



Minutes

Deschutes County Cannabis Advisory Panel

Meeting #15: Monday, February 3, 2025, 6:00 p.m.

Zoom

This meeting was conducted in video. It was video recorded and can be accessed at the Deschutes County Meeting Portal website www.deschutes.org/meetings.

I. Introductions / Call to Order

This meeting was called to order at 6:00 p.m. by Cannabis Advisory Panel Chair Liz Lotochinski. Present on Zoom: Jen Patterson, Deschutes County Strategic Initiatives Manager; Liz Lotochinski; Mary Fleischmann; Gary Bracelin; Andrew Assan; Carolyn Sufit, Oregon Water Resources Department;

III. Allocation of Marijuana Tax Revenue to match forecasted amount

Liz stated that during the January 27, 2025, meeting the Cannabis Advisory Panel (CAP) made budget recommendations using a tax revenue forecast of \$175,000. Jen Patterson recently received a more up-to-date and accurate tax revenue forecast for FY 26 of \$197,000. Given that CDD and the Sheriff's office (DCSO) requests were fully funded (with the clarification that the Sheriff's Office originally requested \$100,000 and amended their request during the meeting to \$90,000) and Health Services and Community Justice were partially funded the CAP is meeting briefly to consider the additional allocation amounts. As a refresher the CAP made the following recommended funding allocations in January:

- DCSO - \$95,000
- CDD - \$20,000
- Health Services - \$45,000
- Community Justice - \$15,000

Liz asked if anyone had a starting proposal. Mary suggests the following:

- DCSO - \$100,000
- CDD - \$20,000
- Health Services - \$50,000
- Community Justice - \$22,000

Liz asked if there were any other recommendations. Andrew agrees with Mary's suggestion, as long as the DCSO is funded at the \$100,000 level.

Jen refreshed that Health Services' (HS) funding request was for the PSA ads and Community Justice's (CJ) funding request was for Family Functional Therapy.

Andrew suggests flipping the additional funding support for HS and CJ. Hunter suggested making the increases to HS and CJ equal. Jen said that would be an additional \$8,500 to each department.

Liz suggested keep the DCSO funding at \$95,000. CDD at \$20,000, increasing HS by \$10,000 and CJ by \$12,000.

Jen said there are four options that have been suggested at the moment. Liz asked if there was any interest in the four options. Andrew is interested in the last two options (Gary and Liz's suggestion). Gary suggested a hybrid of the last two options: keeping the DCSO and CDD at the original recommended amount and splitting the additional \$22,000 equally between HS and CJ.

Andrew made a motion to recommend the following:

- DCSO - \$95,000
- CDD - \$20,000
- Health Services - \$56,000
- Community Justice - \$26,000

Liz seconded the motion; the motion passed unanimously.

IV. Public Comments

No public comments

V. Next Steps

Next meeting topics will include

VI. Wrap up and Adjourn

Meeting adjourned at 6:12 p.m.

Minutes respectfully submitted by
Jen Patterson, Strategic Initiatives Manager,
Deschutes County Administrative Services