



BOARD OF COMMISSIONERS

FY 2026 BUDGET COMMITTEE MEETING

8:30 AM, TUESDAY, MAY 13, 2025

Barnes Sawyer Rooms - Deschutes Services Building - 1300 NW Wall St – Bend

(541) 388-6570 | www.deschutes.org

MEETING FORMAT: In accordance with Oregon state law, this meeting is open to the public and can be accessed and attended in person or remotely, with the exception of any executive session.

Members of the public may view the meeting in real time via YouTube using this link: <http://bit.ly/3mmlnzy>. To view the meeting via Zoom, see below.

Public Comment: There will be time specified each day for public comment.

Zoom Meeting Information: This meeting may be accessed via Zoom using a phone or computer.

- To join the meeting from a computer, copy and paste this link: bit.ly/3h3oqdD.
- To join by phone, call 253-215-8782 and enter webinar ID # 899 4635 9970 followed by the passcode 013510.

AGENDA AND MATERIALS

1. FY 2026 Budget Committee Agenda
2. FY 2026 Budget Committee PowerPoint Presentations
3. FY 2026 Budget Committee Supplemental Materials



Deschutes County encourages persons with disabilities to participate in all programs and activities. This event/location is accessible to people with disabilities. If you need accommodations to make participation possible, call (541) 388-6572 or email brenda.fritsvold@deschutes.org.



FY 2026 BUDGET COMMITTEE AGENDA

Day 2 - Tuesday, May 13, 2025

8:30 - 8:40 AM **Reconvene Deschutes County Budget Meeting** Chair
Review agenda changes and follow-up items
Public Comment

PUBLIC SAFETY CONTINUED

8:40 - 9:40 AM **Community Justice** Deevy Holcomb
Funds 030, 355 (Page 81, 86/62, 257)

9:40 - 10:05 AM **Justice Court** Judge Charles Fadely
Fund 220 (Page 95/120)

10:05 - 10:10 AM **Recess**

10:10 - 11:10 AM **District Attorney/Victims' Assistance** Steve Gunnels, District Attorney
Funds 001-11, 212 (Page 87, 93/18, 114)

DIRECT SERVICES

11:10 - 11:50 AM **Solid Waste** Tim Brownell
Funds 610-614 (Page 141, 144, 145/286, 294, 296, 297, 299)

11:50 - 12:05 PM **Natural Resources** Kevin Moriarty
Fund 326 (Page 137/234)

12:05 - 12:35 PM **Lunch**

12:35 - 1:25 PM **Community Development** Peter Gutowsky
Funds 295-303 (Page 117, 121, 122, 123/179, 217, 218, 220, 301, 221, 222)

1:25 - 2:00 PM **Assessor's Office** Scot Langton, County Assessor
Fund 001-02 (Page 109/3)

2:00 - 2:10 PM **Office of Coordinated Houselessness** Erik Kropp
Fund 205 (Page 163/111)

2:10 - 2:55 PM **Road Department and CIP** Chris Doty
Funds 325, 328-336, 465, 680 (Page 129, 133, 134, 135/226, 248,249,250,252, 274, 380)

2:55 - 3:00 PM **Recess**

3:00 - 3:50 PM **Fair & Expo Center** Geoff Hinds
Funds 615-619 (Page 125, 127, 128/301, 307, 313, 315, 319)

3:50 - 4:10 PM **Clerk's Office** Steve Dennison, County Clerk
Fund 001-05, 001-06, 218 (Page 113, 116/9, 14, 118)

4:10 - 4:30 PM **Debrief** Cam Sparks
Request for any department(s) to return Wednesday
At conclusion of presentation, Deschutes County budget meeting will recess and will reconvene Wednesday, May 14, 2025 at 8:30am.