



BOARD OF COMMISSIONERS

BOARD OF COUNTY COMMISSIONERS MEETING

9:00 AM, WEDNESDAY, APRIL 17, 2024

Barnes Sawyer Rooms - Deschutes Services Building - 1300 NW Wall Street – Bend
(541) 388-6570 | www.deschutes.org

AGENDA

MEETING FORMAT: In accordance with Oregon state law, this meeting is open to the public and can be accessed and attended in person or remotely, with the exception of any executive session.

Members of the public may view the meeting in real time via YouTube using this link: <http://bit.ly/3mmlnzy>. **To attend the meeting virtually via Zoom, see below.**

Citizen Input: The public may comment on any topic that is not on the current agenda. Alternatively, comments may be submitted on any topic at any time by emailing citizeninput@deschutes.org or leaving a voice message at 541-385-1734.

When in-person comment from the public is allowed at the meeting, public comment will also be allowed via computer, phone or other virtual means.

Zoom Meeting Information: This meeting may be accessed via Zoom using a phone or computer.

- To join the meeting via Zoom from a computer, use this link: <http://bit.ly/3h3oqD>.
- To join by phone, call 253-215-8782 and enter webinar ID # 899 4635 9970 followed by the passcode 013510.
- If joining by a browser, use the raise hand icon to indicate you would like to provide public comment, if and when allowed. If using a phone, press *9 to indicate you would like to speak and *6 to unmute yourself when you are called on.
- When it is your turn to provide testimony, you will be promoted from an attendee to a panelist. You may experience a brief pause as your meeting status changes. Once you have joined as a panelist, you will be able to turn on your camera, if you would like to.



Deschutes County encourages persons with disabilities to participate in all programs and activities. This event/location is accessible to people with disabilities. If you need accommodations to make participation possible, call (541) 388-6572 or email brenda.fritsvold@deschutes.org.

Time estimates: The times listed on agenda items are estimates only. Generally, items will be heard in sequential order and items, including public hearings, may be heard before or after their listed times.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

CITIZEN INPUT: Citizen Input may be provided as comment on any topic that is not on the agenda.

Note: In addition to the option of providing in-person comments at the meeting, citizen input comments may be emailed to citizeninput@deschutes.org or you may leave a brief voicemail at 541.385.1734.

CONSENT AGENDA

1. Approval of Board Signature of Order No. 2024-014 appointing Health Services Director's Designees
2. Approval of Resolution No. 2024-012 authorizing the application for an assessment and taxation grant from the Oregon Department of Revenue
3. Consideration of Board Signature on Letters Appointing Mark Close, John Pfeiffer and Will "Dan" Turner, for service on the Deschutes County Facility Project Review Committee
4. Approval of minutes of the BOCC April 1 and 3, 2024 meetings

ACTION ITEMS

5. **9:10 AM** Oregon Department of Energy Community Renewable Energy Grant Program
6. **9:20 AM** Application for Oregon Criminal Justice Commission grant to establish a deflection program in accordance with HB 4002
7. **9:40 AM** Oregon Criminal Justice Commission IMPACTS Grant funding and term Extension
8. n/a Discussion and Possible Action on Property Identified for the Land Exchange with the Department of State Lands (DSL)—**THIS ITEM RESCHEDULED to April 22, 2024**

OTHER ITEMS

These can be any items not included on the agenda that the Commissioners wish to discuss as part of the meeting, pursuant to ORS 192.640.

EXECUTIVE SESSION

At any time during the meeting, an executive session could be called to address issues relating to ORS 192.660(2)(e), real property negotiations; ORS 192.660(2)(h), litigation; ORS 192.660(2)(d), labor negotiations; ORS 192.660(2)(b), personnel issues; or other executive session categories.

Executive sessions are closed to the public; however, with few exceptions and under specific guidelines, are open to the media.

ADJOURN



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: April 17, 2024

SUBJECT: Approval of Board Signature of Order No. 2024-014 appointing Health Services Director's Designees

RECOMMENDED MOTION:

Move approval of Order No. 2024-014, appointing Health Services Director's Designees.

BACKGROUND AND POLICY IMPLICATIONS:

Oregon Revised Statute (ORS) 426.233 (3) provides that the Director may authorize a qualified individual to perform certain acts listed in ORS 426.233 (3) including, without limitation, accepting custody of a person from a peace officer, taking custody of a person, removing a person in custody to an approved hospital or nonhospital facility, transferring a person in custody to another individual authorized under this resolution or a peace officer, transferring a person in custody from a hospital or nonhospital facility to another hospital facility or nonhospital facility, and retaining a person in custody. The Director has confirmed that each of the individuals identified in Sections 2 and 3 of the attached Board Order are qualified mental health professionals as that term is defined under Oregon law and meet applicable standards established by the Oregon Health Authority.

Board Order 2023-042 was signed October 4th, 2023. Since that time, 10 mental health professionals have been removed from the list and 4 additional qualified mental health professionals who meet the applicable standards have been added. The authorization to provide custody and secure transportation services for allegedly mentally ill persons is being updated to reflect these staff changes through the attached Board Order 2024-014.

BUDGET IMPACTS:

None

ATTENDANCE:

Adam Goggins, Program Manager

REVIEWED
LEGAL COUNSEL

04/17/2024 Item #1.

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

An Order Repealing Order No. 2023 - 042 dated *
October 4,2023; and Authorizing Designated * ORDER NO. 2024-014
Persons to Provide Custody and Secure *
Transportation Services for Allegedly Mentally Ill *
Persons *

WHEREAS, on October 4, 2023, the Deschutes County Board of Commissioners signed Order No. 2023 - 042, “An Order Repealing Order No. 2023-030; and Authorizing Designated Persons to Provide Custody and Secure Transportation Services for Allegedly Mentally Ill Persons”; and

WHEREAS ORS 426.070 through 426.395 authorize or require the Community Mental Health Program Director (“Director”) to take certain actions in matters pertaining to the custody, transport and involuntary commitment of mentally ill persons; and

WHEREAS, OAR 309-033-0210 includes, within the definition of the term “community mental health director,” a person who has been authorized by the Director to act in the Director’s capacity for the purpose of this rule; and

WHEREAS, the Director has authorized each of those individuals identified in Section 2, below, to act as the Director’s designee and in the Director’s capacity for purposes of OAR 309-033-0210; and

WHEREAS, ORS 426.233(3) provides that the Director may authorize a qualified individual to perform certain acts listed in ORS 426.233(3) including, without limitation, accepting custody of a person from a peace officer, taking custody of a person, removing a person in custody to an approved hospital or nonhospital facility, transferring a person in custody to another individual authorized under this resolution or a peace officer, transferring a person in custody from a hospital or nonhospital facility to another hospital facility or nonhospital facility, and retaining a person in custody; and

WHEREAS, the Director has recommended to the Deschutes County governing body that each of those individuals identified in Section 3, below, be authorized to perform those acts listed in ORS 426.233(3); and

WHEREAS, the Director has confirmed that each of the individuals identified in Sections 2 and 3 below is a qualified mental health professional as that term is defined under Oregon law and meets applicable standards established by the Oregon Health Authority; now therefore,

Based upon the foregoing recitals and pursuant to ORS 426.233 and OAR 309-033-0210, THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, HEREBY ORDERS as follows:

Section 1. An Order Repealing Order No. 2023 - 042 dated October 4,2023, “An Order Repealing Order No. 2023-030; and Authorizing Designated Persons to Provide Custody and Secure Transportation Services for Allegedly Mentally Ill Persons” is hereby repealed;

Section 2. The following persons, all of whom are part of the Deschutes County Health Services Department’s Community Assessment Team/Mobile Crisis Team, and all of whom are Qualified Mental Health Professionals, are hereby recognized as designees of the Director and are authorized to act in the capacity of the Director with regard to any action permitted or required to be performed by the Director under ORS 426.070 through ORS 426.395:

- Holly Harris, M.Ed., LPC
- Adam Goggins, MA, LPC, Crisis Program Services Manager
- Zoe Bartlett, MS, LMFT
- Rebecca Battleson, MSW, LCSW
- Susanna M. Gallagher, MSW, CSWA
- Meredith Haddan, MA, LPCi, CADC-R
- Jill Kaufmann, MS, LMFT
- Hanako Kubori, MS, LPCi
- Taylor McGowan, MSW, LCSW
- Megan Sergi-Sosa, MSW, LMSW, CADC
- Nicole Von Laven, MA, LPCi
- Megan Weaver, MSW, CSWA
- Hailey Clark, MA, LPC
- Briana Schulte, LPC
- Martina Krupinski, M.Ed, LPC
- Leah Lewis, MSW, CSWA
- Anna Valencia, M.S., LPC-intern
- Darla Fletcher, LIC, BHS II
- Katie Nikkel, BHS II
- Maryssa Nohr MA
- Kelsey Hulbert, LPC
- Sierra Schlundt, MSW
- TJ Helou, QMHP
- Rebekah Bricker, LCSW
- Georgia Glazebrook, QMHP
- Gregg Logan, MA

Section 3. The following persons, all of whom are part of the Deschutes County Health Services Department’s Community Assessment Team/Mobile Crisis Team, and all of whom are Qualified Mental Health Professionals, are hereby authorized to perform any act set forth in ORS 426.233(3):

- Holly Harris, M.Ed., LPC
- Adam Goggins, MA, LPC, Crisis Program Services Manager
- Zoe Bartlett, MS, LMFT
- Rebecca Battleson, MSW, LCSW
- Amanda Copeland, MSW, CSWA
- Savannah DeLuca, MA, LPCi
- Susan Denight, MSW, CSWA
- Susanna M. Gallagher, MSW, CSWA
- Meredith Haddan, MA, LPCi, CADC-R
- Jill Kaufmann, MS, LMFT
- Stephanie Koutsopoulos, MS, LPC
- Jesse Kratz, MA, LPCi
- Hanako Kubori, MS, LPCi

Taylor McGowan, MSW, LCSW
 Haley Piarulli, MSW, CSWA
 Megan Sergi-Sosa, MSW, LMSW, CADC
 Nicole Von Laven, MA, LPCi
 Megan Weaver, MSW, CSWA
 Hailey Clark, MA, LPC
 Briana Schulte, LPC
 Martina Krupinski, M.Ed, LPC
 Ayshea Ali , MSW, LCSW
 Leah Lewis, MSW, CSWA
 Anna Valencia, M.S., LPC-intern
 Darla Fletcher, LIC, BHS II
 Katie Nikkel, BHS II
 Melissa Nelson MSW, CSWA
 Cori McCallister M.Ed
 Maryssa Nohr MA
 Susan Nierman, MA, LPC, CADC II
 Kelsey Hulbert, LPC
 Sierra Schlundt, MSW

Section 4. Each individual identified herein in Sections 2 and 3 shall retain the authority granted by this order so long as he or she continuously meets applicable standards established by the Oregon Health Authority and is employed with the County in the Health Services Department except as may otherwise be ordered by the Board of County Commissioners.

Dated this _____ of _____, 20__

BOARD OF COUNTY COMMISSIONERS
OF DESCHUTES COUNTY, OREGON

ANTHONY DeBONE, Chair

PATTI ADAIR, Vice Chair

ATTEST:

Recording Secretary

PHIL CHANG, Commissioner



BOARD OF
COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: April 17, 2024

SUBJECT: Approval of Resolution No. 2024-012 authorizing the application for an assessment and taxation grant from the Oregon Department of Revenue

RECOMMENDED MOTION:

Move approval of Resolution No. 2024-012 to authorize the application for an annual assessment and taxation grant from the Oregon Department of Revenue.

BACKGROUND AND POLICY IMPLICATIONS:

The amount of the grant is based on the total assessment and taxation amounts of all Oregon counties, which is apportioned based on each county's percentage of that total.

BUDGET IMPACTS:

FY 24-25 estimated grant revenue to Deschutes County is \$940,000.

ATTENDANCE:

Scot Langton, Deschutes County Assessor

REVIEWED

LEGAL COUNSEL

04/17/2024 Item #2.

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON
A Resolution Approving a Grant Application with *
the Oregon Department of Revenue * RESOLUTION NO. 2024-012
*

WHEREAS, Deschutes County is applying to the Department of Revenue in order to participate in the Assessment and Taxation Grant; and

WHEREAS, this state grant provide funding for counties to help them come into compliance or remain in compliance with ORS 308.232, 308.234, ORS Chapters 309, 310, 311, 312, and other laws requiring equity and uniformity in the system of property taxation; and

WHEREAS, Deschutes County has undertaken a self-assessment of its compliance with the laws and rules that govern the Oregon property tax system. County is generally in compliance with ORS 308.232, 308.234, ORS Chapters 308, 310, 311, 312, and other laws requiring equity and uniformity in the system of property taxation , now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. County agrees to appropriate the budgeted dollars based on 100 percent of the expenditures certified in the grant application in the amount of \$8,320,613 the total expenditure amount for consideration in the grant. If 100 percent of the expenditures is not appropriated or the county is out of compliance with the laws referred to in the recitals, no grant shall be made to the county for the quarter in which the county is out of compliance.

Section 2. County designates Scot Langton, County Assessor, phone number (541)388-6513, email address scotl@co.deschutes.or.us , as the county contact person for this grant application

DATED this ____ day of _____, 2024.

BOARD OF COUNTY COMMISSIONERS
OF DESCHUTES COUNTY, OREGON

Patti Adair, Chair

Anthony DeBone, Vice Chair

ATTEST:

Recording Secretary

Phil Chang, Commissioner



Form 1 Grant Application Staffing

2024-2025

	Column 1 Approved FTE current year (2023-24)	Column 2 Budgeted FTE coming year (2024-25)	Column 3 Change (Column 2 less Column 1)
County <u>DESCHUTES</u>			
A. Assessment administration			
Assessor, deputy, etc.	2.00	2.00	0.00
Assmt. support staff, deed clerks and data entry staff	10.26	10.26	0.00
Total assessment administration staff	12.26	12.26	0.00
B. Valuation and appraisal staff			
Chief appraisers/appraiser supervisor	1.00	1.00	0.00
Lead appraisers	0.00	0.00	0.00
Residential appraisers	8.70	8.70	0.00
Commercial/industrial appraisers	2.50	2.50	0.00
Farm/forest/rural appraisers.....	0.50	0.50	0.00
Manufactured structure/floating structure appraisers	0.80	0.80	0.00
Personal property appraisers.....	2.00	2.00	0.00
Personal property clerks.....	0.00	0.00	0.00
Sales data analyst.....	1.00	1.00	0.00
Data gatherers and appraisal techs.....	2.50	2.50	0.00
Total valuation and appraisal staff	19.00	19.00	0.00
C. Board of Property Tax Appeals (BoPTA)	0.52	0.52	0.00
D. Tax collection and distribution administration			
Administration, deputy, etc.....	0.65	0.75	0.10
Support and collection	2.75	2.75	0.00
Tax distribution	0.25	0.25	0.00
Foreclosure and garnishment.....	0.25	0.25	0.00
Total tax collection and distribution	3.90	4.00	0.10
E. Cartography and GIS administration			
Cartographic/GIS supervisor.....	1.00	1.00	0.00
Leadcartographers	0.00	0.00	0.00
Cartographers.....	3.00	3.00	0.00
GIS specialists.....	0.00	0.00	0.00
Total cartographic and GIS staff	4.00	4.00	0.00
F. Dedicated IT services for A&T	0.88	0.88	0.00
G. Total assessment and taxation staffing	40.56	40.66	0.10



Form 2 Explanation of Staffing Issues

2024-2025

County DESCHUTES

In this section, explain any difference between approved staffing for the current year and staffing for the budgeted year. Explain why any funded positions were unfilled for the current year. Use this form to describe the intended use of nonpermanent workers (temporary help, project temporaries, and contractors) by A&T function, along with their cost. Note any special or unique aspects regarding who accomplishes the work and how they accomplish it related to Forms 4, 5, and 6. For example, if you use staff to perform personal property functions, other than those reported on Form 1, Section B, note that here and include the FTE.

Tax Office is part of the Finance Office; which also includes transient room tax and dog licensing.

Temporary help and part time help is used in both the Assessor and Tax Office's during peak seasons and specific projects.

County A&T has continued to see a significant turnover in positions due to the larger number of retirements plus typical staffing changes. The coupled with difficulty in recruiting has created longer then desired timeframes in filling these positions.



Form 3 General Comments

2024-2025

County DESCHUTES

Use this form to describe any issue in your budget that needs further clarification. Examples include significant changes on Form 7, purchase of a new data processing system, salary increases, new car purchases, personnel services, costs for mapping, etc. You can also use this form to document any miscellaneous comments about this grant application.

Personnel services increases are primarily from contracted COLA of 4% plus merit step increases for those eligible of 5%; healthcare premiums to departments when up 30% ; and PERS up significantly over prior fiscal year



Form 4 Valuation and Appraisal Resources

2024-2025

County <u>DESCHUTES</u>	Number of accounts by activity		Number of FTE by activity	
	Actual (2023-24)	Estimated (2024-25)	Actual (2023-24)	Estimated (2024-25)
Activities				
1. Real property exceptions, special assessments and exemptions				
New construction.....	5,193	5,200	10.00	10.00
Zone changes.....	40	0	0.01	0.01
Subdivisions, segregations, and consolidations..	1,142	1,200	1.50	1.50
Omitted properties	78	75	0.01	0.01
Special assessment qualification and disqualification	50	50	0.40	0.40
Exemptions.....	680	700	0.20	0.20
Subtotal.....	7,183	7,225	12.12	12.12
2. Appeals and assessor review				
Assessor review and stipulations	68	70	0.10	0.10
BOPTA	81	100	0.20	0.20
Department of Revenue.....	0	0	0.00	0.00
Magistrate Division of the Oregon Tax Court.....	11	15	0.10	0.10
Regular Division of the Oregon Tax Court	0	1	0.01	0.01
Subtotal.....	160	186	0.41	0.41
3. Real property valuation				
Physical reappraisal.....	1,509	1,000	1.52	1.52
Recalculation only—no appraisal review	50,000	53,100	1.25	1.25
Subtotal.....	51,509	54,100	2.77	2.77
4. Business personal property (returns mailed)	6,341	6,470	2.00	2.00
5. Ratio			1.30	1.50
6. Continuing education			0.40	0.20
7. Other valuation—appraisal activity			0.00	0.00
8. Total valuation and appraisal staff (FTE)			19.00	19.00



Form 5 Tax Collection and Distribution Work Activity

2024-2025

County DESCHUTES

Number of accounts by activity	
Actual (2023-24)	Estimated (2024-25)

1. Number of accounts requiring roll corrections		
Business personal property	117	73
Personal property manufactured structures	24	12
Real property	397	407
2. Number of accounts requiring a refund		
Business personal property	6	9
Personal property manufactured structures	2	3
Real property	254	100
3. Number of delinquent tax notices sent		
Business personal property	206	225
Personal property manufactured structures	410	520
Real property	2,830	3,258
4. Number of foreclosure accounts processed		
Real property only	38	38
5. Number of accounts issued redemption notices		
Real property only	11	15
6. Number of warrants	350	430
7. Number of garnishments.....	6	8
8. Number of seizures	0	0
9. Number of bankruptcies.....	41	50
10. Number of accounts with an address change processed	6,838	6,929
11. How many second trimester statements do you mail?	10,888	
12. How many third trimester statements do you mail?	9,127	
13. Does the county contract for lock box service?.....	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
14. Does the county use in-house remittance processing?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
15. Is tax collecting combined with another county function?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If yes, describe that function on Form 2.		



Form 6 Assessment and Administrative Support and Cartography Work Activity

2024-2025

County DESCHUTES

Assessment and administrative support work activity		
	Numbers by activity	
	Actual (2023-24)	Estimated (2024-25)
1. Number of deeds worked	13,371	14,000

Cartography work activity		
	Numbers by activity	
	Actual (2023-24)	Estimated (2024-25)
1. Number of new tax lots	1,161	1,200
2. Number of lot line adjustments	182	175
3. Number of consolidations	63	65
4. Number of new maps	23	20
5. Number of tax code boundary changes	18	21



Form 7 Summary of Expenses

2024-2025

County DESCHUTES

	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. Dedicated IT services for A&T	Totals
Current operating expenses							
1. Personnel services	1,713,478	2,752,449	68,952	624,151	785,405	73,084	6,017,519
2. Materials and services	149,100	339,238	10,400	278,543	68,343	653,671	1,499,295
3. Transportation	0	47,380	0	0	0	0	47,380
4. Total current operating expenses (Total direct expenses)	1,862,578	3,139,067	79,352	902,694	853,748	726,755	7,564,194

* Include approved grant funding for ORMAP

Indirect expenses

5. Total direct expenses (line 4)	7,564,194
6. If you use the 5 percent method to calculate your indirect expenses, enter 0.05 in this box.	0
Total indirect expenses (line 5 multiplied by line 6)	0
6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box.....	0.10000
Total indirect expenses (line 6A multiplied by the direct expense amount for the category/categories that your certificate allows)	756,419
7. Total indirect expenses	756,419

Capital outlay

	Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution	Cartography	Data Processing Support (IT, AT)	Total capital outlay without regard to limitation
8. Enter the actual capital outlay without regard to limitation.	0	0	0	0	0	0	0
9. Total direct and indirect expenses (sum of lines 4 and 7)							8,320,613
10. Direct and indirect expenses multiplied by 0.06							499,237
11. The greater of line 10 or \$50,000.....							499,237
12. Capital outlay (the lesser of line 8 or line 11)							0
13. Total expenditures for CAFFA consideration (sum of lines 4, 7, and 12).....							8,320,613



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: April 17, 2024

SUBJECT: Oregon Department of Energy Community Renewable Energy Grant Program

RECOMMENDED MOTION:

Move to authorize submittal of an application for a Community Renewable Energy Grant from the Oregon Department of Energy for solar power and EV charging stations at the Fair & Expo.

BACKGROUND AND POLICY IMPLICATIONS:

In 2021, the Oregon Legislature created the Community Renewable Energy Grant Program to support projects outside Portland city limits. The program has a total budget just over \$64 million.

The Oregon Department of Energy (ODOE) is now accepting applications for Round 3 of the program. In this application period, ODOE is making \$18 million available to support planning and development of community renewable energy and energy resilience projects for tribes, public bodies, and consumer-owned utilities. Applications are due by May 10, 2024.

The County applied for and was granted a planning grant in Round 2 of the grant program. The planning grant was in the amount of \$100,000 and was for a project at the Fair & Expo Center to install a hybrid grid-tied and battery back-up solar photovoltaic system to provide continuous power to a new water well to replace a well currently used for irrigation.

Staff is requesting Board consideration to submit a grant application for Round 3 of the CREP program for a \$1 million construction grant for the same project. Due to the eligibility requirements of the CREP program, any grant funds awarded are eligible to be applied to the solar power and EV charging portion of the project. Grant funds are not eligible to be used for the water well portion of the project which was a part of the previous grant application.

This project would include the installation of a hybrid grid-tied and battery back-up solar photovoltaic system at the Fair & Expo to provide continuous power to a new water well as

well as power for Emergency Operations staging. EV charging stations would also be installed.

The County's Fair & Expo Center is routinely used during natural disasters to provide temporary emergency shelter and support for displaced community members and livestock. It also serves as a command post to support regional Emergency Response. Fair & Expo has agreements with multiple local, state and federal emergency response agencies to provide this type of support when needed.

This project would allow Fair & Expo to support Emergency Operations in the event that a natural disaster disrupts power supply. It would also ensure that electric vehicle users would have access to "off-grid" charging in the event of a prolonged power outage.

BUDGET IMPACT:

The potential budget impact would be the receipt of \$1,000,000 in construction grant funding through the ODOE's CREP program.

ATTENDANCE:

Lee Randall, Facilities Director
Jen Patterson, Strategic Initiatives Manager



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: April 17, 2024

SUBJECT: Application for Oregon Criminal Justice Commission grant to establish a deflection program in accordance with HB 4002

RECOMMENDED MOTION:

Move approval to apply for Oregon Criminal Justice Commission Deflection Program grant funding.

BACKGROUND AND POLICY IMPLICATIONS:

Oregon House Bill (HB) 4002 creates a new PCS-U misdemeanor for possession of a controlled substance, and additionally offers pathways to expungement, dismissal, or no charges filed. HB 4002 encourages district attorneys and law enforcement to divert a person to a deflection program in lieu of arrest or prosecution, or after citation or arrest but before referral to the district attorney.

A deflection program is defined in HB 4002 as a collaborative program between law enforcement agencies and a behavioral health system which assists individuals who may have substance use disorder, another behavioral health disorder or co-occurring disorders. Deflection programs create community-based pathways to treatment, recovery support services, housing, case management or other services. The purpose of a deflection program is to assist individuals whose behavioral health conditions, including substance use disorder, lead to interactions with law enforcement, incarceration, conviction, and other engagement with the criminal justice system.

House Bill (HB) 5204 allocates more than \$110,000,000 to counties and county-related programs for infrastructure projects, standing up deflection programs, supporting specialty courts, funding community corrections, and more. 23 counties indicated interest in establishing deflection programs and are identified in the legislation to receive initial fast-tracked funding. Deschutes County Health Services (DCHS) seeks approval to apply for the initial 50% of our allocated funding. Another grant application will be required at a later date to secure the rest of the funding once program details have been developed.

If approved, DCHS intends to use the funding to develop, coordinate and implement a deflection program with public and community partners, and hire a new 1.0 regular FTE

Deflection Program Coordinator who will be responsible for convening program partners as needed for the operation of the program, managing grant program funds, and tracking and reporting data required by the Oregon Criminal Justice Commission.

BUDGET IMPACTS:

Estimated \$378,336 initially and up to \$756,672 total revenue for the period April 1, 2024 – June 30, 2025.

ATTENDANCE:

Holly Harris, Behavioral Health Director



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: April 17, 2024

SUBJECT: Oregon Criminal Justice Commission IMPACTS Grant funding and term extension

RECOMMENDED MOTION:

Move approval to accept additional grant funding from the Oregon Criminal Justice Commission to support the Stabilization Center and extend the term of the grant through June 30, 2025.

BACKGROUND AND POLICY IMPLICATIONS:

Deschutes County Health Services (DCHS) seeks approval to accept the Oregon Criminal Justice Commission’s (CJC) IMPACTS grant maintenance funding, in the amount of \$1,321,935, and extend the grant term an additional year, through June 30, 2025. Funding will support the Deschutes County Stabilization Center (DCSC).

The DCSC opened in June of 2020. In October of 2020, with funding from a two-year CJC IMPACTS grant, the DCSC began 24/7 operations. In September of 2022, a CJC IMPACTS grant amendment provided additional funding and extended the grant term through June 30, 2024. The CJC Grant Review Committee is making available one-year maintenance funding for existing programs. Funding levels were determined by CJC based on grantee’s highest two-year grant cycle award, adding 10% to adjust for inflation and dividing by two to account for the one-year project period.

The Stabilization Center has become a model for how to divert individuals from the Criminal Justice System and other higher levels of care. We have been able to support 12 states and 7 Oregon Counties who have reached out to us to learn about our experience and how a model like the DCSC can work in other communities. Much of the work done at DCSC is proactive and preventative in nature by allowing individuals 24/7 access to mental health services when they need it most, often helping them avoid the emergency department or a further decompensation.

Our data indicates the following:

- We have served over 3,800 unique individuals and conducted nearly 13,000 visits.
- 15% identify as houseless

- 17% of individuals served are brought to us voluntarily by Law Enforcement (LE)
- Average length of time LE spends at the DCSC dropping someone off is 4.08 minutes
- 22% of individuals served utilize the 23-hour observation/respice unit
- Average length of time in 23-hour observation/respice is 10.6 hours
- Approximately 30% of individuals served were diverted from the emergency department.
- 131 individuals served reported they would have ended their life had we not been open - 31% reported they did not know what they would have done.

If approved, funding from this grant will allow us to continue to provide up to 23 consecutive hours of crisis observation, or stabilization, for individuals in crisis, in order to de-escalate the severity of the crisis. The 23-hour stabilization, combined with a full array of services, improves our ability to divert individuals in crisis from emergency departments and jail. Funds will cover current staffing (11 FTE) for one year, and 10% of indirect. The indirect charges to the department in excess of the approved 10% are included in the Fiscal Year 2025 Health Services budget and covered by Crisis capitation revenue regional Oregon Health Plan members.

BUDGET IMPACTS:

Revenue of \$1,321,936 for the one-year term of July 1, 2024 to June 30, 2025.

ATTENDANCE:

Adam Goggins, Program Manager, Behavioral Health



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: April 17, 2024

SUBJECT: Discussion and Possible Action on Property Identified for the Land Exchange with the Department of State Lands (DSL)

RECOMMENDED MOTION:

Conceptually approve the plan to relocate and clean the County-owned 137 acres identified for a land exchange; conceptually approve using the County-owned 45 acres as an alternative location for people living on the 137 acres; and direct staff to return at a future meeting for Board discussion and direction on what services will be provided on the 45 acres.

BACKGROUND AND POLICY IMPLICATIONS:

Over the past 20 years or more, Deschutes County has been working with the Oregon Department of State Lands (DSL) on a land exchange. In 2015, the County and DSL signed an exchange agreement that would result in the County acquiring 140 acres of land south of the Fair and Expo Center for future Fair and Expo use. In exchange, DSL would acquire 137 acres of County-owned industrial land in east Redmond.

In Spring 2023, DSL informed the County that in order for the land exchange to move forward, the County's 137 acres would need to be clear of people living on the property and free of debris. County staff began planning for a notification and removal of people living on the 137-acres. However, this effort was paused for the following reasons:

- The need for County staff to address code enforcement violations on County-owned property in Juniper Ridge.
- Not having an alternative location for people to relocate to; and
- To allow for projects funded by the Governor's Executive Order 23-02 Declaring a State of Emergency Due to Homelessness to come online and add beds to the housing continuum.

On April 2, 2024, the City of Redmond City Council and Board of County Commissioners held a joint meeting and discussed the DSL land exchange property. The two bodies indicated support for moving forward with relocating people living on the County-owned 137 acres and using 45 acres of County owned land south of the exchange property as an alternative location. City Councilors and Commissioners discussed the importance of providing services on the 45-acres, but the range of services varied.

While the City of Redmond City Council and Board of County Commissioners have publicly discussed using the 45 acres of County owned land as an alternative location, at this point, the Board of County Commissioners has not formally designated the 45 acres for this purpose. It is also important to acknowledge that even if the 45 acres was designated as a relocation option, individuals living on the 137 acres could not be forced/required to move to the specific location identified.

Staff has developed a draft plan for relocating people living on the 137 acres and preparing the land for the land exchange with DSL. The plan includes providing the people living on the 137 acres plenty of notice and time for relocation. Key elements of implementing the plan include communication, coordination and collaboration with the City of Redmond and service providers.

The plan would start once an alternative location is identified, approved by the Board, and available. The draft plan is estimated to take 10 months once an alternative location is available.

There are still many important decision points for the Board before finalizing and implementing the plan. Staff will return to the Board at the appropriate time to discuss these decision points. It will be important to decide what services will be provided on the 45 acres and who will provide them. The 45 acres is part of Coordinated Houseless Response Office (CHRO) RFQ/RFP process to identify potential service providers for a managed camp or other services. Responses to the RFQ/RFP were due April 12, 2024.

There will be many challenges to implementing the relocation plan, including topography; access; securing and storing abandoned personal property; enforcement; addressing new encampments; the storage and removal of vehicles; weather issues; and, once people are relocated, keeping the 137 acres clear. Staff will apply lessons learned from the Juniper Ridge project to the Redmond project. However, there are differences in the two populations and projects.

While difficult to determine the appropriate budget for this project, Property Management has programmed \$400,000 in the FY 24-25 department budget request.

Attachments:

- Map of East Redmond (the County-owned 137 acres identified for exchange is colored in dark blue and the County-owned 45 acres identified for alternatives location is the north part of the land colored in green).
- Draft DSL Land Exchange Remediation Plan

BUDGET IMPACTS:

\$400,000 has been programmed in the Property Management budget for FY 24-25.

ATTENDANCE:

Erik Kropp, Deputy County Administrator
Kristie Bollinger, Property Manager

DSL Land Exchange Remediation Plan

East Redmond - 137.27-acres Pending Land Exchange

DRAFT – April 10, 2024

Month 1

1. Establish project team (week 1-2)
2. Develop communication plan (weeks 2-4)
3. Project team to refine project plan (weeks 2-4)
4. Issue informal request for quotes (weeks 2-4)

Month 2

1. Coordinate with the City of Redmond and other partners as identified (weeks 5-7)
2. Determine process to remove individuals who do not voluntarily leave (weeks 5-8)
3. Procure contracts as needed (weeks 5-6)
4. Draft communications of pending property closure for partner agencies, community service providers and press release (weeks 5-8)
5. Draft and distribute/post **first notice** at encampments with property closure date; copy to partner agencies and community service providers (weeks 6-8)
6. Determine language for permanent signage (weeks 6-8)
7. Staff and contractor site visits as necessary to assess and define scopes of work (weeks 6-8)
 - a. Remediation contractor
8. Survey firm to identify property corners and property lines (weeks 6-8)
 - a. Identify number of Eco blocks required, contract with excavation contractor to put in place
9. Install temporary signage (weeks 6-7)
10. Deploy portable toilets to 45-acres; handwashing stations and potable water (weeks 6-8)
11. Deploy dumpsters (weeks 6-8)
12. Security contractor patrols (ongoing)
13. Determine assessment team to connect individuals to services and shelter as available (ongoing)

Month 3

1. Remediation contractor begins cleanup of abandoned/burned out encampments (ongoing)
2. Remediation contractor cleanup/removal of abandoned/burned out vehicles and RVs not associated with a particular encampment (ongoing)
3. Develop process to address individuals who do not voluntarily vacate area (ongoing)
4. Draft second notice with property closure date (weeks 9-11)
5. Draft final 30-day notice to vacate area

DSL Land Exchange Remediation Plan
East Redmond - 137.27-acres Pending Land Exchange

****DRAFT** – April 10, 2024**

Month 4

- 1. Ongoing cleanup, etc.
- 2. Deliver/post **second notice** at encampments with property closure date; copy to partner agencies and community service providers (weeks 14-16)

Month 5

- 1. Ongoing cleanup, etc.
- 2. Prepare to initiate process to remove individuals who do not voluntarily vacate area (weeks 17-20)
- 3. Deliver/post **final 30-day notice** to vacate area at encampments; copy to partner agencies and community service providers (weeks 19-20)

Month 6

- 1. Ongoing cleanup, etc.
- 2. Install permanent signage (weeks 21-24)

Month 7

- 1. Removal of individuals remaining on property (weeks 25-28)
- 2. Final removal of personal property (weeks 25-28)
 - a. Photograph, bag and tag personal property and store at storage facility for 45-days
 - b. Tagging/towing/storing remaining vehicles and RVs
- 3. Possibly start Phase I ESA (may need to wait until entire property is cleaned up, TBD)

Month 8

- 1. Final cleanup (weeks 29-32)
- 2. Property closure (weeks 31-32)

Month 9

DSL Land Exchange Remediation Plan
East Redmond - 137.27-acres Pending Land Exchange

****DRAFT** – April 10, 2024**

- 1. Order Phase I ESA (may need to wait until entire property is cleaned up, TBD)

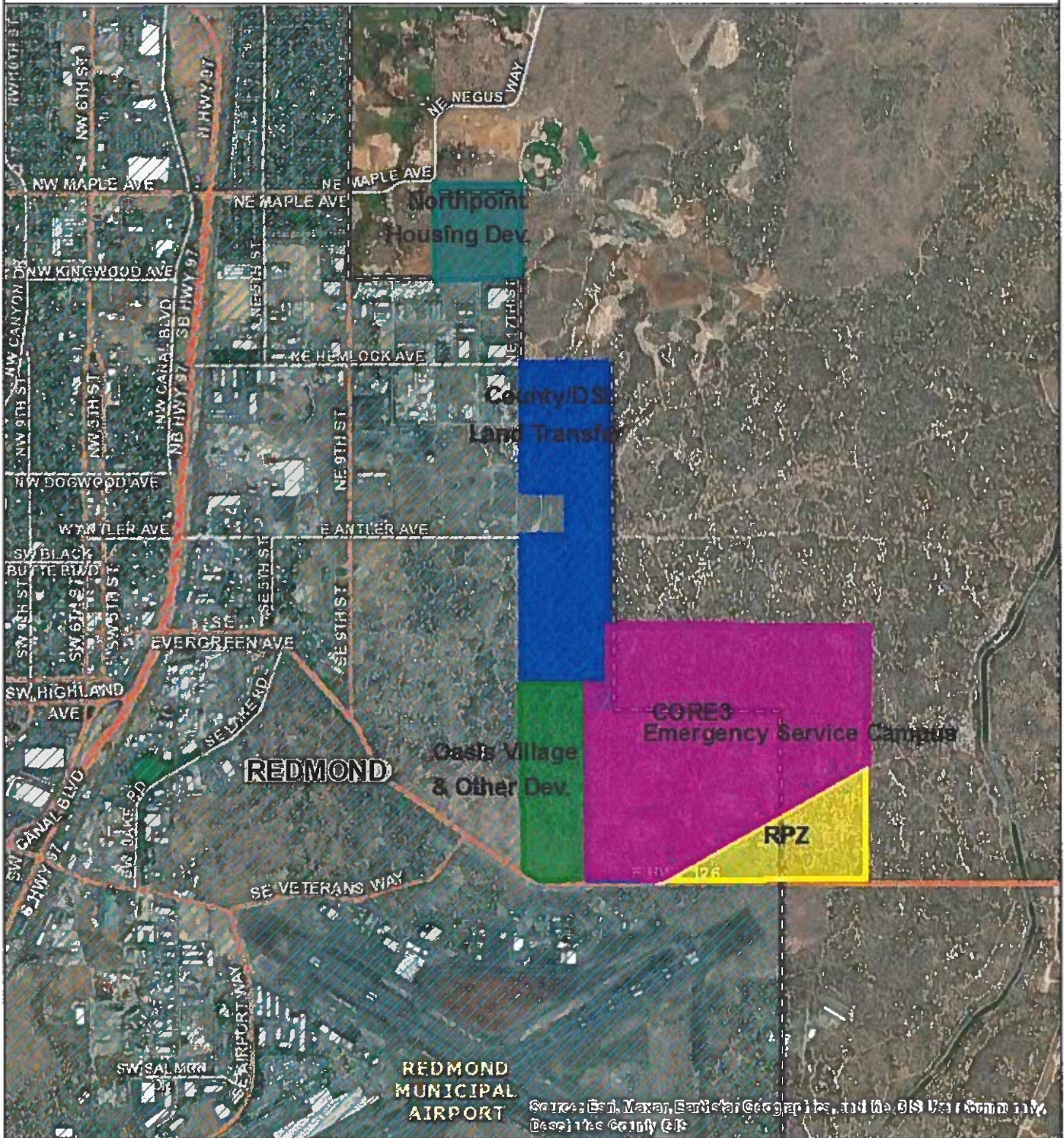
Month 10

- 2. Complete conveyance to DSL

DRAFT

East Redmond

Planned Public Developments and Site Closures



Date 3/28/2023

Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community, Deschutes County GIS