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AGENDA

9:00 AM  Retreat Overview
9:10 AM  Commissioner Priorities
10:00 AM  Departmental Submissions & Budget Priorities
  - Summary of Department Challenges & Opportunities
  - BOCC Budget Priorities
  - Follow-Up Questions
11:00 AM  2024 Committee Assignments
11:30 AM  Department Participation Part 1
  - IT Strategic Plan Implementation
Noon  Lunch
12:30 PM  Department Participation Part 2
  - DCSO – Public Safety Campus Plan
  - Health Services / Crisis Services & Stabilization Center
  - Homelessness / Houselessness Funding
  - Campground Feasibility Next Steps  (continued on next page)
• Road Dept. - Capital Projects & State Transportation Funding Package

2:30 PM  Discussion: County Goals & Objectives

3:00 PM  Adjournment

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