



## BOARD OF COMMISSIONERS

### BOARD OF COUNTY COMMISSIONERS MEETING

1:00 PM, MONDAY, OCTOBER 30, 2023

Allen Room - Deschutes Services Building - 1300 NW Wall Street - Bend

(541) 388-6570 | [www.deschutes.org](http://www.deschutes.org)

#### REVISED AGENDA

**MEETING FORMAT:** In accordance with Oregon state law, this meeting is open to the public and can be accessed and attended in person or remotely, with the exception of any executive session.

Members of the public may view the meeting in real time via YouTube using this link: <http://bit.ly/3mmlnzy>. To view the meeting via Zoom, see below.

**Citizen Input:** The public may comment on any topic that is not on the current agenda. Alternatively, comments may be submitted on any topic at any time by emailing [citizeninput@deschutes.org](mailto:citizeninput@deschutes.org) or leaving a voice message at 541-385-1734.

When in-person comment from the public is allowed at the meeting, public comment will also be allowed via computer, phone or other virtual means.

**Zoom Meeting Information:** This meeting may be accessed via Zoom using a phone or computer.

- To join the meeting via Zoom from a computer, use this link: <http://bit.ly/3h3oqdD>.
- To join by phone, call 253-215-8782 and enter webinar ID # 899 4635 9970 followed by the passcode 013510.
- If joining by a browser, use the raise hand icon to indicate you would like to provide public comment, if and when allowed. If using a phone, press \*6 to indicate you would like to speak and \*9 to unmute yourself when you are called on.



Deschutes County encourages persons with disabilities to participate in all programs and activities. This event/location is accessible to people with disabilities. If you need accommodations to make participation possible, call (541) 388-6572 or email [brenda.fritsvold@deschutes.org](mailto:brenda.fritsvold@deschutes.org).

**Time estimates:** The times listed on agenda items are estimates only. Generally, items will be heard in sequential order and items, including public hearings, may be heard before or after their listed times.

## CALL TO ORDER

**CITIZEN INPUT:** Citizen Input may be provided as comment on any topic that is not on the agenda.

**Note:** In addition to the option of providing in-person comments at the meeting, citizen input comments may be emailed to [citizeninput@deschutes.org](mailto:citizeninput@deschutes.org) or you may leave a brief voicemail at 541.385.1734.

## AGENDA ITEMS

1. **1:00 PM** Presentation on Deschutes County's Behavioral Health Resource Network
2. **1:45 PM** Department Performance Measures Updates for FY '23 Q4 and FY '24 Q1

## OTHER ITEMS

*These can be any items not included on the agenda that the Commissioners wish to discuss as part of the meeting, pursuant to ORS 192.640.*

## EXECUTIVE SESSION

*At any time during the meeting, an executive session could be called to address issues relating to ORS 192.660(2)(e), real property negotiations; ORS 192.660(2)(h), litigation; ORS 192.660(2)(d), labor negotiations; ORS 192.660(2)(b), personnel issues; or other executive session categories.*

*Executive sessions are closed to the public; however, with few exceptions and under specific guidelines, are open to the media.*

## ADJOURN



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: October 30, 2023

SUBJECT: Presentation on Deschutes County’s Behavioral Health Resource Network

RECOMMENDED MOTION:

None—informational presentation only.

BACKGROUND AND POLICY IMPLICATIONS:

Senate Bill 755 (2021) provided for the creation of Behavioral Health Resource Networks (BHRNs) across the State. A BHRN is an entity or group of entities which together work to provide comprehensive, community-based services and support to people with substance use disorders or harmful substance use.

Each BHRN must provide trauma-informed, culturally specific, and linguistically responsive services. Services include but are not limited to:

- Screening for health and social service needs
- Screening and referral for substance use disorder and appropriate outside services
- Individualized intervention planning
- Low-barrier substance use disorder treatment
- Harm reduction services
- Peer support services
- Housing supports
- Referral to appropriate outside services

It is the policy of the State of Oregon that screening, health assessment, treatment and recovery services for drug addiction are available to all those who need and want access to those services.

BUDGET IMPACTS:

None

**ATTENDANCE:**

Holly Harris, Deschutes County Behavioral Health

Rick Treleaven, BestCare Treatment Services, Inc.

Katie Keck, Rimrock Trails

Sara Love Sanderson, Boulder Care

Heather Daugherty, Ideal Options

Lisa Bradley, Healing Reigns

## MEASURE 110

The purpose of Measure 110 is to make screening, health assessment, treatment and recovery services for Substance Use Disorder available to all those who need and want access to those services; and to adopt a health approach to substance use by removing criminal penalties for low-level drug possession. Measure 110 also established the Oversight and Accountability Council (OAC) which grants funds and approves grants for providers and services that meet the criteria for a Behavioral Health Resource Network (BHRN).

## WHAT IS A BHRN?

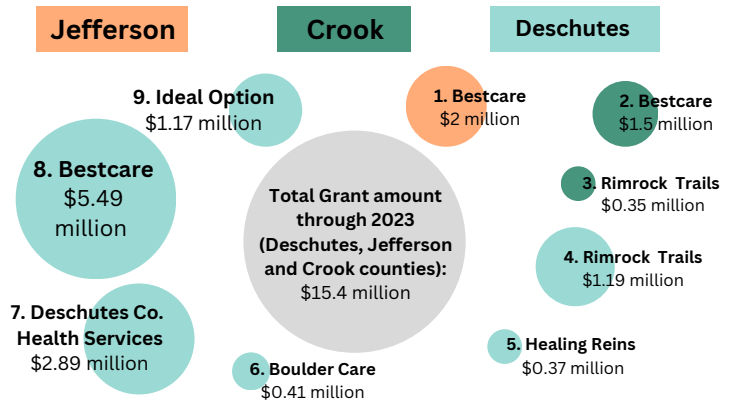
BHRNs are a set of providers, working together as a network, to increase access to low-barrier addiction services, by providing specified and unified services related to healthy management of substance use concerns. Deschutes County Health Services is collaborating closely with Bestcare Treatment Services, Boulder Care Provider Group, P.A., Healing Reins, Ideal Option, and Rimrock Trails to establish Central Oregon's BHRN, **The Taylor Center**.

## TAYLOR CENTER, OPENING SPRING 2023

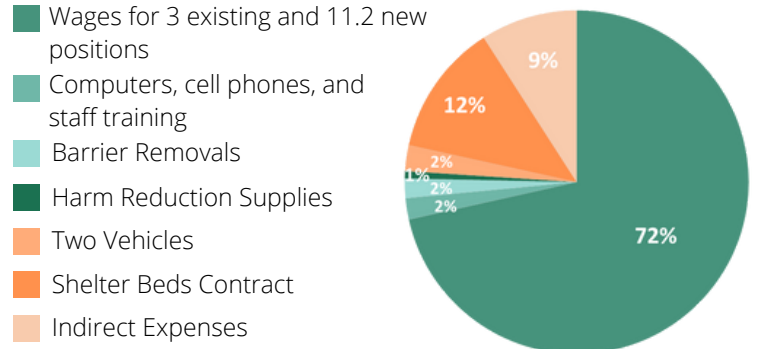
- Rapid Treatment Access**
- Rapid Access to Medication Supported Recovery**
- Naloxone supplies, needle exchange**
- Employment Counseling**
- Housing Vouchers**
- Houseless Supplies**
- Outreach Peer Services**

## CENTRAL OREGON FUNDING

After the decriminalization of possession of personal amounts of hard drugs across the state, providers in Central Oregon are set to receive over \$15million through next year for a spectrum of services related to drug and alcohol treatment. That's more than 5 percent of the \$265 million allocated to county organizations statewide. **Who's getting it?**



## HOW IS DCHS SPENDING \$2.89 MILLION?

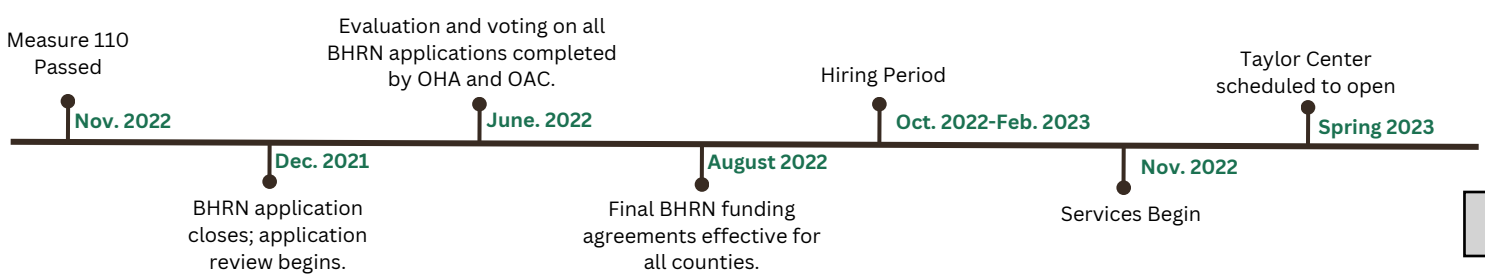


## DCHS BHRN PLAN OVERVIEW

Funding will be used for harm reduction supplies, two new vehicles, 10 shelter beds, barrier removal, 3 existing staff, and fund 11.2 new FTE positions, as follows:

- 3.2 FTE Recovery Mentor Peer Support Specialist will co-locate within the Deschutes Crisis Stabilization Center.
- 2 Recovery Mentor Peer Support Specialists, 2 Behavioral Health Specialists-Case Managers, 1 Community Health Specialist III and 1 Behavioral Health Technician to provide additional intensive recovery focused outreach and engagement to support individuals housed in shelter beds and unhoused individuals with substance use disorders in need of shelter.
- An existing .60 Public Health Nurse III in the Harm Reduction Program, and 50% of a 1.0 FTE Supervisor for the Homeless Outreach Services Team (HOST) & Harm Reduction Program (HRP) Team.
- 1 Recovery Mentor Peer Support Specialist and 1 Behavioral Health Specialist-Case Manager to be located at The Drop, a drop in center for at risk youth and young adults in downtown Bend, to provide services.

## MEASURE 110 TIMELINE





BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: October 30, 2023

SUBJECT: Department Performance Measures Updates for FY '23 Q4 and FY '24 Q1

BACKGROUND AND POLICY IMPLICATIONS:

Five departments have been selected to provide updates on progress made during FY '23 Q4 and FY '24 Q1 on selected performance measures that fall under the County goals and objectives of Service Delivery and Healthy People.

Clerk's Office

Objective: Service Delivery - Provide collaborative internal support for County operations.

Performance Measure: Election personnel cost comparison per 1,000 ballots tallied for countywide elections.

Value/Target: \$419

FY '23 Q4 Update: Actual \$251. Personnel costs for the May 16, 2023, Special District Election was \$251.00 per 1,000 ballots tallied.

Objective: Service Delivery - Ensure quality service delivery through the use of innovative technology and systems.

Performance Measure: Compares election staff FTE to voter registration. Target: 80-110% of Comparable Counties.

Value: In Progress

FY '23 Q4 Update: Deschutes Registered Voters/FTE = 52,239; Average of Comparable Counties Registered Voters/FTE = 51,710. The Clerk's Office added an additional FTE in FY 2022 to help address the low staffing level in Elections.

Finance

Objective: Service Delivery - Maintain strong fiscal practices to support short and long term county needs.

Performance Measure: Coordinate with the Board of Commissioners to distribute ARPA and other consistent updates to the community on the investment of ARPA funds.

Value: True

FY '23 Q4 Update: County Finance continues to administer the ARPA funding award, distribution and reporting functions for the county. As of June 30, 2023, \$38,103,783 of the

county's \$38.4 million total ARPA award had been committed to pandemic recovery efforts in the county.

**Human Resources**

**Objective: Service Delivery – Maintain strong fiscal practices to support short and long term county needs.**

**Performance Measure:** Comparison of percent of directors, managers, and supervisors in County workforce in relationship to percentage in community population for women and for minorities.

**Value:** True

**FY '23 Q4 Update:** The County is trailing the community workforce with 38% of DC Officials/Administrators (Directors and Managers) identifying as Female, compared to 40% of Community Officials/Administrators identifying as Female. The County is trailing the community with 7% of DC Officials/Administrators (Directors and Managers) identifying as Minority, compared to 8% of Community Officials/Administrators identifying as Minority (Male/Females.)

**Health Services**

**Objective: Healthy People – Support and advance the health and safety of Deschutes County’s residents**

**Performance Measure:** Assure 90% of pregnant women being served by DCHS receive prenatal care beginning in the first trimester.

**Value:** 90%

**FY '24 Q1 Update:** Actual: 95.23%

**Natural Resources**

**Objective: Healthy People – Help to sustain natural resources and air and water quality in balance with other community needs**

**Performance Measure:** Maintain or increase the number of communities participating in the Firewise USA™ Program

**Value:** 61

**FY '24 Q1 Update:** Actual: 69 - We accepted application for our fall fuel reduction grant. We use the grant to incentivize Firewise USA™ sites.

**BUDGET IMPACTS:**

No anticipated budget impact.

**ATTENDANCE:**

- Jen Patterson, Strategic Initiatives Manager
- Steve Dennison, County Clerk
- Dan Emerson, Manager, Budget Financial Planning
- Laura Skundrick, ARPA
- Kathleen Hinman, Human Resources Director
- Anne Kilty, Manager, Clinical Services, Health Services
- Erin Hoar, Public Health Educator, Health Services