



BOARD OF COMMISSIONERS

BOARD OF COUNTY COMMISSIONERS MEETING

9:00 AM, WEDNESDAY, MARCH 4, 2026

Barnes Sawyer Rooms - Deschutes Services Building - 1300 NW Wall Street – Bend
(541) 388-6570 | www.deschutes.org

AGENDA

MEETING FORMAT: In accordance with Oregon state law, this meeting is open to the public and can be accessed and attended in person or remotely, with the exception of any executive session.

Members of the public may view the meeting in real time via YouTube using this link: <http://bit.ly/3mmlnzy>. **To attend the meeting virtually via Zoom, see below.**

Citizen Input: The Board of Commissioners provides time during its public meetings for Citizen Input. Alternatively, comments may be submitted on any topic at any time by emailing or leaving a voice message at 541-385-1734.

When in-person comment from the public is allowed at the meeting, public comment will also be allowed via computer, phone or other virtual means.

Zoom Meeting Information: This meeting may be accessed via Zoom using a phone or computer.

- To join the meeting via Zoom from a computer, use this link: <http://bit.ly/3h3oqdD>.
- To join by phone, call 253-215-8782 and enter webinar ID # 899 4635 9970 followed by the passcode 013510.
- If joining by a browser, use the raise hand icon to indicate you would like to provide public comment, if and when allowed. If using a phone, press *9 to indicate you would like to speak and *6 to unmute yourself when you are called on.
- When it is your turn to provide testimony, you will be promoted from an attendee to a panelist. You may experience a brief pause as your meeting status changes. Once you have joined as a panelist, you will be able to turn on your camera, if you would like to.

Time estimates: The times listed on agenda items are estimates only. Generally, items will be heard in sequential order and items, including public hearings, may be heard before or after their listed times.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

CITIZEN INPUT

The Board of Commissioners provides time during its public meetings for Citizen Input. This is an opportunity for citizens to communicate to the Commissioners. Citizen Input is not available for matters that have closed records, are presently scheduled for a quasi-judicial public hearing, or are anticipated or likely to come before the Commissioners as a future quasi-judicial public hearing. Time is limited to 3 minutes.

The Citizen Input platform is not available for and may not be utilized to communicate obscene or defamatory material.

Note: *In addition to the option of providing in-person comments at the meeting, citizen input comments may be emailed to citizeninput@deschutes.org or you may leave a brief voicemail at 541.385.1734.*

COMMISSIONER ANNOUNCEMENTS

CONSENT AGENDA

1. Approval of Document No. 2026-0034, a Notice of Intent to Award a contract for the Slurry Seal 2026 Project
2. Consideration of Board Signature on letter reappointing Joseph Mauti for service on the Noxious Weed Advisory Board
3. Solid Waste Advisory Committee (SWAC) letters of appointment and reappointment
4. Approval of the minutes of the BOCC meetings on January 28 and February 4, 2026
5. Approval of the minutes of the February 19, 2026 Legislative Update meeting

ACTION ITEMS

6. **9:10 AM** Public Hearing and consideration of Order 2026-010 approving an annexation to the Redmond Fire & Rescue District
7. **9:15 AM** Public Hearing and consideration of Order 2026-011 approving an annexation to the Redmond Fire & Rescue District
8. **9:20 AM** Deliberations on the remand of the application to rezone property at 19975 Destiny Court, Bend from Exclusive Farm Use to Multiple Use Agricultural

9. **9:50 AM** Clarification on timeline for ASI Business Group's Economic Development Forgivable Loan terms
10. **10:00 AM** FY 2027 Video Lottery Fund Allocations
11. **10:40 AM** Review draft Leadership Redmond Presentation

OTHER ITEMS

These can be any items not included on the agenda that the Commissioners wish to discuss as part of the meeting, pursuant to ORS 192.640.

EXECUTIVE SESSION

At any time during the meeting, an executive session could be called to address issues relating to ORS 192.660(2)(e), real property negotiations; ORS 192.660(2)(h), litigation; ORS 192.660(2)(d), labor negotiations; ORS 192.660(2)(b), personnel issues; or other executive session categories.

Executive sessions are closed to the public; however, with few exceptions and under specific guidelines, are open to the media.

12. Executive Sessions under ORS 192.660 (2) (d) Labor Negotiations and ORS 192.660 (2) (e) Real Property Negotiations

ADJOURN



Deschutes County encourages persons with disabilities to participate in all programs and activities. This meeting/event is accessible. Accommodations including sign and other language interpreter services, assistive listening devices, materials in alternate formats such as Braille, large print, electronic formats, or language translations are available upon advance request at no cost. Please make a request at least 24 hours in advance of the meeting/event by calling Brenda Fritsvold at (541) 388-6572 or send an email to brenda.fritsvold@deschutes.org.



El condado de Deschutes anima a las personas con discapacidad a participar en todos los programas y actividades. Esta reunión/evento es accesible. Hay disponibles servicios de intérprete de lengua de señas y de otros idiomas, dispositivos de escucha asistida, materiales en formatos alternativos como braille, letra grande, formatos electrónicos, traducciones o cualquier otra adaptación, con solicitud previa y sin ningún costo. Haga su solicitud al menos 24 horas antes de la reunión/el evento llamando a Brenda Fritsvold al (541) 388-6572 o envíe un correo electrónico a brenda.fritsvold@deschutes.org.



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: March 4, 2026

SUBJECT: Approval of Document No. 2026-0034, a Notice of Intent to Award a contract for the Slurry Seal 2026 Project

RECOMMENDED MOTION:

Move approval of Document No. 2026-0034.

BACKGROUND AND POLICY IMPLICATIONS:

Deschutes County Road Department prepared bid solicitation documents for the Slurry Seal 2026 project. The project scope of work includes constructing latex modified emulsified asphalt slurry seal wearing surface on various local roads and incidental work. The project was advertised in the Daily Journal of Commerce and The Bulletin on February 4, 2026. The Department opened bids at 2:00 P.M. on February 18, 2026.

Four (4) bids were received for this project. The bid results are as follows:

<u>BIDDER</u>	<u>TOTAL BID AMOUNT</u>
VSS International, Inc	\$ 432,225.00
Doolittle Construction LLC	\$ 448,500.00
Pave Northwest, Inc.	\$ 558,428.56
Blackline Inc.	\$ 739,712.44
Engineer's Estimate	\$ 517,233.01

This action issues a Notice of Intent to Award the contract to the apparent low bidder, VSS International, Inc., and allows seven days for concerned parties to protest the award. If there is no protest within the seven-day period, the contract will be awarded to the apparent low bidder. The bid tabulation, including the Engineer's Estimate, is attached.

BUDGET IMPACTS:

The project is budgeted in the Road CIP (465) Fund for Fiscal Year 2026.

ATTENDANCE: Cody Smith, County Engineer/Assistant Road Department Director



BOARD OF COUNTY COMMISSIONERS

March 4, 2026

Posted on the Deschutes County, Oregon Bids and RFPs website at <http://www.deschutescounty.gov/rfps> prior to 5:00 PM on the date of this Notice.

Subject: **Notice of Intent to Award Contract**
Contract for Slurry Seal 2026

To Whom It May Concern:

On March 4, 2026, the Board of County Commissioners of Deschutes County, Oregon considered proposals for the above-referenced project. The Board of County Commissioners determined that the successful bidder for the project was VSS International, Inc., with a bid of Four Hundred Thirty Two Thousand Two Hundred Twenty Five and 00/100 Dollars (\$432,225.00).

This Notice of Intent to Award Contract is issued pursuant to Oregon Revised Statute (ORS) 279C.375. Any entity which believes that they are adversely affected or aggrieved by the intended award of contract set forth in this Notice may submit a written protest within seven (7) calendar days after the issuance of this Notice of Intent to Award Contract to the Board of County Commissioners of Deschutes County, Oregon, at Deschutes Services Building, 1300 NW Wall Street, Bend, Oregon 97703. **The seven (7) calendar day protest period will end at 5:00 PM on March 11, 2026**

Any protest must be in writing and specify any grounds upon which the protest is based. Please refer to Oregon Administrative Rules (OAR) 137-047-0740. If a protest is filed within the protest period, a hearing will be held at a regularly-scheduled business meeting of the Board of County Commissioners of Deschutes County Oregon, acting as the Contract Review Board, in the Deschutes Services Building, 1300 NW Wall Street, Bend, Oregon 97703 within two (2) weeks of the end of the protest period.

If no protest is filed within the protest period, this Notice of Intent to Award Contract becomes an Award of Contract without further action by the County unless the Board of County Commissioners, for good cause, rescinds this Notice before the expiration of the protest period.

If you have any questions regarding this Notice of Intent to Award Contract or the procedures under which the County is proceeding, please contact Deschutes County Legal Counsel: telephone (541) 388-6625; FAX (541) 383-0496; or e-mail to david.doyle@deschutescounty.gov.

Be advised that if no protest is received within the stated time period, the County is authorized to process the contract administratively.

Sincerely,

Phil Chang, Chair

SLURRY SEAL 2026
 DESCHUTES COUNTY, OREGON
 PROJECT # W66167

BID RESULTS

BID OPENING 2:00 PM 2/18/2026

ENGINEER'S ESTIMATE		VSS INTERNATIONAL, INC. 3785 Channel Drive West Sacramento, CA 95691		DOOLITTLE PO Box 1819 Snoqualmie, WA 98065	
UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
\$34,915.82	\$34,915.82	\$16,000.00	\$16,000.00	\$44,000.00	\$44,000.00
\$37,000.35	\$37,000.35	\$87,222.26	\$87,222.26	\$47,249.55	\$47,249.55
\$2.68	\$287,620.28	\$1.98	\$212,495.58	\$2.15	\$230,740.15
\$2.68	\$157,696.56	\$1.98	\$116,507.16	\$2.15	\$126,510.30
TOTAL = \$517,233.01		TOTAL = \$432,225.00		TOTAL = \$448,500.00	

ITEM	UNIT	QTY
1 Mobilization	LS	1
2 Temporary Work Zone Traffic Control, Complete	LS	1
3 Slurry Seal, Type II, LM CQS-1h, Bend Maintenance Zone	SQYD	107,321
4 Slurry Seal, Type II, LM CQS-1h, Redmond Maintenance Zone	SQYD	58,842

SLURRY SEAL 2026
 DESCHUTES COUNTY, OREGON
 PROJECT # W66167

BID RESULTS

BID OPENING 2:00 PM 2/18/2026

ITEM		UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	Mobilization	LS	1	\$34,915.82	\$34,915.82	\$25,000.00	\$25,000.00	\$55,000.00	\$55,000.00
2	Temporary Work Zone Traffic Control, Complete	LS	1	\$37,000.35	\$37,000.35	\$15,000.00	\$15,000.00	\$40,000.00	\$40,000.00
3	Slurry Seal, Type II, LM CQS-1h, Bend Maintenance Zone	SQYD	107,321	\$2.68	\$287,620.28	\$3.12	\$334,841.52	\$3.88	\$416,405.48
4	Slurry Seal, Type II, LM CQS-1h, Redmond Maintenance Zone	SQYD	58,842	\$2.68	\$157,696.56	\$3.12	\$183,587.04	\$3.88	\$228,306.96
				TOTAL =	\$517,233.01	TOTAL =	\$558,428.56	TOTAL =	\$739,712.44

ENGINEER'S ESTIMATE	PAVE NORTHWEST, INC 92678 Marcola Rd Marcola, OR 97454	BLACKLINE 13023 NE Hwy 99, Ste 7, PMB 196 Vancouver, WA 98686
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BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: March 4, 2026

SUBJECT: Solid Waste Advisory Committee (SWAC) Letters of Appointment and Reappointment

RECOMMENDED MOTION:

Move approval of Board Signature on SWAC letters of appointment and reappointment, under Consent Agenda. All terms are to expire on December 31, 2026.

Letter of Appointment:

John Heylin (Alternate, Republic Services)

Letters of Reappointment:

- John Nielsen
- Cassie Lacy
- Chris Ogren (Alternate, City of Bend)
- Jackson Dumanch
- Paul Bertagna (Alternate, City of Sisters)
- Brent Bybee
- Erwin Swetnam
- Michael Grove (Alternate, Cascade Disposal)
- Erica Lindberg
- Tim Schimke
- Luke Dynes
- Neil Baungard
- Lindsey Hardy (Alternate, The Environmental Center)
- Keith Kessar
- Robin Vora



BOARD OF
COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: March 4, 2026

SUBJECT: Public Hearing and consideration of Order 2026-010 approving an annexation to Redmond Fire & Rescue District

RECOMMENDED MOTION:
Following the public hearing, move approval of Board Order 2026-010.

BACKGROUND AND POLICY IMPLICATIONS:
Petitioner Menno van Wyk submitted a petition to annex property into Redmond Fire & Rescue District. The Assessor’s Office certified the petition, Community Development reviewed the petition, and the District approved the petition.

BUDGET IMPACTS:
None

ATTENDANCE:
Dave Doyle, Legal Counsel

REVIEWED
DM
LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

Order Approving Menno van Wyk annexation
into Redmond Fire & Rescue District

ORDER NO. 2026-010

WHEREAS, chief petitioner Menno van Wyk (“Petitioner”) submitted a petition requesting annexation of the property identified in Exhibit A in the petition attached to this Order, into Redmond Fire & Rescue (“District”); and

WHEREAS, the Deschutes County Assessor’s Office and Clerk’s Office verified that the petition was signed by landowner(s)/elector(s) of the property as applicable and as indicated in Exhibit B in the petition attached to this Order; and

WHEREAS, the Community Development Department reviewed this petition to ensure it is consistent with Title 18, Deschutes County Zoning Ordinance, and Title 23, Deschutes County Comprehensive Plan, as indicated in Exhibit C in the petition attached to this Order; and

WHEREAS the Oregon Department of Revenue reviewed the petition map and legal description and issued preliminary approval, as indicated in Exhibit A, and

WHEREAS, the Board held a duly noticed public hearing on March 4, 2026, to determine whether the affected area would benefit by annexation of said territory into the District; now, therefore

THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, HEREBY ORDAINS as follows:

Section 1. The petition for annexation and all exhibits attached to this Order are hereby incorporated by reference.

Section 2. The petition for annexation is hereby approved, and the property identified in Exhibit A is declared annexed and included in the District.

Section 3. A copy of the signed Order will be forwarded to the Oregon Department of Revenue, Oregon Secretary of State Archives Division, Deschutes County Assessor’s Office and County Clerk’s Office, and the District.

Section 4. The purpose of this District is to provide fire protection and emergency services.

Dated this _____ day of _____, 2026.

BOARD OF COUNTY COMMISSIONERS
OF DESCHUTES COUNTY, OREGON

PHIL CHANG, Chair

ANTHONY DeBONE, Vice Chair

ATTEST:

Recording Secretary

PATTI ADAIR, Commissioner

**REDMOND FIRE & RESCUE
RESOLUTION NO. 2025-11**

RESOLUTION AUTHORIZING THE AMENDMENT OF THE REDMOND FIRE & RESCUE FIRE DISTRICT’S BOUNDARIES TO INCLUDE LAND WITHIN DESCHUTES COUNTY AND CONTIGUOUS TO THE BOUNDARIES OF THE REDMOND FIRE DISTRICT AT THE WRITTEN REQUEST OF THE PROPERTY OWNER IN ACCORDANCE WITH ORS 198.857.

WHEREAS, Menno Van Wyk requested, in writing, that the Board of Directors of Redmond Fire & Rescue amend the Redmond Fire & Rescue District boundaries to include property owned by the requesting person(s), which real property is more particularly described as set forth on the attached Exhibit A; and

WHEREAS, the subject property is located within Deschutes County and is contiguous to the boundaries of the Redmond Fire & Rescue District as shown on the map attached as Exhibit B; and

WHEREAS, the Redmond Fire & Rescue Board has determined that the inclusion of the subject property within the boundaries of the Redmond Fire & Rescue District will benefit the Redmond Fire & Rescue and the property owner.

NOW, THEREFORE, be it resolved that the Board of Directors of Redmond Fire & Rescue hereby orders that the boundaries of the Redmond Fire & Rescue District are hereby amended to include the subject property described as set forth on the attached Exhibit A; and

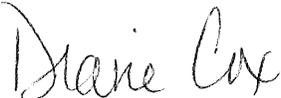
RESOLVED, FURTHER that the District’s staff is authorized and directed to record a certified copy of this Resolution with the County Recorder of Deschutes County, Oregon, which will make final the boundary change to include the subject property.

The above resolution statements are **ADOPTED** by the District Board and **SIGNED** by the Board President this 20th day of August, 2025.



Jessica Meyer, Board President

ATTEST:



Diane Cox, District Recorder

PETITION TO ANNEX PROPERTY INTO

Redmond Fire + Rescue

(Name of District)

To: The Board of County Commissioners, Deschutes County, Oregon

The undersigned, in support of this Petition, state as follows:

- 1. This Petition for Annexation is filed pursuant to ORS 198.850 to 198.859 on _____ (date) and Petitioners request the Board commence proceedings to annex the territory described herein into Redmond Fire + Rescue District (name of district), Deschutes County, Oregon.
- 2. This Petition for Annexation affects only Deschutes County and is not in any incorporated city limits.
- 3. The Board of Redmond Fire + Rescue (name of district) approved the petition pursuant to ORS 198.850 on _____ (insert date).
- 4. The principal act for _____ (name of district) is ORS _____

(Proper statutory reference required, see ORS 198.010 for listing of appropriate principal act)

- 5. The territory subject to this Petition for Annexation is primarily inhabited uninhabited (circle one). This petition is signed by land owners and/or registered voters in the area proposed to be annexed as indicated opposite their respective signature, and all signatures were obtained on or after the July 23 day of, 2025
- 6. The property street address(es) of land for annexation (if known) is/are 9210 NE SMITH ROCK LOOP, TERREBONNE 97760 and the total acreage is 10.79 acres. A description of the boundaries of the territory to be annexed is attached hereto as Exhibit "A" and depicted on the map attached as Exhibit "B".
- 7. This Petition has been signed by at least 15 percent of the electors, or 100 electors whichever number is lesser, registered in the area proposed to be annexed; or at least 15 owners or owners of 10 percent of the land, (whichever is greater) within the area proposed to be annexed.
- 8. A security deposit form and payment is attached to this petition.



Signed this 23rd day of July, 2025 by Menno van Wyk, Chief Petitioner(s).

6925 SE 34th St, Mercer Island, WA
Address, City, State, ZIP 98040

DATED this 20th day of August, 2025

DATED this ___ day of _____, 20__

Approved by the Board of Redmond Fire + Rescue
Name of District

(if applicable) Approved by City of _____

Jessica Meyer
District Signature

City Signature

By: Jessica Meyer
(Print Name)

By: _____
(Print Name)

Title: Board President

Title: _____

NAME OF DISTRICT: Redmond Fire & Rescue District Withdrawal Annexation

PRINT NAME		DATE SIGNED	PROPERTY ADDRESS/ RESIDENCE ADDRESS (If Different)	LANDOWNER IN THE PROPOSED TERRITORY/ REGISTERED VOTER IN THE PROPOSED TERRITORY
1	<u>Menno van Wyk</u> Print Name 	<u>7/23/2025</u> Date	<u>NE 9210th Smith Rock Loop</u> PROPERTY ADDRESS <u>Terrebonne, OR</u> <u>6925 SE 34th St, M.I. WA</u> RESIDENCE ADDRESS (If Different)	Landowner Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Acreage <u>0.7760</u> Registered Voter Yes <input type="checkbox"/> No <input type="checkbox"/> Pre <input type="checkbox"/>
2	Print Name Signature	Date	PROPERTY ADDRESS RESIDENCE ADDRESS (If Different)	Landowner Yes <input type="checkbox"/> No <input type="checkbox"/> Acreage Registered Voter Yes <input type="checkbox"/> No <input type="checkbox"/> Pre <input type="checkbox"/>
3	Print Name Signature	Date	PROPERTY ADDRESS RESIDENCE ADDRESS (If Different)	Landowner Yes <input type="checkbox"/> No <input type="checkbox"/> Acreage Registered Voter Yes <input type="checkbox"/> No <input type="checkbox"/> Pre <input type="checkbox"/>
4	Print Name Signature	Date	PROPERTY ADDRESS RESIDENCE ADDRESS (If Different)	Landowner Yes <input type="checkbox"/> No <input type="checkbox"/> Acreage Registered Voter Yes <input type="checkbox"/> No <input type="checkbox"/> Pre <input type="checkbox"/>
5	Print Name Signature	Date	PROPERTY ADDRESS RESIDENCE ADDRESS (If Different)	Landowner Yes <input type="checkbox"/> No <input type="checkbox"/> Acreage Registered Voter Yes <input type="checkbox"/> No <input type="checkbox"/> Pre <input type="checkbox"/>

I, _____, certify that I circulated this petition, and every person who signed this petition did so in my presence. Signature: _____

County of _____ State of _____
 SUBSCRIBED AND SWORN before me this 0.79 day of acres, 2025
 Notary Public for Oregon My Commission Expires: _____
 Signature _____ (affix notary stamp)

State of Oregon Notarial Certificate (ORS Ch. 194.280, 194.285)

Acknowledgment in an Individual Capacity

State of OREGON

County of Deschutes

This record was acknowledged before me on (date) July 25, 20 25 by

(name(s) of individual(s) Menno van Wijk

Elsa Ruby Oseguera
Notary Public - State of Oregon

Official Stamp

OFFICIAL STAMP
ELSA RUBY OSEGUERA
NOTARY PUBLIC-OREGON
COMMISSION NO 1045504
FEBRUARY 20, 2028

OFFICIAL STAMP
ELSA RUBY OSEGUERA
NOTARY PUBLIC-OREGON
COMMISSION NO 1045504
MY COMMISSION EXPIRES FEBRUARY 20, 2028

Document Description

This certificate is attached to page 1 of a Petition To Annex (title or
Property Into
type of document), dated July 25, 20 25, consisting of 2 pages.

Order No. 091634

Page 4

EXHIBIT "A"
LEGAL DESCRIPTION

A parcel of land situated in a portion of the Northwest Quarter (NW1/4) of Section Thirteen (13), Township Fourteen (14) South, Range Thirteen (13), East of the Willamette Meridian, Deschutes County, Oregon, more particularly described as follows:

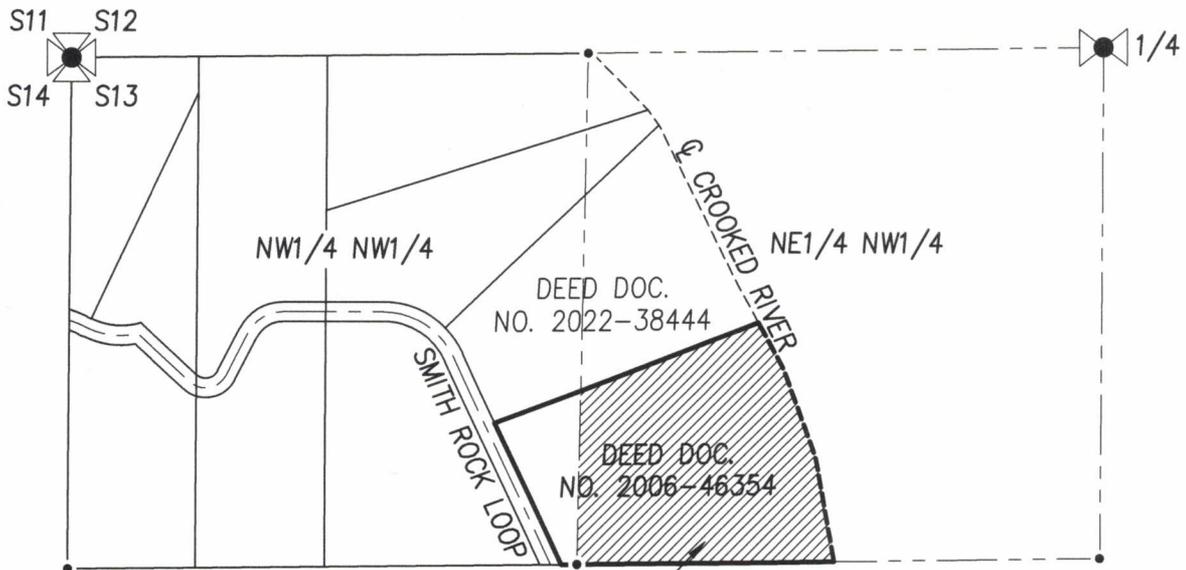
Commencing at a 3.25" aluminum County Surveyors cap monumenting the West 1/4 corner of said Section 13, the initial point; thence North $00^{\circ}28'11''$ East, 1316.18 feet to a 1/2" rebar on the South line of the North Half of the Northwest Quarter (N1/2NW1/4) of said Section 13 as per Deschutes County Survey No. CS00274; thence North $89^{\circ}20'51''$ East along said South line, 1279.38 feet to the East right-of-way line of NE Smith Rock Loop as surveyed and monumented in said survey and to the true point of beginning; thence North $25^{\circ}00'00''$ West along said East right-of-way, 211.88 feet to a 5/8" rebar per said survey; thence North $25^{\circ}00'00''$ West along said East right-of-way, 194.92 feet to a 1/2" pipe with plastic cap marked "POVEY & ASSOC." (hereafter called "cap"); thence North $69^{\circ}20'09''$ East, 516.00 feet to a 1/2" pipe with cap; thence North $69^{\circ}20'09''$ East, approximately 217.00 feet to the centerline of the Crooked River; thence Southeasterly along said centerline, approximately 655.00 feet to said South line and the South line of Tract 5 as per said Survey No. CS00274; thence South $89^{\circ}20'51''$ West along said South lines, approximately 376.00 feet to a 1/2" rebar per said Survey; thence South $89^{\circ}20'51''$ West along said South lines, 534.00 feet to the point of beginning.

EXHIBIT "A"

DESCRIPTION PER
REDMOND FIRE AND RESCUE DISTRICT ANNEXATION

THAT PORTION OF THE LANDS DESCRIBED IN STATUTORY WARRANTY DEED NO. 2006-46354, DESCHUTES COUNTY OFFICIAL RECORDS, WHICH LIES WITHIN THE NORTHEAST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER (NE1/4 NW1/4) OF SECTION 13, TOWNSHIP 14 SOUTH, RANGE 13 EAST, WILLAMETTE MERIDIAN.

VICINITY MAP



PORTION OF LANDS TO BE ANNEXED INTO
REDMOND FIRE AND RESCUE DISTRICT,
SEE EXHIBIT "B" FOR MAP DETAILS

DECEMBER 23, 2025

REGISTERED
PROFESSIONAL
LAND SURVEYOR

OREGON
MARCH 09, 2021
MATTHEW G. BANTON
96574

RENEWS: 12/31/27



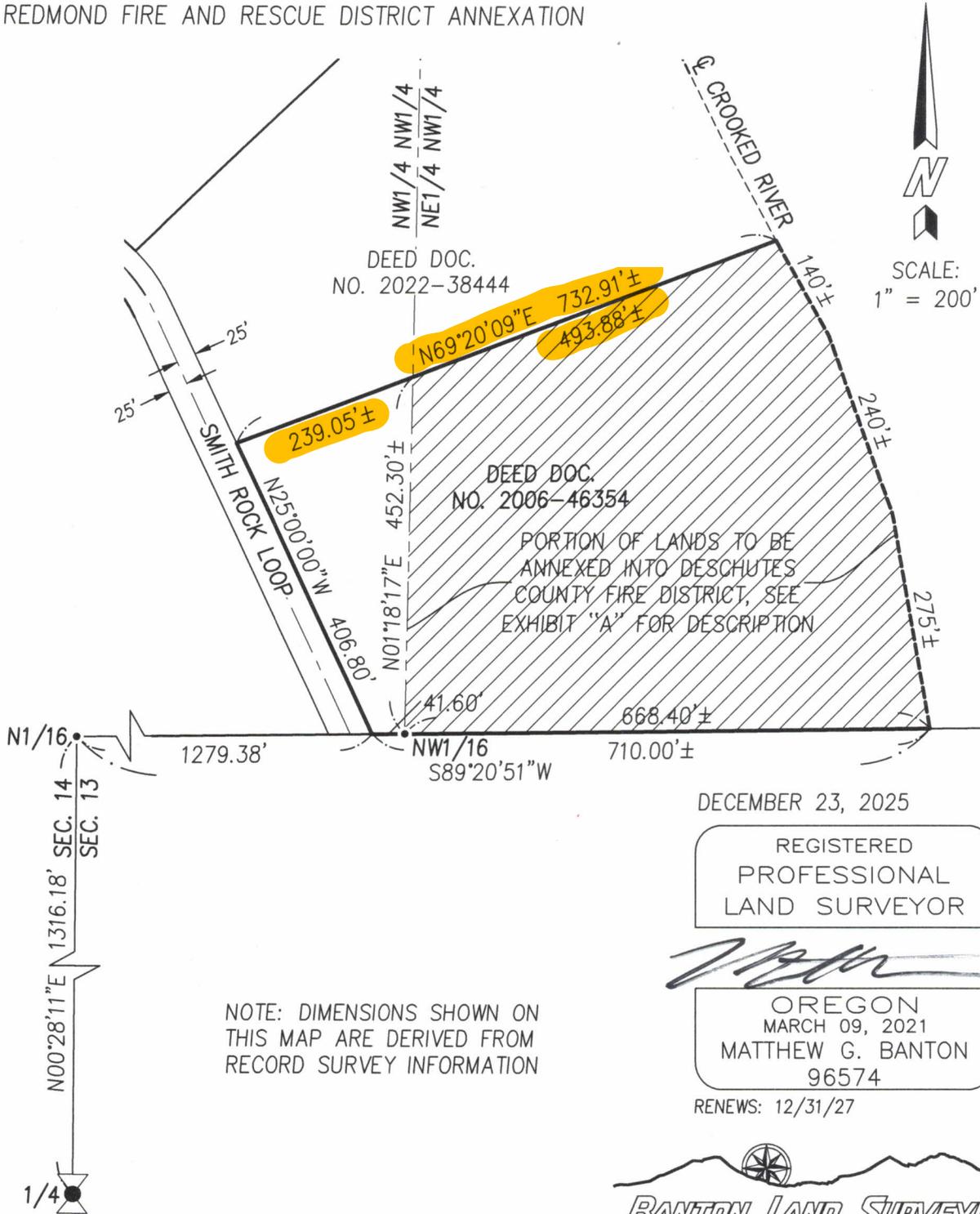
SCALE:
1" = 500'



BANTON LAND SURVEYING
1590 C AVENUE, TERREBONNE, OR 97760
(541)253-5053 WWW.BANTONSURVEY.COM

EXHIBIT "B"

EXHIBIT MAP
REDMOND FIRE AND RESCUE DISTRICT ANNEXATION



NOTE: DIMENSIONS SHOWN ON THIS MAP ARE DERIVED FROM RECORD SURVEY INFORMATION

DECEMBER 23, 2025

REGISTERED
PROFESSIONAL
LAND SURVEYOR

OREGON
MARCH 09, 2021
MATTHEW G. BANTON
96574

RENEWS: 12/31/27

BANTON LAND SURVEYING
1590 C AVENUE, TERREBONNE, OR 97760
(541)253-5053 WWW.BANTONSURVEY.COM



Cadastral Information Systems Unit
PO Box 14380
Salem, OR 97309-5075
fax 503-945-8737
boundary.changes@dor.oregon.gov

Katie Annen
Administrative Assistant
Redmond Fire & Rescue
341 NW Dogwood Ave
Redmond OR 97756

January 6, 2026

Documents received: 10/7/2025, 12/11/2025, 12/23/2025
From: Katie Annen

This letter is to inform you that the Description and Map for your planned Annexation to the Redmond Fire & Rescue (Resolution No 2025-11) in Deschutes County have been reviewed per your request. They MEET the requirements of ORS 308.225 for use with an Order, Ordinance, or Resolution which must be submitted to the Deschutes County Assessor and the Department of Revenue in final approved form before March 31 of the year in which the change will become effective.

Preliminary Review

If you have any questions please contact Mike Allen, 503-983-3033

EXHIBIT B



**DESCHUTES COUNTY ASSESSOR'S OFFICE
CARTOGRAPHY DEPARTMENT**

1300 NW Wall Street, Suite 204 | Bend, Oregon 97703

Office: (541) 388-6508 | **Fax:** (541) 382-1692

Website: <https://www.deschutes.org/assessor>

Property Info: <https://dial.deschutes.org/>

February 2, 2026

Steve Dennison

Deschutes County Clerk

Re: **Redmond Fire and Rescue** (VANWYK, MENNO)

Act# 124900

Please be advised the attached petition meets the requirements of ORS 198.

Sincerely,

Gregg Rossi



Gregg Rossi | Chief Cartographer

Deschutes County Assessor's Office, Cartography Dept.

1300 NW Wall St. Suite 204 | Bend, Oregon 97703 PO Box 6005 | Bend, Oregon 97708

Tel: (541) 617-4703 | Fax: (541) 382-1692



**Petition for Annexation to
Redmond Fire & Rescue
9210 NE Smith Rock Loop, Terrebonne
Taxlot 141313B000202**

County Clerk's Certification

This annexation petition has been filed in compliance with the statutory requirements. The signatures submitted have undergone verification.

I, Steve Dennison, Deschutes County Clerk, do hereby certify that the number of registered voters at the addresses listed in the petition are as follows:

- **Zero (0) signers** were found as valid registered voters within the proposed annexation area.

Dated this 31st day of January, 2026.

A handwritten signature in blue ink, appearing to read "S. Dennison", is written over a solid horizontal line.

Steve Dennison
Deschutes County Clerk



COMMUNITY DEVELOPMENT

TO: Deschutes County Board of Commissioners
FROM: Will Groves, Planning Manager
DATE: February 3, 2026
SUBJECT: Land Use Compatibility Redmond Fire & Rescue District Annexation

The materials contained in the petitions propose to annex lands to the Redmond Fire & Rescue District. Specifically:

9210 NE Smith Rock Loop, Redmond

This annexation is consistent with Title 18, Deschutes County Zoning Ordinance, and Title 23, Deschutes County Comprehensive Plan. There are no local land use regulations or policies that specifically address these annexations¹.

¹ Policy 3.6.1 “encourages the formation of special service districts to serve rural needs rather than have the County serve those needs.” Policy 3.8.1 recognizes the importance to “cooperate with public agencies and local park districts to provide park and recreation lands, facilities and opportunities.”



BOARD OF
COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: March 4, 2026

SUBJECT: Public Hearing and consideration of Order 2026-011 approving an annexation to Redmond Fire & Rescue District

RECOMMENDED MOTION:

Following the public hearing, move approval of Board Order 2026-011.

BACKGROUND AND POLICY IMPLICATIONS:

Petitioner Antonia Oliver submitted a petition to annex property into Redmond Fire & Rescue District. The Assessor's Office certified the petition, Community Development reviewed the petition, and the District approved the petition.

BUDGET IMPACTS:

None

ATTENDANCE:

Dave Doyle, Legal Counsel

REVIEWED
[Signature]
LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

Order Approving Antonia Oliver annexation into Redmond Fire & Rescue District

ORDER NO. 2026-011

WHEREAS, chief petitioner Antonia M. Oliver (“Petitioner”) submitted a petition requesting annexation of the property identified in Exhibit A in the petition attached to this Order, into Redmond Fire & Rescue (“District”); and

WHEREAS, the Deschutes County Assessor’s Office and Clerk’s Office verified that the petition was signed by landowner(s)/elector(s) of the property as applicable and as indicated in Exhibit B in the petition attached to this Order; and

WHEREAS, the Community Development Department reviewed this petition to ensure it is consistent with Title 18, Deschutes County Zoning Ordinance, and Title 23, Deschutes County Comprehensive Plan, as indicated in Exhibit C in the petition attached to this Order; and

WHEREAS the Oregon Department of Revenue reviewed the petition map and legal description and issued preliminary approval, as indicated in Exhibit A, and

WHEREAS, the Board held a duly noticed public hearing on March 4, 2026, to determine whether the affected area would benefit by annexation of said territory into the District; now, therefore

THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, HEREBY ORDAINS as follows:

Section 1. The petition for annexation and all exhibits attached to this Order are hereby incorporated by reference.

Section 2. The petition for annexation is hereby approved, and the property identified in Exhibit A is declared annexed and included in the District.

Section 3. A copy of the signed Order will be forwarded to the Oregon Department of Revenue, Oregon Secretary of State Archives Division, Deschutes County Assessor’s Office and County Clerk’s Office, and the District.

Section 4. The purpose of this District is to provide fire protection and emergency services.

Dated this _____ day of _____,
2026.

BOARD OF COUNTY COMMISSIONERS
OF DESCHUTES COUNTY, OREGON

PHIL CHANG, Chair

ANTHONY DeBONE, Vice Chair

ATTEST:

Recording Secretary

PATTI ADAIR, Commissioner

**REDMOND FIRE & RESCUE
RESOLUTION NO. 2025-23**

RESOLUTION AUTHORIZING THE AMENDMENT OF THE REDMOND FIRE & RESCUE FIRE DISTRICT’S BOUNDARIES TO INCLUDE LAND WITHIN DESCHUTES COUNTY AND CONTIGUOUS TO THE BOUNDARIES OF THE REDMOND FIRE DISTRICT AT THE WRITTEN REQUEST OF THE PROPERTY OWNER IN ACCORDANCE WITH ORS 198.857.

WHEREAS, Antonia Oliver requested, in writing, that the Board of Directors of Redmond Fire & Rescue amend the Redmond Fire & Rescue District boundaries to include property owned by the requesting person(s), which real property is more particularly described as set forth on the attached Exhibit A; and

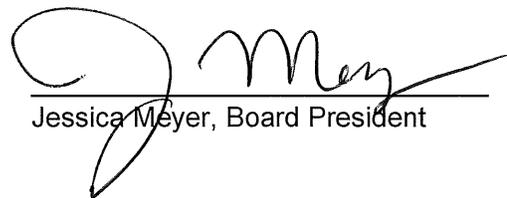
WHEREAS, the subject property is located within Deschutes County and is contiguous to the boundaries of the Redmond Fire & Rescue District as shown on the map attached as Exhibit B; and

WHEREAS, the Redmond Fire & Rescue Board has determined that the inclusion of the subject property within the boundaries of the Redmond Fire & Rescue District will benefit the Redmond Fire & Rescue and the property owner.

NOW, THEREFORE, be it resolved that the Board of Directors of Redmond Fire & Rescue hereby orders that the boundaries of the Redmond Fire & Rescue District are hereby amended to include the subject property described as set forth on the attached Exhibit A; and

RESOLVED, FURTHER that the District’s staff is authorized and directed to record a certified copy of this Resolution with the County Recorder of Deschutes County, Oregon, which will make final the boundary change to include the subject property.

The above resolution statements are **ADOPTED** by the District Board and **SIGNED** by the Board President this 17th day of December, 2025.



Jessica Meyer, Board President

ATTEST:



Diane Cox, District Recorder

PETITION TO ANNEX A SINGLE PROPERTY WITHOUT ELECTION INTO

EXHIBIT A

FOR COUNT	03/04/2026 Item #7.
_____	Date Submitted
_____	Date Verified/ Filed

Redmond Fire District
(Name of District)

To: The Board of County Commissioners, Deschutes County, Oregon

The undersigned, in support of this Petition, states as follows:

1. This Petition for Annexation is submitted pursuant to ORS 198.857 and Petitioner(s) request the Board commence proceedings to annex the territory described herein into Redmond Fire District (name of district), Deschutes County, Oregon.
2. This Petition for Annexation affects only Deschutes County and is not in any incorporated city limits.
3. The Board of Redmond Fire District (name of district) approved the Petition pursuant to ORS 198.857 on _____ (insert date).
4. The principal act for Redmond Fire District (name of district) is ORS _____
(Proper statutory reference required, see ORS 198.010 for listing of appropriate principal act)
5. The territory subject to this Petition for Annexation is primarily Inhabited / uninhabited (circle one). This Petition is signed by all the land owners of the subject property proposed to be annexed as indicated opposite their respective signature, and all signatures were obtained on or after the _____ day of, 20__.
6. The property street address of land for annexation (if known) is 550 NW 74th Street and the total acreage is 10.0. A description of the boundaries of the territory to be annexed is attached hereto as Exhibit "A" and depicted on the map attached as Exhibit "B".
7. The Oregon Department of Revenue has conducted a preliminary review of the planned annexation and determined it meets the requirements of ORS 308.225.

Signed this 2nd day of December, 2025 by Antonia M. Oliver, Chief Petitioner

550 NW 74th St
Address, City, State, ZIP
REDMOND OR 97756

DATED this 17th day of December, 2025

Approved by the Board of
Redmond Fire & Rescue
Name of District

J. Meyer
District Signature
By: Jessica Meyer
(Print Name)
Title: Board President

NAME OF DISTRICT: _____ Annexation

EXHIBIT A

PRINT NAME	DATE SIGNED	PROPERTY ADDRESS/ RESIDENCE ADDRESS (If Different)	LANDOWNER IN THE PROPOSED TERRITORY/
1 <u>Antonia M. Oliver</u> P [Redacted] Signature	<u>12-2-25</u> Date	<u>550 NW 74th Street</u> PROPERTY ADDRESS <u>REDMOND OR 97756</u> RESIDENCE ADDRESS (If Different)	Landowner Yes <u>X</u> No _____ Acreage <u>10</u>
2 Print Name Signature	Date	PROPERTY ADDRESS RESIDENCE ADDRESS (If Different)	Landowner Yes _____ No _____ Acreage _____
3 Print Name Signature	Date	PROPERTY ADDRESS RESIDENCE ADDRESS (If Different)	Landowner Yes _____ No _____ Acreage _____
4 Print Name Signature	Date	PROPERTY ADDRESS RESIDENCE ADDRESS (If Different)	Landowner Yes _____ No _____ Acreage _____
5 Print Name Signature	Date	PROPERTY ADDRESS RESIDENCE ADDRESS (If Different)	Landowner Yes _____ No _____ Acreage _____

I, Antonia Oliver, certify that I circulated this petition, and every person who signed this petition did so in my presence. Signature: [Redacted]

County of Deschutes State of Oregon
 SUBSCRIBED AND SWORN before me this 2nd day of December, 2025
 Notary Public for Oregon Katie Annen My Commission Expires: May 9, 2026

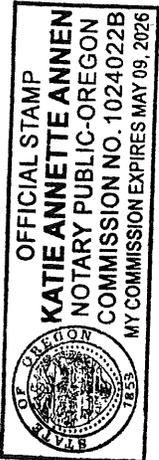


Exhibit A

ADJUSTED TAX ACCOUNT 151211D 701
LEGAL DESCRIPTION

EXHIBIT A-2

A parcel of land containing 10.00 acres, more or less, located in a portion of the North One-Half of the Southeast One-Quarter (N1/2 SE1/4) of Section 11, Township 15 South, Range 12 East, Willamette Meridian, Deschutes County, Oregon, being more particularly described as follows:

Parcel 2, Partition Plat No. 1999-53

Excepting therefrom: Beginning at the intersection of the northerly boundary of said Parcel 2 and the easterly right-of-way of said 74th Street; thence along said northerly boundary, South 89°21'34" East a distance of 841.75 feet to the northeast corner of said Parcel 2; thence along the easterly boundary of said Parcel 2 the following three (3) courses:

- South 11°54'44" West a distance of 70.81 feet;
- South 39°40'27" West a distance of 259.90 feet;
- South 68°12'49" West a distance of 62.93 feet;

thence leaving said easterly boundary, North 89°22'14" West a distance of 343.47 feet; thence North 00°00'00" East a distance of 289.63 feet; thence North 90°00'00" West a distance of 255.78 feet to said easterly right-of-way of said 74th Street; thence along said easterly right-of-way, North 21°52'40" West a distance of 9.36 feet to the Point of Beginning.

Together with: A portion of Parcel 1, Partition Plat No. 1999-53 described as follows:

Beginning at the northwest corner of said Parcel 1; thence along the northerly boundary of said Parcel 1, South 89°21'34" East a distance of 402.12 feet to the westerly right-of-way of 74th Street; thence along said right-of-way, South 21°52'40" East a distance of 342.39 feet to the southerly boundary of said Parcel 1; thence along said southerly boundary, North 89°21'34" West a distance of 536.50 feet to the southwest corner of said Parcel 1, thence along the westerly boundary of said Parcel 1, North 01°13'42" East a distance of 316.31 feet to the Point of Beginning.

Subject to: All easements, restrictions and right-of-ways of record and those common and apparent on the land.

REGISTERED
PROFESSIONAL
LAND SURVEYOR

David R. Williams

OREGON
JULY 19, 1991
DAVID R. WILLIAMS
2688

RENEWAL DATE: 06/30/06

7/13/02

99 NOV -8 PM 4: 30

MARY SUE HOLLOWAY
COUNTY CLERK

PARTITION PLAT NO. _____
DESCHUTES COUNTY PARTITION MP-99-3
A 21.10 ACRE PARTITION LOCATED IN THE N1/2 OF THE SE1/4
OF SECTION 11, T15S, R12E, W.M., DESCHUTES COUNTY, OREGON
TAX LOT: 15-12-11D-700

SURVEYORS CERTIFICATE

I, JERRY D. STICHLER, OREGON REGISTERED PROFESSIONAL LAND SURVEYOR NO. 2527, HEREBY CERTIFY THAT I HAVE CORRECTLY SURVEYED AND MARKED WITH PROPER MONUMENTS THE LANDS SHOWN ON THIS DESCHUTES COUNTY PARTITION NO. MP-99-3, THE BOUNDARY BEING DESCRIBED AS FOLLOWS:

BEGINNING AT THE INITIAL POINT, A 5/8" IRON ROD WITH PLASTIC CAP MARKED "LS2527" LOCATED AT THE SOUTHWEST CORNER OF THE SE1/4 OF THE NW1/4 OF THE SE1/4 OF SECTION 11, T15S, R12E, W.M.; THENCE N01°13'42"E - 661.89 FEET TO THE NORTHWEST CORNER OF SAID SE1/4, NW1/4, SE1/4; THENCE S89°21'34"E - 659.21 FEET TO THE NORTHEAST CORNER OF SAID SE1/4, NW1/4, SE1/4; THENCE S89°21'34"E - 786.37 FEET ALONG THE NORTH LINE OF THE S1/2 OF THE NE1/4 OF THE SE1/4 OF SAID SECTION 11 TO THE CENTERLINE OF THE DESCHUTES RIVER; THENCE S04°00'06"E - 151.22 FEET ALONG SAID CENTERLINE; THENCE S04°40'31"W - 117.76 FEET ALONG SAID CENTERLINE; THENCE S11°54'44"W 119.85 FEET ALONG SAID CENTERLINE; THENCE S39°40'27"W - 259.90 FEET ALONG SAID CENTERLINE; THENCE S68°12'49"W - 194.06 FEET ALONG SAID CENTERLINE TO THE SOUTH LINE OF SAID S1/2, NE1/4, SE1/4; THENCE N89°22'14"W - 431.75 FEET TO THE SOUTHWEST CORNER OF SAID S1/2, NE1/4, SE1/4; THENCE N89°22'14"W - 658.09 FEET TO THE POINT OF BEGINNING.

PARCEL CONTAINS 21.101 ACRES SUBJECT TO ALL EASEMENTS, RESTRICTIONS, AND RIGHT-OF-WAY OF RECORD PERTAINING TO THE ABOVE DESCRIBED LANDS.

REGISTERED
PROFESSIONAL
LAND SURVEYOR

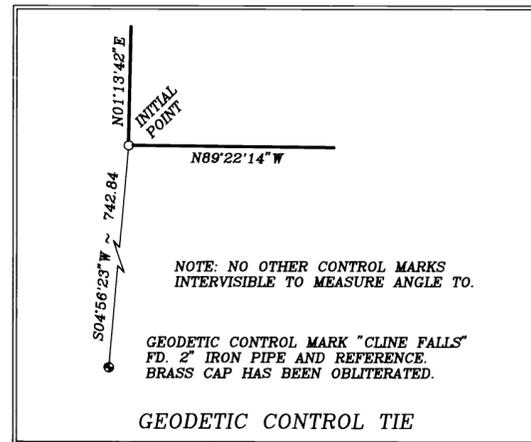
Jerry D. Stichter 5/11/99

OREGON
JULY 26, 1981
JERRY D. STICHLER
2527

RENEWAL 6/30/00

NARRATIVE

THE PURPOSE OF THIS SURVEY WAS TO ESTABLISH TO BOUNDARIES OF THE SE1/4, OF THE NW1/4 OF THE SE1/4 OF SECTION 11 AND THE S1/2 OF THE NE1/4 OF THE SE1/4 OF SECTION 11 LYING WEST OF THE DESCHUTES RIVER AND THEN PARTITION IT INTO PARCELS AS SHOWN. RECORD SURVEYS INCLUDED CS12833, CS12394, CS00797, CS00798, CS00799, AND CS00818. WE FIRST RAN A CONTROL TRAVERSE AROUND THE SE1/4 OF THE SECTION AND HELD THE MONUMENTS AS SHOWN IN THE DETAIL HEREON TO DEFINE THE 1/4 SECTION BREAKDOWN. THE RIVER WAS DEFINED BY TYING BOTH HIGH WATER MARKS AND SPLITTING THE DISTANCE BETWEEN THEM EQUALLY. THE ALIGNMENT FOR 74TH ST. WAS DETERMINED USING CONSTRUCTION PLANS FOR THE ROAD OBTAINED FROM COUNTY PUBLIC WORKS AND FITTING IT TO THE EXISTING LOCATION AND A CS00798 BACK TANGENT. MONUMENTS WERE SET ACCORDINGLY AND A GEODETIC TIE WAS MADE AS DETAILED.



OWNER'S DECLARATION

KNOW ALL PEOPLE BY THESE PRESENTS THAT WE, CURT F. KALLBERG AND DELORI KALLBERG, HUSBAND AND WIFE, AS TO AN UNDIVIDED ONE-HALF INTEREST, AND THOMAS M. MCMEEKIN AND HELEN A. MCMEEKIN, HUSBAND AND WIFE, AS TO AN UNDIVIDED ONE-HALF INTEREST, ARE THE OWNERS OF THE LANDS SHOWN ON THIS DESCHUTES COUNTY PARTITION NO. MP-99-3, THE BOUNDARY OF WHICH IS MORE PARTICULARLY DESCRIBED IN THE ATTACHED SURVEYOR'S CERTIFICATE, AND THAT WE CAUSED THE SAME TO BE SURVEYED, PARTITIONED, AND PLATTED INTO PARCELS AS SHOWN HEREON, AND THAT WE DO HEREBY SUBMIT FOR RECORD AND APPROVAL SAID PARTITION, AND THAT WE DO HEREBY DEDICATE TO THE PUBLIC FOREVER ANY RIGHT-OF-WAY SHOWN HEREON, THAT HAS NOT BEEN PREVIOUSLY DEDICATED, AND THAT WE DO HEREBY CREATE ANY EASEMENTS SHOWN HEREON FOR THE PURPOSES INDICATED HEREON.

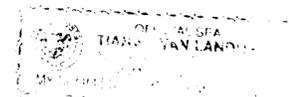
Curt F. Kallberg *Delori Kallberg*
CURT F. KALLBERG DELORI KALLBERG
Thomas M. McMeekin *Helen A. McMeekin*
THOMAS M. MCMEEKIN HELEN A. MCMEEKIN

ACKNOWLEDGEMENT

STATE OF OREGON }
COUNTY OF DESCHUTES }SS

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME FREELY AND VOLUNTARILY BY CURT F. KALLBERG AND DELORI KALLBERG, KNOWN BY ME TO BE THE SAME INDIVIDUALS DESCRIBED IN AND WHO EXECUTED THE ABOVE DECLARATION ON THIS 9 DAY OF June, 1999.

Jerry D. Van Zandt
NOTARY PUBLIC



ACKNOWLEDGEMENT

STATE OF OREGON }
COUNTY OF DESCHUTES }SS

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME FREELY AND VOLUNTARILY BY THOMAS M. MCMEEKIN AND HELEN A. MCMEEKIN, KNOWN BY ME TO BE THE SAME INDIVIDUALS DESCRIBED IN AND WHO EXECUTED THE ABOVE DECLARATION ON THIS 9 DAY OF June, 1999.

Jerry D. Van Zandt
NOTARY PUBLIC



I, JERRY D. STICHLER, OREGON REGISTERED PROFESSIONAL LAND SURVEYOR NO. 2527, HEREBY CERTIFY THIS MYLAR TO BE AN EXACT COPY OF SHEET 1 OF DESCHUTES COUNTY PARTITION NO. MP-99-3.

Jerry D. Stichter 11/8/99
JERRY D. STICHLER 7/2/99
DATE

DESCHUTES COUNTY SURVEYOR
REC 11/10/99 BY V. Spie

BASIS OF BEARINGS

BASE BEARING DETERMINED FROM THE WEST LINE OF THE SW 1/4 OF THE SE 1/4 OF SECTION 11, T15S, R12E, W.M. AS RECORDED BY W.C. KAUFFMAN ON CS00798 DATED 5/25/84.

WATER RIGHTS STATEMENT

THERE ARE NO WATER RIGHTS APPURTENANT TO THESE LANDS.

APPROVALS

Rae Nelson 6-7-99
CENTRAL OREGON IRRIGATION DISTRICT DATE

I HEREBY CERTIFY THAT ALL TAXES ARE PAID TO THIS DATE
Mary Wynne *Christy Wynne* *Christy Wynne* 11-8-99
Byron Bond *John Bond* *John Bond* 5-28-99
DESCHUTES COUNTY TAX COLLECTOR DATE

I HEREBY CERTIFY THAT ALL AD VALOREM TAXES, SPECIAL ASSESSMENTS, FEES, AND OTHER CHARGES REQUIRED BY LAW TO BE PLACED ON THE 1998-1999 TAX ROLL WHICH BECAME A LIEN OR WILL BECOME A LIEN ON THIS PARTITION DURING THIS TAX YEAR BUT NOT YET CERTIFIED TO THE TAX COLLECTOR FOR COLLECTION HAVE BEEN PAID.

Kim Warrel *Helen Sherman* 11-8-99
Tami Cornell 5-28-99
DESCHUTES COUNTY ASSESSOR DATE

Jeff Kern *Ken Grantham* *Deputy* 6-17-99
DESCHUTES COUNTY SURVEYOR DATE

Thomas E. Blunt 6-24-99
DESCHUTES COUNTY PUBLIC WORKS DIRECTOR DATE

Rae Nelson 6-29-99
DESCHUTES COUNTY ENVIRONMENTAL HEALTH DIR. DATE

Kim Nelson 6-29-99
DESCHUTES COUNTY PLANNING DIRECTOR DATE

Lewis R. Wade 6-29-99
DESCHUTES COUNTY BOARD OF COMMISSIONERS DATE

SIGNATURE BY THE BOARD OF COMMISSIONERS CONSTITUTES ACCEPTANCE BY THE COUNTY OF ANY DEDICATION MADE HEREON TO THE PUBLIC.

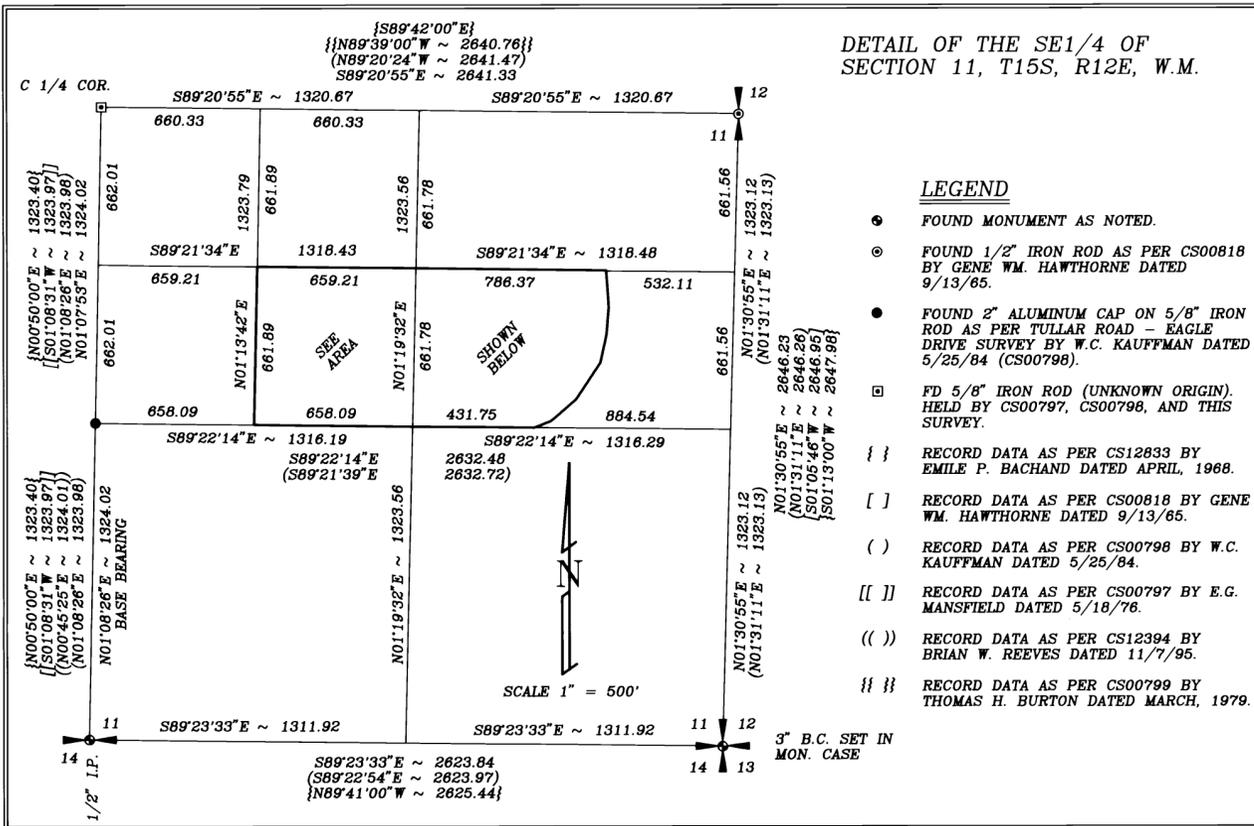
PREPARED FOR:
KALLBERG CONSTRUCTION
P.O. BOX 3500, SUITE 126
SISTERS, OREGON 97759

PREPARED BY:
ANDERSON ENGINEERING & SURVEYING
1516 SW HIGHLAND AVE., P.O. BOX 419
REDMOND, OREGON 97756
(541) 923-4307 (541) 923-4308 FAX
MAY 11, 1999 SHEET 1 OF 2

DRAWN BY: B.C.M. JOB NO. 99/02R
COGO: 97112R ACAD: 9902S1

CS13838

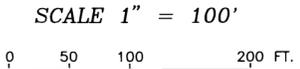
DETAIL OF THE SE1/4 OF SECTION 11, T15S, R12E, W.M.



PARTITION PLAT NO. _____
DESCHUTES COUNTY PARTITION MP-99-3
 A 21.10 ACRE PARTITION LOCATED IN THE N1/2 OF THE SE1/4 OF SECTION 11, T15S, R12E, W.M., DESCHUTES COUNTY, OREGON
 TAX LOT: 15-12-11D-700

TANGENT DATA

TANGENT	BEARING	LENGTH
T1	N59°17'29"W	57.03
T2	N38°06'03"W	64.29
T3	N48°40'21"W	60.32
T4	N57°26'34"W	172.92
T5	N7°03'32"W	42.16
T6	N75°40'38"W	130.80
T7	S21°52'40"E	60.02
T8	S21°52'40"E	47.58
T9	S21°52'40"E	35.14
T10	S89°21'34"E	32.48
T11	S89°21'34"E	32.48
T12	S89°21'34"E	32.48
T13	S89°21'34"E	32.48
T14	S89°22'14"E	36.14
T15	S89°22'14"E	36.14

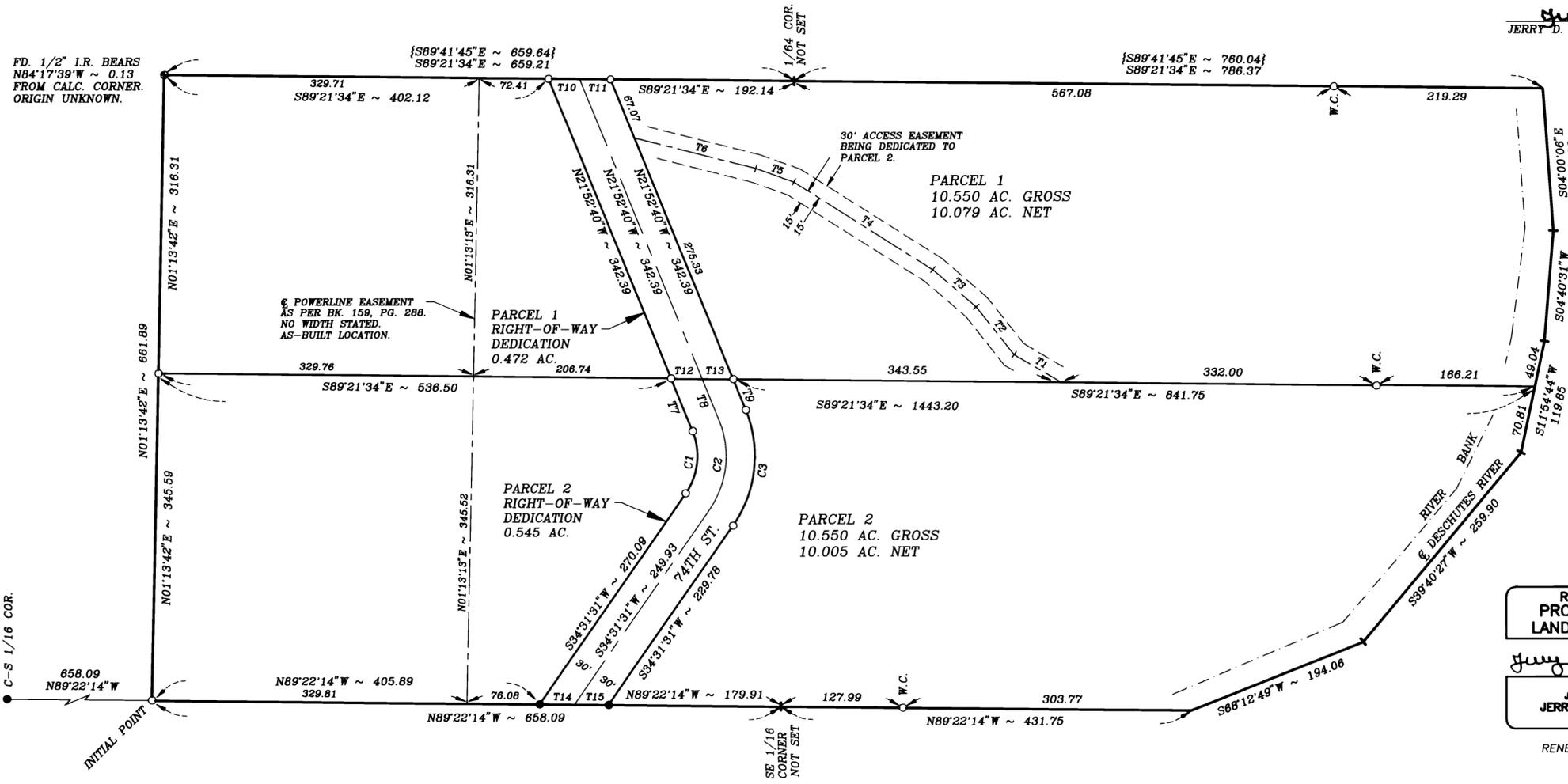


CURVE DATA

CURVE	DELTA ANGLE	RADIUS	ARC LENGTH	CHORD BEARING	CHORD LENGTH
C1	56°24'11"	70.00	68.91	S08°19'28"W	66.16
C2	56°24'11"	100.00	98.44	S08°19'28"W	94.51
C3	56°24'11"	130.00	127.97	S08°19'28"W	122.87

I, JERRY D. STICHLER, OREGON REGISTERED PROFESSIONAL LAND SURVEYOR NO. 2527, HEREBY CERTIFY THIS MYLAR TO BE AN EXACT COPY OF SHEET 2 OF DESCHUTES COUNTY PARTITION NO. MP-99-3.

Jerry D. Stichler
 JERRY D. STICHLER
 11/8/99
 7/2/99
 DATE



LEGEND

- FOUND MONUMENT AS NOTED.
- FOUND 2" ALUMINUM CAP ON 5/8" IRON ROD AS PER TULLAR ROAD - EAGLE DRIVE SURVEY BY W.C. KAUFFMAN DATED 5/25/84 (CS00798).
- SET 5/8" IRON ROD WITH YELLOW PLASTIC CAP MARKED "LS2527".
- { } RECORD DATA AS PER CS12833 BY EMILE P. BACHAND DATED APRIL, 1968.
- () RECORD DATA AS PER CS00798 BY W.C. KAUFFMAN DATED 5/25/84.
- T1 TANGENT DESIGNATION - REFER TO TABLE FOR DATA.
- C1 CURVE DESIGNATION - REFER TO TABLE FOR DATA.
- EASEMENT LINE.
- - - DIMENSION LINE.
- I.P. IRON PIPE.
- I.R. IRON ROD.
- W.C. WITNESS CORNER SET NEAR THE TOP OF THE DESCHUTES RIVER RIM.

REGISTERED PROFESSIONAL LAND SURVEYOR

Jerry D. Stichler 5/11/99
 OREGON
 JULY 25, 1981
 JERRY D. STICHLER
 2527

RENEWAL 6/30/00

PREPARED FOR:
 KALLBERG CONSTRUCTION
 P.O. BOX 3500, SUITE 126
 SISTERS, OREGON 97759

PREPARED BY:
 ANDERSON ENGINEERING & SURVEYING
 1516 SW HIGHLAND AVE., P.O. BOX 419
 REDMOND, OREGON 97756
 (541) 923-4307 (541) 923-4308 FAX
 MAY 11, 1999 SHEET 2 OF 2

DRAWN BY: B.C.M.	JOB NO. 99/02R
COGO: 97112R	ACAD: 990232

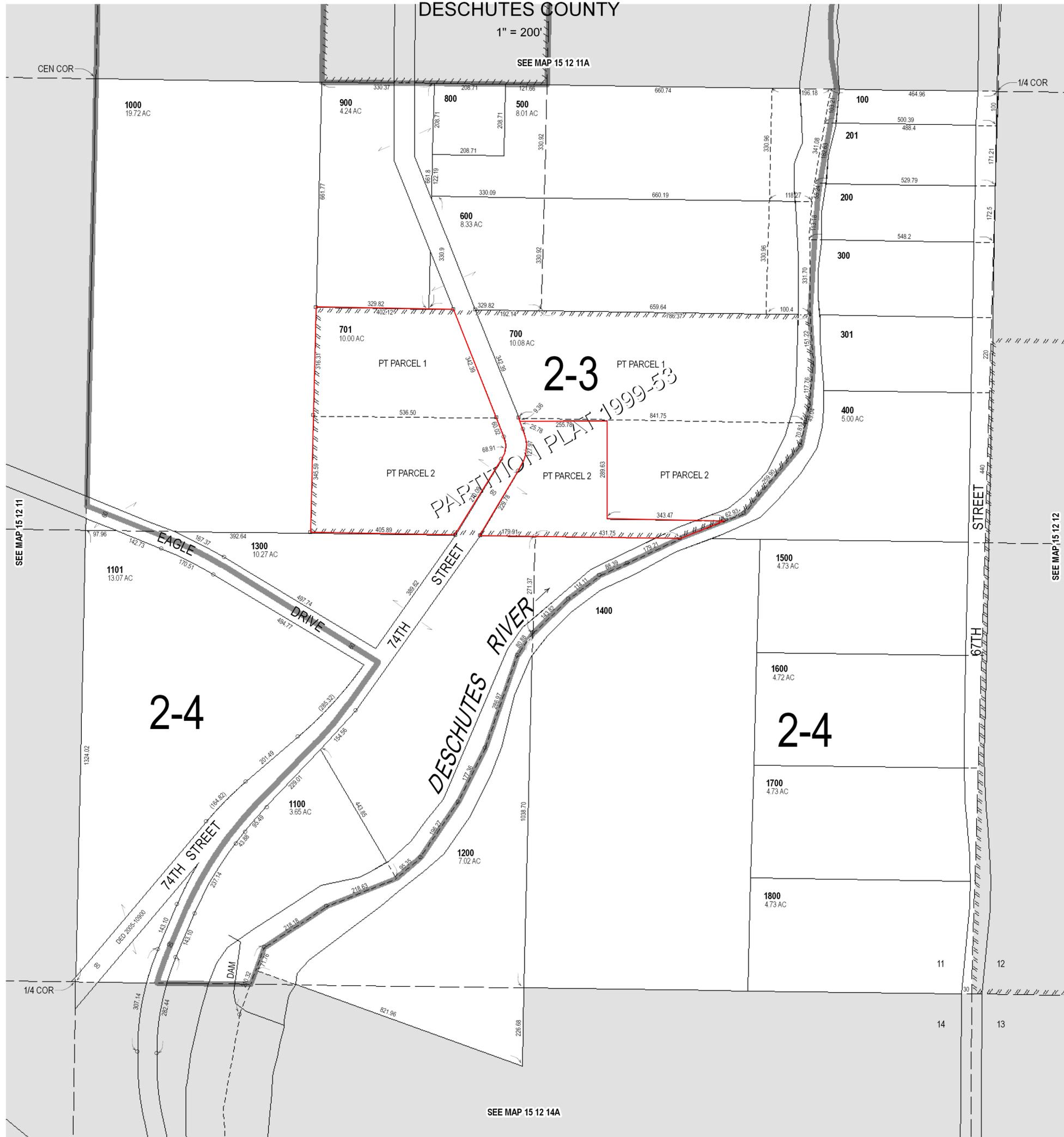
CS13838

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSE ONLY

S.E. 1/4 SEC. 11 T.15S. R.12E. W.M.

15 12 11D0

9/29/2010



SEE MAP 15 12 14A

15 12 11D0



Cadastral Information Systems Unit
PO Box 14380
Salem, OR 97309-5075
fax 503-945-8737
boundary.changes@dor.oregon.gov

Katie Annen
Administrative Assistant
Redmond Fire & Rescue
341 NW Dogwood Ave
Redmond OR 97756

January 6, 2026

Documents received: 12/18/2025, 12/31/2025
From: Katie Annen

This letter is to inform you that the Description and Map for your planned Annexation to the Redmond Fire & Rescue (Resolution No 2025-23) in Deschutes County have been reviewed per your request. They MEET the requirements of ORS 308.225 for use with an Order, Ordinance, or Resolution which must be submitted to the Deschutes County Assessor and the Department of Revenue in final approved form before March 31 of the year in which the change will become effective.

Preliminary Review

If you have any questions please contact Mike Allen, 503-983-3033

EXHIBIT B



**DESCHUTES COUNTY ASSESSOR'S OFFICE
CARTOGRAPHY DEPARTMENT**

1300 NW Wall Street, Suite 204 | Bend, Oregon 97703

Office: (541) 388-6508 | **Fax:** (541) 382-1692

Website: <https://www.deschutes.org/assessor>

Property Info: <https://dial.deschutes.org/>

February 12, 2026

Steve Dennison

Deschutes County Clerk

Re: **Redmond Fire and Rescue** (ANTONIA M OLIVER REVOCABLE TRUST)

Act# 199714

Please be advised the attached petition meets the requirements of ORS 198.

Sincerely,

Gregg Rossi



Gregg Rossi | Chief Cartographer

Deschutes County Assessor's Office, Cartography Dept.

1300 NW Wall St. Suite 204 | Bend, Oregon 97703 PO Box 6005 | Bend, Oregon 97708

Tel: (541) 617-4703 | Fax: (541) 382-1692



**Petition for Annexation to
Redmond Fire & Rescue
550 NW 74th St, Redmond
Taxlot 151211D000701**

County Clerk's Certification

This annexation petition has been filed in compliance with the statutory requirements. The signatures submitted have undergone verification.

I, Steve Dennison, Deschutes County Clerk, do hereby certify that the number of registered voters at the addresses listed in the petition are as follows:

- **One (1) signer** was found as a valid registered voter within the proposed annexation area.

Dated this 12th day of February, 2026.

A handwritten signature in blue ink, appearing to read "S. Dennison", is written over a horizontal line.

Steve Dennison

Deschutes County Clerk



COMMUNITY DEVELOPMENT

TO: Deschutes County Board of Commissioners
FROM: Will Groves, Planning Manager
DATE: February 3, 2026
SUBJECT: Land Use Compatibility Redmond Fire & Rescue District Annexation

The materials contained in the petitions propose to annex lands to the Redmond Fire & Rescue District. Specifically:

550 NW 74th Street, Redmond

This annexation is consistent with Title 18, Deschutes County Zoning Ordinance, and Title 23, Deschutes County Comprehensive Plan. There are no local land use regulations or policies that specifically address these annexations¹.

¹ Policy 3.6.1 “encourages the formation of special service districts to serve rural needs rather than have the County serve those needs.” Policy 3.8.1 recognizes the importance to “cooperate with public agencies and local park districts to provide park and recreation lands, facilities and opportunities.”



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: March 4, 2026

SUBJECT: Deliberations on the remand of the application to rezone property at 19975 Destiny Court, Bend from Exclusive Farm Use to Multiple Use Agricultural

RECOMMENDED MOTIONS:

Consider a record objection and conduct deliberations on two remand issues.

Upon conclusion of the deliberations, the Board may:

- Approve the Plan Amendment and Zone change (PA/ZC)
• Deny the PA/ZC
• Continue deliberations to a date to be determined

BACKGROUND AND POLICY IMPLICATIONS:

In January 2025, the Board of County Commissioners ("Board") approved a Comprehensive Plan Amendment from Agricultural to Rural Residential Exception Area and a corresponding zone change from Exclusive Farm Use to Multiple Use Agricultural for property located at 19975 Destiny Court, Bend. This decision was appealed to the Land Use Board of Appeals and ultimately remanded back to the County for further review.

On January 28, 2026, the Board held a remand hearing and established a post-hearing open record period to accept additional written submissions. On February 19, 2026, Central Oregon LandWatch submitted an objection arguing that four exhibits included in the applicant's final argument constitute new evidence and do not comply with applicable deadlines. Before deliberations are conducted, staff will ask the Board to confirm whether those exhibits will be considered as part of the Board's decision.

BUDGET IMPACTS:

None.

ATTENDANCE:

- Caroline House, Senior Planner
Stephanie Marshall, Senior Assistant Legal Counsel
Anthony Raguine, Principal Planner
Will Groves, Planning Manager



MEMORANDUM

DATE: February 25, 2026

TO: Board of County Commissioners

FROM: Caroline House, Senior Planner

RE: BOCC Deliberations on Destiny Court PA/ZC Remand

On December 23, 2025, Destiny Court Properties, LLC (the “Applicant”) initiated a Land Use Board of Appeals (“LUBA”) remand application (ref. File No. 247-25-000759-A), and the Board of County Commissioners (“Board”) held a remand hearing on January 28, 2026. The Board will conduct deliberations to reach a decision on the Applicant’s request on March 4, 2026.

I. BACKGROUND

The subject property is assigned address 19975 Destiny Court, Bend, OR 97703, and is located in Deschutes County’s jurisdiction between the City of Bend and the Unincorporated Community of Tumalo. In 2022, the Applicant initiated several land use applications. These included the subject Comprehensive Plan Amendment to change the designation of this property from Agricultural (“AG”) to Rural Residential Exception Area (“RREA”) and Zone Change to rezone this property from Exclusive Farm Use (“EFU”) to Multiple Use Agricultural (“MUA-10”)¹. In January 2025, the Board voted 2-1 to approve the Comprehensive Plan Amendment and Zone Change request, which aligned with the Hearings Officer’s Recommendation.

II. REMAND

The County’s decision was appealed to LUBA by Central Oregon LandWatch (“COLW”) and LUBA remanded² the County’s decision back for further review (ref. LUBA No. 2025-015). As described by the Applicant, LUBA affirmed the County’s approval on multiple grounds but remanded on two discrete issues:

1. Alleged Inconsistency with Comprehensive Plan Policy. Specifically, LUBA found remand was necessary to address an apparent inconsistency regarding the County’s Comprehensive Plan

¹ Ref. File Nos. 247-22-000436-ZC & 247-22-000443-PA.

² LUBA’s Final Opinion and Order was not appealed to the Court of Appeals.

and the MUA-10 zone, in particular the minimum new lot size for rural residential lots in that zone. LUBA stated:

“...the response does not explain why the equivalent densities of one dwelling per 7.5 acres or 5 acres allowed in the MUA-10 zone, which apparently would allow creation of parcels as small as 1.7 acres in size, are consistent with the 10-acre minimum parcel size specified in DCCP [Deschutes County Comprehensive Plan] Policy 3.3.1.

...

Accordingly, we deem it appropriate under this first assignment of error to remand so that the county may address the alleged conflict between DCCP Policy 3.3.1 and DCC 18.32.040(A) in the first instance.”³

- 2. Complete Analysis Regarding Proposed Farm Uses on the Property. While LUBA rejected the Petitioner’s claims that an applicant must disprove that any and all farm uses could occur on the property, LUBA did find that “we agree with petitioner that remand is necessary for the county to evaluate whether the subject property is suitable for the farm uses petitioner identified in the record, including various types of animal husbandry and equine facilities listed in ORS 215.203(2)(a).”⁴

Notably, LUBA found that the issue of conjoined use was settled (id., slip op 32-33), and therefore the inquiry before the BOCC relates only to use on the subject property alone.

III. RECORD OBJECTION

Following the remand hearing, the Board established the following post-hearing open record period deadlines:

- New Evidence & Testimony – Wednesday, February 4th at 4 p.m.
- Rebuttal Evidence & Testimony – Wednesday, February 11th at 4 p.m.
- Applicant Final Argument – Wednesday, February 18th at 4 p.m.

On February 19, 2026, COLW submitted a record objection arguing that four exhibits included in the Applicant’s Final Argument constitute new evidence and do not comply with the deadlines above. As detailed in the attached memorandum from Stephane Marshall, Deschutes County Senior Assistant Legal Counsel, in her legal opinion the submitted exhibits do comply with the Board’s post-hearing open record period deadlines. Nevertheless, the Board has the authority to decide what it will and will not consider in its decision-making. For this reason, staff will be asking the Board on March 4, 2026, to confirm whether these exhibits will be considered as part of the Board’s decision before deliberations are conducted.

³ Central Oregon LandWatch v. Deschutes County, __ Or LUBA __ (LUBA Nos. 2025-015) (slip op at 9-10, Jun 26, 2025) (hereinafter “Destiny Court”).

⁴ *Destiny Court*, slip op 23.

IV. NEXT STEPS

The Board will conduct deliberations on the two remand issues on March 4, 2026. Please see the attached Deliberation Matrix for the details on the remand issues and related summaries. Following deliberations, staff will draft the Board’s decision document and related ordinance, which will be presented to the Board for final approval in late March or early April.

V. 120-DAY REVIEW CLOCK

Remand applications have a 120-day review clock⁵, and this review clock cannot be extended in most circumstances⁶. Therefore, the 120th day on which the County must take final action on this application is April 22, 2026.

VI. RECORD

The record for this remand application is as presented at the following Deschutes County Community Development Department website:

<https://www.deschutes.org/cd/page/247-25-000759-remand-destiny-court-properties-llc-comprehensive-plan-amendment-zone-change>

Attachments:

- 1) COLW’s Record Objection
- 2) Deschutes County Legal Counsel Response Memorandum to COLW’s Record Objection
- 3) Applicant’s Response to COLW’s Record Objection
- 4) Deliberation Matrix

⁵ Most land use applications have a 150-day review clock, and the Applicant can extend the clock for up to 215 days or waive the review clock entirely.

⁶ Ref. ORS 215.435(2)(b).

Caroline House

From: Carol Macbeth <carol@colw.org>
Sent: Thursday, February 19, 2026 5:51 PM
To: Caroline House
Subject: Final argument 247-25-000759A

Follow Up Flag: Follow up
Flag Status: Flagged

! **Caution:** External email - If unexpected, verify with known contacts. If suspicious, use **Report > Report Phishing**. If you clicked/opened/replied/entered credentials, contact **Service Desk** immediately.

Hi Caroline,
In the January 28th hearing in this matter, the Board of Commissioners voted on a 7-7-7 period with seven days till Feb. 4th for new evidence and testimony, seven additional days till Feb. 11th for rebuttal evidence and testimony, and seven days for the applicant until Feb. 18th for final argument.

The applicant failed to comply with the Board's constraints by submitting new evidence in addition to its final argument, new exhibits UU, VV, WW, and XX.

The new evidence should be rejected and not placed before the Board of Commissioners, as the submission of new evidence in the final period does not comply with the Board's clearly stated terms, as shown in the video of the January 28th hearing at 3:43.

Either the parties are required to comply with instructions given by the Deschutes County Board of Commissioners in a 7-7-7 period, or they are not. As long as the Board of Commissioners' instructions are to be complied with, these exhibits should not be placed before the Board.

Best regards,
Carol Macbeth

--
Carol Macbeth
Staff Attorney
Central Oregon LandWatch
*On the ceded homelands of the Wasq'u (Wasco)
and Tana'nma (Warm Springs) people*



MEMORANDUM

TO: Deschutes County Board of County Commissioners

CC: Caroline House, Senior Planner

FROM: Stephanie Marshall, Sr. Assistant Legal Counsel

DATE: February 25, 2026

RE: **Destiny Court PA/ZC Remand Application File No. 247-25-000759-A**
Central Oregon LandWatch’s Objection to Attachments to Applicant’s Final Legal Argument

On February 18, 2026, Applicant Destiny Court submitted its final legal argument in support of its remand application in accordance with the 7-7-7 open record period established by the Board of County Commissioners following the public hearing on the remand application on January 28, 2026. The final legal argument included four (4) attachments as follows:

- UU Ordinance 2019-001
- VV Ordinance 2025-009
- WW [Proposed] Conditions of Approval Agreement
- XX Destiny Court Farm Crop Analysis Table Raised by COLW

On February 19, 2026, Central Oregon LandWatch (COLW) filed an objection to inclusion of the attachments with the Applicant’s final legal argument, alleging that the attachments constitute “new evidence” submitted outside of the Board’s 7-7-7 schedule. COLW requests that the attachments be excluded from the record.

This memorandum is prepared to inform the Board’s consideration of LandWatch’s objections prior to commencing deliberations. The Board has the authority to decide what it will and will not consider in its decision-making. Nonetheless, for the reasons set forth below, County Legal does not agree with LandWatch’s argument that the four attachments constitute new evidence.

First, attachments UU and VV are ordinances and excerpts from the Comprehensive Plan; they constitute legal authority, just as citations to code provisions, statutes and regulations. Attaching the ordinances is no different than if the Applicant had attached copies of other legal authorities, including case law. The Applicant is relying on this law in support of its legal arguments. The Board may take judicial notice of its own ordinances. ORS 40.030 Rule 202.

The fact that the Applicant highlighted certain language and included excerpts of legal authority also is not objectionable. Attorneys often quote statutes, regulatory provisions, ordinances or code in legal briefing and add bold, italicized or underlining for emphasis. That practice does not convert the manner of presentation of argument into new evidence. Attorneys also may determine, for purposes of legal argument, which sections or subsections of such sources to focus on and to bring to the attention of the decision-making body. Neither of these practices converts the legal authority into new evidence. It is simply the manner in which the attorney decides to present their arguments.

Attachment WW is the proposed Conditions of Approval Agreement. This is not evidence, either, but is offered in support of the Applicant's statement at the public hearing during which it stated they would agree to such an agreement. The proposed Agreement is offered by the Applicant for the Board to consider as a condition of approval, if the Board approves the remand application, not as evidence.

Attachment XX does not contain any new evidence, but is a table presenting the Applicant's arguments addressing evidence that exists (or does not exist) in the record. The Applicant could have made the same arguments in text but elected to present its commentary on evidence in the record (or lack thereof) in a table format.

I will be present at the Board's meeting on this topic and available to answer any questions.



February 24, 2026

Kenneth Katzaroff

Admitted in Washington and Oregon
D: 206-405-1985
C: 206-755-2011
KKatzaroff@SCHWABE.com

VIA E-MAIL

Phil Chang, Chair
Deschutes County Commissioners
c/o Caroline House, Senior Planner
Deschutes County Community Development
117 NW Lafayette Avenue
Bend, OR 97703

RE: Response to Email Objection to Applicant's Final Written Argument
Deschutes County CaseFile No. 247-25-000759A
Our File No.: 137893-262943

Dear Chair Chang and County Commissioners:

This letter responds to the record objection filed by COLW on Tuesday, February 19th, which objects to the attachments to Applicant's final legal argument. COLW's objection should be denied.

COLW argues that four exhibits constitute new evidence, Exhibits UU, VV, WW and XX. COLW is wrong.

Exhibit UU and VV are portions of adopted Ordinances of Deschutes County. Both exhibits are the official law of the county – they are not new evidence. It would be the same as Applicant submitting portions of the Title 18, the Comprehensive Plan, or any other portion of the County's Code. Moreover, ORS 40.090(7) specifically recognizes that county ordinances may be judicially noticed, which is the exact same status as any other “decisional, constitutional and public statutory law of Oregon, the United States” or any other jurisdiction. ORS 40.090(1). Applicant submitted its *legal argument* which included *legal sources*, not new evidence.

Similarly, Exhibit WW presents no new evidence – it is a proposed Conditions of Approval template agreement, which Applicant stated at the remand hearing it would agree to and the condition to which it would agree to. It is not evidence.

Lastly, Exhibit XX is the tabular formation of information submitted by COLW – it is not new evidence. And, to the extent COLW claims that the parties should comply with instructions of the Board, COLW seemingly excuses itself from complying with the remand instructions of LUBA – which was to limit its arguments and the County's analysis to those farm uses that

Caroline House
February 24, 2026

COLW had *previously raised* in the record – not the dozens of newly argued laundry list of activities that have no evidentiary support and were not previously raised.

Applicant respectfully requests that COLW’s objection is denied and that the Board approve the Applicant’s request for a plan amendment and zone change to MUA-10.

Best regards,

SCHWABE, WILLIAMSON & WYATT, P.C.



Kenneth Katzaroff

JKKA:jmhi

cc: Carol Macbeth (via email)
Stephanie Marshall (via email)

Destiny Court, LLC PA/ZC Remand Deliberation Matrix

(File Nos. 247-22-000436-ZC, 247-22-000443-PA, & 247-25-000759-A)

REMAND ISSUE 1

How does Deschutes County Comprehensive Plan (“DCCP”) Policy 3.3.1 impact the subdivision allowances in the MUA10 Zone?

BOCC Decision Options:

1. Agree with Applicant’s response
2. Agree with Central Oregon LandWatch’s response
3. Other Board Interpretation

The Board’s decision on this issue does not directly affect the subject Plan Amendment and Zone Change request on remand.

<i>Remand Issue 1 Description</i>	<i>Applicant Response</i>	<i>Central Oregon LandWatch (“COLW”) Response</i>	<i>Staff Comments</i>
<p><u>Alleged conflict between DCCP Policy 3.3.1 and DCC 18.32.040(A)</u></p> <p><i>DCCP 3.3.1 states:</i></p> <p>“Except for parcels in the Westside Transect Zone, the minimum parcel size for new rural residential parcels shall be 10 acres”.</p> <p><i>DCC 18.32.040(A)</i> provides that in the Multiple Use Agricultural (“MUA10” zone):</p> <p>“The minimum lot area shall be 10 acres, except planned and cluster developments shall be allowed an equivalent density of one unit per seven and one-half acres and planned and cluster developments within one mile of an acknowledged urban growth boundary shall be allowed a five-acre minimum lot area or equivalent density”.</p>	<p>DCCP 3.3.1 relates to the minimum <i>equivalent density</i> in the MUA10 and Rural Residential (“RR10”) Zones:</p> <ul style="list-style-type: none"> - This policy allows for planned unit developments (“PUD”) and cluster developments with reduced lot sizes below 10-acres, but with a <i>minimum equivalent density</i> of 10 acres when combined with the required open space. - The use of the “density bonus” was recently re-acknowledged as being compliant with the Statewide Planning Goals and the comprehensive plan. - Applicant has agreed to a Conditions of Approval Agreement which requires an equivalent density of 1:10 acres with lots permitted at a minimum of 2-acres in size through the use of a cluster or PUD subdivision. 	<p>DCCP is the controlling land use planning instrument and DCCP 3.3.1 only allows for reduced lots sizes in the Westside Transect Zone (“WTZ”).</p> <ul style="list-style-type: none"> - The subject property is outside the WTZ. - Compliance with this policy cannot be met through Conditions of Approval. 	<p>This Board’s decision on how to interpret DCCP Policy 3.3.1 will determine whether future PUDs and cluster developments with an equivalent density of 10 acres are allowed subdivision types in the MUA10 and RR10 Zones.</p>

REMAND ISSUE 2

Is the subject property suitable for the farm use(s) identified by COLW based on the factors outlined in OAR 660-033-0020(1)(a)(B)?

BOCC Decision Options:

Yes = The Applicant’s request is *denied*.

No = The Applicant’s request is *approved*.

<i>Remand Issue 2 Description</i>	<i>Applicant Response</i>	<i>COLW Response</i>	<i>Staff Comment</i>
<p><u>Evaluate whether the subject property is suitable for the farm uses COLW identified in the record, including various types of animal husbandry and equine facilities</u></p> <p>The OAR 660-033-0020(1)(a)(B) factors for determining suitability include:</p> <ul style="list-style-type: none"> - Soil fertility - Suitability for grazing - Climatic conditions - Existing and future availability of water for farm irrigation purposes - Existing land use patterns - Technological and energy inputs required - Accepted farm practices <p>The Board must assume the property retains the +/- 29 acres of irrigation rights that were transferred.</p>	<p>Only the farm uses identified by COLW in the record for LUBA No. 2025-015 must be evaluated and as summarized below, the property is not suitable for these farm uses.</p> <ul style="list-style-type: none"> - <i>Soil Fertility</i>: The subject property has terrible soils and never had any agricultural activity except two short-lived attempts. Rock removal and/or soil enrichments are not economically viable. Applicant’s expert testimony demonstrates the property is not suitable for the identified farm uses based on this factor. - <i>Suitability for Grazing</i>: Expert testimony demonstrates the property is not suitable for the identified farm uses based on this factor. - <i>Climatic Conditions</i>: Applicant’s expert testimony demonstrates there are significant variations in climatic conditions in Central Oregon. In addition, COLW waived arguments under this factor as it was not previously raised. - <i>Existing/Future Farm Irrigation</i>: Applicant’s expert testimony demonstrates no reasonable farmer would attempt to establish an irrigation system for the identified farm due to the extreme rockiness of the soils. - <i>Existing Land Use Patterns</i>: The surrounding or adjacent areas are in residential use. - <i>Technological/Energy Inputs Req</i>: The subject property has almost no improvements and would require substantial work (i.e. fencing, irrigation equipment, etc.) for any farm use. For example, horse facilities would require separate pastures for boarding, barns, storage, and areas. - <i>Accepted Farm Practices</i>: COLW misunderstands the term “accepted farming practice”. OSU Extension Service has a list of what these are in Deschutes County. Given the poor soil quality, none of the accepted farming practices would be appropriate. <p>None of the “farm” operations or properties cited by COLW make a meaningful comparison to the subject property.</p>	<p>COLW’s submittals show the subject property shares the same relevant characteristics (i.e. ecoregion, climate, hardness zone, native soils, etc.) as other successful operating farms and ranches in Deschutes County.</p> <p>The subject property has cleared/cultivated irrigated land, irrigation equipment, an irrigation pond, fencing, and livestock sheds. Additionally, the property has a history of livestock grazing and production of hay. Therefore, the subject property is suitable for the identified farm uses.</p> <p>Profitability can be achieved on a small portion of the irrigated acreage as shown by the COLW’s submittals.</p> <p>The Applicant cannot demonstrate relevant differences between the subject property and the working farms COLW has identified in the record.</p>	<p>None</p>



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: March 4, 2026

SUBJECT: Clarification on timeline for ASI Business Group’s Economic Development Forgivable Loan terms

RECOMMENDED MOTION: N/A

BACKGROUND AND POLICY IMPLICATIONS:

The Deschutes County Economic Development Loan Program was initiated to encourage and assist companies seeking to relocate to and/or create new jobs within Deschutes County.

Typically, these loans are conditioned upon the business creating a specified number of new jobs within 12 months, then maintaining the new jobs for a consecutive 12-month period; however, longer loan terms are within the compliance of the program resolution. If these terms are met, the loan may be converted to a grant that does not require repayment. If these terms are not met, all or a portion of the funds must be repaid with interest of 5% per annum.

APPLICANT:

ASI Business Group

Established in 1972, ASI Business Group spent decades as a leader in delivering effective and proven solutions to meet the marketing and customer information needs of a wide range of businesses across the United States. ASI now specializes in serving the healthcare industry providing patient folders that facilitate better care experiences and the escrow industry providing branded property closing packages.

TIMELINE:

EDCO is requesting the “Job Creation Start Date” to begin the date of the original application from ASI Business Group to EDCO, which would be February 5, 2025. EDCO also requests a 24-month period for ASI to fully staff the eight new positions and then a 12-month period to maintain the positions. The details proposed for the contract are as follows:

Start Date: February 5, 2025
Full-time job creation by: February 5, 2027
Maintain job positions for an additional 12-months: February 5, 2028
Job creation: 8 new full-time employees at an aggregate wage of \$87,375
Forgivable loan amount: \$16,000

BUDGET IMPACTS:

Loans are made from the Economic Development Loan Fund which currently has a balance of \$106,089. The loan requests from ASI Business Group is \$16,000. Additionally the BOCC recently approved a loan request for Western Metrology, that is not reflected in the current balance, in the amount of \$22,373.4.

ATTENDANCE:

Jen Patterson, Deschutes County, Strategic Initiatives Manager



**BOARD OF
COMMISSIONERS**

AGENDA REQUEST & STAFF REPORT

MEETING DATE: March 4, 2026

SUBJECT: FY 2027 Video Lottery Fund Allocations

RECOMMENDED MOTION:

N/A

BACKGROUND AND POLICY IMPLICATIONS:

Each year, Commissioners review anticipated revenue from the County's portion of video lottery proceeds for the upcoming fiscal year and develop an expenditure plan that has historically included funding for economic development activities, support for County core services, support for other organizations, and grant programs.

In order to maintain a healthy contingency and fund balance for FY 27 and future years, staff continue to recommend that the Board allocate FY 27 funds that align with expected FY 27 revenue. In FY 27, staff anticipate that the County will receive \$1,465,000 in revenue from video lottery proceeds.

BUDGET IMPACTS:

Planned expenditures will be included in the FY 2027 budget.

ATTENDANCE:

Jen Patterson, Strategic Initiatives Manager

February 11, 2026

Deschutes County Board of Commissioners
 1300 NW Wall Street, 2nd Floor
 Bend, OR 97703

RE: Economic Development for Central Oregon Budget Request

Dear County Commissioners and Budget Committee,

On behalf of Economic Development for Central Oregon (EDCO), I am writing today to request general operating funds in the amount of \$319,249.53 for the 2026-2027 fiscal year (an increase of \$9,298.53, or 3% over this current fiscal year), which will provide ongoing support and execution of EDCO’s strategic plan and mission to strengthen communities by generating new revenue and family-wage jobs in Central Oregon.

This fiscal year Deschutes County approved an allocation of \$309,951 to support EDCO, the Venture Catalyst and local programs, a 9.5% reduction from the prior fiscal year. We are asking for a modest increase next fiscal year, in line with a conservative cost of living adjustment (COLA) related to the Consumer Price Index (CPI) and inflationary rates of 2.7% (YOY for January). We feel this request is reasonable and prudent, especially when compared to year-over-year expenses increasing an average of 9% over the last three years. While we continue to gain efficiencies, reduce spending and grow revenue from other sources, we may be unable to adequately meet the needs of the community without this modest increase.

This request supports the work identified in our contract and unlike recent past years, does not include table purchases for the organization’s annual luncheons.

Program	Deschutes County FY 2025-2026 Contracted Amount	Proposed 3% Increase	EDCO Program Support - Deschutes County FY 2026-2027 (proposed 3% increase)
Sunriver-La Pine	\$39,200	\$1,176	\$40,376
Sisters Country	\$38,655	\$1,160	\$39,815
Redmond (REDI)	\$17,534	\$526	\$18,060
Bend	\$16,657	\$500	\$17,157
Venture Catalyst	\$44,176	\$1,325	\$45,501
Regional Office	\$153,819	\$4,615	\$158,434
Total:	\$310,041	\$9,301	\$319,342

Note: Sunriver-La Pine program funds are passed through EDCO to the City of La Pine apart from a nominal administrative charge to provide software and staff support for the position.

EDCO’s mission is to strengthen communities by creating opportunities that generate new revenue and family-wage jobs. Guided by our vision to be the catalyst for economic prosperity for all, EDCO works to recruit new employers to Central Oregon, support entrepreneurs in starting new, scalable businesses, and help existing companies grow and expand.

MOVE. We attract and guide outside employers through the relocation process as a resource for regional data, incentive, talent, site selection, and more.

START. We mentor and advise scalable young companies from concept to exit on issues such as access to capital, critical expertise, and strategy.

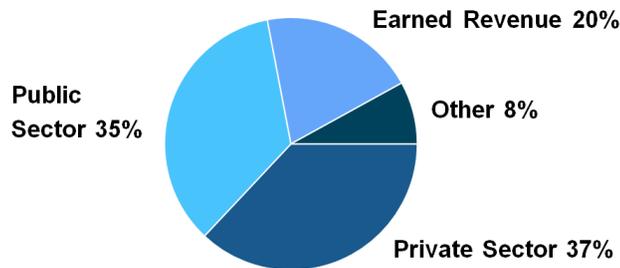
GREEN. We partner with local traded-sector companies to help them grow and expand.

Leveraged Funding

For decades, Deschutes County has played a key role in the work of economic development both through its own efforts and through contracting with EDCO for business development services to enhance and support the local business climate. By partnering with EDCO to allocate state lottery funding dedicated to economic development efforts, the County benefits from:

- Lower personnel and benefit overhead costs,
- EDCO’s 501(c)6 business organization status, which leverages private sector funding, further augmenting public sector funding (see funding mix below), and
- EDCO’s proven track record of success, efficiency and effectiveness in fostering job growth, industry diversification and strategic initiatives that pave the way for sensible growth.

EDCO's FY 25/26 Funding Mix



Investment from Deschutes County leverages more than \$6 dollars of outside funding for every \$1 spent in the form of private memberships, local and state contributions and earned revenue. In this way, public dollars are augmented to achieve better results and measurably improve the local and regional economy. Partnerships like these help us deliver results, which are garnering nationwide recognition. The region consistently receives high marks in the U.S. for economic performance and job creation from The Milken Institute, including #1 rankings for small metros four out of the past ten years (ranked 4th in 2025 and 2026), and consistently high ranking with Forbes, Entrepreneur, WalletHub, and Heartland Forward as standout places where jobs are being created and sustained.



Scope of Work

EDCO will continue to deliver comprehensive local economic development programs in coordination with Deschutes County and local communities. Services will include, but are not limited to, marketing, recruitment, retention/expansion, strategic initiatives (i.e., air service, industrial land and infrastructure development, the Central Oregon Innovation District, etc.), management of incentive programs, and further formation of public/private partnerships. EDCO will monitor programs and systems that directly impact local companies’ abilities to succeed and will encourage and support local entrepreneurship. An example of this support is EDCO’s leadership as the lead agency for the Business Oregon–funded Central Oregon Innovation Hub. As part of [Oregon’s 10-year Innovation Plan](#), we are working to strengthen the regional entrepreneur ecosystem by aligning resource providers, identifying and closing system gaps and improving founder outcomes. Through coordinated navigation, technical assistance, skill development, and capital readiness support, we help derisk investments and accelerate company growth. We will share additional details regarding this work in our budget presentation.

EDCO will administer enhanced economic development efforts by hiring and retaining the staff necessary to support individual communities. For its investment, Deschutes County receives seven FTE and a relative distribution of five additional staff delivering EDCO's mission.

Strategic Plan

EDCO's recently adopted three-year strategic plan (for FY's 25/26-27/28) was built following seven months of community outreach – which included county staff and elected officials – and data analysis, supported led by a consulting contract with [EcoNorthwest](#) to complete the planning process. It includes information on target industry sectors, business development strategies, workforce development initiatives, advocacy, table setting efforts, and organizational stability. A summary of the plan can be accessed [here](#).



Return on Investment (ROI)

The organization leverages many tools and resources to accomplish the work to promote investment and job creation on the high desert. One of those tools under EDCO's supervision is the Enterprise Zone program. On behalf of the Deschutes County Board of Commissioners, a sponsor of the three enterprise zones within the County, EDCO markets, provides technical assistance for and administratively manages these zones to help companies during times of expansion and relocation. EDCO also provides these services to Jefferson and Crook Counties.

Presently EDCO is managing 61 active Enterprise Zone authorizations in Deschutes County, which accounts for 20-30% of our Area Director's efforts and time. These enterprise zone authorizations represent over \$624.6 million in investment and 2,147 jobs according to our records. The impending economic impact for these investments, based on the 29x formula from the [2022 Property Tax Impact Study](#) commissioned by Business Oregon, is over \$18.1 billion dollars. The 60 active authorizations in Deschutes County represent 79% of the enterprise zone activity in the entire region.

In addition to the enterprise zone program, EDCO plays an active role, with support from Deschutes County staff, in the administration of the Deschutes County Economic Development Forgivable Loan Fund (DCEDLF) program. This important tool provides a monetary incentive for job creation to growing traded-sector companies, encouraging additional capital investment in the County. To date this program has helped more than 30 companies create over 1,500 traded-sector jobs since its inception.

EDCO provides the following services to help the County execute this successful incentive:

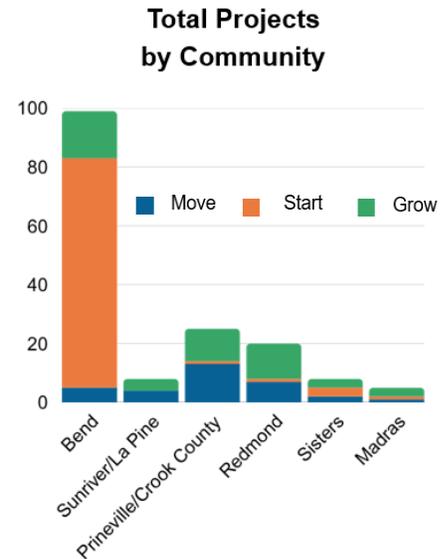
- Marketing to applicable businesses
- Application assistance
- Compensation verification

- Coordination and management of the due diligence committee
- Formation of staff reports and recommendations
- Draft loan agreements
- Quarterly reporting documentation
- Oversight of conversion process

EDCO believes programs like the enterprise zone and the forgivable loan fund are critical and help set the region apart when competing for private sector investment. We are pleased to include management of them as part of our service.

Creating a Diversified Local Economy

EDCO works tirelessly to champion a sustainable economy in Deschutes County and throughout the region. Our efforts are focused on building a robust pipeline of company projects that promise long-term stability and growth. Presently we are working with 146 company “projects” who are planning on investing over \$1.4 billion in Deschutes County, which could create as many as 3,500 new traded-sector jobs. This graph illustrates the diverse composition of our pipeline, showcasing our comprehensive “move-start-grow” strategy throughout Central Oregon.



It is no secret that Oregon’s reputation as a business-friendly State has eroded over time, exacerbated by both housing and childcare affordability, which is negatively impacting economic growth. Land prices and rising costs of raw materials related to “bricks and mortar” for companies trying to grow in or move to Central Oregon are also hampering growth. Add high interest rates as the Federal Reserve has worked to curb inflation and it’s clear there are numerous headwinds facing EDCO’s work. That said, our commitment to fostering business development by building relationships one CEO at a time has and will continue to yield results. Given these and other challenges, economic uncertainty is alive and well, and it is more important than ever to invest in economic development.

EDCO’s board and staff applaud the Commission and the Deschutes County management team for the vision to sustain and enhance support for economic development services. We believe this proposal represents a cost-effective strategy that broadly supports communities within Deschutes County and leverages both private and public investment in economic development.

I welcome the opportunity to address any questions you may have, and we sincerely appreciate your consideration of EDCO’s request.

Respectfully,

Jon Stark
EDCO Chief Executive Officer



MEMORANDUM

TO: Deschutes County Board of Commissioners
FROM: Heather Kaisner, Public Health Director
DATE: February 11, 2026
SUBJECT: FY 2027 Video Lottery Funds to Support Environmental Health Services

I. DIRECTION

Health Services is requesting continued Video Lottery Fund support for its Environmental Health (EH) services. This funding helps to keep services compliant, timely, and financially sustainable while minimizing fee increases for regulated businesses.

Staff have prepared three options for Board consideration:

- Option 1 – Eliminate vacant 0.5 FTE, increase fees 2.7%, increase VLF \$22,000 (20%)
Option 2 – Eliminate vacant 0.5 FTE, increase fees 4%, VLF flat to FY 2026 (0%)
Option 3 – Maintain 12.0 FTE staffing, increase fees 4%, increase VLF \$113,665 (104%)

Staff recommend covering increased costs by reducing EH staffing from 12.0 to 11.5 FTE and through a targeted increase in Video Lottery Funds (VLF) and a modest fee adjustment.

II. BACKGROUND

Environmental Health programs protect residents, visitors, and local businesses through fee-supported and non-fee-supported activities, including work required by law and intergovernmental agreements, as well as non-mandated services. These are:

Table with 2 columns: Required Functions and Non-Mandated Services. Lists various health services like Food, Pool, Lodging Licensing & Inspection and Indoor Air Quality Program.

Assuming Transient Lodging Tax (TLT) support for EH increases by 2 percent from FY 2026, EH project budget shortfall of \$182,700, driven by higher payroll costs (market analysis outcomes, estimated pay equity adjustments, and annual cost-of-living increases) and increased indirect costs. To partially mitigate the gap, EH has implemented internal cost offsets, including reclassifying one Environmental Health Specialist (EHS) III position to EHS II, capturing vacancy savings from FY26 unfilled positions, and recommending a reduction in staffing from 12.0 to 11.5 FTE. This reduction is achievable through two operational changes:

1. Generalist Inspector Model- Implementing a generalist approach, where inspectors conduct all routine inspections within assigned areas, enhances efficiency and sustainability while maintaining service delivery and supporting fee stability.
2. Workload Reallocation- Outreach efforts and increased efficiencies have reduced staff time required to mitigate Environmental Health threats in benevolent organizations. This creates an opportunity to reallocate a portion of work within Public Health modernization to core Environmental Health operations, ensuring we maintain capacity for mandated responsibilities.

The table below displays County investment levels and EH fee increases for the past five years as well as FY 2027 County investment under Option 1.

Revenue Source	2022	2023	2024	2025	2026	Option 1	Comment
						2027	
County General Fund	-	-	-	-	338,519	338,519	Flat to FY26
Transient Lodging Tax	444,417	418,417	368,417	276,572	376,572	384,103	+2%
Video Lottery Funds				250,000	108,770	130,770	+20%
Total	444,417	418,417	368,417	526,572	823,861	853,392	
FTE	9.00	12.00	12.00	12.00	12.00	11.50	
EH Fee Rate Increase	1%	7%	10%	4% & 6%	5%	2.70%	



MEMORANDUM

Date: Jan. 27, 2025

TO: Deschutes County Board of Commissioners

FROM: Sunriver Area Chamber of Commerce Executive Director Kristine Thomas

RE: Fiscal Year July 1, 2026 to June 30, 2027 Budget Request

The Sunriver Area Chamber of Commerce kindly requests \$50,000 from the Deschutes County Commissioners to fund the chamber's daily operations and hire a part-time employee.

The chamber values its partnership with Deschutes County to work collaboratively to assist Sunriver area businesses in numerous ways. The chamber provides a vital role in coordinating communications between the local businesses and nonprofit organizations; serves on the Newberry Regional Partnership working board to help plan the future of South Deschutes County; and supports businesses by providing resources and ideas to help them achieve their goals.

The chamber collaborates with its partners including The Village at Sunriver, Visit Central Oregon, Sunriver Resort, SHARC, Alpine Entertainment, Sunriver Owners Association and other organizations to coordinate events and shop local campaigns in Sunriver. The chamber currently serves as the coordinator bringing the above organizations together to plan the second annual Sunriver Oktoberfest in September 2026.

Since starting as executive director, I have grown the chamber in numerous ways including adding new members and new events. To continue to move the chamber forward, it will require the hiring of a part-time employee. The Sunriver Area Chamber of Commerce is the only chamber in Central Oregon with only one employee.

The chamber's current projects are:

- Sunriver Magazine
- Annual South Deschutes County Breakfast
- Sunriver Saturday Market and Sunriver Holiday Market
- Career Exploration Lunch
- Shop Sunriver
- Sunriver Oktoberfest
- Ornament Quest

- Weekly newsletters
- Social Media
- Website updates
- Meetings with members and chamber partners

None of this work would be possible without the support of Deschutes County. The grant provides the foundation for the chamber to do its work. The chamber's finance committee has carefully reviewed its financial needs and developed a budget request of \$50,000 for the fiscal year 2026-2027.

The request will allow the chamber to continue to offer the services mentioned earlier, including business development, education and training, and advocacy. The grant allows the chamber to continue to offer traditional services that our local businesses, visitors, and our community have come to expect from our chamber, such as business referrals, and providing promotional information about Sunriver's special amenities, recreational opportunities, and events and activities.

In summary, the Sunriver Area Chamber of Commerce total budget request is \$50,000.

We are available anytime to discuss this proposal in additional detail and to answer any questions you might have. Our chamber office number is 541-593-8149 or you can email Executive Director Kristine Thomas at exec@sunriverchamber.com. Thank you for considering this request.

Sunriver Area Chamber of Commerce Board of Directors

Executive Board of Directors

- Thomas Samwel, Sunriver Resort – President
- Aaron Schofield, First Interstate Bank – Board Treasurer
- Brandy Odekirk, Central Oregon IT – Secretary

Board Members

- Deschutes County Commissioner Patti Adair
- KT Ainsworth – Sunriver Brewing Co.
- Meagan Iverson – Sunriver Music Festival
- Keith Kessarlis – Sunriver Owners Association
- Wendy Teters – Dream Decks & Remodeling
- Recruiting one additional member

Advisory Board

Erin Bohan - Mt. Bachelor and Scott Larson, Visit Central Oregon

Deschutes Cultural Coalition
P.O. Box 2094
Bend, OR 97709

Commissioner Patti Adair
Commissioner Phil Chang
Commissioner Tony DeBone
Deschutes County
1300 NW Wall Street
Bend, OR 97701

February 12, 2025

Dear Deschutes County Commissioners:

In Deschutes County, arts and culture show up every day in everyday places, in parks and community centers, in our libraries, in galleries, at festivals, and our downtown streets. It's what makes Deschutes County feel like home.

Support from Deschutes County Matches Support from the Oregon Cultural Trust:

- 62 cultural nonprofits call Deschutes County home.
- **\$1,179,135** has been invested in Deschutes County for arts and Culture since 2001.
- The Deschutes Cultural Coalition OCT Fund / Deschutes County Fund has received over \$90,000 in requests for financial support from 15 organizations have been received for the 2026 grant cycle. This is over double the funds available for grants. As the county grows, so does the demand for arts and culture services.

On behalf of the Deschutes Cultural Coalition, a local funding and cultural support program of the state's Oregon Cultural Trust, we respectfully request a financial allocation of \$25,000 from the Oregon Lottery Fund to provide essential operating support for nonprofit arts and culture organizations in Deschutes County.

Please consider this FY 2026-2027 request for \$25,000 to DCC to continue supporting arts organizations in Deschutes County.

The DCC agrees to work with the county administration to ensure the county receives proper messaging credit and to submit any necessary reports. The DCC is a 501(c)(3) non-profit organization EIN 88-1650979.

We thank you again for your appreciation of and support for the arts!

Sincerely,

Cate O'Hagan

Cate O'Hagan

President, DCC

CateMarieOhagan@gmail.com

541.588.0166 Cell

Eric Sande

Eric Sande

Treasurer, Deschutes Cultural Coalition

Eric@VisitRedmondOregon.org

Executive Director, Redmond Chamber of Commerce

541.749.0738 Cell



February 10, 2026

RE: Special Project Grant Recipient for Deschutes Basin Water Collaborative

Dear Deschutes County Board of Commissioners:

The Deschutes River Conservancy (DRC) and the Central Oregon Intergovernmental Council (COIC) respectfully request continued support for the Deschutes Basin Water Collaborative (DBWC) as a Special Project Grant Recipient.

Water security is a critical and ongoing issue in Deschutes County, and the Deschutes Basin Water Collaborative is the forum where all interests work together to ensure the water needs of farms, cities, and rivers can be met into the future. The DBWC consists of a 46-member Working Group that serves as the decision-making body; all decisions are made by consensus. The Collaborative's focus is on creating a Comprehensive Basin Water Management Plan for the Upper Deschutes Basin (The Plan) consistent with the State's Integrated Water Resources Strategy and the guidelines set forth in the State's Place-Based Planning Framework. Upon Plan completion, the Collaborative will coordinate around Plan implementation and serve as a continuing forum for addressing water management challenges.

With the support of Deschutes County, the DBWC has made significant progress on developing The Plan. Chapters 1 through 4, describing the planning process, the basin's water resources, the existing needs/demands, and the potential solutions, have been drafted and reviewed by the Working Group. This year, the DBWC is aiming to finalize a consensus-based Implementation Plan (Chapter 5 of The Plan), which will include projects and programs aimed at meeting instream and out-of-stream water needs. Working towards that end, the Planning Team (i.e., the group's executive committee) has discussed 85% of the tools and strategies detailed in Chapter 4, in an effort to build consensus around which will be included in the Chapter 5 Implementation Plan.

Creating an Implementation Plan involves working through many complex water management issues with a wide variety of stakeholder groups; as we near completion, the group is addressing the most challenging issues and conflict is inherently part of this process. While consensus is time-consuming, agreements made through collaborative process are lasting and durable, and hence worth the upfront time investment. The DBWC will continue to facilitate conversations between key stakeholders working to achieve consensus on water management strategies that benefit all interested parties.

While Plan completion is ongoing, basin partners continue to move strategies forward, implementing projects and programs that are achieving measurable outcomes for Jefferson County farmers and the river. Despite the uncertainty with federal funding over the last year, which has delayed the implementation of several projects, the work of the DBWC is well-known and well-respected, which continues to pay dividends in state and federal funding for project implementation.

We greatly appreciate Deschutes County's support, both in funding the collaborative, as well as providing consistent participation, including leadership in the co-chair position. Continued support as a Special Project Grant Recipient would ensure continued progress in the DBWC and would leverage other funding sources. We respectfully request \$30,000 in County investment to continue this work in 2026 and beyond.

Thank you for your consideration and we are happy to provide more information or answer any questions.

Best,

A handwritten signature in black ink that reads "Kate Fitzpatrick". The signature is written in a cursive, flowing style.

Kate Fitzpatrick

Executive Director
Deschutes River Conservancy

Dear County Commissioners Adair, Chang, and DeBone,

On behalf of the Deschutes Collaborative Forest Project (DCFP), I respectfully request \$20,000 in Special Project Grant funding for Fiscal Year 2027. DCFP is uniquely positioned to deliver direct benefits to Deschutes County by reducing barriers to forest restoration and accelerating wildfire-risk reduction across the Deschutes National Forest. Landscape-scale restoration protects residents, infrastructure, natural resources, and the regional economy.

Thank you for your FY26 support. Over the past year, DCFP finalized a comprehensive set of stakeholder-driven recommendations balancing wildlife habitat and recreation across the forest. Agreements like these establish the social license necessary for active management and that consensus that enables agencies to increase the pace, scale, and effectiveness of restoration treatments that reduce wildfire risk, sustain watershed health, and support local jobs. We also completed a 15-year monitoring report documenting significant, measurable restoration progress across hundreds of thousands of acres of federal forestland.

FY27 County funds will support two priority efforts that directly advance these outcomes:

- Community engagement and education: Countywide presentations, dialogues, and field discussions that improve public understanding of forest restoration and proactively address concerns that delay implementation.
- Consensus-based recommendations on prescribed fire: Facilitation of stakeholder agreements that reduce conflict and enable timely, science-based use of prescribed fire. This effort builds on lessons from the 2024 West Bend Pilot Project and complements a recently awarded grant supporting Deschutes County Public Health's participation with the DCFP in developing prescribed fire Zones of Agreement.

These efforts will help ensure that disagreements about forest management are resolved collaboratively and before projects are delayed by appeals or litigation. In practice, this translates into faster implementation of treatments that lower severe wildfire risk, protect water supplies, sustain recreation-based economic activity, and maintain forest-sector employment.

County investment in DCFP is leveraged and strengthens our ability to secure state, federal, and private funding that flows directly into Deschutes County. Continued partnership with the County multiplies the impact of your contribution while advancing shared priorities: public safety, ecosystem health, and economic stability.

Thank you for your consideration and for your continued leadership in supporting collaborative solutions that benefit Deschutes County communities.

Sincerely,



Jacob Fritz
Program Director
Deschutes Collaborative Forest Project

FR1ENDS of the CH1LDREN

Central Oregon

February 9, 2026

Dear Deschutes County Administrators and Board of Commissioners:

Thank you for considering this request from Friends of the Children—Central Oregon (Friends—CO). Our mission is to impact generational change by empowering youth facing the greatest obstacles through long-term relationships with professional mentors—12+ years, no matter what. As the youth mental health crisis continues to deepen across Central Oregon, Friends—CO is expanding our capacity to deliver trauma-informed mental health support to children and families who face the greatest barriers to care.

Families in the more rural communities of our county experience overwhelming challenges accessing behavioral health services, including long waitlists, workforce shortages, and limited culturally responsive care. The children served by Friends—CO are among the most affected by these gaps. One hundred percent of our youth have experienced poverty, the majority have six or more Adverse Childhood Experiences (ACEs), and nearly half live in communities where access to timely mental health support is especially limited. Without consistent, relationship-based intervention, untreated trauma disrupts learning, emotional regulation, family stability, and long-term health outcomes.

Friends—CO addresses this crisis through a proven, relationship-centered model that pairs each child with a full-time, salaried professional mentor beginning as early as age four and continuing through high school graduation. Mentors spend 3–4 hours per week with each child, embedded in homes, schools, and community settings. This long-term consistency builds trust, reduces stigma, and creates an ideal foundation for meaningful mental health intervention—delivered in the environments where children feel safest and most supported.

To meet community need, Friends—CO is intentionally building our behavioral health capacity by training program staff to become Qualified Mental Health Associates (QMHAAs) and Professionals (QMHPs), operating under licensed clinical supervision. Through this model, professional mentors are equipped to deliver therapeutic skill building services, including emotional regulation, coping strategies, and social-emotional skill development, while maintaining the deep, consistent relationships that distinguish our program. This approach expands the behavioral health workforce in Deschutes County, and allows mental health supports to be delivered early, consistently, and in real-world settings.

Additionally, Friends—CO provides caregiver coaching, system navigation, and crisis stabilization support that strengthens the caregiving environment and reinforces children’s mental health progress at home. This whole-family approach ensures that gains are sustained over time and embedded into long-term household stability.

As Friends—CO grows from serving 96 youth to 128 by 2028, Deschutes County support will provide critical, catalytic funding to strengthen this integrated mental health model. County investment will help sustain clinical leadership, staff credentialing, and program infrastructure that expands access to preventative, relationship-based behavioral health services, particularly for rural and underserved youth who are least likely to access traditional care.

We respectfully request \$15,000 from Deschutes County to support this expansion of trauma-informed mental health services for Central Oregon youth and families. In partnership, we will continue working to close service gaps, strengthen family stability, and ensure children have the consistent support they need to thrive and succeed long-term.

Thank you for your time and consideration. We welcome the opportunity to share more about this work and explore how, together, we can strengthen mental health outcomes for children across Deschutes County.

Respectfully submitted,



Rachel Cardwell, Executive Director

SERVICE PARTNER GRANT PROGRAM



Service Partners are organizations that:

- 1) Provide a mandated or sole source service to residents of Deschutes County;
- 2) Were initiated, led, or created by the County; and/or
- 3) Perform services that the County would otherwise be obligated to provide

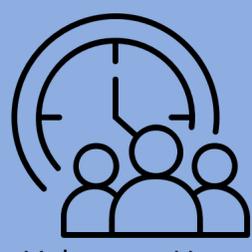
Service Highlights from July - December 2025



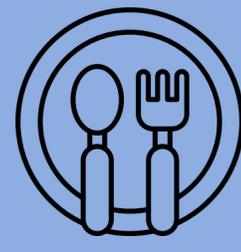
People
13,919



Volunteers
930



Volunteer Hours
17,693



Meals
150,436



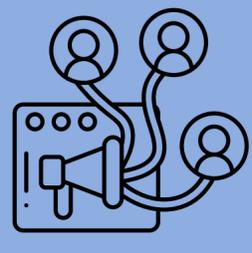
Children/Youth with ACEs
906



Contacts with Homeless
5,167



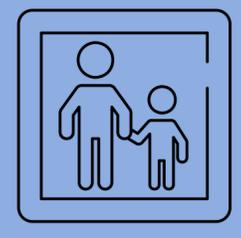
Emergency Shelter - Youth
42



Referrals/Workshops
5,828



Therapeutic Classroom Hours
1,026



Supervised Visits/Exchanges
769

- Bethlehem Inn
- Central Oregon Veterans Outreach
- Council on Aging
- CASA
- Cascade Youth & Family Center (J Bar J)
- KIDS Center
- Latino Community Association
- Mountain Star Relief Nursery
- Redmond Senior Center
- Saving Grace (Mary's Place)



BETHLEHEM INN Emergency Meal Program

2025-26 Award	\$38,658 (4 % of projected budget)
Amount Requested 2026-27	\$55,000 (5 % of projected budget)

"Inn staff and residents are grateful for the County's support of our Meal Program, which is vital to residents' health. Bethlehem Inn serves hundreds of children each year and access to proper nutrition has long term impacts on health, education, and behavior".

Community Need

We respectfully request BOCC grant funding to sustain our Meal Program, ensuring the continued delivery of nutritious meals. As a leading emergency shelter provider, the Inn serves as a critical safety net for economically disadvantaged adults and families struggling with rising food costs. Without this essential service, these individuals face a greater risk of chronic poverty and malnutrition, with few alternatives available.

The demand for our services continues to grow as more adults and families experience income loss, housing instability and financial hardship. Many turn to the Inn for support. Addressing extreme hunger and nutrition-related health issues is vital, as poor nutrition can impair cognitive function, making it even more difficult for homeless individuals to secure and maintain employment.

Impact of Current Investment

Funding supports .70 FTE of Kitchen Manager's wages to oversee the Inn's Meal Program in Bend and Redmond, which includes the training and oversight of volunteers in the preparation and service of more than 115,000 meals for 1,300 people.

During the period of July 1, 2025, to December 31, 2026, **807 volunteers** worked **1,616 hours** helping to serve **58,568 meals** to **671 residents**.

Request for Funding

Bethlehem Inn respectfully requests \$55,000, maintaining a funding level that represents 5% of the total Meal Program budget. These funds will support wages for .75 FTE Kitchen Manager, who will oversee the Inn's Meal Program, including volunteer training and supervision in the preparation and delivery of approximately 115,000 meals to an estimated 1,300 children and adults next year. Matching funds will supplement the additional revenue needed to cover meal program expenditures, ensuring the successful implementation of this initiative.



BETHLEHEM INN Emergency Meal Program

Other Deschutes County Funding

Did you receive or are you scheduled to receive any other funding from Deschutes County from July 1, 2025, through June 30, 2026?

Yes

If yes, please list all Deschutes County grants received (or scheduled to receive / applied for) from July 1, 2025, through June 30, 2026, below:

Contract Agreements:	Amount	Intended Use of Funds
Deschutes County Parole & Probation	\$2,859/month	3 beds per night
Deschutes County Behavioral Health:		
EASA	\$5,931.25/month	3 beds per night
Forensic Services	\$5,931.25/month	3 beds per night



COURT APPOINTED SPECIAL ADVOCATES OF CENTRAL OREGON CASA

2025-26 Award	\$31,836 (8% project funding)
Amount Requested 2026-27	\$40,000

“When it comes to kids who are living in the system, they don’t realize how amazing it is to have a CASA. My life has changed greatly because of my CASA. I felt like someone was in my corner and made me feel supported and that my voice did matter. My CASA advocated for me when I wasn’t going to. I just want to say thank you to my CASA – for being there for me.”
– Kira Akito, youth who spent time in foster care in Deschutes County

Community Need

CASA of Central Oregon recruits, trains, supervises and supports volunteers to become Court Appointed Special Advocates (CASAs) to advocate for the best interests of children are in the foster care system in Deschutes County.

Children enter foster care for many reasons, but most have come from homes where there is drug use, untreated mental illness, and housing instability. These children have experience profound abuse and neglect and need a caring adult to advocate for them.

The number of children in foster care is increasing. In 2025, 345 children spent time in foster care (compared to 275 in 2019) and 294 had a CASA on their side (compared to 242 in 2019). Our organization is only able to serve this increased number of children with the support of the Deschutes County BOCC.

Impact of Current Investment

Funding to be used to support .6 FTE Program Coordinator TO support approximately 40 volunteers, who will advocate for over 100 children. From July 1, 2025, to Dec. 31, 2025:

- **297 unduplicated Deschutes County children spent time in foster care,**
- **CASA had 123 active volunteers, and**
- **244 children had an assigned CASA (approximately 82%)**

Request for Funding

CASA respectfully requests \$40,000 for FY 26-27 to fund .6 FTE of a Program Coordinator position. This calculation is a competitive living wage and benefits for a college-educated Program Coordinator to give individual support to each volunteer as they navigate the complex child welfare and legal systems and provide high quality advocacy for children.

National studies have shown the CASAs are effective. Children with CASAs tend to fare better during their time in foster care: 1) do better in school; 2) receive more needed services; 3) less likely to re-enter foster care; 5) report higher levels of hope and optimism about the future compared to children who do not have a CASA.



**COURT APPOINTED SPECIAL ADVOCATES OF CENTRAL OREGON
CASA**

Other Deschutes County Funding

Did you receive or are you scheduled to receive any other funding from Deschutes County from July 1, 2025, through June 30, 2026?

yes

If yes, please list all Deschutes County grants received (or scheduled to receive / applied for) from July 1, 2025, through June 30, 2026 below:

Contract Agreements:	Amount	Intended Use of Funds
Deschutes County Justice Reinvestment Victim Services Grant	\$41,138.28 for the 25-27 biennium	Recruit, Train, and Support CASA Volunteers



COUNCIL ON AGING OF CENTRAL OREGON Volunteer Coordination of Meals on Wheels & Congregate Dining

Council on Aging 2025-26 Award	\$38,658 (3.7% project funding)
Amount Requested 2026-27	\$ 50,000

“After my wife passed, people asked if I needed grief support. Honestly, what helped most was coming to dining and seeing my friends. They looked out for me, asked how I was doing, and made sure I wasn’t alone. Having that routine and those familiar faces meant more than anything.” Dick – a regular Community Dining client

Community Need: Nearly 24% of the Central Oregon population is over age 60, and approximately 20% live at or below the poverty level. Federal funding uncertainties and shifting program priorities are creating new pressures on local nutrition services as demand rises. Our Nutrition programs—including Meals on Wheels and Community Dining—are essential for older adults facing mobility, health, and financial challenges. Proper nutrition reduces falls, hospitalizations, and premature institutionalization, helping seniors remain safely in their homes. In Deschutes County, our Nutrition programs have served 961 seniors in the first six months of the fiscal year and are experiencing a 15% increase from last year—underscoring the need for reliable, community-based support.

Impact of Current Investment: From July 1, 2025 – Dec. 31, 2025 of our current FY, data indicates the following: 30,179 volunteer hours (valued at \$36.44 per hour) for Meals on Wheels deliveries and Community Dining service for a total of 102,582 meals. We could not do the work we do without our volunteers. Their contribution represents nearly \$1.1million in saved costs—resources we can redirect toward serving even more older adults.

Request for Funding: We respectfully request \$50,000 for FY2026–27 to support volunteer coordination, expenses, and food provision for Meals on Wheels and Congregate Dining. This funding will help limit waitlists and caps on new clients as demand has increased 15% since the end of the recent fiscal year amid rising food, fuel, and wage costs and reductions in federal assistance. Community Dining operates three days a week, providing nutritious meals and vital social connection for older adults.

Older Americans Act funding remains under debate in congressional resolutions, underscoring the need to secure local resources to invest in our aging population. Our partnership with Deschutes County as a Service Partner is critical to leveraging non-governmental funding sources to meet increasing costs. Without local support, programs risk service gaps at a time of rising need, leaving more seniors vulnerable to hunger, isolation, and preventable health decline.



COUNCIL ON AGING OF CENTRAL OREGON
Volunteer Coordination of Meals on Wheels & Congregate Dining

Other Deschutes County Funding

Did you receive or are you scheduled to receive any other funding from Deschutes County from July 1, 2025, through June 30, 2026?

No.

If yes, please list all Deschutes County grants received (or scheduled to receive / applied for) from July 1, 2025, through June 30, 2026, below:



CENTRAL OREGON VETERANS AND COMMUNITY OUTREACH Homeless Outreach Coordinator

2024-25 Award	\$27,288 (15% of project funding)
Amount Requested 2025-26	\$30,000

Ben, an Army veteran, and his spouse were discovered living homeless in an RV north of Bend during camp outreach. They had recently come here from out of state. After our Outreach team established a trusting relationship with the couple, they came in to COVO and met with a case manager from COVO's SSVF program for Veterans. They were then connected with VA HUD-VASH and after some advocacy on COVO's part were awarded a housing voucher, and were connected also to Deschutes County's Veteran Peer specialist who facilitated the Veteran seeing a VSO to file for his VA benefits. After several months of this coordinated case management, they were safely housed.

Community Need In 2025 COVO served a total Outreach Program client count of 1,465 with 8,313 contacts – 4,219 in our Outreach Center and 4,184 in homeless camp outreach efforts. This was a 12 percent increase from the year prior. Despite an ever-increasing effort by COVO and other service providers, the number of people living unsheltered remains high in Deschutes County. We increased our trash services, with County grant support, removing 86,640 pounds of trash from homeless camps in Deschutes County. COVO is a key partner in the Homeless Leadership Coalition (HLC)/ Central Oregon Continuum of Care (CoC), serving on Coordinated Entry and HMIS committees, participating in all Coordinated Entry System case management and the Point in Time Count, and a member of the Multi-Agency Coordination (MAC) Group utilizing funds in our CoC. In 2024 Central Oregon Veterans Village, a partnership with Deschutes County, Bend Heroes Foundation and others, increased to 22 cabins for homeless Veterans identified through our Outreach and community partners. In 2025-26 three priorities are to increase outreach to less accessible areas of Deschutes; serving age 65+ persons experiencing or at risk for homelessness; and increase outreach to women Veterans.

Impact of Current Investment Provide .6 FTE (of 1.0 FTE) Outreach Coordinator position. In the period of July 1, 2025, to January 1st, 2026, COVO:

- Made 2,257 contacts with homeless/low-income people at the Outreach Center;
- Contacted 2,523 people in camps;
- Contacted 345 individuals in less accessible areas of Deschutes County;
- Coordinated 891 volunteer hours; and
- Removed 28,080 pounds of trash from camps

Request for Funding COVO respectfully requests \$30,000 for FY25-26 to fund a portion of the outreach coordinator who oversees camp and street outreach efforts and trains and supports outreach volunteers. The coordinator works with community partners to facilitate services to individuals and enhance collaborative efforts for best serving the homeless population in Deschutes County. Key partners in outreach include but are not limited to Deschutes County Homeless Outreach Services Team, Behavioral Health and Stabilization Center, Shepherd's House, REACH, VA HUD-VASH and more.



CENTRAL OREGON VETERANS AND COMMUNITY OUTREACH Homeless Outreach Coordinator

Other Deschutes County Funding

Did you receive or are you scheduled to receive any other funding from Deschutes County from July 1, 2025, through June 30, 2026?

We can invoice for reimbursement for Veteran Village costs up to \$100,000 per year.

\$2,000 granted from Deschutes County Solid Waste for Knott Landfill disposal fees to dump trash from homeless camps in Deschutes County. Trash is collected every other week on regular camp outreach days, and through the week the COVO trash trailer is parked for 2 hours at selected camps to load trash. The individual campers need to be regular clients of our Outreach who agree to the safety rules set by COVO.

If yes, please list all Deschutes County grants received (or scheduled to receive / applied for) from July 1, 2025, through June 30, 2026, below:

Contract Agreements:	Amount	Intended Use of Funds
Deschutes County Property Mgmt.	Up to \$100,000	Veterans Village costs only-reimbursement process
Deschutes County Solid Waste	\$2,000	Landfill costs for disposal of trash from homeless camps



FAMILY ACCESS NETWORK Elton Gregory Middle School FAN Advocate Project

2025-26 Award	\$15,918 (37% project funding)
Amount Requested 2026-27	\$20,000

“The advocates are so amazing, helpful, and truly kind. They care about the community and the kids.” - Local FAN parent

Community Need

FAN has been working with Central Oregon families since 1993. In this time, we have served over **200,000 children and family members** and continue to serve nearly 8,000 people each year. Our FAN advocates work closely with children and families directly in schools, breaking down barriers, so students can attend school well rested, well fed and ready to learn.

Our greatest challenge today is keeping pace with the rising needs across Central Oregon. The number of unhoused children in the region has increased by over 17% since 2024 (Point in Time Count 2025). The gap between what families earn and what it takes to live here continues to widen. More families are struggling, and more children are arriving to school without basic essentials. FAN advocates are often the first and only lifeline for families in crisis. As we continue to face reduced resources and rising needs, FAN advocates are more essential than ever, trusted by families and ready to respond, whether a child needs a warm coat, a safe place to sleep, or someone who will listen and act.

Impact of Current Investment - Grant supports .33 FTE of the FAN advocate at Elton Gregory Middle School to connect children and family members to basic-need resources.

- In the period of July 1, 2025, to January 1, 2026, FAN **connected 182 individuals to basic-need resources** at Elton Gregory Middle School.
- During the fall client survey, **94%** of families reported that FAN improved their situation, and **82%** reported that FAN helped their student attend/stay in school, and **82%** of families indicated the quality of services provided by their FAN advocate was great

Request for Funding

As the world continues to shift, one thing remains clear: investing in children and families strengthens our entire community. FAN is about meeting the moment with compassion, urgency, and the belief that every child deserves stability and a real shot at success. FAN is committed to providing access to basic-need resources so kids can thrive in school and life. With support from partners and donors, FAN advocates distribute essentials such as backpacks, shoes, and hygiene kits. They prepare for seasonal needs—extra food during school breaks, warm clothing in winter—while addressing ongoing challenges like healthcare, transportation, and safe shelter. By coordinating services and removing barriers, FAN eases family stress, helps them regain stability, and ensures children can thrive in school and beyond. Deschutes County funding helps us accomplish this goal.



FAMILY ACCESS NETWORK Elton Gregory Middle School FAN Advocate Project

Other Deschutes County Funding

Did you receive or are you scheduled to receive any other funding from Deschutes County from July 1, 2025, through June 30, 2026?

Yes

If yes, please list all Deschutes County grants received (or scheduled to receive / applied for) from July 1, 2025, through June 30, 2026, below:

Contract Agreements:	Amount	Intended Use of Funds
Discretionary grant	1,000	Sponsorship for March 2026 FANraiser luncheon



KIDS CENTER Child Abuse Medical Evaluation Project

2025-26 Award \$27,288 (6% of project funding)
Amount Requested 2026-27 \$30,000

“We should all support KIDS Center because they help kids and families in our community who have gone through some of the worst trauma in their life. KIDS Center helps them on the road to recovery and healing.” – April Munks, District Manager, Oregon Department of Human Services

“From the minute we walked in we were treated with compassion and understanding. The space here is not intimidating and we are so thankful this place exists... we are forever grateful to them.” – Parent of KIDS Center client

Community Need: KIDS Center serves all children (birth to 18 years of age) who are suspected victims of physical or sexual abuse, neglect, drug endangerment, and witnessing domestic violence. We are also the regional Designated Medical Provider (DMP) for medical evaluations for children referred by law enforcement and other community partners. Due to our county’s ongoing population growth, the need for our services continues to increase yearly.

- In 2025, KIDS Center provided child abuse evaluation services for 539 children, an increase of over 10% from 2024. Of those, 341 were from Deschutes County.
- In addition, our medical examiners conducted comprehensive case reviews for 70 Deschutes County children who were initially seen by another medical provider in hospitals or other settings, ensuring that each of these children are thoroughly assessed by a pediatric specialist trained in child abuse evaluation.

Impact of Current Investment: This grant supports 0.15 FTE (of 1 FTE) Medical Examiner to perform medical evaluations on children 0-18 who are suspected victims of child abuse and/or neglect. In the period of July 1, 2025, to Dec 31, 2025, Kids Center Examiners:

- Performed medical assessments/physical exams for 200 children; and
- Performed 62 case reviews for children originally seen in other medical settings.

Request for Funding: KIDS Center respectfully requests \$30,000 from the Deschutes County Board of County Commissioners to continue providing highly specialized child abuse medical examinations for children in Deschutes County. As the county’s only provider of these services, KIDS Center ensures that children suspected of experiencing abuse receive medical evaluations at no cost to the families. These exams are a critical component of child abuse assessments, with medical examiners documenting findings, preparing evaluation reports, and providing expert court testimony when needed. As the cost of delivering these critical medical services continues to rise, sustained funding is essential to ensure continued access to care for vulnerable children.



KIDS CENTER Child Abuse Medical Evaluation Project

Other Deschutes County Funding

Did you receive or are you scheduled to receive any other funding from Deschutes County from July 1, 2025, through June 30, 2026?

Yes

If yes, please list all Deschutes County grants received (or scheduled to receive / applied for) from July 1, 2025, through June 30, 2026, below:

Contract Agreements:	Amount	Intended Use of Funds
Deschutes County Sheriff's Office	\$40,000.00	Support for child abuse evaluations.
Deschutes County JRI Funds	\$30,248.74	Intake and access to child evaluation services.



J Bar J Youth Services (JBJYS) CASCADE YOUTH & FAMILY CENTER Runaway & Homeless Youth Emergency Shelter Project

2025-26 Award	\$18,192
Amount Requested 2026-27	\$20,000 (2% of program funding)

Youth Story: At 16, Sierra became homeless after years of instability and unsafe living situations, which disrupted her education. After being abandoned by her parents when they left the state, she was referred to the LOFT’s Transitional Living Program. At the LOFT, Sierra found safety, support, re-engaged in school, began healing, and was able to set meaningful goals. As she approaches 18, she is preparing for independent living through education, employment readiness, and healthy relationships.

Community Need: JBJYS’s goal is to serve the most vulnerable youth by providing shelter, reducing risk, and working to end homelessness. The need for youth shelter continues to grow in Central Oregon. To utilize all our available beds, since we are a youth provider, we must maintain a high staff ratio to meet licensing and funding requirements. Recent funding reductions, Federal, State, and local, and with the future of funding being uncertain; diverse funding, especially Deschutes County support, is critical to maximize services and achieve improved outcomes for youth transitioning to stability.

The total homeless youth in Central Oregon in 2024 was 328, an increase of 24% Since 2021. Half the youth (under 25) are unaccompanied. Central Oregon is identified as one of the nation’s CoCs with the highest percentage of unaccompanied homeless youth who are living unsheltered (80%).

Impact of Current Investment Provide support for .40 of 1 FTE Case Manager (.03% of 15 FTE) to support essential case management at the LOFT.

From July 1, 2025, through December 31, 2025:

- **54** unduplicated youth received services.
- **42** youth accessed emergency shelter; and
- **35** youth have transitioned with **85% of transitions marked as successful.**

Request for Funding In 2026-2027, funding will provide a .40 FTE of 1 FTE Case Manager. This position provides essential case management services for youth. This funding is especially critical for sustaining the already limited shelter capacity.



J Bar J Youth Services (JBJYS) CASCADE YOUTH & FAMILY CENTER Runaway & Homeless Youth Emergency Shelter Project

Other Deschutes County Funding

Did you receive or are you scheduled to receive any other funding from Deschutes County from July 1, 2025, through June 30, 2026? YES

If yes, please list all Deschutes County grants received (or scheduled to receive / applied for) from July 1, 2025, through June 30, 2026, below:

Contract Agreements:	Amount	Intended Use of Funds
2025-500	\$87,600	2 beds for the Young Adult Hub Program
2025-492	\$18,192	To support the ongoing operation of the LOFT



LATINO COMMUNITY ASSOCIATION Healthy Families & Family Empowerment Programs

2025-26 Award	\$31,836 (4.5% project funding)
Amount Requested 2026-2027	\$35,000

“It is important that an organization like LCA exists in Central Oregon to support the Latino community. I have lived here for 10 years, and they have supported me with English classes, computer skills, and my taxes. Thank you for your services!.” -Francisca

Community Need: The Latine population in Deschutes County continues to grow year after year, and with that growth come increasingly complex needs as families face barriers to employment, education, health care, and other essential services. LCA is the primary organization providing direct services to this community and connecting individuals and families to vital resources through strong partnerships with other community organizations. In fiscal year 2024–2025, we provided more than 19,000 services, with our Deschutes County offices accounting for 77% of our total impact. The services we offer include: access to and education about the Oregon Health Plan (OHP); ITIN assistance and tax preparation; employment and small business counseling; and mental health support.

Impact of Current Investment

Provide funding for 5% of 9.5 FTE supporting the Healthy Families and Family Empowerment Programs. During the period of July 1, 2025, through December 31, 2025:

- 431 clients were assisted with OHP/SHIBA health insurance enrollment and health system navigation;
- 5,197 clients received information and/or referrals to achieve service goals;
- 18 community resource workshops were held; and

Request for Funding

We are requesting \$35,000 to support more than 3,000 Latine individuals who need assistance to successfully integrate and contribute to the prosperity of Deschutes County. This funding will allow us to sustain and strengthen our support in key areas such as access to health care, community resources, and employment. Grant funds will be used to support:

a) OHP enrollment and health system navigation; b) LCA internal services and referrals, including housing support and document translation; and c) workforce advancement, through education on small business development, computer skills, and English literacy. Through this investment, we align with Deschutes County’s efforts to advance the health and socio-economic well-being of all residents, guided by a shared commitment to inclusion, resilience, and long-term prosperity.



LATINO COMMUNITY ASSOCIATION Healthy Families & Family Empowerment Programs

Other Deschutes County Funding

Did you receive or are you scheduled to receive any other funding from Deschutes County from July 1, 2025, through June 30, 2026?

Yes

If yes, please list all Deschutes County grants received (or scheduled to receive / applied for) from July 1, 2025, through June 30, 2026, below:

Contract Agreements:	Amount	Intended Use of Funds
Empowering Families Luncheon (December 2025)	\$1,000	Sponsorship of our annual fundraising event - Vital services for Latine families



MOUNTAINSTAR FAMILY RELIEF NURSERY Therapeutic Early Childhood Classroom and Outreach Projects

2025-26 Award \$19,648 (2% of project funding)
Amount Requested 2026-27 \$21,000 (2% of project funding)

“MountainStar stepped in when we were barely holding it together. The staff showed up for my daughter with patience, compassion, and genuine care, and they showed up for me in ways I didn’t even realize I needed. They gave us reassurance, guidance, and hope when we had very little left. MountainStar helped carry us through one of the hardest seasons of our lives. I will forever be grateful for this program and the incredible people behind it – I can never thank or recommend MountainStar enough.” – MountainStar La Pine Program parent

Community Need

Deschutes County Data:

- There has been a dramatic increase in the number of children in DHS/Child Welfare.
- In 2024, there were 375 founded cases of abuse. There were 13.8 (per 1,000) children who were victims of abuse and neglect compared to 11.1 (per 1,000) in 2020. Statewide, 36% of child abuse and neglect victims were ages 5 and under (*Oregon DHS 2024 Child Welfare Databook*).

MountainStar Data:

- Average of 14 “family stressors” (such as mental health or substance abuse issues, housing or food insecurity) which can increase the likelihood of child abuse and neglect.
- Parents have an average Adverse Childhood Experiences (ACE) score of 6 (ACE score scale is 0-10). An ACE score of 4 or more predicts adverse long-term health outcomes such as increased chronic disease state, mental illness and addiction disorders, learning disabilities, and behavioral disorders.
- 94% of our client families live in poverty and 100% meet the OR state definition of at-risk.

Impact of Current Investment Grant supports 7.8% (of 3.0 FTE) Program Managers in our Relief Nursery Therapeutic Early Childhood programs in Bend, Redmond, and La Pine. During the period of July 1, 2025 to January 15, 2026: 59 children were enrolled across Deschutes County; 85% of children met or exceeded expectations for social-emotional development; and 1,026 hours of therapeutic classroom service hours were provided.

Request for Funding

Funding will support nearly 8% of wages and associated payroll costs for Program Managers in our Relief Nursery Therapeutic Early Childhood programs in Bend, Redmond, and La Pine (3.0 FTE). Funding will support programs and needs in Southern, Central, and Northern Deschutes County. The total program costs for these three sites are over \$1 million.



MOUNTAINSTAR FAMILY RELIEF NURSERY Therapeutic Early Childhood Classroom and Outreach Projects

Other Deschutes County Funding

Did you receive or are you scheduled to receive any other funding from Deschutes County from July 1, 2025, through June 30, 2026?

Yes.

If yes, please list all Deschutes County grants received (or scheduled to receive / applied for) from July 1, 2025, through June 30, 2026, below:

Contract Agreements:	Amount	Intended Use of Funds
Discretionary Grants Program	\$250.00	Food Pantry in Bend



SAVING GRACE Mary's Place Supervised Visitation & Safe Exchange Center

2025-26 Award	\$27,288
Amount Requested 2026-27	\$40,000

"My kids have said they finally feel safe now. Thank you!" "May's Place is critical to mine & my daughter's safety." "Please provide funding for this organization. They are incredible and have truly helped change many lives." "My family and I wouldn't have made it through the past few years if it weren't for you guys" "Mary's Place has been [...] the single one thing that made me feel safe. [...] I really hope there's plenty of funding and this place continues to serve those who need it." – written feedback by Mary's Place clients, 2025.

Community Need

- 479 restraining orders and 334 stalking orders were filed in Deschutes County Circuit Court in 2025. The majority of families using Mary's Place are referred by the court in connection with restraining orders and high-risk custody cases.
- From July 2025 until the end of December 2025, Deschutes County law enforcement conducted 131 high-lethality (LAP) screens at the scene of domestic violence calls and referred 77 victims to Saving Grace for services.
- In 2025, Saving Grace, the sole domestic violence and sexual assault agency serving DC supported 727 survivors with 10,081 advocacy services including safety planning, emergency shelter and legal advocacy, and responded to 2,271 helpline calls.

Impact of Current Investment: July 1, 2025, through December 31, 2025: Provided .32 FTE of 1 FTE to supervise 4.68 FTE staff who provide supervised visits, safe exchanges, and case management for families that have experienced domestic violence, sexual assault, stalking and/or child sexual abuse. In this time period, Mary's Place:

- Supervised 769 visits and safe exchanges.
- Served 51 new and continuing families (unduplicated) including 82 children.
- Reports 100% of victim survey respondents have an increased feeling of safety.

Request for Funding

Mary's Place (MP) is the only program providing free, trauma-informed, domestic violence intervention-specific supervised visitation and safe exchange for DC citizens. Mary's Place plays a vital role in public safety by protecting adult victims and children from experiencing further - potentially fatal - violence and trauma during parenting time. The most dangerous time for a victim and their children is the months directly after separating from their abuser.

- These funds are going to provide .46 FTE of 1 FTE to supervise 4.96 FTE staff who provide supervised visits, safe exchanges, and case management.
- Saving Grace no longer receives funds through Mediation/Conciliation Distribution. Other funding is difficult to obtain due to the high degree of specialization.
- The need for MP services remains high, and yet this funding decreased last year.

Safe Communities: Reduce crime and recidivism through prevention, intervention, supervision and enforcement



SAVING GRACE Mary's Place Supervised Visitation & Safe Exchange Center

Other Deschutes County Funding

Did you receive or are you scheduled to receive any other funding from Deschutes County from July 1, 2025, through June 30, 2026?

YES

If yes, please list all Deschutes County grants received (or scheduled to receive / applied for) from July 1, 2025, through June 30, 2026, below:

Contract Agreements:	Amount	Intended Use of Funds
Deschutes Co Services Contract No 2025-1076 – Justice Reinvestment	\$62,917.37	Mary's Place Supervised Visits & Exchanges



REDMOND SENIOR CENTER Food for Meals on Wheels & Congregate Meals Project

2025-26 Award	\$10,915 (5% project funding)
Amount Requested 2026-27	\$ 12,500 (2% of project funding)

“Paul, my husband and I moved to Redmond to be closer to our daughter who is helping care for my husband who is a 100% disabled veteran. Our Meals on Wheels delivery is so important for both of us. Paul is not mobile and has PTSD, which makes it hard for him to be with groups. The person who delivers our food is so nice and helps us with things we can’t reach.” From Ann, an 81 year old member of the Redmond Senior Center.

Community Need Our “Meal Services Program” serves seniors in the greater Redmond area. Our “Meal Services Program (MSP)” includes Meals on Wheels delivered to living sites and daily meals served at the Senior Center. The city’s population continues to grow at an unprecedented rate with 35% of its population over age 50. We anticipate serving 43,000 meals in the 2026-27 funding period. Based on current MSP participation and its waiting list, this is a 7% increase from 2024-25.

Issues we face include the increased demand for MSP, escalating food costs, the need for more MSP trained volunteers, uncertain federal funding (which represents an average of 31% of our MSP budget), and increased labor costs. We are increasing our fundraising and in-kind support to increase our capacity to provide MSP.

2026-27 MSP goal: Increase our capacity supporting increased demand for MSP.

Objectives:

- Increase private and public funding and in-kind support by a minimum of 10%.
- Increase the number of trained MSP volunteers by a minimum of 8%.

Impact of Current Investment

Service Partner funds are critical support for MSP. During Period 1, we served a total of 23,220 meals, 52% of our annual goal. These funds help us leverage donations and grants supporting increased food costs. We have increased the number of trained MSP volunteers who deliver meals at living sites and the Senior Center, help with food preparation, and secure donations. Our Center was named the 2025 Business of the Year Customer Service Award by the Redmond Chamber of Commerce recently recognizing our MSP, wellness programs and community connection.

Request for Funding

We respectfully request a \$12,500 grant to purchase food for our MSP. Our dedicated team of volunteers, staff, board of directors, and our partners are committed to meeting our seniors' nutrition and socialization needs. The Service Partner Grant is instrumental for us delivering out MSP.



REDMOND SENIOR CENTER Food for Meals on Wheels & Congregate Meals Project

Other Deschutes County Funding

Did you receive or are you scheduled to receive any other funding from Deschutes County from July 1, 2025, through June 30, 2026? No.

If yes, please list all Deschutes County grants received (or scheduled to receive/applied for) from July 1, 2025, through June 30, 2026, below:

Contract Agreements:	Amount	Intended Use of Funds



UPPER DESCHUTES
WATERSHED COUNCIL

February 12, 2026

RE: Request to Deschutes County Commissioners for Service Partner Grant Funding for Upper Deschutes Watershed Council for FY27

Dear Deschutes County Commissioners:

Thank you for your ongoing support for our programs at the Upper Deschutes Watershed Council (UDWC). UDWC is now serving the Central Oregon community for the 29th year in 2026 after being formed in partnership with Deschutes County back in 1997. I look forward to sharing my annual presentation with you later in 2026. During this current fiscal year, the UDWC is receiving \$18,192 as part of Deschutes County's Service Partner Grant Program. This was a slight reduction from the \$20,000 we have received annually from Deschutes County for many years, due to reduced funding available and we appreciate the equitable decision that funding was reduced proportionally for all grant recipients.

This annual funding from Deschutes County is an extremely important component that supports our programs, staffing and operations. As you know, UDWC leverages the funding from Deschutes County and brings additional public and private dollars to the Upper Deschutes watershed through our work. As an example, total revenue for our most recent completed fiscal year in FY25 (July 1, 2025 – June 30, 2026) was \$1.2M with 3% coming from local governments, 25% coming as federal funding, 28% as state funding, and 45% being non-governmental grants or donations. In FY26, our proposed budget was again over \$1M, where we are again bringing federal, state and private dollars to Deschutes County through our work.

Funds from Deschutes County supports our staffing and operational costs, allowing UDWC to complete restoration projects, monitor the health of our streams and rivers, and to accomplish valuable education programs for K-12 students and community members about the importance of our rivers and streams. Most all of our programs require multiple grants or funders. Some highlights from the current fiscal year include:

- UDWC continued our partnership with Central Oregon Community College's Continuing Education Program offering adult watershed education sessions and watershed tours for the Metolius watershed and Upper Deschutes watershed in 2025. In 2026 are putting on two watershed education courses about both the Whychus Creek watershed and the Deschutes watershed including tours and field activities for participants. Approximately 75 members of our communities will attend these courses to learn about their "home waters".
- UDWC has raised state and federal funding to complete an engineering design for a fishway to allow fish to pass upstream at the Mirror Pond Dam. Engineering design efforts are underway with a goal of completing the design by the end of 2026.

- UDWC has been sharing after the Flat Fire near Sisters that the areas of Whychus Creek that have been restored over the past 10 years were more resilient to the fire compared to unrestored areas. This speaks to the value of these restoration efforts and the value of restoring our rivers and streams so they can be resilient in the face of wildfire. See at Op-Ed story in the Bend Bulletin on this topic: <https://bendbulletin-or.newsmemory.com/?selDate=20251109&editionStart=Bend+Bulletin&goTo=A04>
- In FY25 we have continued to work with public and private schools offering K-12 students the opportunity to learn about their local rivers and streams and take field trips to these rivers and streams to learn about local water resources. Highlights included delivering the “One Water” program with the City of Bend that involves educating 5th grade and high school students about the source of their water, where water goes after it leaves their home, stormwater management, and components of a healthy watershed. Also, in the spring of 2026, we will be working with Three Rivers School in Sunriver and La Pine schools to learn about the Deschutes River, the Little Deschutes River, and Paulina Creek.
- UDWC also again put on the annual Deschutes River Clean-up held on June 28, 2025 involving hundreds of volunteers in the effort. Our river cleanup for 2026 is scheduled for July 11th. <https://bendbulletin.com/2025/06/28/hundreds-join-deschutes-river-cleanup-to-remove-trash-protect-the-river/>.
- You can view our annual report for 2025 at the following link: https://www.upperdeschuteswatershedcouncil.org/wp-content/uploads/2025/12/UDWC_AnnualReport2025-FINAL.pdf

Funding from the Service Partner Grant from Deschutes County helps leverage funding for all the projects described above by supporting UDWC staff and our operations costs. We greatly appreciate the financial support from the Deschutes County Service Partner Program in FY26. We respectfully request continued support by funding a \$20,000 Service Partner Grant to Upper Deschutes Watershed Council for FY27.

Sincerely,



Kris Knight
Executive Director
Upper Deschutes Watershed Council



FIREWISE USA[®]
RESIDENTS REDUCING WILDFIRE RISKS

Request for \$100,000 in Video Lottery funds for fuels reduction programs

Fall Fuels Reduction Program:

The County's Fall Fuel Reduction Grant Program is designed to assist communities with specific, short-term projects related to reducing fuels and improving defensible space in Deschutes County.

Preference will be given to communities or neighborhoods that are working to be recognized as a Firewise USA™ site or are currently recognized as a Firewise USA™ site and are proposing projects consistent with their Firewise action plan and community assessment.

Applicants must be working at the neighborhood or community scale (individual property owners are not eligible) to reduce wildfire risks.

A wide range of activities may be eligible for funding, including equipment rental, supplies needed for community work parties, contracting roadside chipping, fuel reduction or defensible space, and debris disposal fees.

Requests for regular maintenance (i.e. pine needle raking and removal) and ongoing operational funding that cannot be sustained beyond the grant period are discouraged.

Continued Funding Request:

In the Fall of 2025, there were a total of 68 applicants for fuel reduction grants, of which 56 were awarded. Individual grant amounts awarded ranged from \$1,200-\$4,600. Requests from all applicants totaled \$390,949.97, which speaks volumes for the program and success of the programs in Deschutes County. A total of 63 communities have been awarded through lottery and other funded fuel reduction grants since 2022. We leverage video lottery funds to acquire additional funding through agreements like the BLM Community Fire Assistance Agreement and the Buttes 2 Basin Joint Chiefs Agreement.

Deschutes County Natural Resources
61150 SE 27th Street
Bend, OR 97702



FIREWISE USA[®]

RESIDENTS REDUCING WILDFIRE RISKS

Spring Sweat Equity Program:

The County's Spring Sweat Equity Program is designed to assist communities with the removal of fire fuels, helping to reduce fuels and improve defensible space in Deschutes County communities. The program aims to encourage property owners to complete fuels reduction work within 100' surrounding their home/structure. This work can increase a structure's chance of survival in the event of wildfire.

Preference will be given to communities or neighborhoods that are working to be recognized as a Firewise USA™ site or are currently recognized as a Firewise USA™ site and are proposing projects consistent with their Firewise action plan and community assessment.

Applicants must be working at the neighborhood or community scale (individual property owners are not eligible) to reduce wildfire risks.

Neighborhoods and communities chosen to receive a service award will not receive the funds directly. Deschutes County will manage all bin rental contracts with the disposal companies and work directly with communities as they reduce the wildfire risk in their area. Bins are available to successful applicants for the month of May and June leading up to wildfire season.

New Funding Request:

This program has been available to Deschutes County communities through Deschutes County Natural Resources since the Spring of 2024. This program was made available by funding through an expired one-time three-year funding source by the Oregon State Fire Marshal, and partnerships with Cascade Disposal and Republic Services. In the Spring of 2025, there were a total of 45 applicants for the grant program, of which 30 were awarded. Absent an award from video lottery funding, there are no other known funding sources for this program.

We are hopeful that the BOCC will continue to support the fuels reduction efforts of Deschutes County Natural Resources.

Thank you for being an advocate and providing funding for these valuable programs.

Deschutes County Natural Resources
61150 SE 27th Street
Bend, OR 97702



February 11, 2026

Esteemed Deschutes County Board of Commissioners,

As the Regional Executive Director at United Way of Central Oregon (UWCO), it is my pleasure to submit this request to you to once again allocate Deschutes County video lottery revenue to nonprofits providing critical services essential to our County's workforce. UWCO's vetted Emergency Food and Shelter Grants (EFSG) grantmaking process ensures that County funds are distributed quickly and impartially.

Video lottery funds distributed by UWCO provide emergency assistance with food, shelter, and utilities, in addition to clothing, diapers, transportation, and disaster relief to our neighbors in Deschutes County, as well as disaster mitigation including wildfire fuels reduction. These emergency services are essential to workforce stabilization and therefore to economic development. Our expertise in distributing funds best positions us to meet the growing need for services in our community. Therefore, we are requesting \$160,000 from the County this year. We are requesting this amount because up until the last few years, that was the total amount we had available to grant out for emergency food and shelter in Deschutes County.

The community members who access emergency services funded through UWCO's EFS Grants are the essential workers we encounter every day: teachers, healthcare workers, restaurant staff, retail clerks, delivery drivers—people who work hard, sometimes at more than one job, but are still unable to make ends meet for themselves or their children.

These households can be referred to as ALICE: Asset Limited, Income Constrained, Employed. ALICE households earn more than the Federal Poverty Level but less than what is necessary to meet their basic needs in Deschutes County, often living one unexpected expense away from losing their housing and becoming homeless. Here in Deschutes County, 32% of our neighbors are ALICE—meaning they don't have enough monthly income to cover essentials: food, rent, transportation, healthcare, childcare, cell phone, and taxes.

UWCO's EFS Grants are funded by state video lottery revenue based on your allocation decision. Funds allocated to UWCO's EFSG process are put to the highest and best use throughout Deschutes County. UWCO engages a volunteer EFSG Board with expertise and/or lived experience and facilitates a proven and impartial process to review proposals from local nonprofits that provide emergency goods and services to our workforce.

UWCO has a deep understanding of the landscape of service provision in our region and works in step with the EFSG Board to ensure that resources are directed towards the most impactful, efficient, and reputable efforts. Year after year, we have consistently and reliably deployed these funds to serve our county's most vulnerable, retaining only a 2% administrative fee.

UWCO has also been the trusted agency leading the deployment of resources that the U.S. Department of Homeland Security's Federal Emergency Management Agency (FEMA) has made available to support similar services in Deschutes, Crook, and Jefferson Counties through the Emergency Food and Shelter Program (EFSP). We follow the identical process for allocating state video lottery revenue in Deschutes County as we do for allocating federal dollars. Federal EFSP funds are still on hold this year, so we will again run the EFSG process absent of a parallel process allocating federal funds. The absence of federal funds for emergency food and shelter has created a gap that Deschutes County and UWCO in partnership can fill together.

With \$160,000 in EFSG funding from the County, UWCO will ensure continuity of funding to local organizations providing emergency services, helping to bridge the gap created by the pause in federal funding. This level of support from the County will allow UWCO to provide consistent and adequate funding to agencies serving those most in need—as we have for many years—using a trusted vetting process with a very low administrative fee. Additionally, we will again ensure that funds allocated through EFSG will not be granted to agencies that are receiving County funds directly for the same services.

EFSG funds feed people, keep them in their homes, and protect our most vulnerable residents when emergencies strike. In 2025, EFS Grants focused on emergency food access (served meals, home delivered meals, and food purchases), prioritizing agencies that buy their own food for distribution, serve children, and were affected by federal funding cuts. In 2024, ESFG funds were allocated to shelter, rental assistance, served meals, food boxes, and clothing for our low-income neighbors, including families with children, veterans, and the homeless.

UWCO’s request for \$160,000 in funding reflects the increased demand for services facing institutions and nonprofits both locally and nationwide—which directly impacts the vibrancy of economic development in our County. It is our goal, as in past years, to direct consistent resources towards maintaining our workforce integrity and to help ensure no disruption in services. Each year, UWCO implements a low-overhead, reputable, consistent, and vetted process to deploy video lottery funds without duplicating funding for any Deschutes County “Service Partner” agency. With your allocation, these funds will be used to protect our County's most vulnerable citizens and help ensure that Deschutes County has a stable, fed, sheltered, clothed, and protected workforce and community.

UWCO believes that Central Oregon deserves a future where everyone can thrive, and our partnership with Deschutes County plays a pivotal role in that effort.

Thank you for your time and consideration,

Diana Fischetti

Diana Fischetti
Regional Executive Director
United Way of Central Oregon



Deschutes County Partner Applying for FY27 Video Lottery Funds
Project: General Operating Funds
Amount Requested: \$40,000

Name of Organization	Shepherd's House Ministries
Address	1854 NE Division St
City, State, Zip	Bend, OR 97701
Entity Type	Non-Profit
State Organization Registered	Oregon
Project Contact Name	Nicole Merritt
Phone Number	541-420-0660
Email Address	nicolem@shministries.org

Program Proposal and Narrative

Organizational Overview

Our mission is to feed the hungry and shelter the homeless. We were founded in Bend in 2006 as a long-term recovery program for homeless, addicted men and later added a long-term women's program. Ten years ago we launched cold weather low-barrier shelter programs in Bend and Redmond, and in the last three years we expanded these shelters to full-time including operating Shepherd's House Redmond, the Lighthouse Navigation Center, Franklin Shelter and Cleveland Commons. Today, we partner with over 50 local agencies to provide low and high barrier shelter and outreach for over 300 people a day and serve over 350,000 meals a year to the hungry, homeless and addicted.

We are under contract with the City of Bend and COIC to operate the Lighthouse Navigation Center and the Franklin Shelter. We also partner with these service providers in Central Oregon including but not limited to: Bethlehem Inn, REACH, Thrive, Jericho Road, Oasis Village, Central Oregon Veterans Outreach, Family Kitchen, BestCare, Mosaic Medical and more. We also work closely with local governments including the City of Bend, City of Redmond and Deschutes County.

Project: Homeless Outreach

The most recent Point-in-Time count in central Oregon noted a 17% increase in people experiencing homelessness (over 2,100 single adults, families and youth). To meet this

increasing need we are operating more beds for the houseless and serving doing more Outreach than ever before.

SHARE is our Mobile Outreach program that serves unsheltered people on the streets and in camps in Deschutes County. Through SHARE our staff and volunteers go out into the streets and camps to directly engage with people living on the streets and in camps. We provide rapid, direct benefits by bringing supplies, blankets, food, and clothes, as well as engaging directly with people to make connections, build trust, and provide referrals to help people access needed services and get into housing. We reach about 350 homeless people a month, or about 550 unique people a year

Through SHARE we have established partnerships with dozens of fellow local service providers by entering into coordinated efforts to provide continuum of care for unhoused community members. This includes working with mobile medical care, behavioral health, housing, case management, addiction recovery, domestic violence prevention, child welfare and local law enforcement agencies. Emergency supplies including food, water, clothing, hygiene, and sheltering resources are also distributed to unhoused community members. Over 200 different types of camping gear, 500 jackets and 2,000 gallons of propane have been dispersed in addition to food, water, clothing, and hygiene supplies that are offered daily.

Urgent Need

100% of our SHARE Program funds (\$124,000) were cut (grants not renewed). We faced drastically reducing or eliminating this program. This would mean hundreds of people a week not access these vital services.

Our board and leadership chose to continue SHARE Mobile Outreach despite the total funding loss as this is a core mission program. We cut staff and program hours, are using reserve funds, and are now making plans to bridge the funding gap.

Currently, we have reduced services from 5 days a week with two FTEs, to one FTE operating just 2 days a week. When funds can be secured we plan to sustain this program at 3-4 days to week with one FTE and volunteers. We have applied for \$45,000 in new grant funds and are seeking other sources of funds for this program.

Funds Requested: \$40,000

We consider this a vital request, core to our mission and core to providing essential services in the community. We request to become a Partner for FY 2027 Video Lottery Funds. Funds will be used to sustain the Mobile Outreach Program by providing funds for staff and the purchase of needed supplies, food and winter gear.

Outcomes

Your funds, when combined with other grants and private funds, will sustain this program at 3-4 days per week and help over 500 homeless people access essential care, winter gear, food and supplies, and most of all, provide direct engagement. This direct engagement is key to helping people build trust and then access other services and find pathways off the streets.

Thank you for the opportunity to apply.

Board List

Ken Marshall, Chair

Assistant Pastor, retired, City Center Church, Redmond
SHM Volunteer, Men's Community Homes, Redmond Campus

Chris Starling, Treasurer

Branch lead, Sr Loan Officer, Movement Mortgage (formerly Arbor Mortgage)
Active, Bend Central District Business Association

Amy Kasari, Secretary

Hospitality and Justice Pastor, Antioch Church,
SHM Volunteer, Women's and Children's Center

Mark Wickman

Family Business Counsel, Founder

HD Wedell, Education Management Professional

Fellowship of Christian Athletes

Len Holmes, Recruiter

The Lakewood Group, (Retired)

Estimated Beginning Net Working Capital	\$ 950,688.00
State Video Lottery Revenue Anticipated	\$ 1,465,000.00
ISF Fees ³	\$ (19,736.00)
Grant Program Administration	\$ (7,000.00)
Contingency	\$ (1,000,000)
Total Resources Available	\$ 1,388,952.00

Economic Development	FY 2025 ALLOCATIONS	FY 2026 ALLOCATIONS	FY 2027 REQUESTS	% Change From FY 2026	FY 2027 ALLOCATIONS
EDCO Regional Capacity / Operational Support	\$ 161,128.00	\$ 153,819.00	\$ 158,434.00	3%	\$ -
Local Capacity: Bend	\$ 17,346.00	\$ 16,567.00	\$ 17,157.00	4%	\$ -
Local Capacity: Sunriver/La Pine	\$ 41,072.00	\$ 39,200.00	\$ 40,376.00	3%	\$ -
Local Capacity: Redmond	\$ 18,246.00	\$ 17,534.00	\$ 18,060.00	3%	\$ -
Local Capacity: Sisters	\$ 40,472.00	\$ 38,655.00	\$ 39,815.00	3%	\$ -
Venture Catalyst Program	\$ 46,253.00	\$ 44,176.00	\$ 45,501.00	3%	\$ -
Sub-Total	\$ 324,517.00	\$ 309,951.00	\$ 319,343.00	3%	\$ -

County Core Services Support	FY 2025 ALLOCATIONS	FY 2026 ALLOCATIONS	FY 2027 REQUESTS	% Change From FY 2026	FY 2027 ALLOCATIONS
Series 2023 Jail Expansion Debt Service	N/A	\$ 259,000.00	\$ 260,100.00	0%	\$ -
Environmental Health Fee Subsidy	\$ 250,000.00	\$ 108,770.00	\$ 130,770.00	20%	\$ -
Series 2019 Jamison Property Debt Service	N/A	\$ 220,000.00	\$ 221,800.00	1%	\$ -
District Attorney's Office Remodel Design	\$ 100,000.00	N/A	N/A	N/A	
Fair & Expo Master Plan Support	\$ 150,000.00	N/A	N/A	N/A	
Sub-Total	\$ 500,000.00	\$ 587,770.00	\$ 612,670.00	4%	\$ -

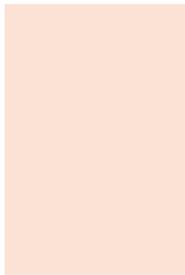
Chamber Support	FY 2025 ALLOCATIONS	FY 2026 ALLOCATIONS	FY 2027 REQUESTS	% Change From FY 2026	FY 2027 ALLOCATIONS
Sunriver Chamber Baseline Support	\$ 45,000.00	\$ 40,932.00	\$ 50,000.00	22%	\$ -
Sub-Total	\$ 45,000.00	\$ 40,932.00	\$ 50,000.00	22%	\$ -

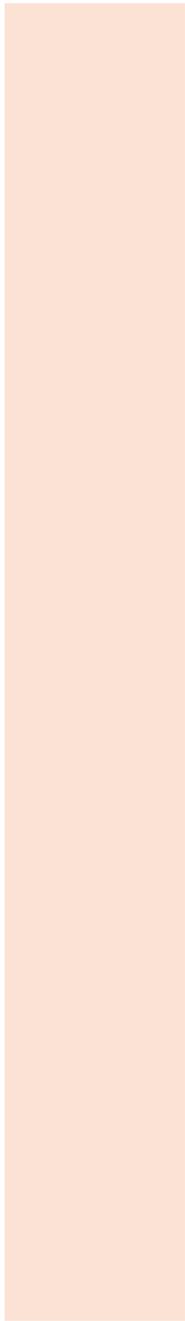
Special Projects Support	FY 2025 ALLOCATIONS	FY 2026 ALLOCATIONS	FY 2027 REQUESTS	% Change From FY 2026	FY 2027 ALLOCATIONS
Shop-with-a-Cop Program	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	0%	\$ -
Deschutes Cultural Coalition	\$ 15,000.00	\$ 15,000.00	\$ 25,000.00	67%	\$ -
Deschutes Basin Water Collaborative	\$ 15,000.00	\$ 15,000.00	\$ 30,000.00	100%	\$ -
Deschutes Collaborative Forest Project	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	100%	\$ -
Friends of the Children	\$ 12,500.00	\$ 12,500.00	\$ 15,000.00	20%	\$ -
Newberry Regional Partnership	\$ 5,000.00	\$ 5,000.00	No Request Submitted		\$ -
Sub-Total	\$ 60,000.00	\$ 60,000.00	\$ 92,500.00	54%	\$ -

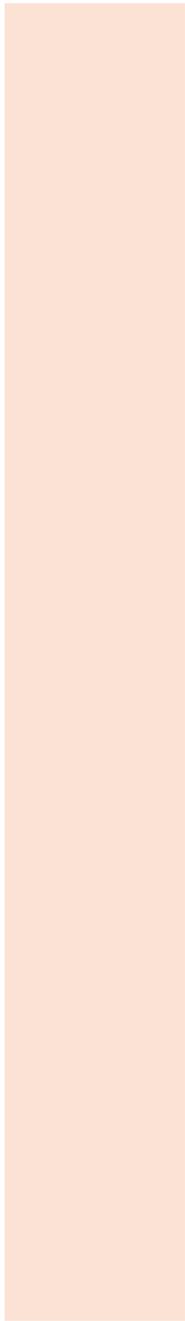
Service Partners	FY 2025 ALLOCATIONS	FY 2026 ALLOCATIONS	FY 2027 REQUESTS	% Change From FY 2026	FY 2027 ALLOCATIONS
Bethlehem Inn - Volunteer Coordination of Emergency Meals	\$ 42,500.00	\$ 38,658.00	\$ 55,000.00	42%	\$ -
Court Appointed Special Advocates (CASA)	\$ 35,000.00	\$ 31,836.00	\$ 40,000.00	26%	\$ -
Central Oregon Council on Aging (COCOA) - Meals on Wheels and Congregate Dining	\$ 42,500.00	\$ 38,658.00	\$ 50,000.00	29%	\$ -
Central Oregon Veterans' Outreach (COVO) - Homeless Outreach Coordinator	\$ 30,000.00	\$ 27,288.00	\$ 30,000.00	10%	\$ -
Family Access Network (FAN) - Juniper Elementary FAN Advocate Project	\$ 17,500.00	\$ 15,918.00	\$ 20,000.00	26%	\$ -
KIDS Center - Child Abuse Medical Evaluation Project	\$ 30,000.00	\$ 27,288.00	\$ 30,000.00	10%	\$ -
J-Bar-J / Cascade Youth and Family Services	\$ 20,000.00	\$ 18,192.00	\$ 20,000.00	10%	\$ -
Latino Community Association - Healthy Families & Family Empowerment Programs	\$ 35,000.00	\$ 31,836.00	\$ 35,000.00	10%	\$ -
MountainStar Family Relief Nursery - Therapeutic Early Childhood Classroom and Safety Net Projects	\$ 21,600.00	\$ 19,648.00	\$ 21,000.00	7%	\$ -
Saving Grace- Mary's Place Supervised Visitation & Safe Exchange Center	\$ 30,000.00	\$ 27,288.00	\$ 40,000.00	47%	\$ -
Redmond Senior Center - Meals on Wheels & Congregate Meals Project	\$ 12,000.00	\$ 10,915.00	\$ 12,500.00	15%	\$ -
Upper Deschutes Watershed Council	\$ 20,000.00	\$ 18,192.00	\$ 20,000.00	10%	\$ -
Sub-Total	\$ 336,100.00	\$ 305,717.00	\$ 373,500.00	22%	\$ -

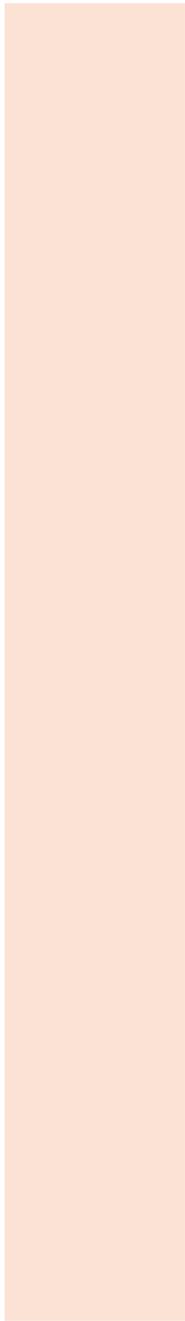
Grant Programs/Special Projects	FY 2025 ALLOCATIONS	FY 2026 ALLOCATIONS	FY 2027 REQUESTS	% Change From FY 2026	FY 2027 ALLOCATIONS
Fuels Reduction Grant Program	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	100%	\$ -
Discretionary Grants	\$ 22,500.00	\$ 12,000.00	\$ 15,000.00	25%	\$ -
Fundraising Grants	\$ 7,500.00	\$ -	\$ -		\$ -
Event Sponsorship & Fundraising Requests	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	0%	\$ -
United Way of Central Oregon -Emergency Food, Clothing, and Shelter	\$ 60,000.00	\$ 50,000.00	\$ 160,000.00	220%	\$ -
Shepherd's House Ministries	N/A	\$ 15,000.00	\$ 40,000.00		\$ -
Sub-Total	\$ 150,000.00	\$ 137,000.00	\$ 325,000.00	137%	\$ -

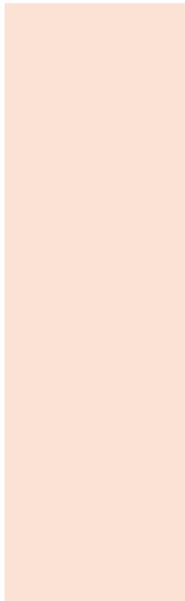
TOTAL REQUESTS	\$ 1,415,617.00	\$ 1,441,370.00	\$ 1,773,013.00	23%	\$ -
REMAINING BALANCE			\$ (384,061.00)		\$ 1,388,952.00













BOARD OF
COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: March 4, 2026

SUBJECT: Review draft Leadership Redmond Presentation

BACKGROUND AND POLICY IMPLICATIONS:

The Commissioners have been invited to present to Leadership Redmond on March 19, 2026, from 8:30 - 9:30 am. Staff will review the draft Leadership Redmond presentation with the Commissioners and make edits per the Board's direction.

BUDGET IMPACTS:

None

ATTENDANCE:

Jen Patterson, Strategic Initiatives Manager

Deschutes County



Deschutes County Commission

The Commissioners adopt policies, create and enforce County ordinances, hold hearings and review, amend and adopt the County's budget.



Phil Chang



Tony DeBone



Patti Adair



Oregon Counties: Providing Vital Public Services



AUDIT COMMITTEE

INTERNAL AUDIT

BOARD OF COMMISSIONERS

LEGAL



COUNTY ASSESSOR

SCOT LANGTON



COUNTY CLERK

STEVE DENNISON



SHERIFF

TY RUPERT



DISTRICT ATTORNEY

STEVE GUNNELS



JUSTICE OF THE PEACE

CHARLES FADELEY



TREASURER

BILL KUHN

DEPUTY COUNTY ADMINISTRATOR

COUNTY ADMINISTRATOR

DEPUTY COUNTY ADMINISTRATOR

FAIR & EXPO

PROPERTY

COMMUNITY JUSTICE

VETERANS' SERVICES

FACILITIES

ADMINISTRATION

FINANCE / TAX

ROAD DEPARTMENT

COMMUNITY DEVELOPMENT

SOLID WASTE

RISK MANAGEMENT

HUMAN RESOURCES

9-1-1 SERVICE DISTRICT

INFORMATION TECHNOLOGY

HEALTH SERVICES

COMMUNICATIONS

Connecting with you...



What questions do you have about the County?



County Updates



- CORE 3
- SE 21st Street
- Land Exchange with DSL
- East Redmond Managed Camp
- Mountain View Community Development



County Updates Cont...



- Fair & Expo New Director – Jeff Curtis
- Fair & Expo Market Analysis & Master Plan
- Negus Transfer Station Recycling Updates
- Commissioner Expansion/District Mapping
- County Leadership Transitions



Get Involved



Get Involved

- Find opportunities at www.Deschutes.org/volunteer
- Currently recruiting for:
 - **Planning Commission**

Join our team

- www.Deschutes.org/jobs

Connect with us – County College

- www.Deschutes.org/countycollege
 - **10 Weeks – August - November**



Questions & Discussion

