



## BOARD OF COMMISSIONERS

1300 NW Wall Street, Bend, Oregon

(541) 388-6570

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### DESCHUTES COUNTY BUDGET COMMITTEE MEETING

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The 2023 Budget Meetings for the week of May 22-25, 2023 were held in the Barnes Sawyer room at 1300 NW Wall Street, Bend and broadcast via livestream on YouTube and through the virtual meeting platform Zoom. Audio and video recordings of the meetings may be accessed at [www.deschutes.org/meetings](http://www.deschutes.org/meetings).

Present were Budget Committee Members Bruce Barrett, Jim Fister, and Judy Trego, and Commissioners Anthony DeBone, Patti Adair, and Phil Chang. Also present were County Administrator Nick Lelack, Deputy County Administrators Whitney Hale and Erik Kropp, Chief Financial Officer Robert Tittle, Budget and Financial Planning Manager Dan Emerson, Budget Analyst Camilla Sparks, Management Analyst Laura Skundrick and (via Zoom) BOCC Executive Assistant Brenda Fritsvold.

#### **Call to Order of Thursday, May 25, 2023:**

Chair Barrett reconvened the Deschutes County Budget Meeting at 9:04 a.m. on Thursday, May 25, 2023.

#### **Road Department and CIP (Funds 325, 328-336, 465, 680)**

Public Works Director Chris Doty presented an overview of the Road Department's budget, explaining the four divisions are Operations and Maintenance, Fleet and Equipment, Engineering, and Administration. He described staffing challenges, particularly in the Engineering section, and explained the budgeting priorities of the department are to maintain the existing infrastructure, operate it, and improve it. Doty shared a summary of the various funds administered by the department, including Fund 715 which relates to the recently-created Deschutes County Road Agency, and shared resources and requirements of Fund 325, including specific revenue sources and estimated amounts expected in the next budget cycle.

Responding to Commissioner DeBone, Doty said the system development charge for a 900-square foot accessory dwelling unit has not yet been determined but might be half of the amount charged for a single family residence.

Continuing, Doty shared various projects planned in the pavement management program for FY24 at a total cost of \$9.6 million. He explained the request for one additional staff person to serve as Shop Supervisor and assist the Fleet and Equipment Manager in overseeing staff, procurement and other processes in that division.

Doty then presented an overview of the Building and Equipment fund (Fund 330), which includes \$500,000 to replace the department's 40-year-old HVAC system in its main office and also replace four dump trucks which were purchased in the mid-1990s. Fund 330 will be supplemented by a \$2,700,000 transfer from Fund 325, which will leave a reserve amount of \$3,531,972 after total projected expenditures of \$5,289,782.

Budget Manager Dan Emerson referred to a proposal to utilize the PILT funds expected to be paid to the Deschutes County Road Agency to help pay down the debt for the courthouse expansion, and asked how the Road Department would expect to use those funds if they were not allocated to the courthouse project. Doty said the department would use these revenues for capital projects.

In response to Committee Member Fister, Randy McCulley, Fleet & Equipment Manager, said the department is experiencing about a 20% rise in large equipment costs since last year.

Assistant Director/County Engineer Cody Smith presented an overview of the Road CIP Fund (Fund 465), saying that projects are categorized into four programs: transportation system, pavement preservation, traffic safety, and bridge construction. The FY 23-24 budget proposes to allocate \$23.6 million to local transportation infrastructure projects, including \$5.4 million for intersection safety and capacity improvements.

Smith reviewed select projects completed in FY 22-23 and current projects such as improvements to and realignment of 3.7 miles of Hunnell Road, and the Deschutes Market Road/Hamehook Road roundabout project. He reported on large upcoming projects, including the US 97: NW Lower Bridge Way to 10<sup>th</sup> Street improvements which will be done by ODOT in conjunction with a total estimated County contribution of \$10,130,000.

Smith shared information on key pavement preservation projects this year and next, noting the FY 23 and FY 24 estimated costs of each, and described future bridge projects which include the replacement of the Smith Rock Way bridge at a total estimated cost of \$1,675,744 for design and construction.

Smith concluded that the 5-Year CIP total cost estimate is \$77,315,530 for all anticipated projects from FY24-FY28.

*A break was announced at 10:05 a.m., and the meeting resumed at 10:10 a.m.*

## **SPECIAL SERVICE DISTRICTS—**

### **THE DESCHUTES COUNTY EXTENSION AND 4H DISTRICT**

*The Committee convened as the governing body of the Deschutes County Extension and 4H District.*

Holly Lyons, Loren Kellogg, Mary Meier and Nicole Strong presented an overview of the district's programs, events and educational opportunities in addition to the district's FY 23-24 proposed budget. Specific current challenges noted include inadequate funding to replace or add staff, and the pressure which vacant positions puts on the workload of other staff.

Responding to Commissioner Chang, Strong confirmed that the tax rate of \$0.0224 per \$1,000 of assessed value is the maximum rate allowed to be charged by the district unless it dissolves and seeks authorization from the electorate to reform at a higher tax rate.

Chair Barrett opening the hearing and called for public comment. Being none, Chair Barrett called for a motion.

MOTION: Adair moved to approve the FY 23-24 Deschutes County Extension & 4-H Service District operating budget of \$1,057,228 and set the tax rate at \$0.0224 per \$1,000 of assessed valuation. Fister seconded the motion, which carried 6 – 0.

*Chair Barrett closed the hearing for the Deschutes County Extension and 4H District and the Committee convened as the governing body of the Sunriver Service District.*

### **THE SUNRIVER SERVICE DISTRICT**

Gerhard Beenen, Sunriver Service District (SSD) Treasurer was joined by Robert Foster, SSD Board Member and SSD Board Administrator Mindy Holliday in presenting an overview of the SSD's operations and budget (Funds 715, 716 and 717). Beenen provided detailed information on Fund 717 which tracks revenues and expenditures for the SSD's Public Safety Facility project, expected to be completed in 2025. Foster and Holliday spoke to staffing challenges and the reasons for these, and noted the current process to recruit for and select a new fire chief and an anticipated similar process to replace the retiring chief of police.

Chair Barrett opening the hearing and called for public comment. Being none, Chair Barrett called for a motion.

MOTION: Adair moved to approve the Sunriver Service District FY 23-24 budget of \$9,966,015 and set the tax rate at \$3.3100 per \$1,000 of assessed valuation. Trego seconded the motion, which carried 5 – 0 – 1 (Fister abstained).

MOTION: Adair moved to approve the Sunriver Service District Reserve budget of \$3,006,017. Trego seconded the motion, which carried 5 – 0 – 1 (Fister abstained).

MOTION: Adair moved to approve the approve Sunriver Service District Capital budget of \$12,206,670 and set local option capital improvement tax rate at \$0.4700 per \$1,000 of assessed valuation. Trego seconded the motion, which carried 5 – 0 – 1 (Fister abstained).

*Chair Barrett closed the hearing for the Sunriver Service District and the Committee convened as the governing body of the Black Butte Ranch Service District.*

### **THE BLACK BUTTE RANCH SERVICE DISTRICT**

Black Butte Service District Chief of Police Jason Van Meter presented an executive summary of the district's FY 23-24 Budget, touching on personnel costs, one planned vehicle purchase, and equipment needs such as portable radios and body cameras. Chief Van Meter said the district is under budget for FY 22-23 and will model this same fiscal responsibility in the upcoming year.

Chair Barrett opening the hearing and called for public comment. Being none, Chair Barrett called for a motion.

MOTION: Adair moved to approve the Black Butte Ranch Service District operating budget of \$2,754,386 for FY 23-24 and set the tax rate at \$1.0499 per \$1,000 of assessed valuation. Chang seconded the motion, which carried 6 – 0.

MOTION: Adair moved to set the local option operating tax rate at \$0.6500 per \$1,000 of assessed valuation. Trego seconded the motion, which carried 6 – 0.

*Chair Barrett closed the hearing for the Black Butte Ranch Service District and the Committee reconvened as the governing body of Deschutes County.*

*A break was announced at 10:21 a.m., and the meeting resumed at 10:31 a.m.*

### **SPECIAL REQUESTS AND DELIBERATIONS—**

Prior to taking up the special requests, Budget Manager Dan Emerson asked if the Committee had questions of Property Manager Kristie Bollinger regarding the proposal to transfer up to \$2.0 million from the Project Development Fund (Fund 090) for the courthouse expansion project; currently this Fund contains \$2.5 million.

Commissioner Chang asked to know the benefit of having a significant amount of money available in this fund. Bollinger provided examples of opportunities the County was able to take advantage of due to having sufficient reserves on hand, including purchasing the Kingwood properties in Redmond which will allow the expansion of critical Health Services programs north of Bend. Bollinger noted it could be difficult to take advantage of this kind



of opportunity without a reserve fund, emphasized the importance of being able to make an offer right away if a desired property is put up for sale, and shared her opinion that because property values continue to increase in Bend, this fund should retain a balance of not less than \$2.5 million.

**SPECIAL REQUESTS:** Budget Manager Dan Emerson presented the items for deliberation.

1. **Discussion held to consider adding 1.0 PH Educator position in Health Services**

Chair Barrett shared his strong opinion that education is the role of the school district, and the County should not be involved. Commissioner Chang said health education furthers prevention, which saves money in the end. Commissioner DeBone was comfortable with rounding out the Healthy Schools program while awaiting performance metrics to illuminate its results.

Emerson noted no motion made to remove this item from the proposed budget.

2. **Discussion held to consider adding a 1.0 Fleet Supervisor position in the Road Department**

Emerson noted no motion made to remove this item from the proposed budget.

3. **Discussion held to consider adding 11 positions to Solid Waste (3.0 Equipment Operators, 4.00 Site Attendants, 2.0 Customer Service Clerks, 1.00 Contracts Manager, and 1.00 Public Engagement Coordinator)**

Emerson noted no motion made to remove these items from the proposed budget.

4. **Discussion held to consider adding 2.00 Maintenance Specialist I's, 1.00 Administrative Support Assistant, and 1.00 Sales & Marketing Coordinator to the Fair & Expo Department**

Emerson noted no motion made to remove these items from the proposed budget.

5. **Discussion held to consider adding 0.75 Administrative Assistant and 1.00 Licensed Trade Supervisor to the Facilities Department**

Emerson noted no motion made to remove these items from the proposed budget.

6. **Discussion held to consider adding \$100,000 for financial reporting software and 1.00 FTE for a Procurement Manager to the Finance Department**

Emerson noted no motion made to remove the financial reporting software item from the proposed budget.

With respect to the request for a Procurement Manager, County Administrator Nick Lelack shared an email from County Counsel David Doyle. In the email, Doyle stated that he does not see the need for this position but recognizes that Finance does. Doyle stressed that Legal would not subordinate its opinion to this position but rather will continue to have the final say relative to whether procurements and related contracts meet legal requirements.

Chief Financial Officer Robert Tintle briefly explained the Finance Department's processes for requisitions, invoices, purchase orders and purchasing cards. He said a Procurement Manager would handle various tasks and relieve the Accounting Manager of some duties.

Responding to Commissioner Chang, Tintle said the expectation is that the position would engender financial savings in various ways, for example by referring staff to Oregon Buys (the state purchasing contract for negotiated prices/terms) and by working with vendors to secure discounts. Human Resources Director Kathleen Hinman supported adding this position, saying it would benefit HR and help prevent vendors from quoting different prices to different departments.

Commissioner DeBone noted his general support for this request but wanted to see performance metrics next year.

Emerson noted no motion made to remove this item from the proposed budget.

**7. Discussion held to consider adding \$12,200 to the District Attorney's Victim's Assistance budget for proactive threat monitoring**

Barrett expressed concern about the scope of this initiative and questioned if the monitoring would be accurate or fair. Commissioner Chang said the technology that would be used appears to be a proven model. Commissioner DeBone preferred that this kind of activity be done above the local level. Discussion ensued that the other funding sources identified to contribute to the cost of the contract may not yet be secured.

Motion: Fister moved approval of the request to add \$12,200 to the District Attorney's Victim's Assistance budget for proactive threat monitoring. Commissioner Chang seconded the motion, which failed 1 – 5 (Chang in favor).

**8. Discussion held to consider adding two 1.00 Detective positions, three 1.00 Field Tech positions, and one 1.00 Management Analyst to the Sheriff's Office**

Barrett expressed his support of all six positions sought by the Sheriff's Office. CFO Tintle said because these positions were not included in the DCSO's original budget proposal, they would have to be paid from the department's contingency fund.

Emerson added that the current balance of that contingency fund is about \$1,050,000 (Rural Law Enforcement District Fund 702).

Commissioner Adair stated her support for approving the requested positions. Fister referred to significant drug busts made by the office in the recent past.

Motion: Fister move approval of the request to add a criminal detective at an annual cost of \$123,845, noting this position would require an assigned vehicle. Trego seconded the motion, which carried 6 – 0.

Motion: Fister moved approval of the request to add a street crimes detective at an annual cost of \$123,845, noting this position would require an assigned vehicle. Commissioner Adair seconded the motion, which carried 6-0.

Motion: DeBone moved approval of all three Field Tech positions at an annual cost of \$91,251 each. Trego seconded the motion, which carried 6 – 0.

Discussion ensued regarding the DCISO's request to add a Management Analyst position funded from Rural Tax District revenues. Fister noted the proposed duties include gathering and utilizing case data to enhance responses to calls for service.

Motion: Trego moved approval of the request to add a Management Analyst position at an annual cost of \$124,709. Fister seconded the motion, which carried 6-0.

9. **Discussion held to consider converting one PIPBHC 1.00 FTE from limited term to regular; adding two Family Connects Oregon 1.00 FTEs; converting 2.50 Public Health positions from limited term to regular; converting a senior DEI 1.00 position from limited term to regular; and converting 8.00 System of Care positions from limited term to regular**

Barrett sought confirmation that these requests do not impact the General Fund, which Emerson confirmed. Barrett stated he was prepared to support all of the requests.

Motion: Fister moved approval of the requests from the Health Services Department to convert one PIPBHC 1.00 FTE from limited term to regular; add two 1.00 FTEs for the Family Connects Oregon program; convert 2.50 Public Health positions from limited term to regular; convert a senior DEI 1.00 position from limited term to regular; and convert 8.00 System of Care positions from limited term to regular. Trego seconded the motion, which carried 6-0.

Commissioner Adair said the department should not hire the second Family Connects Oregon position until needed. Fister agreed and noted the department

had previously stated that the second position would be filled only if the volume of work warrants it.

**10. Discussion held to consider a request for \$50,000 to fund a feasibility study of the 4<sup>th</sup> floor of the Courthouse to determine possible use for the District Attorney's Office, and a request for \$39,200 to fund a contract to relocate documents from the 4<sup>th</sup> floor of the Courthouse and store them off-site**

Motion: Commissioner Adair moved approval of a request for \$50,000 to fund a feasibility study of the 4th floor of the Courthouse to determine possible use for the District Attorney's Office, and a request for \$39,200 to fund a contract to relocate documents from the 4th floor of the Courthouse and store them off-site. Trego seconded the motion, which carried 6-0.

*A break was announced at 12:57 p.m.; the meeting resumed at 1:07 p.m.*

**Discussion held to consider increasing the Property Tax Levy**

Dan Emerson introduced the policy question of whether to raise the property tax rate to \$1.2783 per \$1,000 of assessed valuation and estimated this would result in increased revenues of \$1,766,929 in FY 2023/2024.

Commissioner DeBone spoke to inflation and interest rate changes and said now was the right time to make this change.

Fister expressed concern that raising the property tax rate at this time would allow the County to continue to not take its fiscal position seriously for another year.

Commissioner Chang referred to the current effort to fund the courthouse expansion project and said the County should have levied the full allowed property tax rate six or seven years ago.

Barrett questioned if the County must determine funding for the planned expansion of the courthouse in this budget. He noted that the State may yet decide to contribute to this project and objected to burdening taxpayers when the amount needed, and when, remains unknown.

Emerson spoke to the pressures of reduced revenues and increased operational costs, and described needs across the organization beyond the courthouse project.

Commissioner Adair said while the County's largest expense is personnel, it is not cutting staff at this time. She said the County may not learn how much the State will contribute to the courthouse project until July.



Emerson said if the State contributes to that expansion of the courthouse, staff will return to the Budget Committee this summer to present alternatives for how to pay for the remaining outstanding project balance.

Barrett referenced past decisions to use reserves to pay off loans and said he would support raising the property tax levy to maintain operating funds, but not for capital needs. Emerson listed other potential needs that might arise such as emergency capital maintenance and health care claims.

Trego expressed support for the change but was concerned about the impact to those on low or fixed incomes. Noting the cost of living has greatly increased in the county, she was in favor of implementing a property tax waiver or reduction for certain populations such as low income seniors or disabled persons.

Commissioner DeBone said the County provides necessary and foundational services for the community.

MOTION: DeBone moved approval to levy the full allowed property tax rate of \$1.2783 per \$1,000 of assessed valuation. Trego seconded the motion, which carried 5 -1 (Fister voting against).

### **Countywide Law Enforcement District #1 (Fund 701) and Rural Law Enforcement District #2 (Fund 702)**

*Chair Barrett closed the Deschutes County budget meeting and the Committee convened as the budget authority for the Countywide Law Enforcement District #1 (Fund 701) and the Rural Law Enforcement District #2 (Fund 702). Chair Barrett called for public comment. Hearing none, discussion ensued.*

Emerson presented the proposal to levy the full Law Enforcement Countywide property tax rate at \$1.2500 per \$1,000 of assessed valuation, noting this would result in an additional estimated \$6,032,000 of revenue in FY 2023/24.

Commissioner DeBone noted that the Sheriff's Office has requested this change.

Fister said while the public supports and recognizes the need for public safety, he encouraged the Sheriff's Office to operate within its means.

Trego said the DCSO kept this tax rate as low as possible for as long as it could.

Commissioner Adair said funding public safety is critical, particularly considering the number of visitors who travel to Deschutes County each year. She added that inflation is still happening and is hard on many people.

Barrett agreed that older populations can have a difficult time with these kinds of increases, especially when many things cost more nowadays.

CFO Tittle noted that the DCSO requires these funds to maintain its operations, including the approved added positions.

While Commissioner Chang viewed this increase as necessary for public safety, he said better planning and foresight would have allowed for smaller, more gradual tax rate increases.

Emerson noted support for levying the full Law Enforcement Countywide property tax rate at \$1.2500 per \$1,000 of assessed valuation and also support for levying the full Law Enforcement Rural property tax rate at \$1.5500 per \$1,000 of assessed valuation.

*The Committee reconvened as the governing body of Deschutes County.*

**BUDGET DELIBERATIONS:** Budget Manager Dan Emerson presented the items for deliberation.

**1. Discussion held to consider increasing the TRT transfer to the DCSO by \$500,000**

Emerson reported that the Transient Room Tax (TRT) fund may not have sufficient beginning working capital to accommodate this request. If approved by the Budget Committee, some of the funds may therefore have to be paid from the reserve held for Sunriver, and subsequently repaid with future TRT or General Fund revenues.

Commissioner Chang said because the Sheriff's Office will receive \$3.6 million in TRT funding without this increase, including a \$500,000 increase approved last year, he had no qualms about not approving the added amount for the 2023/24 budget.

The Budget Committee took no action with respect to this request.

**2. Discussion held to consider allocating various funds for the potential use of buying down the projected Courthouse debt amount**

Emerson emphasized that the proposed transfers would not commit the County to using these funds to buy down the projected debt for the courthouse expansion project, but they would make it possible if that is what is ultimately decided.

- a. Allocate \$2,000,000 from Project Development (Fund 090)

Following discussion, the Budget Committee took no action with respect to this potential allocation.

- b. Allocate \$4,600,000 of ARPA LATCF funds (Fund 200)

Commissioner Chang said because these funds were provided due to the high percentage of federal public lands in the county, it could be appropriate to use them to create pathways out of homelessness for the several hundred people who live unsheltered on these lands and have nowhere else to go.

MOTION: Fister moved approval to transfer ARPA LATCF funds of \$4,600,000 to Fund 060 for potential use as part of the courthouse debt buy-down. Adair seconded the motion, which carried 6 – 0.

- c. Allocate \$400,000 of ARPA interest earnings (Fund 200)

MOTION: Adair moved to transfer \$400,000 in ARPA interest earnings from Fund 200 to Fund 060 for potential use as part of the courthouse debt buy-down. Fister seconded the motion, which carried 6 – 0.

- d. Allocate up to \$400,000 of unused/returned ARPA funds (Fund 200)

MOTION: Fister moved to transfer an estimated \$400,000 of unused/returned ARPA funds to Fund 060 for potential use as part of the courthouse debt buy-down. Adair seconded the motion, which carried 6 – 0.

- e. Unbudgeted PILT (estimated \$800,000)

Tintle reminded that these funds are currently anticipated to be used by the Road Department for large capital projects. He noted that in addition to these new PILT funds, the Road Department will continue to receive other PILT funds estimated at \$2.6 million in FY 2023/24.

Commissioner DeBone proposed a 50/50 split of the new PILT funds with half going to the reserve and half to the Road Department.

MOTION: DeBone moved to split the unbudgeted PILT estimate evenly in FY 2023-24, with half going to the Road Department and half going to Fund 060 for potential use as part of the courthouse debt buy-down. Chang seconded the motion, which carried 6 – 0.

- f. Unallocated Transient Room Tax transfer to Fund 060

Emerson said the proposed budget includes a transfer of \$700,000 in unallocated TRT revenues to Fund 060; these funds could be used towards the courthouse debt buy-down.

g. TRT revenue of \$460,000 from Fund 170 (discretionary 30% of 1%)

Emerson noted that these funds would normally be allocated to the Fair & Expo Center for future capital needs.

MOTION: Adair moved to retain these funds within the budget of the Fair & Expo Center. Trego seconded the motion, which carried 5 – 1 (Chang dissenting).

h. Unallocated Transient Room Tax debt service savings of \$1,900,000

Emerson noted this line item is currently in the proposed budget as presented.

Discussion ensued on the allocation formulas used for Transient Room Tax revenues and whether these should be changed. Fister cited questionable returns on travel and tourism investments and said it would be worthwhile to direct more funds to the Fairground or other uses. He suggested renegotiating how TRT funds are spent in order to explore other travel and tourism opportunities.

Commissioner DeBone raised the idea of forming a study group to look at options. Commissioner Chang said the creation of COVA's Future Fund program has resulted in significant progress being made to reinvest TRT revenues in strategic ways.

Trego expressed concern with the Fairground's capital needs and how much these are expected to cost over the next few years.

County Administrator Nick Lelack noted that the County committed \$1 million for the Terrebonne Sewer District by FY 25.

*A break was announced at 3:00 p.m.; the meeting resumed at 3:08 p.m.*

### **Elected Officials Compensation Board Recommendations:**

Chair Barrett recounted the meeting of the Elected Officials Compensation Board on May 4<sup>th</sup>, at which the Board determined recommended FY 23-24 salaries for the numerous elected officials under its jurisdiction. He described the research conducted and process undertaken to carefully consider the information provided in determining fair and equitable compensation levels, and encouraged the Budget Committee to respect the work done by the Compensation Board and approve its recommendations.

Fister added that the County's Human Resources staff provided initial recommendations to the Board based on the data collected and the Board's adopted compensation philosophy. Trego said the Board considered all information



made available to it, including data from comparable counties and also the salaries of the seconds-in-command for these positions.

Commissioner Chang said while he appreciated the recommendation for a pay increase, he was not comfortable accepting an increase of 11% as recommended. Instead, he would be willing to accept an increase of the 2023 COLA amount plus the equivalent of a standard step increase.

Commissioner Adair reiterated her pledge to refuse a PERS benefit from her service as an elected official, which she estimated will save the County \$27,000.

MOTION: Trego moved to approve the recommendations of the Elected Officials Compensation Board in toto. Fister seconded the motion, which carried 5 - 1 (Chang dissenting).

### **BUDGET APPROVAL:**

Discussion ensued regarding maintaining the General Fund reserve (Fund 060) at no less than \$5 million.

MOTION: Adair moved approval of the Deschutes County FY 2023-24 Budget in the amount of \$619,098,853, adjusted for approved changes, and setting the property tax rate at \$1.2783 per \$1,000 of assessed valuation. Fister seconded the motion, which carried 6-0.

### **Countywide Law Enforcement District #1 (Fund 701)**

*Chair Barrett closed the Deschutes County budget meeting and the Committee convened as the budget authority for the Countywide Law Enforcement District #1. Chair Barrett called for public comment. Hearing none, Chair Barrett called for a motion.*

MOTION: Adair moved approval of the Countywide Law Enforcement County Service District budget of \$49,043,440, adjusted for approved changes, and setting the tax rate at \$1.2500 per \$1,000 of assessed valuation. Trego seconded the motion, which carried 6 -0.

### **Rural Law Enforcement District #2 (Fund 702)**

*Chair Barrett closed the Countywide Law Enforcement District #1 meeting and the Committee convened as the budget authority for the Rural Law Enforcement District #2. Chair Barrett called for public comment. Hearing none, Chair Barrett called for a motion.*

MOTION: Adair moved approval of the Rural Law Enforcement County Service District budget of \$17,890,891, adjusted for approved changes, and setting the tax

rate at \$1.5500 per \$1,000 of assessed valuation. DeBone seconded the motion, which carried 6 -0.

*Chair Barrett declared the public meeting closed for Rural Law Enforcement District #2.*

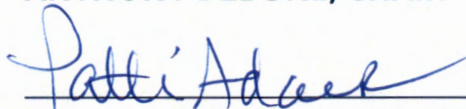
**ADJOURNED:**

There being no further business before the Committee, the meeting was adjourned at 3:26 pm.

DATED this 21<sup>st</sup> Day of June 2023 for the Deschutes County Board of Commissioners.

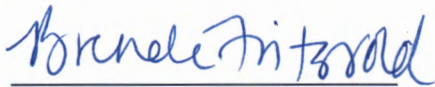


**ANTHONY DEBONE, CHAIR**



**PATTI ADAIR, VICE CHAIR**

**ATTEST:**



**RECORDING SECRETARY**



**PHIL CHANG, COMMISSIONER**