



BOARD OF COMMISSIONERS

2025 BOARD OF COUNTY COMMISSIONERS RETREAT

9:00 AM, MONDAY, JANUARY 27, 2025

Deschutes County Road Department — 61150 SE 27th Street — Bend

(541) 388-6570 | www.deschutes.org

MEETING FORMAT: In accordance with Oregon state law, this meeting is open to the public and can be accessed and attended in person or remotely, with the exception of any executive session.

Members of the public may view the meeting in real time via YouTube using this link: <http://bit.ly/3mmlnzy>. To view the meeting via Zoom, see below.

Zoom Meeting Information: This meeting may be accessed via Zoom using a phone or computer.

- To join the meeting from a computer, copy and paste this link: bit.ly/3h3oqdD.
- To join by phone, call 253-215-8782 and enter webinar ID # 899 4635 9970 followed by the passcode 013510.

AGENDA AND MATERIALS

1. Retreat agenda
2. Retreat materials



Deschutes County encourages persons with disabilities to participate in all programs and activities. This event/location is accessible to people with disabilities. If you need accommodations to make participation possible, call (541) 388-6572 or email brenda.fritsvold@deschutes.org.



**BOARD OF
COMMISSIONERS**

Annual Retreat Agenda
January 27, 2025
Deschutes County Road Department

9 a.m.	Commissioner Priorities (10 minutes each)
9:30 a.m.	BOCC Committee Assignments Discussion
10 a.m.	FY 2026 Budget Discussion <ul style="list-style-type: none">• Overview of FY 2026 Budget Framework and Long Term Financial Forecast• Review of Limited Growth Impact Assessments for General Fund and Internal Service Fund Departments
10:30 a.m.	Departmental/Office Participation (As Identified by BOCC) and Working Lunch <i>Time for the Board to discuss potential FY 2026 budget impacts or FY 2026 opportunities / priorities and projects with departments and offices.</i> 10:30 – 11:15 a.m. - Community Justice <i>Break</i> 11:15 – 12 p.m. - Health Services 12 – 12:30 p.m. - District Attorney’s Office
12:30 p.m.	Lunch
1 p.m.	BOCC Discussion and Feedback
2 p.m.	5 Member BOCC Preparation – Update / Discussion
2:30 p.m.	Break
2:45 p.m.	FY 2026 County Goals & Objectives
3:45 p.m.	Adjourn