. The general program categories are:

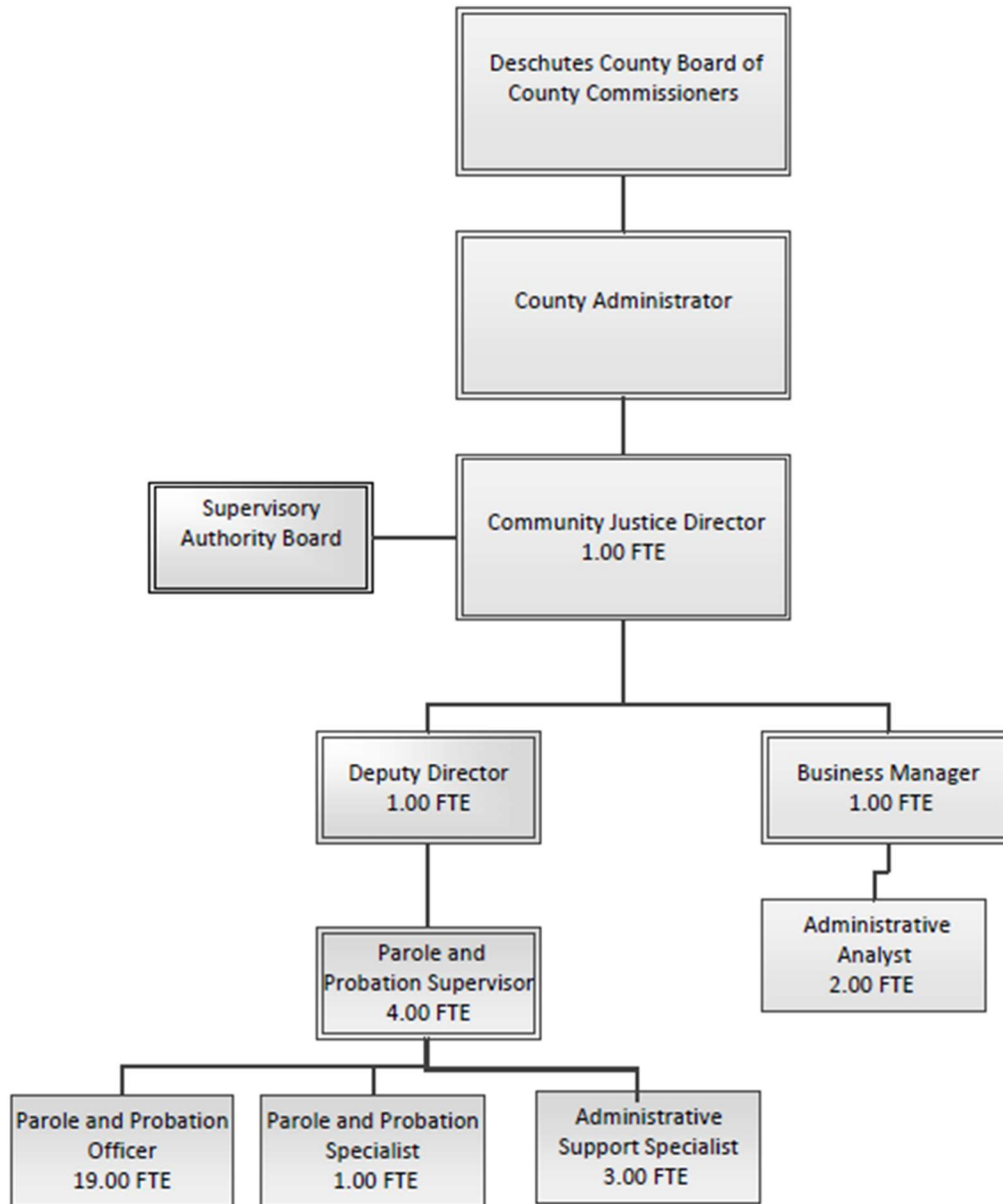
- Administration
- Felony supervision
- Misdemeanor supervision
- Substance abuse treatment
- Sex offense treatment
- Domestic violence offense treatment
- Polygraphs
- Custodial and sanction beds
- Cognitive behavioral programs
- Community service program
- Electronic monitoring services
- Transitional housing services

Section II
LPSCC Recommendation

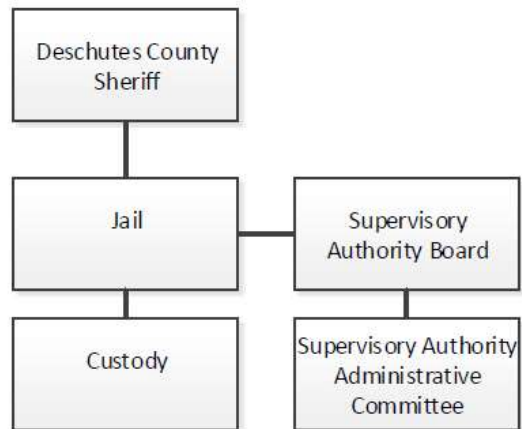
Deschutes County Public Safety Coordinating Council Membership

Name	Title	Organization
Wells B. Ashby	Presiding Judge	11 th Judicial District
Zoe Wild	Court Administrator	11 th Judicial District
Mike Krantz	Chief of Police	City of Bend
Mike Riley	City Counselor	City of Bend
Devin Lewis	Chief of Police	City of Redmond
Keith Witcosky	City Manager	City of Redmond
Nick Lelack	County Administrator	Deschutes County
Phil Chang	County Commissioner	Deschutes County
Stephen Gunnels	District Attorney	Deschutes County
Ty Rupert	Sheriff	Deschutes County
Sara Crosswhite	Director	Deschutes County 9-1-1 Service District
Deevy Holcomb	Director	Deschutes County Community Justice Dept.
Holly Harris	Director	Deschutes County Health Services Dept.
Donna Mills	Citizen Member	Deschutes County Resident
Gil Levy	Director	KIDS Center
Brandon Smithers	Area Commander	Oregon State Police
Joseph Mabonga	Area Supervisor	Oregon Youth Authority
Pete Rasic	Chief of Police	Sunriver Police Department
Vacant	Defense Counsel	Vacant

Community Corrections Organizational Chart



Deschutes County Sheriff's Office/Jail



Program Name:	Administration and Support
Program Description:	This program includes the administrative leadership team and internal service costs. The Community Justice Director is responsible for strategy, direction, and partnerships with public safety stakeholders, supervising the Deputy Director and Business Manager. The Deputy Director handles day-to-day leadership, managing four Parole and Probation Supervisors who oversee 18.5 Parole and Probation Officers, one Parole and Probation Specialist, and three Administrative Support Specialists. The Business Manager oversees business and financial functions, supervising two Administrative Analysts responsible for operational support, performance management, fiscal duties, and monitoring external service contracts. Internal county service fees and various administrative fees are also applied to this program.
Program Category:	Administration
Program Objectives:	To provide leadership, program development, policy development, and financial oversight for the department. To provide data analysis and visualization, and training and supervision to staff to ensure compliance with department policies, procedures, Oregon Administrative Rules, Oregon Revised Statutes, and Intergovernmental Agreements with DOC. This biennium the administrative team seeks to: • Finalize key performance indicators for the division. • Provide administrative, strategic, and supervisory support for division. • Provide data analysis and visualization • Support staff wellness and healthy organizational culture. • Diversify sources of funding and partnerships to provide supervised clients with stabilization services formerly provided or subsidized for treatment, housing, and barrier reduction resources.
Method(s) of Evaluation:	Grant reporting, Dashboards, internal business reports, staff surveys, and annual reports.

Monthly Average to be Served: N/A

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

☒ State Grant-In-Aid Fund	\$913,858.00
☒ DOC M57 Supplemental Fund	\$58,000.00
☐ Family Sentencing Alternative Program	
☐ Transitional Fund	
☒ CJC Justice Reinvestment Grant	\$165,833.00

☐ CJC Treatment Court Grant	_____
☐ County General Fund	_____
☐ Supervision Fees	_____
☐ Biennial Carryover (GIA, M57, FSAP)	_____
☐ Other Fees (revenue)	_____
☐ Other State or Federal Grant	_____
Other: Please Identify	
☒ Interest on Pooled Investments	\$101,000.00
☐	_____
☐	_____

Additional Comments:

Program Name:	Felony Supervision
Program Description:	The program provides assessment, supervision, and case management services for individuals sentenced on felony charges, designated drug-related, or funded domestic violence misdemeanors, including those under Interstate Compact. It covers domestic violence, street crimes, and sex offenses. Research-based assessments based on crime type and criminal history guide the development of client-specific case plans and supervision frameworks. Parole and Probation deliver treatment and resource referrals, urinalysis testing, rewards, and sanctions. Information is recorded in required systems by the Division, Deschutes County, and DOC. Parole and probation officers manage caseloads categorized by crime type and other factors, including mental health, multiple JRP (Justice Reinvestment Program), Gender Responsive, Spanish-speaking, domestic violence, and sex offense caseloads. Officers are trained in Carey Guides/BITS, motivational interviewing, and core correctional practices, applying these skills during client interactions. Low-risk clients are assigned to a case bank or a Low Field caseload to ensure compliance, while those with restitution issues are placed in the restitution caseload. For felony sex offenses, officers use DOC-approved risk tools to set notification and supervision levels.
Program Category:	Supervision
Program Objectives:	To provide balanced supervision through use of core correctional practice in order to promote public safety, hold and teach individuals accountability and create opportunity for long term behavior change through skill building and cognitive-based interventions. This biennium the division seeks to respond to Department of Corrections and local expectations for performance including: • Sustain 80% on 60 Day Assessments. As assessed by DOC Dashboard reports. • Sustain 90% active Behavior Change Plans. • Maintain 80% Measurable Contacts. • Ensure that Jail Sanction Length follows Supervision Level (in general increases as risk level increases) • 90% of jail sanctions will fall within Administrative Guidelines across all racial and ethnic, and gender, identity categories. • 60% of probationers closed out successfully 2nd Half 2025 and 1st Half 2026 • 67% PPS closed out successfully 2nd Half 2025 and 1st Half 2026 • Remain below identified baseline for both men and women • Support organizational culture and health • Provide clients with useful skills and respectful service / supervision
Method(s) of Evaluation:	Dashboards, DOC reports, staff and client surveys, and internal database.

Monthly Average to be Served: 800

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

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Funding Sources

☒ State Grant-In-Aid Fund	\$8,034,317.80
☒ DOC M57 Supplemental Fund	\$507,000.00
☐ Family Sentencing Alternative Program	
☐ Transitional Fund	
☒ CJC Justice Reinvestment Grant	\$1,391,188.13
☐ CJC Treatment Court Grant	
☐ County General Fund	
☐ Supervision Fees	
☒ Biennial Carryover (GIA, M57, FSAP)	\$25,597.72
☐ Other Fees (revenue)	
☐ Other State or Federal Grant	
Other: Please Identify	
☐	
☐	
☐	

Additional Comments:

Program Name:	Misdemeanor Supervision
Program Description:	The misdemeanor supervision program primarily includes clients with misdemeanor sex offenses or domestic violence offenses and those in the Domestic Violence Deferred Sentencing (DVDS) program. Occasionally, it may include clients with street crimes or person-to-person offenses, depending on specific crime details and court orders. All clients undergo an assessment based on the crime type and criminal history to evaluate risk, needs, and responsivity, excluding those in the division case bank misdemeanor caseload. Supervision is tailored to the client's risk level, with meetings scheduled according to department contact standards. Parole and Probation combine internal resources with those from treatment providers, victim advocates, and polygraphers. This program excludes any misdemeanors funded by the Department of Corrections (DOC).
Program Category:	Supervision
Program Objectives:	To provide balanced supervision through use of core correctional practice in order to promote public safety, hold and teach individuals accountability and create opportunity for long term behavior change through skill building and cognitive-based interventions. This biennium the division seeks to respond to Department of Corrections and local expectations for performance including: • Sustain 80% on 60 Day Assessments. As assessed by DOC Dashboard reports. • Sustain 90% active Behavior Change Plans. • Maintain 80% Measurable Contacts. • Ensure that Jail Sanction Length follows Supervision Level (in general increases as risk level increases) • 90% of jail sanctions will fall within Administrative Guidelines across all racial and ethnic, and gender, identity categories. • 60% of probationers closed out successfully 2nd Half 2025 and 1st Half 2026 • 67% PPS closed out successfully 2nd Half 2025 and 1st Half 2026 • Remain below identified baseline for both men and women • Support organizational culture and health • Provide clients with useful skills and respectful service / supervision
Method(s) of Evaluation:	Dashboards, DOC reports, and internal database.

Monthly Average to be Served: 285

Type of Offender(s) Served:

- ☒ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

- ☐ State Grant-In-Aid Fund

☐ DOC M57 Supplemental Fund	_____
☐ Family Sentencing Alternative Program	_____
☐ Transitional Fund	_____
☐ CJC Justice Reinvestment Grant	_____
☐ CJC Treatment Court Grant	_____
☒ County General Fund	\$1,246,600.00
☐ Supervision Fees	_____
☐ Biennial Carryover (GIA, M57, FSAP)	_____
☐ Other Fees (revenue)	_____
☐ Other State or Federal Grant	_____
Other: Please Identify	_____
☐	_____
☐	_____
☐	_____

Additional Comments:

Program Name:	Substance Abuse Treatment
Program Description:	Many clients struggle with substance abuse and addiction issues. The majority of clients qualify for Oregon Health Plan (OHP). We work with all of our community based providers who take OHP. Clients are assessed and assigned a level of care based on their risk/needs level. We have recently contracted with a local provider to use Opioid settlement funds to provide peer mentor services for our clients. They provide culturally specific and gender responsive services.
Program Category:	Behavioral Health Tx Services - Substance Abuse
Program Objectives:	To reduce criminal behavior, which is a direct result of substance abuse/use, and to promote pro-social change, using a treatment modality that is evidenced-based.
Method(s) of Evaluation:	Dashboards, Correctional program checklist, provider reports, monthly DOC treatment report, and internal database.

Monthly Average to be Served: 250

Type of Offender(s) Served: ☒ Probation ☒ Parole/Post-Prison ☐ Local Control

Crime Category:

☒ Felony
☒ Misdemeanor

Gender:

☒ Male
☒ Female

Risk Level:

☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
First Light	Peer Mentor	Opioid Settlement -\$100,000

Funding Sources

- ☐ State Grant-In-Aid Fund _____
- ☐ DOC M57 Supplemental Fund _____
- ☐ Family Sentencing Alternative Program _____
- ☐ Transitional Fund _____
- ☐ CJC Justice Reinvestment Grant _____
- ☐ CJC Treatment Court Grant _____
- ☒ County General Fund \$100,000.00 _____
- ☐ Supervision Fees _____
- ☐ Biennial Carryover (GIA, M57, FSAP) _____
- ☐ Other Fees (revenue) _____
- ☐ Other State or Federal Grant _____
- Other: Please Identify
- ☐ _____
- ☐ _____



Additional Comments:

Program Name:	Sex Offense Treatment
Program Description:	Treatment for clients with sex offenses addresses sexual assault cycles, thinking errors and defense mechanisms, victim empathy, victim clarification, arousal control and reconditioning, social competence, development of healthy relationships, and reunification of family when applicable. Treatment groups meet weekly, in addition to individual sessions as required. Each client signs a contract delineating the requirements for compliance to treatment.
Program Category:	Behavioral Health Tx Services - Sex Offender Tx
Program Objectives:	To reduce criminal and sexually-deviant behavior and promote pro-social change using evidenced-based sex offender treatment modalities.
Method(s) of Evaluation:	Dashboards, Correctional program checklist, provider reports, monthly DOC treatment report, and internal database.

Monthly Average to be Served: 30-50

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
Maritza Encinas	Sex Offender Treatment	GIA-\$25,000 between the three providers
Joey Briggs	Sex Offender Treatment	GIA-\$25,000 between the three providers
Steve Mounce	Sex Offender Treatment	GIA-\$25,000 between the three providers

Funding Sources

- ☒ State Grant-In-Aid Fund \$25,000.00
☐ DOC M57 Supplemental Fund
☐ Family Sentencing Alternative Program
☐ Transitional Fund
☐ CJC Justice Reinvestment Grant
☐ CJC Treatment Court Grant
☐ County General Fund
☐ Supervision Fees
☐ Biennial Carryover (GIA, M57, FSAP)
☐ Other Fees (revenue)
☐ Other State or Federal Grant
 Other: Please Identify
☐
☐



Additional Comments:

Program Name:	Domestic Violence Treatment
Program Description:	Domestic violence treatment includes evidence-based practices geared towards addressing risk, needs, and responsivity of clients with domestic violence offenses. Treatment includes both group and individual sessions. Treatment groups meet weekly, in addition to individual sessions as required. Each client signs a contract delineating the requirements for compliance to treatment.
Program Category:	Behavioral Health Tx Services - BIP
Program Objectives:	To reduce criminal behavior and promote pro-social change using evidenced-based DV, BIP and anger management treatment modalities.
Method(s) of Evaluation:	Dashboards, Correctional program checklist, provider reports, monthly DOC treatment report, and internal database.

Monthly Average to be Served: 75

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
Bridges 2 Success (Bridges to Safety)	Domestic Violence	GIA-\$10,000.00

Funding Sources

- ☒ State Grant-In-Aid Fund \$10,000.00
☐ DOC M57 Supplemental Fund
☐ Family Sentencing Alternative Program
☐ Transitional Fund
☐ CJC Justice Reinvestment Grant
☐ CJC Treatment Court Grant
☐ County General Fund
☐ Supervision Fees
☐ Biennial Carryover (GIA, M57, FSAP)
☐ Other Fees (revenue)
☐ Other State or Federal Grant

Other: Please Identify

☐
☐



Additional Comments:

Program Name:	Polygraphs
Program Description:	Clients with domestic violence offenses and/or sex offenses are required to submit to periodic polygraph testing. Deschutes County utilizes private, licensed polygraphers that are skilled and trained in testing clients with sex offenses and/or domestic violence offenses as an objective means of validating behavior in the community and progress in treatment.
Program Category:	Other Programs and Services
Program Objectives:	To maintain accountability and reduce criminal behavior.
Method(s) of Evaluation:	Polygraph results and reports.

Monthly Average to be Served: 10-15

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

☒ State Grant-In-Aid Fund	\$5,000.00
☐ DOC M57 Supplemental Fund	
☐ Family Sentencing Alternative Program	
☐ Transitional Fund	
☐ CJC Justice Reinvestment Grant	
☐ CJC Treatment Court Grant	
☐ County General Fund	
☐ Supervision Fees	
☐ Biennial Carryover (GIA, M57, FSAP)	
☐ Other Fees (revenue)	
☐ Other State or Federal Grant	
Other: Please Identify	
☐	
☐	
☐	

Additional Comments:

Program Name:	Custodial and Sanction Beds
Program Description:	Clients sentenced to a term of imprisonment of one year or less will be housed in our adult jail. Clients serving this type of sentences will be assessed upon admission to the jail and their needs determined. During the period of their incarceration, they will have the opportunity to participate in services designed to reduce their risk to re-offend in accordance with their ability to comply with facility rules, sentence length and program availability. Services available to clients in custodial beds include cognitive classes, anger management, family/parenting skills, AA, NA, A&D treatment and GED classes. Custodial beds are also used as a sanction.
Program Category:	Custodial/Sanction Beds
Program Objectives:	To maintain accountability and reduce criminal behavior. .
Method(s) of Evaluation:	Dashboards, sanction reports and local control caseload analysis.

Monthly Average to be Served: 25

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

- ☒ State Grant-In-Aid Fund \$2,281,402.20
☐ DOC M57 Supplemental Fund
☐ Family Sentencing Alternative Program
☐ Transitional Fund
☐ CJC Justice Reinvestment Grant
☐ CJC Treatment Court Grant
☐ County General Fund
☐ Supervision Fees
☐ Biennial Carryover (GIA, M57, FSAP)
☐ Other Fees (revenue)
☐ Other State or Federal Grant
 Other: Please Identify
☐
☐



Additional Comments:

Program Name:	Cognitive Behavioral Programs
Program Description:	Cognitive Behavioral Programs work to change behavior by identifying and changing the thought processes behind those behaviors. Moral Reconciliation Therapy (MRT) is a cognitive-behavioral treatment program that utilizes a workbook approach along with a 12-16 step curriculum that focuses on behavioral change and growth. MRT takes the form of group and individual counseling using structured group exercises and prescribed homework assignments. MRT is a facilitator led curriculum that meets weekly where the client is required to meet all the requirements before moving on to the next step of the program. MRT is an evidenced-based program. Research shows that MRT helps reduce recidivism rates on average by 16%. Research also shows that MRT programs produce an average return on investment of nine dollars for every dollar spent on MRT services. This past biennium we restarted Moving On which is a gender specific CBT program. The Moving On program is a gender-responsive intervention that uses cognitive-behavioral therapy (CBT), relational theory, and motivational interviewing to help women and girls in the justice system improve communication, build healthy relationships, manage emotions, and develop personal strengths to reduce criminal behavior. Delivered in structured sessions, it focuses on increasing motivation, building personal and social resources, and providing alternatives to criminal activity, ultimately aiming to improve the health and well-being of participants and their communities.
Program Category:	Behavioral Health Tx Services - CBT
Program Objectives:	To prevent criminal behavior and reduce recidivism by assisting clients to identify risky thoughts, feelings and actions, and replace them with prosocial thoughts, feelings and actions.
Method(s) of Evaluation:	Dashboards, monthly reports, internal database, and completion rates.

Monthly Average to be Served: 30-40

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
Deschutes County Adult P&P	CBT	JRP-\$292,800

Funding Sources

- | | |
|--|--------------|
| ☐ State Grant-In-Aid Fund | _____ |
| ☐ DOC M57 Supplemental Fund | _____ |
| ☐ Family Sentencing Alternative Program | _____ |
| ☐ Transitional Fund | _____ |
| ☒ CJC Justice Reinvestment Grant | \$292,800.00 |
| ☐ CJC Treatment Court Grant | _____ |

☐ County General Fund	
☐ Supervision Fees	
☐ Biennial Carryover (GIA, M57, FSAP)	
☐ Other Fees (revenue)	
☐ Other State or Federal Grant	
Other: Please Identify	
☐	
☐	
☐	

Additional Comments:

Program Name:	Electronic Monitoring
Program Description:	The electronic monitoring program is one of the many intermediate sanctioning options available for all clients on parole and probation. We utilize electronic monitoring as an accountability mechanism. This program is used to provide surveillance/ intensive supervision for the department's high-risk clients. Electronic monitoring is also offered as an option in lieu of a local control sentence. The Courts make use of this program for pre-trial services, DUII offenses, and as an alternative to jail for those clients with medical issues. We contract out for all EM services for adult clients which includes our pre-trial program. We contract with Vigilnet and they do all the install, maintenance, and monitoring. Methods of referral are through the Courts, Local Supervisory Authority, and Parole and Probation Officers.
Program Category:	Community-Based Custodial Alternatives
Program Objectives:	To maximize use of non-custodial resources to hold clients accountable while still able to reside in the community as employees, parents and family members. This biennium the division seeks to continue to offer this alternative to incarceration as a sanction and in limited situations surveillance tool, however budget constraints require that we monitor use carefully.
Method(s) of Evaluation:	Monthly community service reports, internal database, and sanction reports.

Monthly Average to be Served: 75-100
 Type of Offender(s) Served:
 Crime Category:
 Gender:
 Risk Level:

☒ Probation	☒ Felony	☒ Male	☒ High
☒ Parole/Post-Prison	☒ Misdemeanor	☒ Female	☒ Medium
☒ Local Control			☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

☒ State Grant-In-Aid Fund	\$100,000.00
☐ DOC M57 Supplemental Fund	_____
☐ Family Sentencing Alternative Program	_____
☐ Transitional Fund	_____
☐ CJC Justice Reinvestment Grant	_____
☐ CJC Treatment Court Grant	_____
☒ County General Fund	\$100,000.00
☐ Supervision Fees	_____
☐ Biennial Carryover (GIA, M57, FSAP)	_____
☐ Other Fees (revenue)	_____

☐ Other State or Federal Grant

Other: Please Identify

☒ Sheriff

\$120,000.00

☐☐

Additional Comments:

Program Name:	Transitional Housing Program
Program Description:	The integration of clients into the community from a custody situation is enhanced when services are available to help them meet basic needs. Whenever possible, transitional services will be initiated prior to release from incarceration and will be available based on the client's risk and need. Some subsidy funds are available for those clients who are not appropriate for transitional housing and require hotel stays or other housing resources. This program also subsidizes a large population of AIP clients from DOC providing transitional housing to AIP participants with our community partners. Deschutes County Community Justice has contracted with the Bethlehem Inn to provide three transitional housing beds as well as case management services. We have also contracted with local treatment providers to reserve manager sober housing beds. This program also helps clients with housing at Oxford Houses and other transitional housing providers. Funding also supports clothing and other supplies that reduce barriers for clients.
Program Category:	Transition Services
Program Objectives:	To reduce barriers to successful transition between custody and community, increase chances of successful engagement in treatment and provide structured support.
Method(s) of Evaluation:	Monthly community service reports, internal database, and sanction reports.

Monthly Average to be Served: 25-30

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
Pfeifer and Associates	Managed Sober Housing	JRP/M57 - \$85,200
New Priorities	Managed Sober Housing	GF/GIA - \$34,080
Central Oregon Peer Services	Managed Sober Housing	GF/GIA - \$17,040
The Bethlehem Inn	Case Managed Beds	JRP/M57- \$68,616

Funding Sources

☒ State Grant-In-Aid Fund	\$37,433.00
☒ DOC M57 Supplemental Fund	\$24,893.00
☐ Family Sentencing Alternative Program	
☒ Transitional Fund	\$43,092.00
☒ CJC Justice Reinvestment Grant	\$100,503.00
☐ CJC Treatment Court Grant	
☒ County General Fund	\$37,000.00
☐ Supervision Fees	
☒ Biennial Carryover (GIA, M57, FSAP)	\$30,000.00

- ☐ Other Fees (revenue)
- ☐ Other State or Federal Grant

Other: Please Identify

- ☐
- ☐
- ☐

Additional Comments:

Deschutes County 2025-2027 Community Corrections Budget Summary

Program Name	Grant in Aid Fund	All Other Funds and Fees	Total
Administration and Support	\$913,858.00	\$324,833.00	\$1,238,691.00
Felony Offender Supervision	\$8,034,317.80	\$1,923,785.85	\$9,958,103.65
Misdemeanor Supervision	\$0.00	\$1,246,600.00	\$1,246,600.00
Substance Abuse Treatment	\$0.00	\$100,000.00	\$100,000.00
SO Treatment	\$25,000.00	\$0.00	\$25,000.00
DV Treatment	\$10,000.00	\$0.00	\$10,000.00
Polygraph	\$5,000.00	\$0.00	\$5,000.00
Custodial Beds	\$2,281,402.20	\$0.00	\$2,281,402.20
COG / MRT	\$0.00	\$292,800.00	\$292,800.00
Electronic Monitoring	\$100,000.00	\$220,000.00	\$320,000.00
Transitional housing	\$37,433.00	\$235,488.00	\$272,921.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total	\$11,407,011.00	\$4,343,506.85	\$15,750,517.85