



COORDINATED HOUSELESS RESPONSE OFFICE (CHRO) Board Meeting Agenda

August 15, 2024 | 11:00 a.m. – 12:30 p.m.

Allen Room – 2nd Floor Deschutes Services Building – 1300 NW Wall Street, Bend 97703

Please click the link to join the webinar: <https://us02web.zoom.us/j/81425690298>

1. Call to Order (1min)
2. Approval of Minutes (1min)
3. Review of CHRO Financials (2mins)
4. Public Input (20mins)
5. Deschutes County & City of Redmond: Managed Camp Concept #2 (10mins)
 - Update by Deschutes County Commissioner & CHRO Board Chair Patti Adair
6. Old Mill Inn & Suites (via Governor's Executive Order Funding) (5mins)
 - Update by COIC Executive Director Tammy Baney
7. HUD Landlord Assistance & Access to Affordable Housing & Rentals (10mins)
 - Update by NeighborImpact Deputy Executive Director & CHRO Board Ex-officio Molly Heiss
8. July 2024 Work Session Report Out (25mins)
 - RFQ Update
 - Evolution of the CHRO
9. All-hands-on-deck/China Hat Pilot (5mins)
 - Update by Bend Mayor Pro Tem & CHRO Board Vice-chair Megan Perkins
10. Other Items & Adjourn



Deschutes County encourages persons with disabilities to participate in all programs and activities. This event/location is accessible to people with disabilities. If you need accommodations to make participation possible, please call (541) 388-6584 or send email to erik.kropp@deschutes.org.

Condado de Deschutes alienta a las personas cualificadas con discapacidad a participar en sus programas y actividades. Esta evento/ubicación es accesible para personas con discapacidad. Si necesita hacer arreglos para hacer posible la participación, llame al (541) 388- 6584 o envíe un correo electrónico a erik.kropp@deschutes.org.

**Deschutes County and Cities of Bend, La Pine, Redmond, and Sisters
Coordinated Houseless Response Office (CHRO)
June 20, 2024**

The CHRO Board meeting was called to order at 12:02 p.m. on Thursday, June 20, 2024, in Bend Recreation and Parks facility, [insert address], and online. Present were Chair Patti Adair, Vice-chair Megan Perkins, Councilor Andrea Blum, Mayor Dan Richer, Councilor Cat Zwicker, Ex-officio Member Eliza Wilson, and Ex-officio Member, Molly Heiss.

1. Approval of Minutes from the June 13, 2024, CHRO Board Meeting

Motion: Cat Zwicker

Second: Dan Richer

Votes: All yes

1. Public Comment

- Lynn Wyman, a member of the United Universalists Homeless Outreach Project and a Shepherd's House volunteer spoke about similar problems and fears that housed and unhoused face. Mr. Wyman talked about a need for quicker alternative solutions to developing subsidized housing and apartments, which could take years to attain.
- Chuck Hemmingway, a Home More Network and Central Oregon Villages Board member thanked and expressed his appreciation of the CHRO Board for convening the "All-hands-on-deck" China Hat Pilot roundtable (roundtable) and the CHRO RFQ process and creating additional safe parking and managed camps.
- Linda Murrer, a southwest Bend resident, thanked the CHRO Board for hosting the roundtable and finding attainable solutions. Ms. Murrer spoke about safety issues and negative environmental and wildlife impact and proposed closure of China Hat under an emergency order; people to be moved; and service providers to be monitored, audited, and required to provide performance metrics.
- Jessica Gamble, an Executive Director and Founder of Home More Network who has lived experience of homelessness spoke about the need for collaboration among service providers and the lack of resources available to help clients. Ms. Gamble provided an overview of the program and the services offered by Home More Networks funded by the Central Oregon Health Council (COHC) and the new non-profit's successes.

3. Direction on Shelter Pod Funding

COIC Executive Director Tammy Baney requested guidance on the Governor's Office investment of \$1.1 million with eligible use for shelter pods purchase.

The Board expressed their excitement and discussed their preferences: cost flexibility per project; a product to be proud of with insulation, cooling, and heating; durability, quality vs lower cost pods to keep people safe from extreme weather, interoperability, compatibility in case of relocation; a community center; placing a "not to exceed" language; and braiding project budget with Governor Emergency Order funding and CHRO unrestricted funding.

Ms. Baney stated that the COIC would be working on behalf of the CHRO with the jurisdiction in which those projects would be sited because they have the approval process. COIC would be working with each project sponsor to negotiate funding. The pods and beautification would be determined by the project sponsor.

Chair Adair stated that the County Board voted no to the previously committed \$1.5 million County ARPA funding for CHRO RFQ projects. Therefore, Central Oregon Village's \$1 million start-up funding request will not be considered because of upcoming County expenses for East Adler and Juniper Ridge move and clean-up projects.

USICH Senior Regional Advisor Katy Miller spoke about less expensive pods that might not be long-lasting and potentially dangerous due to mold, for example. She shared the sentiment of the Board about pod durability, quality, equipping with insulation, heating, and cooling and that pods are temporary then advised the Board to talk to other cities about lessons learned and recommended pods.

Approval of CHRO funds for RFQ projects in the recommended amounts provided by COIC, for shelter pod funding.

Motion: Councilor Andrea Blum
Second: Vice-chair Megan Perkins
Votes: All yes

4. Direction on the use of CHRO Funds for RFQ Projects

Ms. Baney requested direction from the CHRO Board regarding augmenting some of the costs associated with the RFQ projects. The recommendation is that the CHRO allocate \$150,000 in unrestricted funding for the project sponsors to access on behalf of the CHRO RFQ applicant. Examples of eligible uses would be concrete pads for the units, landscaping, operations: staff, furnishing, and peer support.

Chair Adair, Vice-chair Perkins, and Ms. Baney agreed about aligning resources and helping to fill a gap in funding to support regional efforts and progress.

Motion to set aside \$150,000 of CHRO funds for CHRO RFQ tier 1 & 2 projects and request that the COIC work with each project sponsor to identify funding gaps and braid in eligible Governor Executive Order funding to fill funding gaps.

Motion: Vice-chair Megan Perkins
Second: Councilor Andrea Blum
Votes: All yes

5. Other Items

Ms. Baney spoke about the June 13, 2024, CHRO Board meeting and direction from the Board to establish two subcommittees: one to discuss ideas and options regarding the evolution of the CHRO; and one to discuss funding.

Vice-chair Perkins added that the subcommittees would meet in July 2024 and for those that might miss the meeting, feedback would be brought back to the CHRO Board in August 2024.

Chair Adair spoke about fire statistics with 65 out of 66 fires started by people and one started by Mother Nature.

Ms. Baney, in response to Chair Adair, stated that the two subcommittee meetings would be work sessions and would not have public comments but would be streamed online.

Motion to establish two ad-hoc subcommittees to meet in July 2024: the CHRO evolution subcommittee and the funding subcommittee.

Motion: Councilor Cat Zwicker

Second: Mayor Dan Richer

Votes: All yes

6. Direction on the use of CHRO Funds for the Data Dashboard

Ex-officio Board Member and NeighborImpact Deputy Director, Molly Heiss provided an update regarding funding for a homelessness data dashboard. Ms. Heiss broke down the cost of a regional data dashboard and the pro-rated investment for the CHRO for data covering Deschutes County. The cost would be \$46,372 for a third of the costs of a coordinated entry specialist, a call hotline, two software platforms, Tableau and GIS, a bilingual language access contract, stipends for people with lived experience, and training. NeighborImpact is to report back to the CHRO Board by December 1, 2024, with an update and additional requests if any.

Motion to approve \$46,372 in CHRO funds for the data project with the stipulation that we have a future conversation about how things are going and access to sustainability for the future.

Motion: Vice-chair Megan Perkins

Second: Councilor Andrea Blum

Votes: All yes

The meeting adjourned at 1:02 p.m.

[end]

Deschutes County and Cities of Bend, La Pine, Redmond, and Sisters
Coordinated Houseless Response Office (CHRO)
July 18, 2024

The CHRO Ad-hoc Work Session on the CHRO RFQ Funding was held online on Thursday, July 18, 2024. CHRO Board members present were Vice-Chair Megan Perkins, Councilor Cat Zwicker, and Ex-officio member Eliza Wilson.

1. Public Comment

La Pine resident Fallon Bandemer shared about the fire and crime risks and issues at encroaching communities near China Hat and the Darlene Fire. She asked the Board to factor in the fire and crime risks as part of the housing conversation.

2. CHRO RFQ Funding Discussion and Possible Action

CHRO RFQ tier 1 and 2 projects updates:

- CHRO Board Member Councilor Cat Zwicker on behalf of City of Redmond staff Linda Cline provided an update regarding the tier 1 Oasis Village project. It is moving forward and the applicant through its sponsor, the City of Redmond will request pod funding.; and the tier 2 Mountain View Community project is expanding to Safe Parking and applicant will request gap funding.
- City of Bend staff Amy Fraley provided an update regarding the tier 1 Dean Swift property (formerly Dawn's House) is moving forward with Central Oregon Villages (COV) to develop six (6) units. Applicant through its sponsor, the City of Bend will be requesting a total of \$117,000 (\$19,500 per unit) from the Governor's pod fund and will not apply for the \$150,000 CHRO unrestricted fund because the City of Bend will be providing a good faith match funding.
- COIC Executive Director, Tammy Baney shared that COIC is in communication with the sponsor Cities. Budgets and cost estimates for pods were requested to ensure eligibility within approved funding parameters.
- CHRO Board Chair Patti Adair provided an update regarding the Oasis Village construction building design revision, boulders, and landscaping plan.
- Ms. Baney shared about the funding sources: \$1.1 million for pod funding from the Governor's Office; COIC's Fiscal Administrator Katie Carter may see if any associated cost may be eligible for funding from the Governor's Executive Order, which would have to go through an approval process with its Multi-agency Coordination (MAC) group; and set aside funding from the CHRO.
- Vice-Chair Perkins and Ms. Fraley provided an update regarding the COV and their proposal for the Hwy 97 site. It is in a holding pattern due to no interest from Deschutes County in funding. If COV proposal is not a possibility for that space, a Safe Parking program is being explored, which is not part of the CHRO RFQ.
- City of Bend Staff Brook O'Keefe shared that conversations have started regarding Safe Parking programs with religious entities in Bend with the help of Pastor Rick Russell.

3. Other Items

- Deschutes County Projects
 - Deputy Administrator, Erik Kropp provided an update regarding the Department of State Land (DSL) swap with Deschutes County (County):
 1. People living on Deschutes County land will need to be relocated as a condition of the agreement between DSL and the County.
 2. The County identified 45 acres southeast of Redmond to site a managed camp.
 3. Deschutes County ARPA fund has been set aside and prioritized for this project.
 4. Details about the project were shared from amenities, self-stewardship, fire safety plan, case management, fencing, and 24/7 point of contact requirement.
 5. Three concepts for a managed camp to be proposed to the Board of County Commissions from a bare minimum supportive camp to a high-end formal managed camp.
 6. Challenges were raised regarding service provider capacity and interest.

- Deschutes County sponsored CHRO RFQ tier 3 Home More Networks project: Mr. Kropp provided an update on a CHRO RFQ tier 3 project, Home More Networks. The scoring committee liked the idea for the types of services proposed, but it was too large scale for a new non-profit. The applicant is working with Chair Adair and County staff to revise to a small-scale project for a managed camp in Juniper Ridge. A meeting is set for the end of the month to review the revised proposal. Mr. Kropp stated that the County ARPA funds are earmarked and prioritized for the DSL swap and this Juniper Ridge project.

- Deschutes County Board of Commissioners EFU Rezone Request
Chair Adair provided an update regarding a request to rezone the almost 9-acre Gales Brothers property located between two churches and a quarter of a mile from the UGB so that the site may be used for outdoor shelter or safe parking. She estimates that the process would most likely take a year. Chair Adair also shared about the need for BLM and Forest Services enforcement due to the impact on the environment and rules not being followed but there was the shortage in capacity and funding.

- DSL Land Swap
Councilor Zwicker commented on the DSL swap and 45-acre supported or managed camp project and shared that what motivates people to move is having access to amenities, electricity, and water, having a fire safety plan given the recent fires, and that the added cost is a benefit as residents become better stewards of where they live.

- Public Engagement

Vice-Chair Perkins stated the importance of public engagement, so they are clear about the distinction between a managed camp compared to an unmanaged camp, and bringing the public along to ensure that these projects are successful.

- OHCS Funding via COIC to Bend Shelters

Ms. Fraley provided an update regarding Bend shelters receiving money from COIC at a rate that will enable the shelters to operate fully for the next fiscal year.

Contracts are out now for review per the OHCS. Meantime, the City will continue to fill any gaps in the budget and make allowances to ensure shelters can run until those contracts are in place. Ms. Fraley acknowledged Ms. Baney for the impact of her work in advocating for a quicker turnaround by OHCS in disbursing the fund.

4. Next Steps

- COIC will shepherd forward the request for funding from the CHRO RFQ tier 1 and 2 projects and approved by the CHRO Board.
- Ms. Baney asked about the process for disbursing the CHRO Board approved \$150,000 unrestricted funds and expressed the preference for applicants to have access to funds at the front end to better support the applicants and the project progress. Mr. Kropp will review the technicalities of the approval process by the Board of County Commissioners regarding the transfer from the County-Cities HB4123 fund located in the County budget to the COIC on behalf of the CHRO. Unrestricted funding for \$150,000 was approved by the CHRO Board at their July 20, 2024, meeting to be used for the CHRO RFQ tier 1 and 2 projects.

[end]

Deschutes County and Cities of Bend, La Pine, Redmond, and Sisters
Coordinated Houseless Response Office (CHRO)
July 18, 2024

The CHRO Ad-hoc Work Session on the Evolution of the CHRO was held online on Thursday, July 18, 2024. CHRO Board members present were Chair Patti Adair, Vice-chair Megan Perkins, Councilor Andrea Blum, Councilor Cat Zwicker, and Autumn Rackley, NeighborImpact Housing Director, and proxy to CHRO Board Ex-officio Member, Molly Heiss.

1. Public Comment – None
2. Evolution of CHRO – Discussion and Possible Action

CHRO Board Vice-chair Megan Perkins started the meeting by providing context on House Bill (HB) 4123, the bill that helped operationalize CHRO and the positive impact it has had not only Deschutes County but to seven other coordinated pilot offices statewide. However, based on reports from representatives of the Leagues of Oregon Cities (LOC) as well as the State Legislature and Governor’s funding pass through entity, Oregon Housing Community Services (OHCS), Vice-chair Perkins raised the need to for a natural evolution of the CHRO to align with state objectives, future sustainable funding opportunities, and regional efforts with complementary entities such as the local Continuum of Care (CoC), Governor’s Emergency Order’s Multi-Agency Coordination group (MAC), and Regional Housing Council (RHC). It would allow the CHRO to have an even greater impact. We can have a stronger voice if we align our values with other HB4123 pilots do so quickly to get ahead of the legislative session.

Discussion ensued with all CHRO Board members present about whether to expand beyond Deschutes County to Central Oregon. The conversation led to the benefits of merging such as increase in sustainable funding opportunities and improvement of efficiencies including de-duplicating regional strategic plans as well as drawbacks such as potentially more meetings for an elected. Extensive onboarding process was a solution offered to the concerns regarding the addition of new counties and cities and the possible various levels of progression and the possible disruption to the CHRO’s momentum.

COIC Executive Director, Tammy Baney addressed concerns about the differences between the RHC and CHRO by sharing the benefits of the housing and homelessness crisis addressed as a whole, not in pieces. When asked about RHC’s work, Ms. Baney clarified that the RHC and CHRO do not provide direct services but would be aligning priorities, efforts, funding, and advocacy. Ms. Baney also noted that a committee focused on homelessness could easily be developed alongside or as part of the RHC. There were inquiries regarding what it would look like structurally for the two entities to merge, which Mr. Baney informed the Board that this would be up to all parties to co-

create what would be most beneficial, which also keeps with the goals of the existing CHRO.

CHRO Board members shared goals they wish to retain with any evolution of the CHRO; limit duplication of meetings, keep CHRO funding dedicated to the existing HB 4123 partners, ensure that decision making remains with each jurisdiction, not at the direction of a committee, ensure that the committee has autonomy from the RHC.

3. Next Steps

- Add to the August 2024 Agenda:
 - HUD Landlord Assistance & Access to Affordable Housing & Rentals
 - An outline of what a merger between CHRO and RHC could look like.
- Tammy Baney, COIC Executive Director to send Old Mill and Inn Suites details per CHRO Board Patti Adair's request.
- Tammy Baney, COIC Executive Director to reach out to RHC lead to discuss CHRO Board engaging with RHC Council regarding a new model.
- Distribute HB4123 Pilot PowerPoint overview shared at the recent HB4123 Pilot Summit.

4. Other Items – None

[end]

DESCHUTES COUNTY - DEPARTMENT BUDGET LEVEL
FISCAL YEAR 2026

8/8/2024

FUND 205 - Joint Houselessness Task Force

| OBJECT - DESCRIPTION | FY 2023 ACTUALS | FY 2024 ACTUALS | FY 2025 ADJ BUDGET | YTD END OF JUL '25 | FY 2026 DEPARTMENT | \$ BDGT CHG FR FY 2025 | % BDGT CHG FR FY 2025 |
|--------------------------------------|--------------------|--------------------|-----------------------|-----------------------|-----------------------|---------------------------|--------------------------|
| * Resources | | | | | | | |
| 301000 - BEG NET WORKING CAPITAL | 0 | 13,337 | 0 | 743,441 | 0 | 0 | 0.00 |
| 334012 - State Grant | 192,705 | 807,295 | 730,000 | 0 | 730,000 | 0 | 0.00 |
| 343013 - Other Revenue - Misc | 10,633 | 37,772 | 2,000 | 0 | 2,000 | 0 | 0.00 |
| 361011 - Interest-Pooled Investments | 13,337 | 23,341 | 20,000 | 2,075 | 20,000 | 0 | 0.00 |
| * Total - Resources | 216,676 | 881,746 | 752,000 | 745,517 | 752,000 | 0 | 0.00 |

DESCHUTES COUNTY - DEPARTMENT BUDGET LEVEL
FISCAL YEAR 2026

8/8/2024

FUND 205 - Joint Houselessness Task Force

| OBJECT - DESCRIPTION ----- | FY 2023 ACTUALS ----- | FY 2024 ACTUALS ----- | FY 2025 ADJ BUDGET ----- | YTD END OF JUL'25 ----- | FY 2026 DEPARTMENT ----- | \$ BDGT CHG FR FY 2025 ----- | % BDGT CHG FR FY 2025 ----- |
|--------------------------------------|-----------------------------|-----------------------------|--------------------------------|-------------------------------|--------------------------------|------------------------------------|-----------------------------------|
| * Personnel Services | | | | | | | |
| 410101 - Regular Employees | 125,566 | 70,479 | 80,285 | 0 | 80,285 | 0 | 0.00 |
| 410201 - Extra Help (Temp Employee) | 0 | 442 | 0 | 0 | 0 | 0 | 0.00 |
| 410301 - Overtime | 2,366 | 6,901 | 4,000 | 0 | 4,000 | 0 | 0.00 |
| 410401 - Time Management | 11,841 | 1,769 | 0 | 0 | 0 | 0 | 0.00 |
| 420101 - Health-Dental Ins (ISF) | 19,010 | 21,240 | 27,393 | 0 | 27,393 | 0 | 0.00 |
| 420201 - PERS Employee-Employer | 11,068 | 17,713 | 5,882 | 0 | 5,882 | 0 | 0.00 |
| 420202 - PERS - Fund 575 for D-S | 960 | 1,155 | 1,916 | 0 | 1,916 | 0 | 0.00 |
| 420301 - FICA | 11,127 | 5,820 | 16,360 | 0 | 16,360 | 0 | 0.00 |
| 420401 - Workers' Comp Insurance | 157 | 42 | 118 | 0 | 118 | 0 | 0.00 |
| 420501 - Unemployment Insurance | 487 | 268 | 570 | 0 | 570 | 0 | 0.00 |
| 420601 - Life-Long Term Disability | 353 | 278 | 782 | 0 | 782 | 0 | 0.00 |
| 420801 - Paid Leave Oregon | 383 | 306 | 825 | 0 | 825 | 0 | 0.00 |
| * Total - Personnel Services | 183,317 | 126,415 | 138,131 | 0 | 138,131 | 0 | 0.00 |
| * Material & Services | | | | | | | |
| 430620 - ISF Facilities | 0 | 714 | 785 | 65 | 785 | 0 | 0.00 |
| 430625 - ISF Administration | 0 | 2,981 | 4,327 | 361 | 4,327 | 0 | 0.00 |
| 430628 - ISF BOCC | 0 | 717 | 1,669 | 139 | 1,669 | 0 | 0.00 |
| 430630 - ISF Finance | 0 | 4,400 | 5,408 | 451 | 5,408 | 0 | 0.00 |
| 430631 - ISF Finance-HR Proj Reserve | 0 | 80 | 0 | 0 | 0 | 0 | 0.00 |
| 430650 - ISF Human Resources | 0 | 2,903 | 3,360 | 280 | 3,360 | 0 | 0.00 |
| 450091 - Recruitment | 10,812 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| 450094 - Program Expense | 1,796 | 1,186 | 350,000 | 0 | 350,000 | 0 | 0.00 |

DESCHUTES COUNTY - DEPARTMENT BUDGET LEVEL
FISCAL YEAR 2026

8/8/2024

FUND 205 - Joint Houselessness Task Force

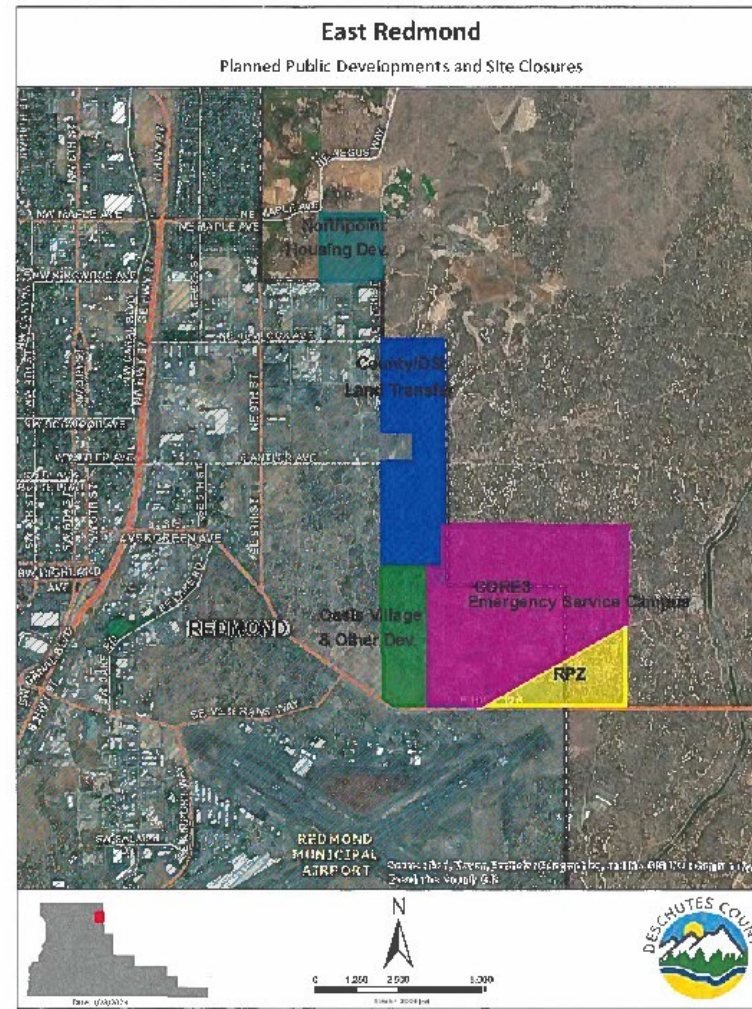
| OBJECT - DESCRIPTION | FY 2023 ACTUALS | FY 2024 ACTUALS | FY 2025 ADJ BUDGET | YTD END OF JUL '25 | FY 2026 DEPARTMENT | \$ BDGT CHG FR FY 2025 | % BDGT CHG FR FY 2025 |
|---------------------------------------|--------------------|--------------------|-----------------------|-----------------------|-----------------------|---------------------------|--------------------------|
| * Material & Services | | | | | | | |
| 450098 - Dept Employee Recognition | 0 | 0 | 50 | 0 | 50 | 0 | 0.00 |
| 450820 - Travel-Accommodations | 409 | 276 | 500 | 0 | 500 | 0 | 0.00 |
| 450850 - Travel-Ground Trans-Parking | 54 | 17 | 50 | 0 | 50 | 0 | 0.00 |
| 450860 - Travel-Meals | 29 | 102 | 150 | 0 | 150 | 0 | 0.00 |
| 450870 - Travel-Mileage Reimb | 705 | 295 | 500 | 0 | 500 | 0 | 0.00 |
| 460320 - Meeting Suppl (Food etc.) | 80 | 0 | 200 | 0 | 200 | 0 | 0.00 |
| 460610 - Computers & Peripherals | 6,135 | (1,781) | 0 | 0 | 0 | 0 | 0.00 |
| * Total - Material & Services | 20,021 | 11,890 | 366,999 | 1,296 | 366,999 | 0 | 0.00 |
| * | | | | | | | |
| 521851 - Reserve for Future Expenditu | 0 | 0 | 246,870 | 0 | 246,870 | 0 | 0.00 |
| * Total - | 0 | 0 | 246,870 | 0 | 246,870 | 0 | 0.00 |
| *** TOTAL FUND 205 RESOURCES | | | | | | | |
| | 216,676 | 881,746 | 752,000 | 745,517 | 752,000 | 0 | 0.00 |
| *** TOTAL FUND 205 REQUIREMENTS | | | | | | | |
| | 203,338 | 138,305 | 752,000 | 1,296 | 752,000 | 0 | 0.00 |

DSL Land Exchange

Alternative Location



Area Map



Redmond Continuum of Services

Redmond Continuum of Homeless Services

| Unsanctioned Camping | Sanctioned Camping | "Managed" Camp | Emergency Shelter | Low-Barrier Shelter | High-Barrier Transitional Housing | Assisted Living | Subsidized Supportive Housing | Permanent Supportive Housing | Affordable Housing |
|--|---|---|--|-------------------------------------|------------------------------------|-----------------|-------------------------------|---|--------------------------------------|
| <p>"In the Junipers" City, County, BLM, COID, etc</p> <p>Street Camping In town, NE 17th St</p> <p>In City Camping Various locations..</p> | <p>Services Undefined No Providers Identified</p> | <p>Services Undefined No Providers Identified</p> | Shepherd's House (Year-round Shelter) | Congregate | Homebridge Foundations Veterans | Barbara's Place | BIRCH Sober Living | None | Bend-Redmond Habitat for Humanity |
| | | | Cooling/Smoke Shelter Shepherd's House, Library | Shepherd's House | | | | In Discussion | Housing Works |
| | | | Mountain View Fellowship (as needed) | Non-Congregate | | | | MVCD East Side Village Housing Works & Others PSH Lite | Rooted Homes |
| | | | | Oasis Village | | | | | |
| | | | | Safe Parking | | | | | |
| | | | | Mountain View Community Development | | | | | |
| Canal House | JbarJ Youth 12-20 years old | First Story | | | | | | | |

Important Note: Listing of a service does not imply those services are adequately staffed or funded. Existing service providers operate at capacity and are often inadequately resourced to meet ongoing and emergency (weather, smoke, etc.) needs.

| Outreach | | Other Services | | |
|--|--|---|--|--|
| <p>Jericho Road Friday @ Antler</p> <p>Redmond Collective Action Sunday Outreach @ Antler</p> <p>Cascade Youth & Family Services</p> <p>Deschutes County Behavioral Health</p> | <p>Mosaic Medical Mobile Medical Clinic</p> <p>BestCare</p> <p>Shepherd's House SHARE Van</p> <p>CAMP Veterinary Care</p> <p>City of Redmond Street Outreach Coordinator</p> | <p>Jericho Table Meals</p> <p>Family Kitchen Food Preparation</p> <p>Mountain View Fellowship Showers & Laundry</p> | <p>Thrive Central Oregon Drop-ins & Phone/Office Appointments Resource Navigation</p> <p>Family Access Network (FAN) Student Support</p> <p>FUSE Barrier Buster Fund</p> <p>NeighborImpact Multiple Services</p> | <p>211 Navigate Community Resources</p> <p>Redmond Service Providers Communication</p> |

Please send updates, corrections, and information on additional services to James Cook at jim@studiojmc.com



Redmond Support Shelter Standards



Open Flames

Prohibited unless contained in titled and registered RV



Fencing

6-feet high and screened from sight; CDD director may allow for deviations



On-site Presence

Available to accept and respond to calls during business hours; able to respond to after-hours emergencies; code of conduct; assist residents in obtaining necessary documents, such as ID, vehicle registration, etc.



Draft Purpose/Goals

1. Provide an alternative location for people to live that has basic hygiene supports (portable toilet, drinking water, etc.) – County 45 acres
2. Comply with HB 3115
3. Cascading Goals
 - Person moves out of homelessness (best case scenario)
 - Person moves to “supported/managed camp” if available
 - Person moves to other part of County 45-acres
4. Ensure access to emergency response vehicles
5. Relocate people from the 137 acres
6. Minimize impact on Oasis Village



CONCEPT 1 – supported camp, mobile case management

1. Portable toilets, potable water, hand washing stations, dumpsters
2. Security patrols
3. Non-profit provides case management services
4. Need to determine who responds to calls (during day and emergency after-hour calls)
5. Request waiver to fencing requirement



CONCEPT 2 – basic camp sites, camp host

1. All elements of Concept 1
2. Designate sites for people
3. 6-foot fence
4. Non-profit hires a “camp host”
 - Camp host ensures general rules followed; calls 9-1-1 if necessary
5. Non-profit or camp host responds to calls during business hours
6. Non-profit or security firm responds to after hour emergency calls



CONCEPT 3 – managed camp

1. All elements of Concept 1
2. Non-profit staffs managed camp
 - Number of hours TBD
 - May use camp host
3. 6-foot fence
4. Non-profit responds to calls during business hours
5. Non-profit or security firm responds to after hour emergency calls



Possible Next Steps

1. Direct staff to issue RFP for potential services
 - a. Potable water
 - b. Trash dumpsters
 - c. Security
 - d. Hand washing stations
 - e. Portable toilets
 - f. Relocation assistance
 - g. Mobile case management services
 - h. Respond to calls during business hours
 - i. Respond to calls during non-business hours
 - j. Managed camp with “camp host model”
 - k. Managed camp with 24/7 supervision



Possible Next Steps (cont.)

2. Phased In Approach

-Implement Concept 1

-Then work toward implementing Concept 2 or 3



Questions?

