In response to the continued COVID-19 public health emergency, we are limiting in-room space to staff and offering virtual attendance for the public through www.deschutes.org/meetings and for staff presenting through Zoom.

12:00 Working Lunch
- Call to Order
- Opening Comments

12:20 Budget Committee Re-appointment

12:35 FY 2021-22 Update
- County Finance update
- American Rescue Plan Act
- PERS

1:20 Departmental Budget Issues

2:00 Break

2:15 Other Updates
- 2:15 Room tax update
- 2:35 Long-term capital and financing
- 3:05 Financial impacts of recent litigation
- 3:15 Healthy Schools project w/BLP Schools
- 3:30 Impact of labor shortage
- 3:40 Update on DA’s consultant plan (link here)
- 3:50 County homeless activity discussion

4:10 FY 2022-23 Budget
- Assumptions
- Calendar/budget week timing options
- Number of Health Services presentations
- New Budget Book software

4:30 Wrap up